

Grant Report Narrative

June 16, 2023

We have submitted fifty (50) grant proposals for 2022-23 totaling **\$16,230,543.06** of which **\$3,040,705.46** has been approved and **\$9,447,459.00** is pending.

Funding Notices:

- TRIO 2023/2024 \$306,514.00 (K. Larson) (increase of 4%)
- Metallica Year 3 CRIM \$25,000.00 (N. Allen, M. David)

Projects Submitted

- Perkins V 2023-2024 \$518,795.00
- Metallica Scholars BSAD \$100,000.00
- DED AJT Heartwell Renewables \$216,750.00
- Union Pacific Workforce Development, Apprenticeship Fund, \$25,000.00
- HAAS Grant, Scholarships \$50,000.00
- Caterpillar Foundation Grant-Report only

In Development

- Dental, W. Cloet, Head Start supplies, \$125,000 June 30, 2023, deadline
- (3) ARPA, State of Nebraska, capital improvement – June 30, 2023, deadline
- Department of Economic Development, Developing Youth Talent Initiative, June 22, 2023, deadline
- Economic Development Administration Program Grant, Apprenticeship Funding
- National Science Foundation ATE, Plastics Injection Molding focus to recruit and serve underserved/minority populations, due approx. Oct 1, 2023
- Worker training grants due June 30, 2023, (4) in development so far

Other

- Joint meeting completed with CCC Foundation on 06/12/2023
- Meeting with Adult Education on 06/21/2023, potential grant
- Meeting with Student Services MRC on 06/23/2023, potential grant opportunities/goals

June 16, 2023

Fiscal Year	# of Grant Projects	Multi - Year (Total) Amount Requested	Multi - Year (Total) Pending	Approved Amount	Not Funded	% of Year
15-16 YTD	87	\$10,562,485	\$0	\$7,424,878	\$3,007,680	100%
16-17 YTD	82	\$8,542,445	\$0	\$4,345,136	\$4,179,115	100%
17-18 YTD	88	\$9,972,357	\$0	\$8,188,026	\$1,445,442	100%
18-19 YTD	88	\$6,915,278	\$0	\$6,084,494	\$830,784	100%
19-20 YTD	94	\$12,138,650	\$0	\$10,830,376	\$1,308,274	100%
20-21 YTD	43	\$8,298,463	\$0	\$6,195,495	\$2,299,177	100%
21-22 YTD	54	\$11,531,871	\$0	\$13,914,356	\$5,041,419	100%
22-23 YTD	50	\$16,230,543	\$9,447,459	\$3,040,705	\$3,453,992	96%

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Dispositioned							
2223-021	Perkins reVISION Action Grant Truck Simulator	Nebraska Department of Education	Matt McCann	Denied	03/24/2023	\$100,000.00	\$0
2223-020	ARPA - Equipment	State of Nebraska	N. Allen / P. Bales	02/28/23	02/28/23	\$1,000,000	\$1,000,000
2223-033	MTEK - Marketing Technology Education for Kearney	Parker Hannafin	Kelly Christensen	Received	04/03/2023	\$5,000.00	\$5,000
2223-039	Nebraska Department of Education	AE Regular (231)	R. Fausett	5/26/2023		\$564,956.19	\$575,986.16
2223-040	Nebraska Department of Education	AE Continuation of Funding PY 2024	R. Fausett	4/26/2023		\$27,220.87	\$27,220.87
2223-042	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2023-2024	M. David	5/23/2023		\$25,000.00	\$25,000.00
2223-043	American Society of Plant Biologists	Plant BLOOME Grant	Haiwei Lu	4/3/2023		\$6,930.00	\$6,930.00
2223-046	U.S. Department of Education	TRIO 2023/2024	K. Larsen			\$294,725.00	\$306,514.00
2223-034	Lowe's Foundation Improving Our Skilled Trades Students	Lowe's Foundation	Matthew Gotschall	Denied	04/10/2023	\$368,600.00	\$0

