

ISIS Theatre
Crete, NE
Renovation - Phase 1 Budget - Revised

Project name	ISIS Theatre	
Labor rate table	Kingery	
Duration	2 mnth	
Bid date	8/11/2022	01:00 PM

Description	Takeoff Quantity	Labor Amount	Material Amount	Sub Amount	Total Amount	Notes
GENERAL CONDITIONS						
SUPERVISION						
Supervision	10.00 WK	18,619	-	-	18,619	
PROJECT MANAGEMENT						
Project Management	14.00 WK	-	-	5,600	5,600	
GENERAL CONDITIONS						
Project Size - Total Square Feet	1,000.00 SF	-	-	-	0	
Layout	1.00 LS	710	80	-	791	
Clean Up	1.00 LS	2,841	268	-	3,109	
Professional Clean-up	1,000.00 SF	-	429	-	429	
Set Up Office & Sheds	1.00 LS	-	-	2,000	2,000	
Office Supplies	2.50 MO	-	201	-	201	
Project Software - Field	2.50 MO	-	268	-	268	
Move Equipment In & Out	1.00 LS	710	-	-	710	
Temporary Toilets(\$100=1 dump/wk)	3.00 MO	-	483	-	483	
Temporary Power Usage	- MO	-	-	-	0	by Owner
Temporary Lighting	- MO	-	-	-	0	by electrical
Temporary Water Usage	- MO	-	-	-	0	by Owner
Temporary Internet Service - Air Card	2.50 MO	-	241	-	241	
Cell Phone	3.00 MO	-	579	-	579	
Site Project Sign	1.00 LS	-	536	-	536	
Safety	1.00 LS	-	215	-	215	
Hard Hat Decal	1.00 LS	-	241	-	241	
Dumpster Fees	3.00 EA	-	1,287	-	1,287	
Plan Printing Cost	1.00 LS	-	268	-	268	
Copies	2.00 MO	-	161	-	161	
Postage Costs	1.00 LS	-	54	-	54	
Testing and Inspection	- LS	-	-	-	0	
Punch List	1.00 LS	710	215	-	925	
SITEWORK						
DEMOLITION						
Demolition - Subcontract	1.00 LS	-	-	-	0	Previously completed
Media Blast Existing Wood Trusses	- LS	-	-	-	0	Phase 2
Misc. Remaining Demo	1.00 LS	710	75	-	785	
CONCRETE						
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Interior Flatwork Subcontractor	1.00 LS	-	-	17,388	17,388	Ott
Grout Column Bases - Labor	6.00 EA	273	-	-	273	
Grout Column Bases - Material	1.00 CF	-	30	-	30	
POLISHED CONCRETE						
Polished Concrete Subcontractor	1.00 LS	-	-	6,385	6,385	ST. & Sm.
MASONRY						
MASONRY						
4" CMU at Louver Infill	90.00 EA	383	270	-	653	
METALS						
STRUCTURAL STEEL						
Structural Steel Contract	1.00 LS	-	21,500	-	21,500	4G
Structural Steel Erection-Subcontract	1.00 LS	-	-	19,200	19,200	Atlas
MISCELLANEOUS STEEL						
Ships Ladder	1.00 EA	710	-	-	710	w/ steel
ORNAMENTAL METALS						
ISIS Logo - Allowance for Material	1.00 LS	426	10,000	-	10,426	plug
CARPENTRY						
ROUGH CARPENTRY						
Rough Hardware	1.00 LS	-	1,000	-	1,000	

