

Arapahoe-Holbrook Public Schools
Superintendent Report to Board of Education
May 10, 2024

Building & Grounds

1. Summer Projects - With the exception of some clean up around exterior buildings, we don't have any significant projects on the list for this summer. We will be switching Teacher parking to the East lot and Student parking to the West lot, which involves some signage movement and eventual painting of parking stall #s for students.
2. PK Drywall/Drainage - Prior to replacing the drywall with water damage in the PK classroom, the Bldg/Grounds committee evaluated the situation and determined that a project larger in scope is advised to eliminate this recurring problem. Grading/Concrete/Drainage will be addressed in the NE area of the building to move water away from the building to the drainage ditch built during new building construction a few years back. Expanding the scope means we will use temporary remediation to handle the drywall issue until the source of the issue is corrected. Bldg/Grounds committee members will be able to provide more detail on this.

Transportation

1. Vehicle Fleet - Our vehicle fleet is not in bad shape, but with the low depreciation balance, we need to plan carefully for replacement. Current summary of status:
 - a. Route Buses - Good - low mileage and reliable - replacement need prediction 4-6 years
 - b. Activity Bus - Fair - reasonable mileage for age - replacement need prediction 1-2 years
 - c. Full Size Vans - Good - 2023/2020/2006 - reasonable mileage- replacement need prediction 2-3 years
 - d. Suburbans - Good - reasonable mileage - replacement need prediction - 4-5 years
 - e. Minivans - Adequate - mostly staff use - replacement need - 3-4 years

Technology

2. Chromebooks/Mimio/Windows Laptop - All have been received and will be operational by early August. Office laptop will be in place by mid June. Mimio screens will be installed by June 14 (all current K-6 classrooms will be equipped). Student Chromebooks will be distributed prior to the school year beginning.
3. Camera System - Our additional exterior camera will be installed this summer to provide better coverage of the playground area and to the southwest of the track. The Safety Grant from NDE is covering \$2,000 of the \$4,500 total cost.

Other

1. Policy Updates - We will spend some time reviewing and approving the updated and new policies provided by KSB. There are only a couple that require some board feedback on preferences for this month, so it will be mostly informative on June 10. The policy batch for the July board meeting will likely need more discussion and some decision making.
2. Board Training/Development -
 - a. NASB Leaders & Law Conf - Kearney, June 13, 2024 8:00am - 3:00pm
 - b. AHPS Financial Planning Workshop - Arapahoe - July 10, 2024 5:00pm (*conducted as an official meeting in case action items needed*)
 - c. ALICAP Summer Safety Workshop - Kearney, July 11, 2024 9:00am - 3:00pm
 - d. NASB Area Mtg - Kearney - Kearney, Aug 27, 2024 5:00 - 8:00pm
 - e. NASB Labor Relations Conf - Lincoln, Oct 2-3, 2024
 - f. NASB State Education Conference - Omaha - Nov 20-22, 2024