

			<b>25-26 proposed</b>	<b>24-25</b>	
<b>Athletic Supplemental</b>					
201100-077	2340	Purchased service	\$34,000.00	\$34,000.00	
		Trainer Methodist Purchased			
	2610	GENERAL SUPPLIES	\$43,000.00	\$36,500.00	
		Track/CC timing system			
		uniforms (cycle)		\$ -	
				\$ -	
	2730	big equipment	\$12,500.00	\$12,535.00	
Athletic Supple T	1100-077	see note	\$98,100.00	\$83,035.00	
\$8,600.00	requested for athletic field maintenance will be budgeted in upkeep of grounds (2630)				
A total of \$18,100 is shifting payment out of Activities Fund due to these changes					