

FUNCTION	OBJECT	ACCOUNT TITLE	ELEMENTARY 2022-2023		Difference
			2023-2024	2022-2023	
Reg instruction/Povrty/activity		1100-1190	\$ 5,691,282.44	\$ 5,582,989.37	\$ 108,293.07
SPED		1200	\$ 1,299,766.15	\$ 1,229,179.27	\$ 70,586.88
Summer/Flex		1300/1125	\$ 74,564.15	\$ 30,902.30	\$ 43,661.85
Guidance		2120	\$ 223,662.48	\$ 216,655.60	\$ 7,006.88
Health		2130	\$ 89,548.34	\$ 84,205.57	\$ 5,342.77
Psych/non-sped		2140	\$ 11,650.00	\$ 11,650.00	\$ -
SPED servcs(OT/PT/Speech/Vision)		2141-2181	\$ 207,884.72	\$ 202,999.43	\$ 4,885.30
Staff Training		2213	\$ 22,172.00	\$ 29,922.00	\$ (7,750.00)
Curr & Instruc		2210-2214	\$ 153,288.01	\$ 161,839.28	\$ (8,551.27)
Library/Media Services		2220	\$ 110,206.90	\$ 108,933.65	\$ 1,273.25
Ed TV (Distance Education)		2224	\$ 16,620.00	\$ 16,620.00	\$ -
Technology/Admin		2230	\$ 151,381.26	\$ 126,192.95	\$ 25,188.31
Board of Ed		2310	\$ 60,682.00	\$ 46,500.00	\$ 14,182.00
Superintendent		2320	\$ 258,165.56	\$ 252,688.74	\$ 5,476.81
Legal		2330	\$ 25,000.00	\$ 25,000.00	\$ -
Principals		2410	\$ 485,562.00	\$ 471,730.47	\$ 13,831.53
AD		2490	\$ 72,500.00	\$ 70,774.43	\$ 1,725.57
Fiscal/Business Manager		2510	\$ 90,885.32	\$ 88,483.62	\$ 2,401.71
District Business		2520-2570/2580	\$ 147,022.90	\$ 143,365.79	\$ 3,657.11
Buildings&Grounds		2610-2650	\$ 1,297,870.51	\$ 1,122,758.92	\$ 175,111.59
Security/Safety		2660/2670	\$ 56,500.00	\$ 56,500.00	\$ -
Bus Barn		2680	\$ 14,750.00	\$ 12,417.18	\$ 2,332.82
Reg Ed Transport		2710	\$ 285,276.56	\$ 269,897.47	\$ 15,379.10
Sped Transport		2712/13/32/33	\$ 40,478.96	\$ 38,557.18	\$ 1,921.78
Reg Ed Maint buses		2730	\$ 113,305.40	\$ 113,305.40	\$ -
Architect & Engineer		4300	\$ 5,000.00	\$ 5,000.00	\$ -
Transfers		8000	\$ 25,000.00	\$ 10,000.00	\$ 15,000.00
State/Private Grants		3400-3590	\$ 16,193.16	\$ 21,693.16	\$ (5,500.00)
Title (All)		6200-6330	\$ 81,961.21	\$ 81,186.89	\$ 774.33
IDEA (All)		6402-6415	\$ 159,339.96	\$ 156,611.60	\$ 2,728.36
Other Fed		6700	\$ -	\$ -	\$ -
TOTAL BUDGET			\$ 11,287,520.00	\$ 10,788,560.27	\$ 498,959.73