ARLINGTON PUBLIC SCHOOLS LUNCH PROGRAM ANNUAL REVIEW

MONDAY, JULY 11, 2016

INCLUDED IN THIS REPORT ARE:

- 1) LUNCH PRICE COMPARISON
- 2) SUMMARY INFORMATION

LUNCH PRICE COMPARISONS 2015-2016

	Elementary	Secondary	<u>Adults</u>
*Arlington	\$2.20	\$2.45	\$3.45
*Ashland	\$2.45	\$2.65	\$3.85
*Conestoga	\$2.90	\$3.15	\$3.65
*DC West	\$2.40 PK-4	\$2.65	\$3.40
*Ft. Calhoun	\$2.25	\$2.60	\$3.55
*Raymond Central	\$2.45	\$2.60	\$3.40
*Syracuse	\$2.40 PS-3	\$2.65 4-12	\$3.50
*Wahoo	\$2.40 K-5	\$2.65	\$3.50
Bennington	\$2.25	\$2.55	\$3.20
Blair	\$2.55 K-5 \$2.35 K-5	\$2.85 MS HS	\$3.45
		\$3.15/\$3.35	\$3.50
Fremont	\$2.00 K-4 \$2.25 5-6 \$2.35 7-8	\$2.40	\$3.25

*Conference Schools

SUMMARY INFORMATION FACTS AND FIGURES

RATE OF REIMBURSEMENT: Regular Paid Lunch \$.29

Free Lunch \$3.07 Reduced Lunch \$2.67

Students qualify for free lunches (14%) Students qualify for reduced lunches (6%)

FINANCIAL SUMMARY:

Bank Balances	2011-2012	2012-2013	2013-2014	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>
June	\$-2,495.39	\$6,942.56	\$12,728.94	\$30,881.85	\$75,365.27	\$102,645.86
July	\$4,149.89	\$3,865.78	\$8,814.67	\$29,391.15	\$73,009.28	
August	\$14,870.60	\$22,239.80	\$32,330.49	\$52,729.38	\$93,161.06	
September	\$18,998.80	\$18,332.87	\$34,596.58	\$57,681.47	\$118,696.84	
October	\$22,070.18	\$48,955.71	\$70,036.01	\$65,692.00	\$156,823.61	
November	\$21,237.62	\$16,767.89	\$37,430.95	\$65,481.55	\$106,015.70	
December	\$15,745.50	\$11,838.29	\$36,268.95	\$65,424.96	\$110,066.23	
January	\$29,546.30	\$24,072.26	\$41,177.63	\$76,316.46	\$119,972.16	
February	\$30,909.41	\$51,139.02	\$44,562.74	\$76,902.88	\$116,181.99	
March	\$26,584.01	\$26,483.71	\$48,391.42	\$84,166.08	\$125,995.84	
April	\$26,445.42	\$30,348.57	\$48,732.55	\$88,131.15	\$121,324.76	
May	\$21,598.12	\$26,402.10	\$42,699.11	\$84,427.18	\$112,709.97	