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Current Year Active/Funded							
2122-037	US Department of Labor	Project ELEVATE	J. Wallace/C. Gray	04/25/22	04/22/22	\$3,962,324	\$3,962,324
2122-038	Nebraska Department of Education	Perkins V - Year 3 (2022-23)	Candace Walton	05/01/22	05/01/22	\$490,634	\$490,634
2122-040	Nebraska Department of Education	Adult Education Volunteer Coordination	B. Fausett	05/04/22	04/25/22	\$27,176	\$27,300
2122-045	AE Regular (231) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$710,022	\$642,000
2122-046	AE Corrections (235) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$14,552	\$14,500
2122-047	Metallica Scholar Initiative 2022-23	AACC	M. David / B. Hoffman	05/27/22	05/27/22	\$50,000	\$50,000
2122-048	Rotary District 5650	CCC/PVLA Volunteer Support and Signage	Amy Mancini	05/31/22	05/31/22	\$1,500	\$1,500
2122-050	Nebraska Department of Economic Development	Nebraska Career Scholarships	J. Walton	06/15/22	06/14/22	tbd	\$442,900
2122-053	Nebraska Department of Labor	WTG 06.30.2022 Camaco Advanced Manufacturing	D. Pauley	06/30/22	06/30/22	\$36,000	\$36,000
2122-054	Haas Foundation	Haas Scholarship Support	N. Allen, A. Feeney, B. Davis	06/30/22	06/30/22	\$50,000	\$50,000
2223-001	AACC (American Association of Community Colleges)	AACC x Google Rural Serving College Hub Initiative	B. Hoffman/J. Davis		07/14/22	\$0	\$0
2223-002	Nebraska Statewide Arboreteum	Nebraska Statewide Arboretum Greener Towns	B. Newton		08/09/22	\$4,500	\$4,500
2223-003	Nebraska Statewide Arboreteum	Nebraska Arboretum 10 Free Trees	A. Thiessen		07/29/22	\$1	\$1

2223-007	Nebraska Department of Health and Human Services	CDC Immersive Room Simulation Grant	S. Kort		02/27/23	\$170,000	\$170,000
2223-009	BNSF Railway Foundation	Pirinie Inclusive Playground	J. Rohan			\$10,000	\$5,000
2223-011	Nebraska Department of Labor	WTG 09.30.2022 Embecta/BD Holdrege Maintenance	Douglas Pauley	09/30/22	09/29/22	\$6,750	\$6,750
2223-012	Caterpillar Dealer Excellence Fund	Caterpillar DEF	Alison Feeney	09/29/22	09/29/22	\$25,000	\$25,000
2223-013	Nebraska Department of Labor	WTG 09.30.2022 Royal Emotional Intelligence	Sandy Samuelson	09/30/22	09/29/22	\$765	\$765
2223-014	Vern & Esther Taylor	Scholarships	J. Rohan	09/30/22	09/30/22	\$2,500	\$10,000
2223-015	American Association of Community Colleges	Cyber Skills for All	Dan Gompert, Brian Hoffman	10/24/22		\$20,000	\$20,000
2223-017	Nebraska Department of Labor	WTG 12.31.2022 Crete Carrier LDS	Susan Hooker	12/30/22	11/15/22	\$800	\$800
2223-018	Coordinating Commission for Postsecondary Education	ITS/Business (200 Wing) Remodel	M. Kemnitz		12/21/22	\$1,000,000	\$1,000,000
2223-019	Nebraska Recycling Council	NRC Compost Bins	B. Newton		02/10/23	\$1,200	\$1,188
2223-020	ARPA - Equipment	State of Nebraska	M. Gotschall	02/28/23	02/28/23	\$1,000,000	\$1,000,000
2223-023	Nebraska Department of Labor	WTG Hornady Mill & Lathe 03.31.2023	S. Hooker	03/29/23		\$9,000	\$9,000
2223-024	Nebraska Department of Labor	WTG Eaton 03.31.2023	D. Pauley	03/23/23		\$45,000	\$45,000
2223-027	WTG Embecta Mold Injection 12.31.2022	Nebraska Department of Labor	Douglas Pauley	Approved	12/16/2022	\$7,525.00	\$7,525.00
2223-028	WTG Embecta Maintenance Training	Nebraska Department of Labor	Douglas Pauley	Approved	12/15/2022	\$3,525.00	\$3,525.00
2223-032	Nebraska Department of Labor	WTG BD INDT 03.31.2023	D. Pauley	3/31/2023		\$18,000.00	\$18,000.00
2223-033	Parker Hannafin	MTEK - Marketing Technology Education for Kearney	K. Christensen	4/3/2023		\$5,000.00	\$5,000.00
2223-039	Nebraska Department of Education	AE Regular (231)	R. Fausett	5/26/2023		\$564,956.19	\$575,986.16
2223-040	Nebraska Department of Education	AE Continuation of Funding PY 2024	R. Fausett	4/26/2023		\$27,220.87	\$27,220.87
2223-042	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2023-2024	M. David	5/23/2023		\$25,000.00	\$25,000.00
2223-043	American Society of Plant Biologists	Plant BLOOME Grant	Haiwei Lu	4/3/2023		\$6,930.00	\$6,930.00
2223-046	U.S. Department of Education	TRIO 2023/2024	K. Larsen			\$294,725.00	\$306,514.00
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Pending							
2223-005	Wish You Well Foundation	Adult Literacy	R. Fausett, K. Fuschler			\$9,600	
2223-038	Union Pacific Foundation Workforce Development	Union Pacific Foundation	TBD	To Be Submitted			
2223-037	UNL NSF VR Room Training Collaboration	National Science Foundation	Matthew Gotschall	Pending	04/18/2023	\$1.00	
2223-036	Heartwell Renewables Operator Training AJT	Nebraska Department of Economic Development	Douglas Pauley	To Be Submitted		\$128,000.00	
2223-035	WTG Heartwell Renewables Special Project 4.2023	Nebraska Department of Labor	Douglas Pauley	Pending	04/13/2023	\$128,000.00	
2223-041	HAAS Scholarships 2023	Haas Automation	Nathan Allen	Pending	06/15/2023	\$50,000.00	
2223-044	Nebraska Department of Education	Perkins V 2023	Candace Walton	Pending	06/01/2023	\$518,795.00	
2223-045	AACC (American Association of Community Colleges)	Metallica Scholars Grant-BSAD	Michelle Setlik	Pending	06/02/2023	\$100,000.00	
2223-047	Nebraska Department of Economic Development	Mechatronics in High Schools-DED-BD	Douglas Pauley	Pending	To Be Submitted	\$400,314.00	

