



CENTRAL COMMUNITY COLLEGE
FOUNDATION



Annual Report

February 20, 2025



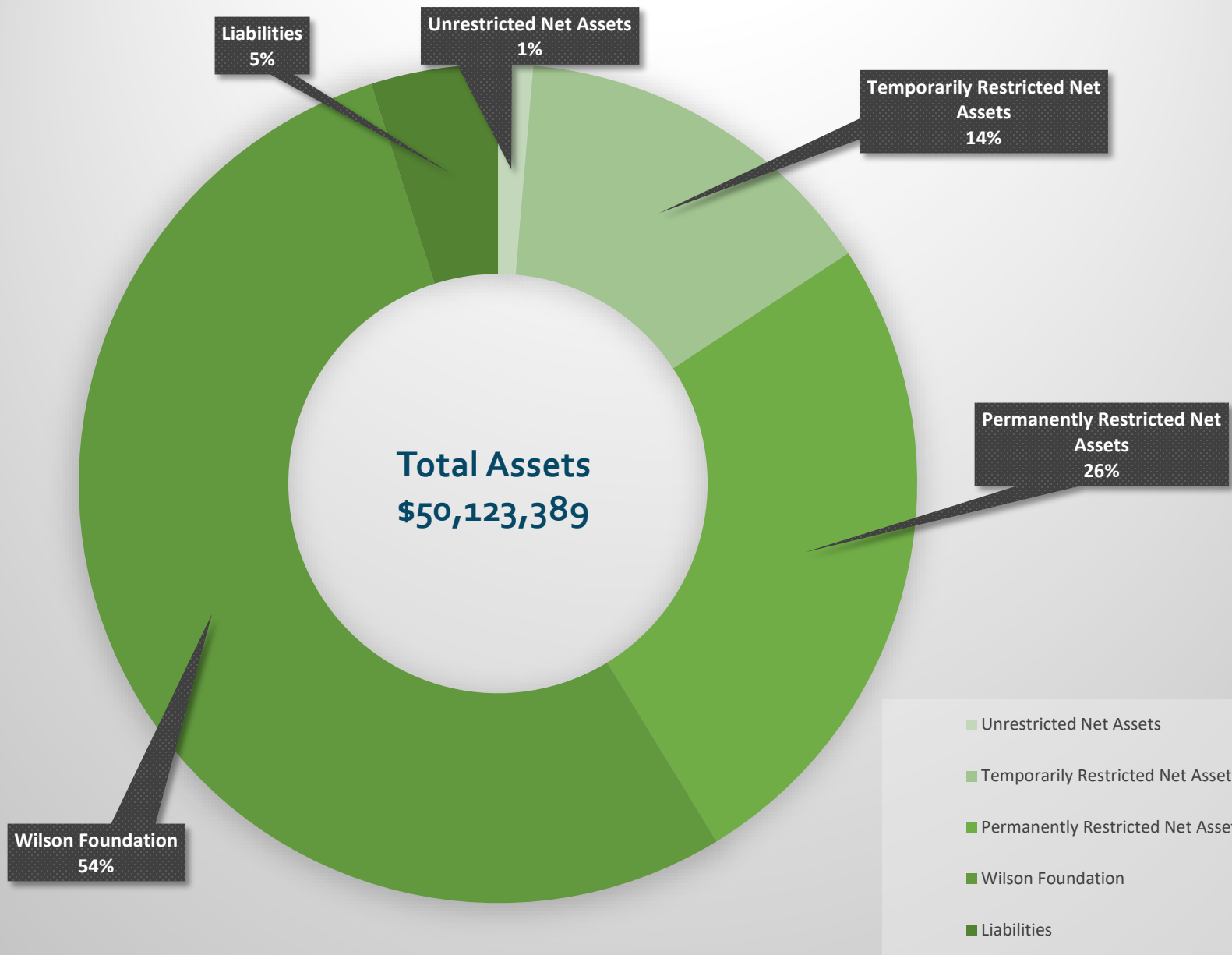
CCC Foundation Consolidated Audited Financials

(CCC Foundation & Warren & Velda Wilson Foundation)

As of 6/30/2024	\$50.1 million
As of 6/30/2023	\$45.1 million
As of 6/30/2022	\$37.6 million
As of 6/30/2021	\$44.7 million
As of 6/30/2020	\$39.4 million
As of 6/30/2019	\$37.8 million

Combined Assets

	<u>2024</u>	<u>2023</u>
ASSETS		
CURRENT ASSETS		
Cash and Cash Equivalents	\$ 8,236,835	\$ 2,354,099
Investments	37,857,535	38,481,089
Trade Accounts Receivable	213	1,835
Pledges Receivable	282,563	2,268,896
Allowance for Doubtful Pledges	(2,826)	(22,689)
Receivable - CCC	34,657	7,937
Interest Receivable	5,604	121,020
Foundation Place Condominium Association Funds	1,119	1,614
Total Current Assets	46,415,700	43,213,801
NON-CURRENT ASSETS		
Loan Program Receivables	84,900	57,748
Charitable Remainder Unitrusts	149,127	145,839
Pledges Receivable	1,867,773	348,879
Allowance for Doubtful Pledges	(18,678)	(3,569)
Cash Value - Life Insurance	467,158	434,088
Total Non-Current Assets	2,550,280	982,985
CAPITAL ASSETS		
Land	53,031	53,031
Buildings	650,939	650,939
Equipment	1,099,650	775,718
Accumulated Depreciation	(646,211)	(536,582)
Capital Assets, Net of Accumulated Depreciation	1,157,409	943,106
TOTAL ASSETS	\$ 50,123,389	\$ 45,139,892

