

North Star Negotiations

Ravenna Public Schools, 10-0069

2017-2018 Projections

2017-2018
Projections

11/2/2016

\$900/\$3500 HSA Option 2017-18

2017-2018 Projections:

	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	\$ Increase	% Increase
Current Costs	185	60.3049	33,700 ¹	576,308	2,387,463	2,963,771		
Changed Data Row	185	61.3093	32,702	617,691	2,355,262	2,972,953	\$9,182	0.31%
Projection for \$33,700	185	61.3093	33,700	617,691	2,427,161	3,044,852	\$81,081	2.74%
Projection for \$33,750	185	61.3093	33,750	617,691	2,430,764	3,048,455	\$84,684	2.86%
Projection for \$33,800	185	61.3093	33,800	617,691	2,434,367	3,052,058	\$88,287	2.98%
Projection for \$33,850 ²	185	61.3093	33,850	617,691	2,437,970	3,055,661	\$91,890	3.10% ³
Projection for \$33,900	185	61.3093	33,900	617,691	2,441,573	3,059,264	\$95,492	3.22%
Projection for \$33,950	185	61.3093	33,950	617,691	2,445,175	3,062,866	\$99,095	3.34%
Projection for \$34,000	185	61.3093	34,000	617,691	2,448,778	3,066,469	\$102,698	3.47%
Projection for \$34,050	185	61.3093	34,050	617,691	2,452,381	3,070,072	\$106,301	3.59%
Projection for \$34,100	185	61.3093	34,100	617,691	2,455,984	3,073,675	\$109,904	3.71%
Projection for \$34,150	185	61.3093	34,150	617,691	2,459,586	3,077,277	\$113,506	3.83%
Projection for \$34,200	185	61.3093	34,200	617,691	2,463,189	3,080,880	\$117,109	3.95%
Projection for \$34,250	185	61.3093	34,250	617,691	2,466,792	3,084,483	\$120,712	4.07%
Projection for \$34,300	185	61.3093	34,300	617,691	2,470,395	3,088,086	\$124,315	4.19%

2018-2019 Projections:

	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	\$ Increase	% Increase
Current Costs	185	58.5993	33,850 ⁴	641,736	2,331,264	2,973,000		
Projection for \$33,850	185	59.8014 ⁵	33,850 ⁶	641,736	2,379,090	3,020,825	\$47,826 ⁷	1.61% ⁸
Projection for \$33,900	185	59.8014	33,900	641,736	2,382,604	3,024,340	\$51,340	1.73%
Projection for \$33,950	185	59.8014	33,950	641,736	2,386,118	3,027,854	\$54,854	1.85%
Projection for \$34,000	185	59.8014	34,000	641,736	2,389,632	3,031,368	\$58,368	1.96%
Projection for \$34,050	185	59.8014	34,050	641,736	2,393,146	3,034,882	\$61,883	2.08%
Projection for \$34,100	185	59.8014	34,100	641,736	2,396,660	3,038,396	\$65,397	2.20%
Projection for \$34,150	185	59.8014	34,150	641,736	2,400,175	3,041,910	\$68,911	2.32%
Projection for \$34,200	185	59.8014	34,200	641,736	2,403,689	3,045,425	\$72,425	2.44%
Projection for \$34,250	185	59.8014	34,250	641,736	2,407,203	3,048,939	\$75,939	2.55%
Projection for \$34,300	185	59.8014	34,300	641,736	2,410,717	3,052,453	\$79,453	2.67%
Projection for \$34,350	185	59.8014	34,350	641,736	2,414,231	3,055,967	\$82,968	2.79%
Projection for \$34,400	185	59.8014	34,400	641,736	2,417,745	3,059,481	\$86,482	2.91%
Projection for \$34,450	185	59.8014	34,450	641,736	2,421,260	3,062,995	\$89,996	3.03% ⁹
Projection for \$34,500	185	59.8014	34,500	641,736	2,424,774	3,066,510	\$93,510	3.15% ¹⁰
Projection for \$34,550	185	59.8014	34,550	641,736	2,428,288	3,070,024	\$97,024	3.26%
Projection for \$34,600	185	59.8014	34,600	641,736	2,431,802	3,073,538	\$100,538	3.38%
Projection for \$34,650	185	59.8014	34,650	641,736	2,435,316	3,077,052	\$104,053	3.50%
Projection for \$34,700	185	59.8014	34,700	641,736	2,438,830	3,080,566	\$107,567	3.62%
Projection for \$34,750	185	59.8014	34,750	641,736	2,442,345	3,084,080	\$111,081	3.74%