2223-048	Coordinating Commission for Postsecondary Education	ARPA Welding-Grand Island	Nathan Allen	To Be Submitted		\$3,300,000.00	
2223-049	Coordinating Commission for Postsecondary Education	ARPA Nursing-Kearney	Pamela Bales	To Be Submitted		\$1,500,000.00	
2223-050	Coordinating Commission for Postsecondary Education	ARPA Auto/Autobody-Hastings	Nathan Allen	To Be Submitted		\$3,200,000.00	
2223-022	Benjamin Black 2023	Benjamin A. Black Charitable Trust for Children (Wells Fargo)	Nicholas Freelend	Pending	03/28/2023	\$5,000.00	

Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	To Be Requested
In Development						
	ARPA - Capital Project (3)	State of Nebraska		TBD		
	ARPA - Workforce Development	State of Nebraska	D. Pauley	03/31/23		tbd
	National Science Foundation	ATE - Plastics Underserved populations	D. Pauley, K. Anderson	abt 10/1/2023		
	Nebraska Dept of Labor	06.30.2023 Worker Training Grants	Various			
	Perkins Local Plan	Nebraska Dept of Education	Various	May		
	Accredited Jobs Training	NE DED	D. Pauley	May		\$128,000
	Union Pacific Workforce Development	Union Pacific	TBD	05/31/23		
	HAAS	HAAS	CCCF	06/30/23		
	CAT Foundation		CCF			
	Economic Development Administration Program Grant	DOL	C. Gray			\$50,000
In Development Total						

CCC	Mini-Grants	Project Name	Faculty/Staff	Awarded
SP 2023		Strengths Finder for BUS Leadership Students	V. King	\$2,500
SP 2023		Acadental Heads (8)	W. Cloet	\$8,120
SP 2023		Found NSNA Chapter	M. White	\$5,940
FA 2022		Crime House Supplies	M. David	\$5,000
FA 2022		Mingle with Cultures (HMRM)	R. O'Brien	\$3,240
2022-23 Total Mini-Grants Awarded				\$24,800

CCC Mini Grants	Awarded
2022-2023 Mini Grants	Spring 2023 \$16,560
2022-2023 Mini Grants	Fall 2022 \$8,240
2021-2022 Mini Grants	Spring 2022 \$4,990
2021-2022 Mini Grants	Fall 2021 \$4,300
2020-2021 Mini Grants	Spring 2021 \$16,990
2020-2021 Mini Grants	Fall 2020 \$0
2019-2020 Mini Grants	Spring 2020 \$0
2019-2020 Mini Grants	Fall 2019 \$30,459
2018-2019 Mini Grants	Spring 2019 \$13,588
2018-2019 Mini Grants	Fall 2018 \$32,178
2017-2018 Mini Grants	Spring 2018 \$26,950
2017-2018 Mini Grants	Fall 2017 \$23,023
2017-2018 Service Learning Grants	\$17,154
2016-2017 Mini-Grant: Spring 2017	\$30,290
2016-2017 Mini-Grant: Fall 2016	\$27,940
2015-2016 Mini-Grant: Spring 2016	\$13,046
2016-Present	\$265,708

Note: Due to distribution of funds, some grants may duplicate on Foundation financials.