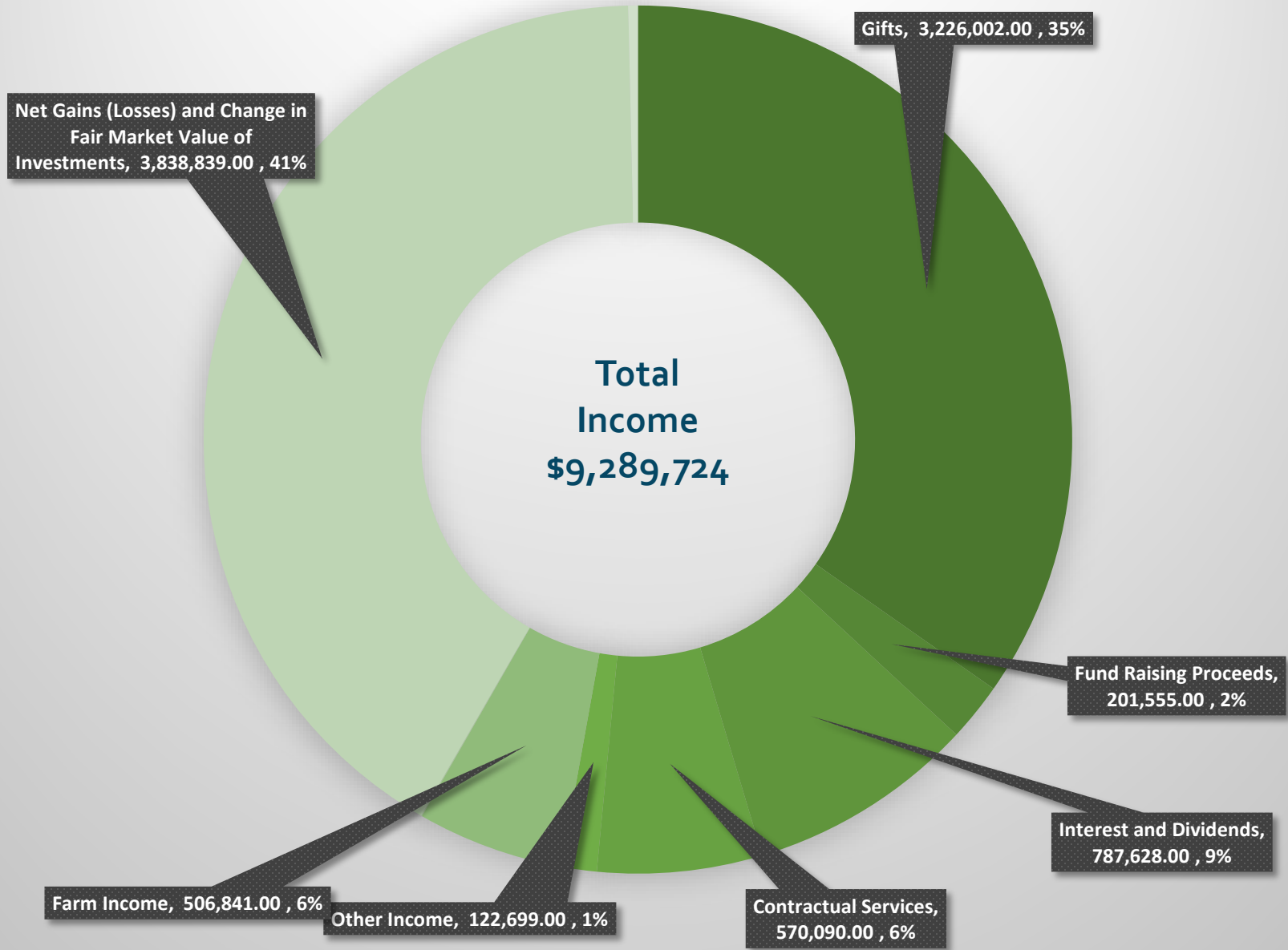


Combined Assets 2024

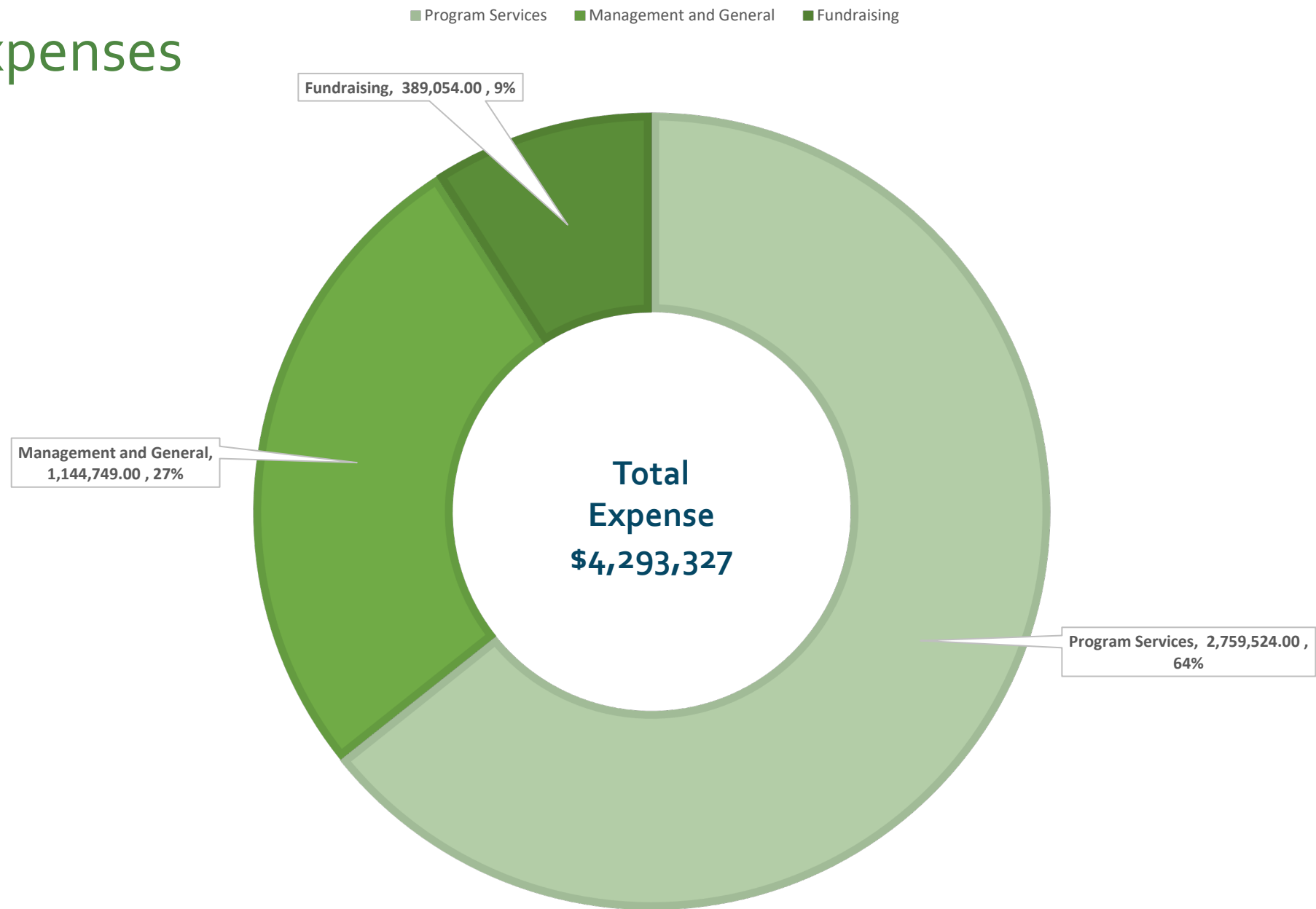
Revenues and Expenses

	2024		
	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Totals</u>
SUPPORT AND REVENUES			
Gifts	\$ 90,093	\$ 3,135,910	\$ 3,226,003
Fund Raising Proceeds	-	201,555	201,555
Interest and Dividends	495,322	292,306	787,628
Support From College	570,090	-	570,090
Other Income	110,428	12,271	122,699
Farm Income	506,841	-	506,841
Gifts Returned	3,000	-	3,000
Net Gains (Losses) and Change in Fair Value of Investments	2,714,517	1,124,322	3,838,839
Change in Cash Value of Life Insurance Contracts	-	33,070	33,070
Net Assets Released From Restrictions	6,371,188	(6,371,188)	-
Total Support and Revenues	10,861,479	(1,571,754)	9,289,725
OPERATING EXPENSES			
Program Services	2,759,524	-	2,759,524
Supportive Services			
Management and General	1,144,749	-	1,144,749
Fundraising	389,054	-	389,054
Total Operating Expenses	4,293,327	-	4,293,327
Change in Net Assets	6,568,152	(1,571,754)	4,996,398
Net Assets at Beginning of Year	23,686,115	20,617,432	44,303,547
Net Assets at End of Year	\$ 30,254,267	\$ 19,045,678	\$ 49,299,945

Revenue 2024



Expenses







$\$794,913 + \$320,125 = \$1,115,038$

Scholarships

Maximizing
Student and
Community
Success



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\$1,569,909

