

Year 1	Year 2	Year 3	Year 4	Year 5	Total	Difference
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Monthly Lease	2,236.75	2,236.75	2,236.75	2,236.75	2,236.75	
# of Months	12	12	12	12	12	
Total Lease Cost	\$ 26,841.00	\$ 26,841.00	\$ 26,841.00	\$ 26,841.00	\$ 26,841.00	\$ 134,205.00
B/W Copies	3,116,000	3,116,000	3,116,000	3,116,000	3,116,000	
Fee per Page	0.00580	0.00580	0.00580	0.00580	0.00580	
Total B/W Charges	\$ 18,072.80	\$ 18,072.80	\$ 18,072.80	\$ 18,072.80	\$ 18,072.80	\$ 90,364.00
Color Copies	60,600	60,600	60,600	60,600	60,600	
Fee per Page	0.04500	0.04500	0.04500	0.04500	0.04500	
Total C Charges	\$ 2,727.00	\$ 2,727.00	\$ 2,727.00	\$ 2,727.00	\$ 2,727.00	\$ 13,635.00
Total Copy Costs	\$ 20,799.80	\$ 20,799.80	\$ 20,799.80	\$ 20,799.80	\$ 20,799.80	\$ 103,999.00
TOTAL CHARGES	\$ 47,640.80	\$ 47,640.80	\$ 47,640.80	\$ 47,640.80	\$ 47,640.80	\$ 238,204.00

Monthly Lease	2,570.48	2,570.48	2,570.48	2,570.48	2,570.48
# of Months	12	12	12	12	12
Total Lease Cost	\$ 30,845.76	\$ 30,845.76	\$ 30,845.76	\$ 30,845.76	\$ 30,845.76
B/W Copies	3,116,000	3,116,000	3,116,000	3,116,000	3,116,000
Fee per Page	0.00488	0.00488	0.00488	0.00488	0.00488
Total B/W Charges	\$ 15,206.08	\$ 15,206.08	\$ 15,206.08	\$ 15,206.08	\$ 15,206.08
Color Copies	60,600	60,600	60,600	60,600	60,600
Fee per Page	0.03620	0.03620	0.03620	0.03620	0.03620
Total C Charges	\$ 2,193.72	\$ 2,193.72	\$ 2,193.72	\$ 2,193.72	\$ 2,193.72
Total Copy Costs	\$ 17,399.80	\$ 17,399.80	\$ 17,399.80	\$ 17,399.80	\$ 17,399.80
TOTAL CHARGES	\$ 48,245.56	\$ 48,245.56	\$ 48,245.56	\$ 48,245.56	\$ 48,245.56
					\$ 84,818.17

Monthly Lease	1,199.00	1,199.00	1,199.00	1,199.00	1,199.00	
# of Months	12	12	12	12	12	
Total Lease Cost	\$ 14,388.00	\$ 14,388.00	\$ 14,388.00	\$ 14,388.00	\$ 14,388.00	\$ 71,940.00
B/W Copies	3,061,140	3,061,140	3,061,140	3,061,140	3,061,140	
Fee per Page	0.00420	0.00420	0.00420	0.00420	0.00420	
Total B/W Charges	\$ 12,856.79	\$ 12,856.79	\$ 12,856.79	\$ 12,856.79	\$ 12,856.79	\$ 64,283.94
Color Copies	11,237	11,237	11,237	11,237	11,237	
Fee per Page	0.04200	0.04200	0.04200	0.04200	0.04200	
Total C Charges	\$ 471.95	\$ 471.95	\$ 471.95	\$ 471.95	\$ 471.95	\$ 2,359.77
B/W Copies	54,860	54,860	54,860	54,860	54,860	
Fee per Page	0.00650	0.00650	0.00650	0.00650	0.00650	
Total B/W Charges	\$ 356.59	\$ 356.59	\$ 356.59	\$ 356.59	\$ 356.59	\$ 1,782.95
Color Copies	49,363	49,363	49,363	49,363	49,363	
Fee per Page	0.06500	0.06500	0.06500	0.06500	0.06500	
Total C Charges	\$ 3,208.60	\$ 3,208.60	\$ 3,208.60	\$ 3,208.60	\$ 3,208.60	\$ 16,042.98
Total Copy Costs	\$ 16,893.93	\$ 16,893.93	\$ 16,893.93	\$ 16,893.93	\$ 16,893.93	\$ 84,469.64
TOTAL CHARGES	\$ 31,281.93	\$ 31,281.93	\$ 31,281.93	\$ 31,281.93	\$ 31,281.93	\$ 156,409.64