

2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
1379.63	1392.11	1390.97	1394.82	1315.42	1385.47	1417.64	1433.83	1401.98	1408
7,685.60 9,023.47	8,319.58 9,529.02	8,679.61 10,023.20	8,990.05 10,091.99	8,945.55 9,967.94	9,152.57 10,709.67	9,709.45 11,037.85	9,983.97 11,364.62	11,198.11 11,619.34	
12,183,000.00	12,709,000.00 4.32%	12,816,500.00 0.85%	13,626,200.00 6.32%	13,776,000.00 1.10%	13,543,440.00 -1.69%	14,100,000.00 4.11%	14,945,000.00 5.99%	16,065,000.00 7.49%	16,965,000.00 5.60% 0.3925

Basic Funding Cost Based on 10 larger / 10 smaller Schools for 2016-17 Aid

	Student Count	Cost per Student	Cost per Pupil Rank	Student Count Rank	Adj Gen Fund Operating Exp	% of Total Budget
Gothenburg	936.13	9,947.37	19	21		
Wahoo	980.74	8,891.01	11	20		
Springfield Platteview	1,094.37	10,704.26	21	19		
Holdrege	1,107.31	9,474.58	15	18		
Aurora	1,223.70	10,237.56	20	17		
York	1,242.55	9,769.04	17	16		
Sidney	1,354.22	9,235.86	14	15		
McCook	1,360.40	8,995.36	13	14		
Seward	1,360.54	9,769.93	18	13		
Nebraska City	1,388.56	8,753.68	8	12		
Northwest	1,400.32	8,841.29	10	11	12,380,644.00	77.14%
Alliance	1,437.71	8,669.61	7	10		
Plattsmouth	1,556.28	9,641.28	16	9		
Crete	1,685.97	8,659.55	6	8		
Schuyler	1,856.63	8,083.72	2	7		
Gering	1,940.23	8,801.63	9	6		
Beatrice	1,951.70	8,962.99	12	5		
Waverly	1,957.60	8,152.13	3	4		
Bennington	2,065.48	7,244.62	1	3		
Norris	2,182.61	8,388.69	4	2		
Blair	2,277.10	8,415.86	5	1		
State Aid Needs Calculation - Basic Funding Avg Cost		9,021.76				
Option Enrollment Funding		9,227.16				