Program Support

Maximizing
Student and
Community
Success



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Maximizing Student and Community Success

\$17,039,040

Future Support



CENTRAL COMMUNITY COLLEGE
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Campaign	Goal of Campaign	Total Raised	Collected as of 1/31/25	Receivables as of 1/31/25	Planned Gifts	
					Receivable Owed to CCC	Write-Offs as of 1/31/25
Hastings Major Gifts Campaign (AMDT Addition & WELD Renovation) plus AMDT/WELD Endowed Scholarship Fund	\$ 5,500,000	\$ 5,692,770	\$ 5,542,990	\$ 149,780	\$ 147,000	\$144 / .0025% 1-emp
Columbus Major Gifts Campaign (Nursing & Science Center) plus Center for Science & Technology Endowed Scholarship Fund	\$ 4,000,000	\$ 4,132,223	\$ 3,806,023	\$ 326,200	\$ 325,000	\$365 / .0089% 3-emps
Pirnie Inclusive Playground Campaign plus Endowment Fund held at GGICF	\$ 1,587,599	\$ 1,633,439	\$ 1,544,994	\$ 88,445	\$ -	\$2,220 / .1% 1-emp & 1-co
Kearney Major Gifts Campaign (New Center)	\$ 10,000,000	\$ 10,000,247	\$ 8,900,247	\$ -	\$ 1,100,000	\$31,360 / .313% 1-co & 1-emp
Heavy Equipment Operators Program	\$ 1,000,000	\$ 954,026	\$ 904,026	\$ 50,000	\$ -	\$0.00
Automotive Careers Training Center (Hastings Campus)	\$ 3,500,000	\$ 2,594,506	\$ 417,770	\$ 1,176,737	\$ 1,000,000	\$0.00

