Campus	Account No			25-26 Project No	Project Description	Location	25-26 Requested Amount
					Capital Improvement Projects for 25-26		
A	80	8	76500	A-25-013	Preventive Maintenance Contract for Automatic Doors	College wide	20,000
A	80	8	76500	A-25-025	Building Electrical meter install	College wide	60,000
A	80	8	76500	A-25-026	Security Camera Repair and Maintenance/Upgrade	College wide	80,000
A	80	8	76500	A-25-008	Energy Management (CMI year 2 of 5)	College wide	160,000
A	80	8	76500	A-25-009	Planning and Master Plans/Implantation	College wide	170,000
A	80	8	76500	A-24-628	Arc Facilities	College wide	100,000
A	80	8	76500	A-25-022	Vibration Analysis	College wide	10,000
K	80	1	76500	K-25-671	Holdrege expansion	OLH	600,000
K	80	1	76500	K-25-005	Concrete Replacement	Campus wide	10,000
K	80	1	76500	K-25-001	Repair and Maintenance (.29 per square foot)	Center wide	18,832
K	80	1	76500	K-25-001	Repair and Maintenance (.29 per square foot)	Ord/Lex/Hold	5,319
K	80	1	76500	K-25-002	Replace landscaping (trees, shrubs, mulch)		10,000
K					New lights outside front entrance	Kearney	30,000
K					re-stripe and re-caulk parking lot	Kearney	10,000
K					Remodel room 107 into classroom	E-ship	85,000
H	80	2	76500	H-25-001	Repair & Maintenance (.29 per square foot)	Campus wide	110,051
H	80	2	76500	H-25-002	Replace landscaping (trees, shrubs, mulch)	Campus wide	80,000
H	80	2	76500	H-25-005	Concrete Replacement	Campus wide	60,000
H	80	2	76500	H-24-598	Furnas Auto/Auto body building	Furnas	4,000,000
H					Phelps remodel	Phelps	500,000
H					replace HMRM cooler coils	Platte	50,000
H					Replace main water line and shut offs Hall/Nuckolls/ Clay/ Ham	Grounds	200,000
H					Upgrade campus buildings main SEP to include power rectifiers	Campus wide	600,000
H					Nuckolls HVAC replacement	Nuckolls	200,000
H					Replace basement sump systems	Campus wide	150,000
H					Install irrigation sprinklers	Webster/Gausman	50,000
C	80	3	76500	C-25-001	Repair & Maintenance (.29 per square foot)	Campus wide	59,622
C	80	3	76500	C-25-002	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000

C	80	3	76500	C-25-005	Concrete Replacement	Campus wide	50,000
C	80	3	76500	C-24-028	ADA preventative door maintenance	Campus wide	4,000
C					Tuckpointing Fine Arts	Fine Arts	65,000
C					Paint & carpet admin	Admin	160,000
C					Landscape Fine Arts	Fine Arts	65,000
C					Replace HVAC, ceiling, lights and addition on front of PE building	PE	3,000,000
C					Bull pens and press boxes, lighting	field	460,000
G	80	4	76500	G-25-001	Repair & Maintenance (.29 per square foot)	Campus wide	51,447
G	80	4	76500	G-25-002	Replace landscaping (trees, shrubs, mulch)	Campus wide	10,000
G	80	4	76500	G-25-005	Concrete Replacement	Campus wide	40,000
G	80	4	76500	G-25-653	Welding Building ARPA Funds 3.3 million	Grounds	950,000
G					Extra Cold Storage Building for Welding	Welding Building	60,000
G					OTA upgrades	CHTS	250,000
G					AV Upgrade 355, 454, 524,554,525,555	300/400/500 wing	250,000
G					New Heat Pump's 48, 32, 525	Admin/500	100,000
G					210/211/212 Ceiling, Lights, Divider - Crestron system	200 wing	120,000
					TOTAL CAPITAL PROJECTS		13,074,271
					Revenue Bond Projects for 25-26		
A	28	8	76300	A-25-010	Dorm Cable Service H/Dish Network (H $1938/mo. x 12)	Campus wide	23,256
A	28	8	76300	A-25-010	Dorm Cable Service C/Eagle Comm. (70 rooms $850/mo. x 12	Campus wide	10,200
A	28	8	76300	A-25-011	Dorm Data Services (H/356 ports & C/142 ports x $10 mo.)	College wide	59,440
H	28	2	76300	H-25-001	Repair & Maintenance (based on $.22 per Square foot)	Campus wide	27,094
H	28	2	76300	H-25-002	Replace mulch and landscaping	Residence Hall	20,000
H	28	2	76300	H-25-012	Resident Assistants -20($8,232)(19 meals) per RA for 2 sem	Residence Hall	164,640
H	28	2	76300	H-25-020	Small Kitchen Items	Cafeteria	3,000
H					All dorms card lock replacement	Dorms	230,000
H					Re-engineer, replace snack bar floor drains	campus center	100,000
					Replace west entrance stairs and sign	Hall	500,000

C	28	3	76300	C-25-001	Repair & Maintenance (based on $.22 per Square foot)	Campus wide	12,481
C	28	3	76300	C-25-002	Replace mulch and landscaping	Residence Hall	2,500
C	28	3	76300	C-25-012	Resident Assistants -7($8,232)(19 meals) per RA for 2 sem	Residence Hall	57,624
C	28	3	76300	C-25-020	Small Kitchen Items	Cafeteria	3,000
C	28	3	76300	C-25-667	Planning & Cafeteria serving/Kitchen renovation	Cafeteria	500,000
C					Student Center balcony repairs	Student Center	100,000
C					Replace mattresses both Halls	Res Halls	60,000
C					Cafeteria Steamer	Cafeteria	45,000
G	28	4	76300	G-25-001	Repair & Maintenance (based on $.22 per Square foot)	Campus wide	2,932
G	28	4	76300	G-25-020	Small Kitchen Items	Cafeteria	1,000
G	28	4	76300	G-25-670	Dorm Planning	Campus wide	1,000,000
					TOTAL REVENUE BOND		**2,898,911**
					Safety projects for 25-26		
A					ARC Flash Analysis	Campus wide	190,000
H					Howard restroom exhaust	Howard	30,000
C					ADA preventative door maintenance	Campus wide	4,000
C					Replace Chair lift	South Res Hall	35,000
					Total Safety budget		**259,000**

Reoccurring Project Numbers

Repair/Maintenance	001
Replace/Landscaping	002
Hazadous	003
Safety	004
Concrete Replacement	005
Asbestos Removal	006
Contingency	007
Energy Maintenance	008
Master Plan	009
Dorm Cable	010
Dorm Data	011
Residence Assistant	012
Door Maintenance Contract	013
Access Card Maintenance (Ving/Brivo)	014
Debt-Admin Bldg	015
Debt-Health Science Bldg	016
Debt - Dorms	017
Water Assessment - Columbus	018
Debt - Student Union	019
Small Kitchen Items	020
Preventative Roof Maint.	021
Vibration Analysis Maint.	022
Finishes & Furniture	023
Debt Service Kearney	024
Building Electrical Meter Installs	025
Security Camera Upgrades	026
Camera Repair and Maintenance	027
ADA Door Maintenance	028