Generations of Impact Summary

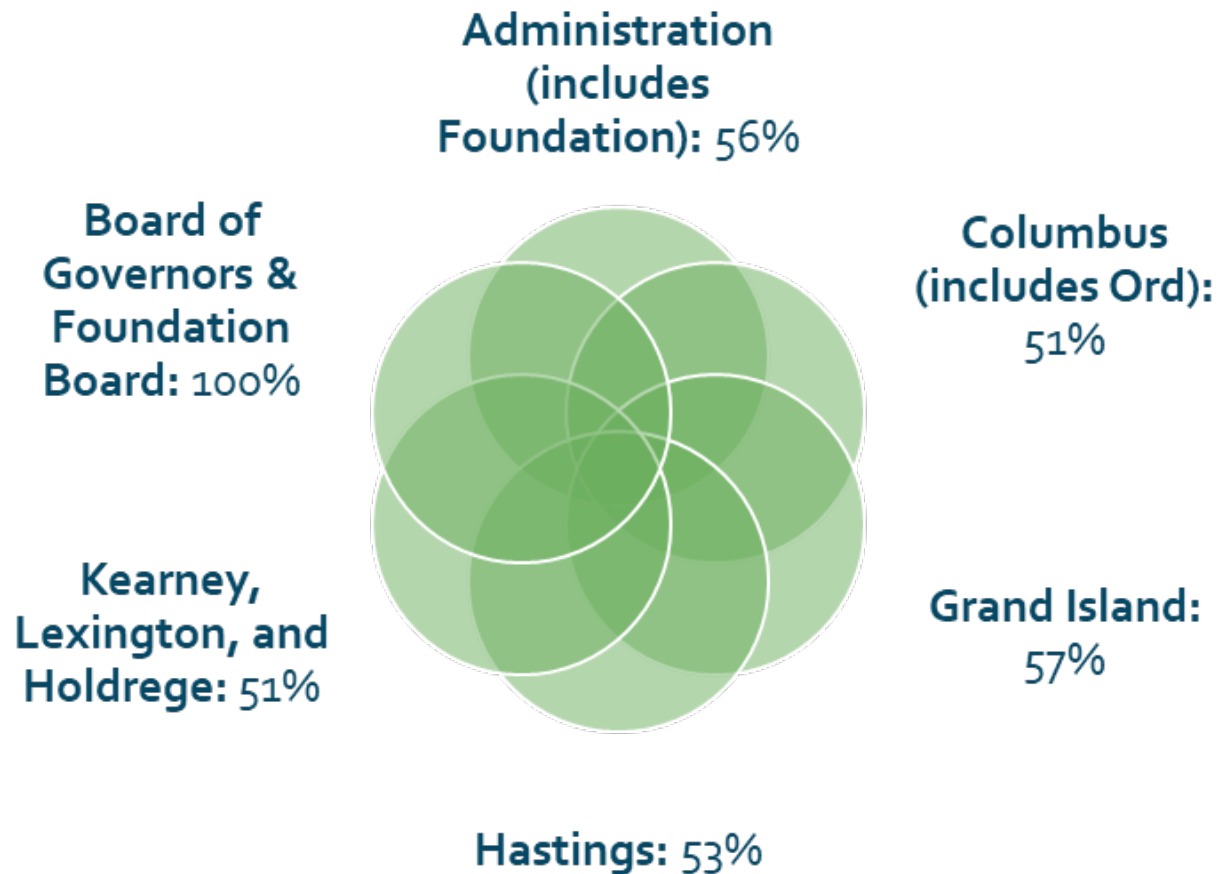
Goal of \$25 Million

GOI Admin Endowment Estimate	\$ 3,467,661
GOI Admin Endowment Cash	\$ 205,401
Scholarships	\$ 6,084,816
Programs	\$ 1,202,500
Other Commitments	\$ 2,653,500
Use TBD	\$ 1,634,000
TOTAL	\$ 15,247,879
Dean's Prospect Estimate	\$ 2,798,000
TOTAL & Prospect Estimate	\$ 18,045,879
Received Amount	\$ 1,481,520





Heart of CCC Employee Appeal



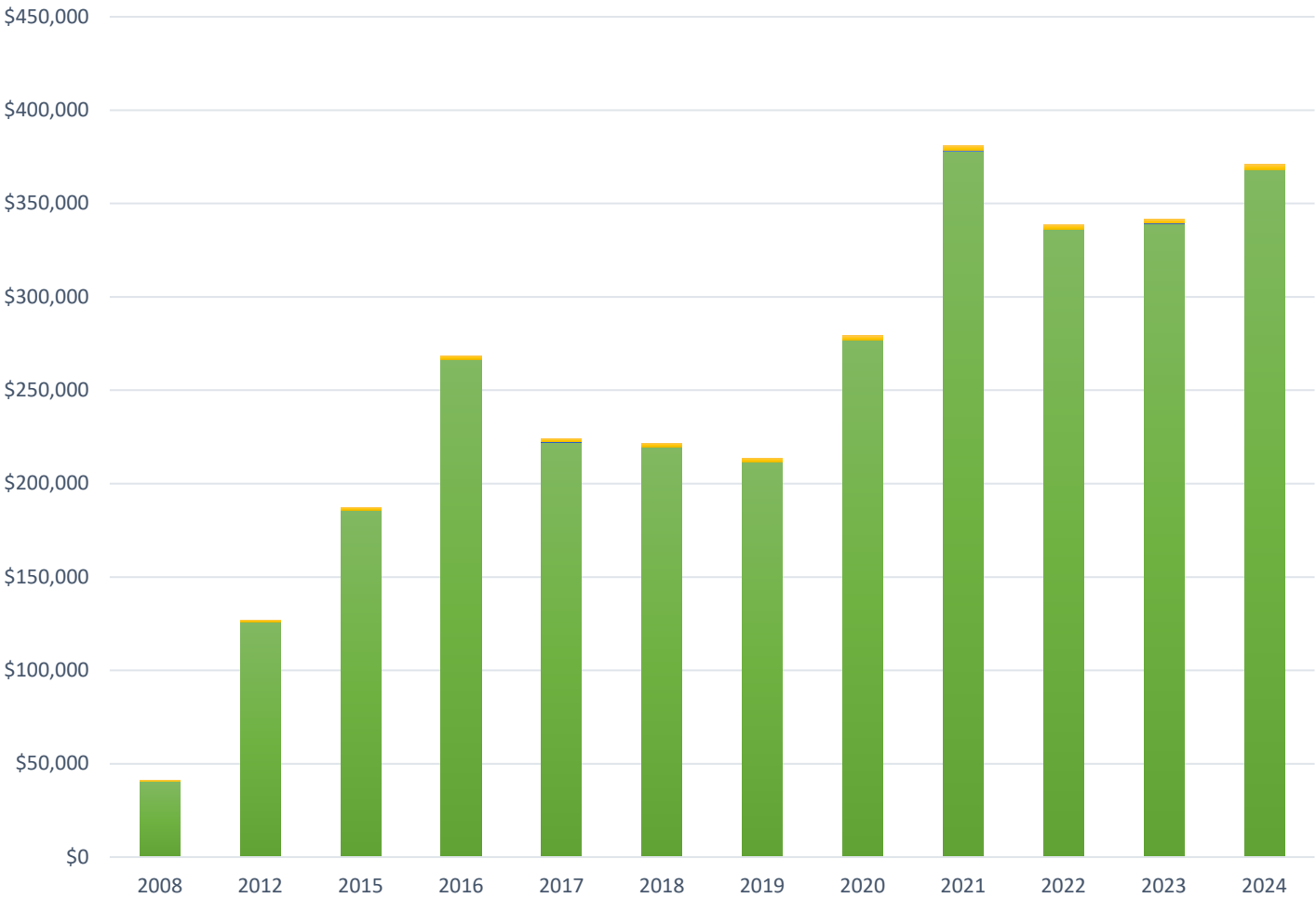
19 Campus Champions

Total Raised \$64,342

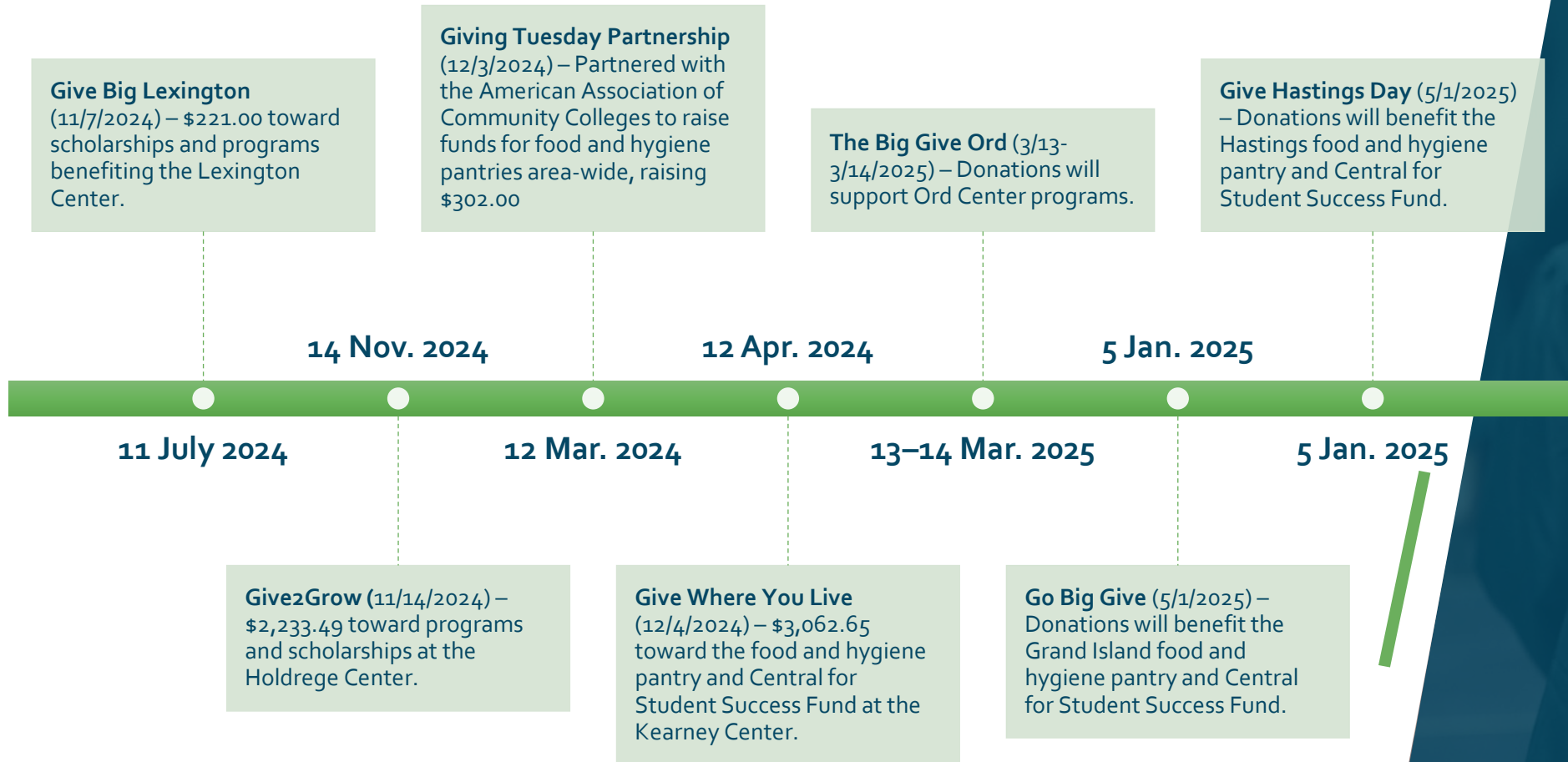
Employee Giving Rate = 54%

Year-End Appeal

YEAR	Total Amount of Donations	Number of Donors	Average Donation
2008	\$40,552	109	\$ 372
2012	\$125,938	143	\$ 881
2015	\$185,671	116	\$ 1,601
2016	\$266,404	132	\$ 2,018
2017	\$222,264	124	\$ 1,792
2018	\$219,538	107	\$ 2,052
2019	\$211,437	95	\$ 2,226
2020	\$276,766	126	\$ 2,197
2021	\$378,108	138	\$ 2,740
2022	\$335,989	135	\$ 2,489
2023	\$339,327	172	\$ 1,973
2024	\$367,857	128	\$ 2,874

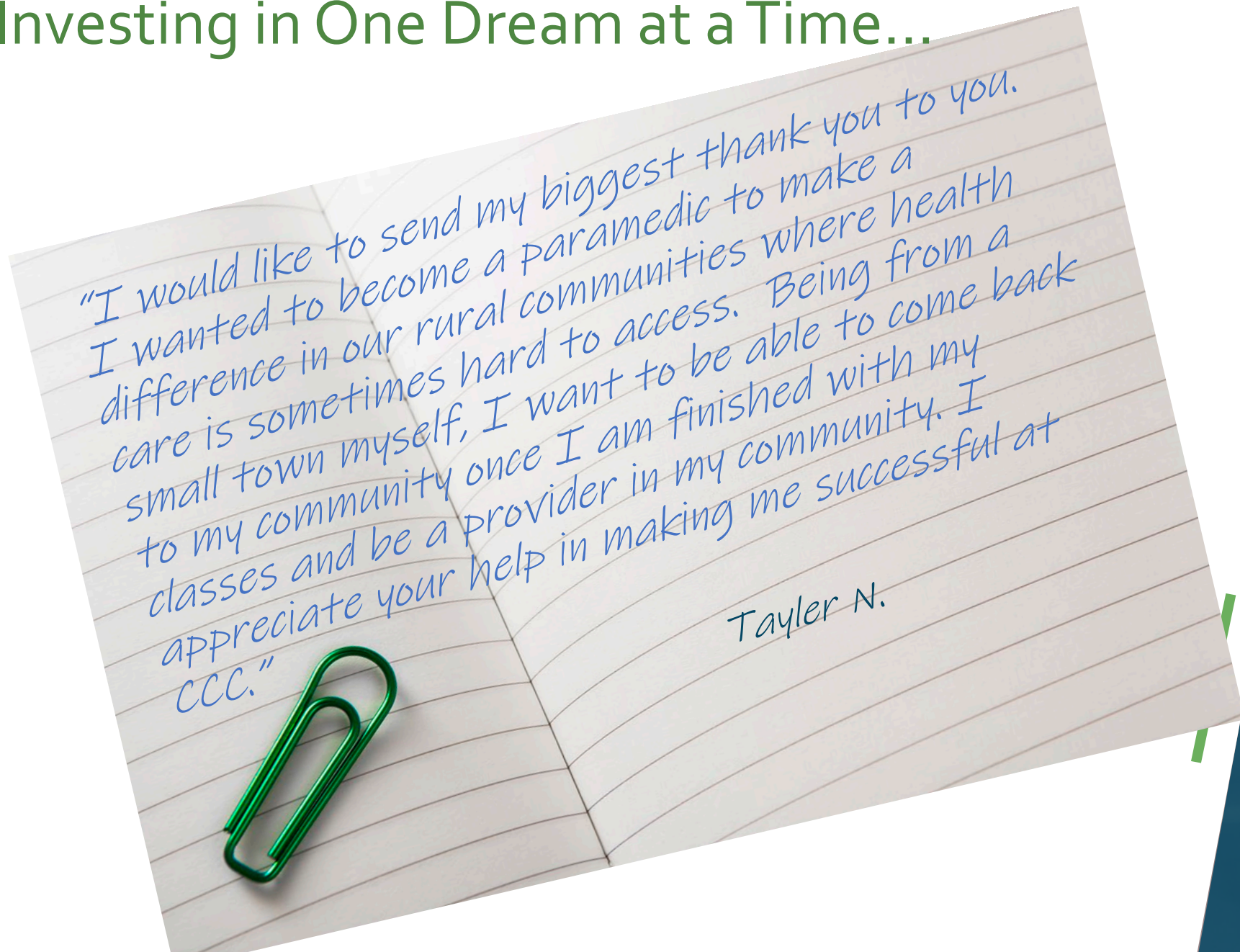


Community Giving Days & Giving Tuesday



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Investing in One Dream at a Time...

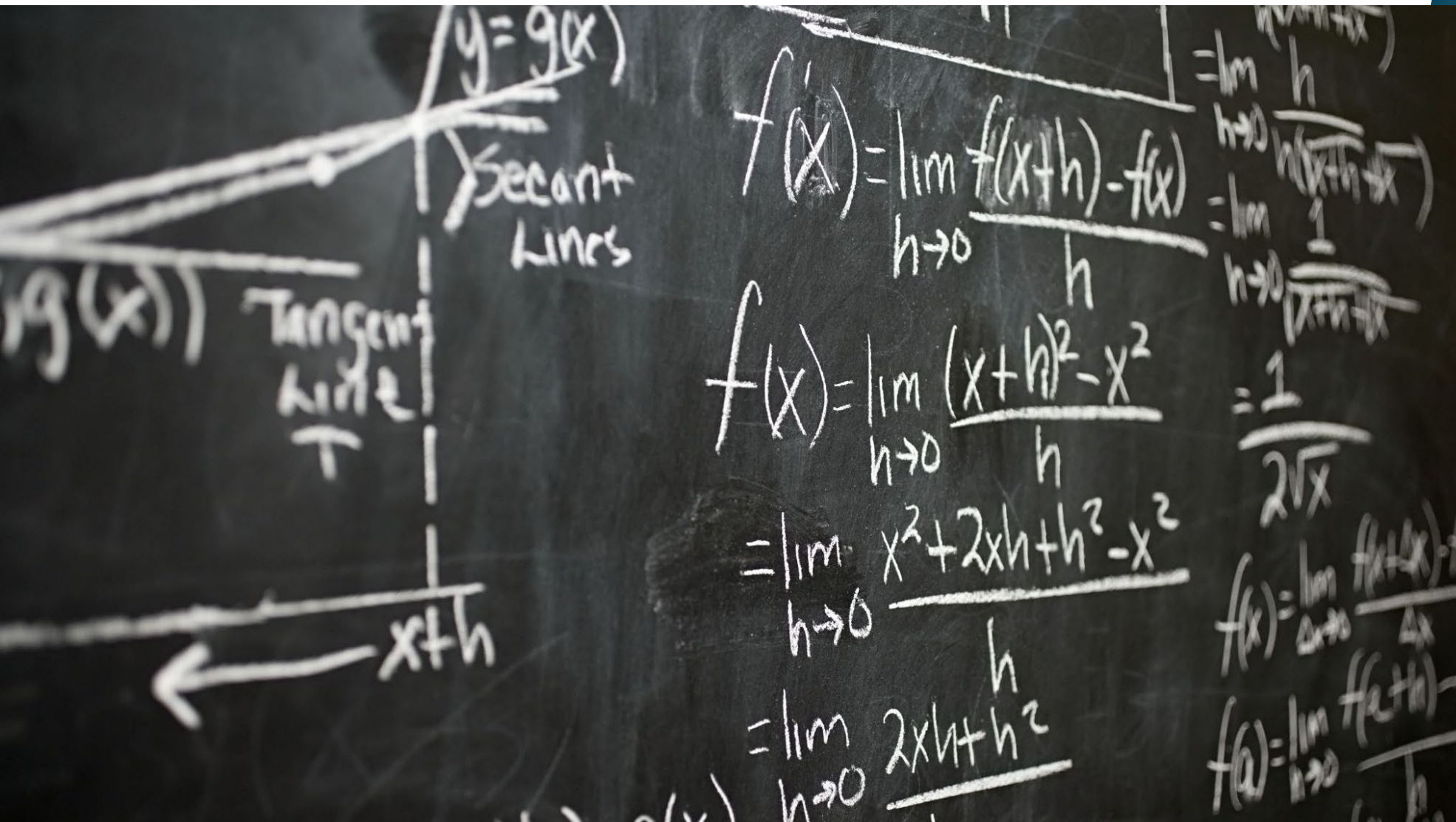


"I would like to send my biggest thank you to you. I wanted to become a paramedic to make a difference in our rural communities where health care is sometimes hard to access. Being from a small town myself, I want to be able to come back to my community once I am finished with my classes and be a provider in my community. I appreciate your help in making me successful at CCC."

Tayler N.

Maximizing
Student and
Community
Success

Current Projects



CENTRAL COMMUNITY COLLEGE
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NEW 42,000 sq. ft.

AUTOMOTIVE CAREERS TRAINING CENTER

Replacing an 80-year-old facility

**Grow Here.
Train Here.
Work Here.**

94%

of graduates are
employed full-time in
CCC's service area



Automotive Careers Training Center – Hastings Campus

Current Building



New Plans





FIRST SEASON
FALL 2024



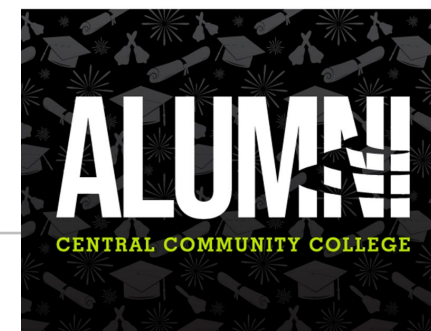
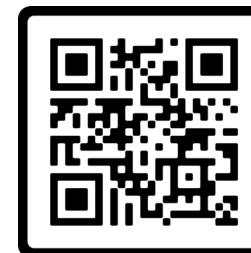
**15 PERSON
COED TEAM**
AT HASTINGS CAMPUS

Connecting Communities

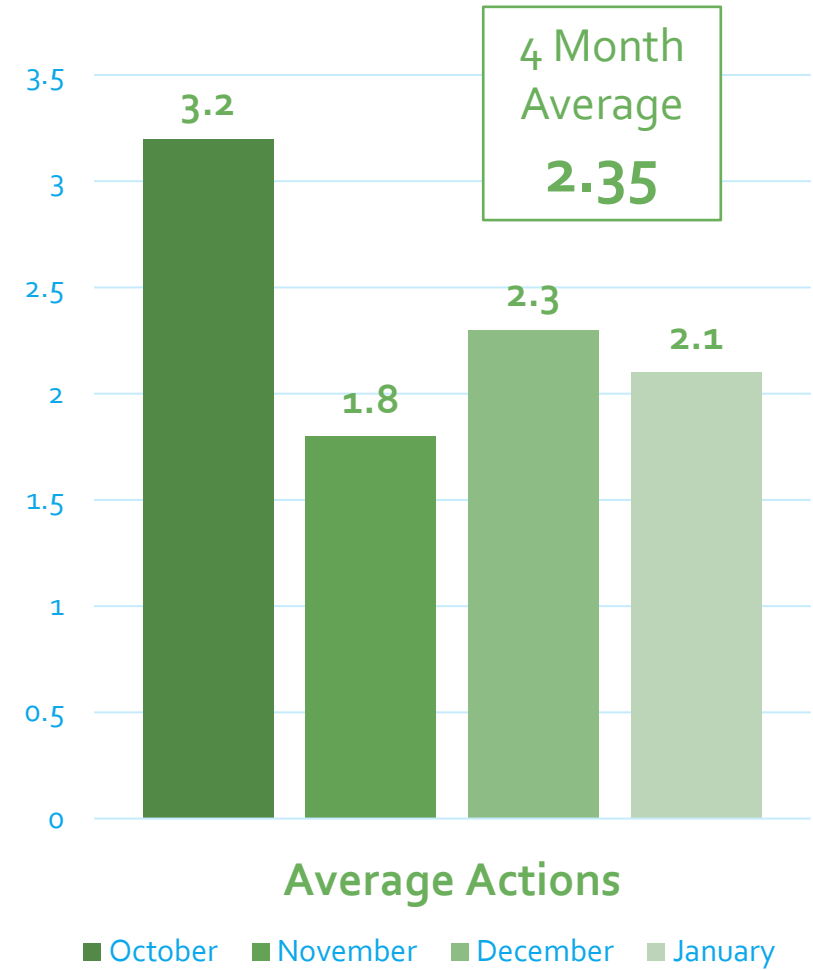
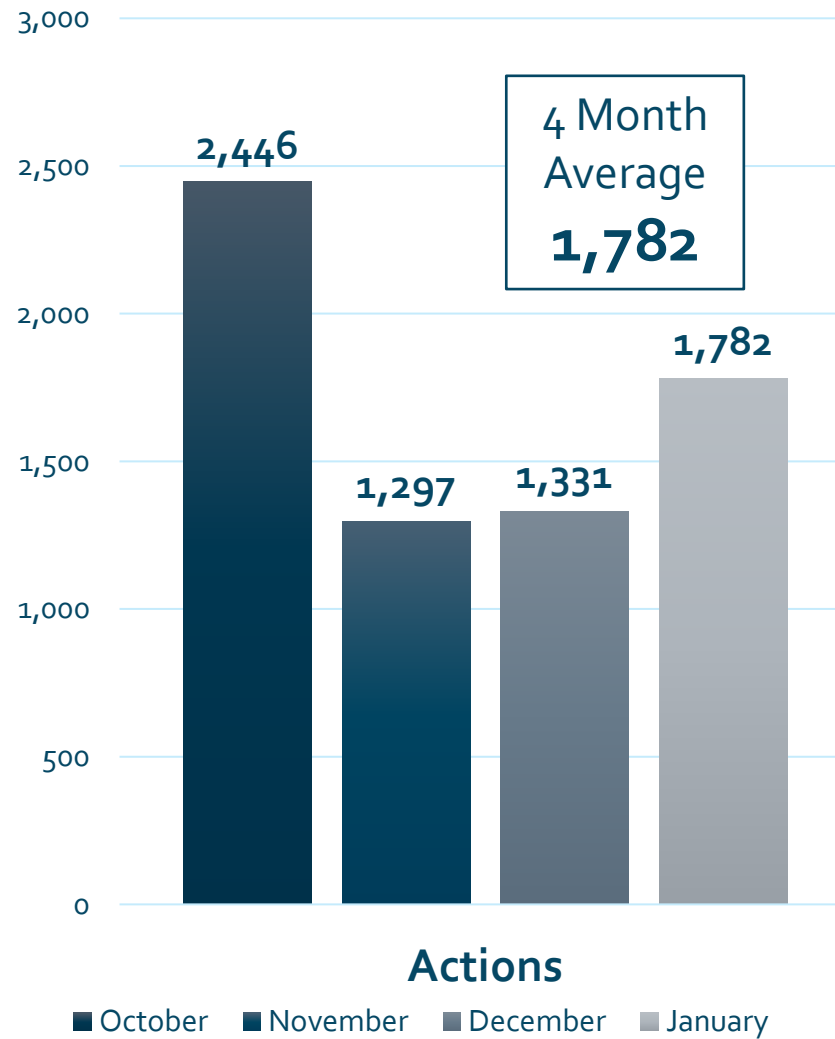


The People Magazine of CCC

Scan the QR
code to view the
digital version of
the Community
Connection.



Connecting Communities: *Website Actions*



Online statistics from *Firespring.com*, October 2024-January 2025



Outreach: *Website Pages Frequently Visited*

1. **Home (.org)** – 1,746 times
2. **Warren & Velda Wilson Foundation** – 540 times
3. **Donate** – 330 times
4. **Annual Report** – 228 times
5. **Login** – 217 times

**Top five most frequently visited pages from October 2024 –January 2025*

Connecting Communities: Retiree Events

Grand Island

Wednesday, 1/22/25

10 a.m. – 12 p.m.

Grand Island Campus

Brunch event catered by
Chartwells

Next event: June 2025

Hastings

Thursday, 2/27/25

10 a.m. – 12 p.m.

Hastings Campus

Brunch event catered by
Woodlands

Mailing sent 2/11/25

Next event: June 2025

Columbus

Columbus Retirees were
invited to the

***Community
Appreciation Event***

on 2/05/25

Next event: Sept. 2025

Connecting Communities

Community Appreciation - Columbus

Columbus Innovation Center

Wednesday, 2/05/25



35th Annual Pro Am Golf Tournament



Monday, 9/15/2025

Elks Country Club

- Event will follow the **Nebraska Open** tournament
- Money raised will benefit the Columbus Campus
- ***Save the Date*** will be sent in **April** after the event sponsor is secured
- Sponsorship and registration will open **7/01/2025**

Community & Alumni Celebration – Grand Island Campus

Saturday April 26, 2025

10am-2pm

Join us at Central Community College-Grand Island for an event that brings together alumni and the local community to celebrate wellness and connection. Explore interactive activities at college and community tables designed to promote well-being, strengthen relationships and inspire collaborative growth.

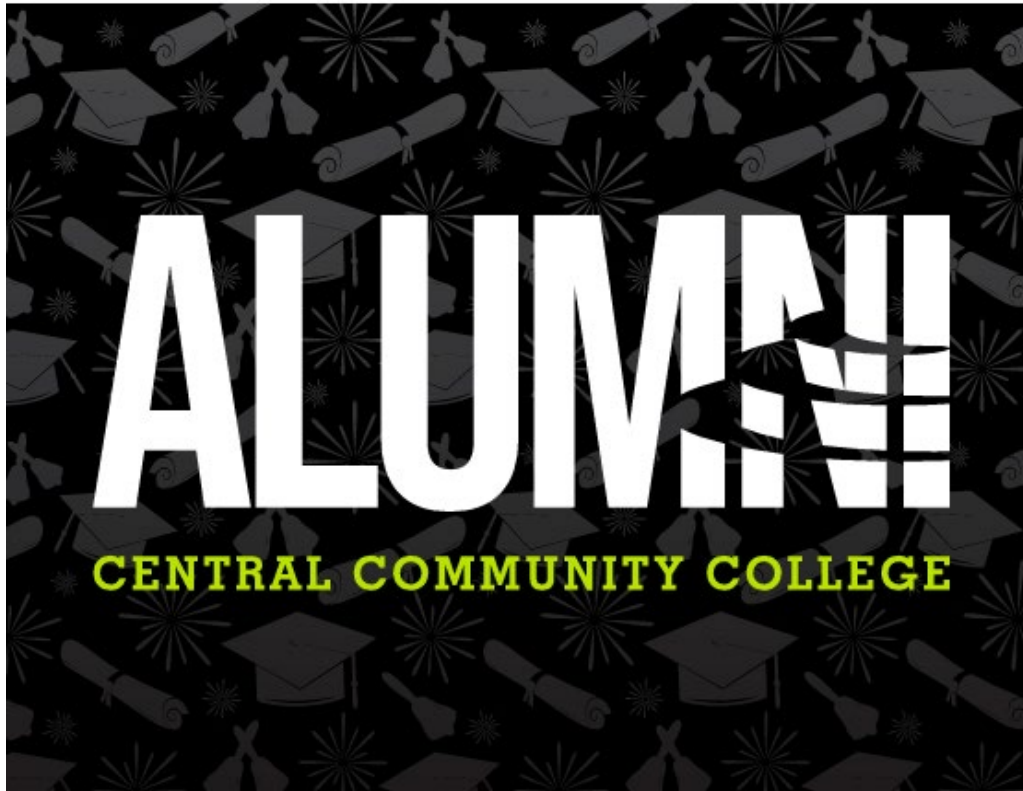


Post-Graduation Alumni Welcome

Graduates received a special alumni card, which included:

- A personalized graduation photo
- A CCC Alumni sticker
- A travel discount card

This package celebrates their achievements and encourages them to stay connected with the Central Community College alumni network.



Welcome to the CCC Alumni Family!

Congratulations on your achievement! You're now part of a proud network of Central Community College alumni. Stay connected with us, share your story, and keep us updated on where life takes you.

We're excited to celebrate your journey and cheer you on every step of the way!

Visit us at thecccfoundation.org/alumni to stay in touch and explore alumni perks.

Cheri Beda Ed.D.
Alumni & Development L



Succession Planning and Infrastructure

WE'RE HIRING

**DIRECTOR OF
OPERATIONS**

Come help us invest in the success of students and communities.

 **CENTRAL COMMUNITY COLLEGE
FOUNDATION**

APPLY NOW



Territory model for development staff

Hire and support new development officer in Columbus

Cross training and succession



Policy Development
and Infrastructure



Board Development
and Engagement



Financial Health and
Sustainability



**CENTRAL COMMUNITY COLLEGE
FOUNDATION**

Thank you for allowing us to maximize students and communities with YOU!

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Maximizing Student and Community Success



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