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ROUGH CARPENTRY						
Truss Bridging - 3- 2x10's x 12'	1,450.00 BF	-	-	-	0	phase 2
Hanger Brackets for 2x10 Bridging	42.00 EA	-	-	-	0	phase 2
Truss Bridging - Phase 1	1.00 LS	1,420	1,000	-	2,420	plug
Blocking at Misc. Items - 2x6	750.00 BF	1,065	900	-	1,965	
3/4" Plywood	1.00 Sht	45	50	-	95	
1/2" Plywood at Lobby Walls	8.00 Sht	273	320	-	593	
MILLWORK						
Unload & Distribute Casework	1.00 HR	45	-	-	45	
Finish Carpentry - Sub	1.00 LS	-	-	4,509	4,509	Schooner
Cabinets - Mat'l	1.00 LS	-	3,414	-	3,414	C&H
SOLID POLYMER FABRICATNS						
Solid Surface Countertops	1.00 LS	-	-	8,840	8,840	Custom
THERM & MOIST PROTECTION						
CAULKING						
Caulking Subcontract	1.00 LS	710	250	-	960	
DOORS AND WINDOWS						
METAL DOORS & FRAMES						
Hollow Metal / Hardware - Mat'l	1.00 LS	-	4,300	-	4,300	TCH
Hollow Metal Doors	5.00 EA	-	-	-	0	
Locate Hollow Metal Frames for Drywall	5.00 EA	121	-	-	121	
ALUMINUM ENTRANCES						
Aluminum Entrance Subcontract	- LS	-	-	-	0	by Owner
FINISHES						
GYPSUM BOARD						
Gypsum Board Subcontract	1.00 LS	-	-	126,395	126,395	J&H
TILE						
Tile Subcontract	1.00 LS	-	-	9,120	9,120	MW Floors
ACOUSTICAL CEILINGS						
Acoustical Ceilings Subcontract	1.00 LS	-	-	-	0	w/ tectum
SOUND-ABSORPTIVE PANELS						
Tectum Panels	1.00 LS	-	-	-	0	w/ drywall
PAINTING						
Painting Subcontract	1.00 LS	-	-	5,100	5,100	Cornhusker
SPECIALTIES						
TOILET PARTITIONS						
Toilet Partitions - Mat'l	1.00 LS	-	2,544	-	2,544	EPCO
Partitions	4.00 EA	-	-	-	0	
Urinal Screen	1.00 EA	-	-	-	0	
FIRE PROTECT. SPECIALTIES						
Fire Extinguishers & Cabinets - Mat'l	1.00 LS	-	434	-	434	EPCO
Fire Extinguishers & Cab's	2.00 EA	-	-	-	0	
TOILET & BATH ACCESSORIES						
Toilet & Bath Accessories - Mat'l	1.00 LS	-	4,377	-	4,377	EPCO
Semi-recessed Paper Towel Dispenser/Waste Unit	2.00 EA	-	-	-	0	
Mirrors	3.00 EA	-	-	-	0	by Owner
Soap Dispenser	2.00 EA	-	-	-	0	
Paper Holders	4.00 EA	-	-	-	0	
Napkin Disposals	3.00 EA	-	-	-	0	
Grab Bars	6.00 EA	-	-	-	0	
Baby Changing Station	2.00 EA	-	-	-	0	
MECHANICAL						
FIRE PROTECTION						
Fire Sprinkler - Rough-in and Heads Only at Lobby	1.00 LS	-	-	10,760	10,760	NIFCO
PLUMBING						

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PLUMBING						
Plumbing Subcontract	1.00 LS	-	-	68,000	68,000	plug
SITE UTILITIES						
Fire Service - Tie-In to Exist. on Norman	- LS	-	-	-	0	Phase 2
HVAC SYSTEMS						
HVAC Systems Subcontract	1.00 LS	-	-	103,500	103,500	Hawks
ELECTRICAL						
ELECTRICAL COMPLETE						
Electrical Complete Subcontract	1.00 LS	-	-	150,990	150,990	Sentry

Estimate Totals

Description	Amount	Totals	Rate
Labor	29,773		
Material	55,990		
Subcontract	537,787		
Equipment			
Other			
	623,550	623,550	
Builders Risk Insur - 2 mo.	309		0.045 \$ / 100
Building Permit Fee	2,300		
Building Permit Fire Marshal	500		
Contingency	4,500		
	7,609	631,159	
Fuel for Equipment	1,500		
Equipment Rent	4,000		
	5,500	636,659	
Profit	50,933		8.000 %
	50,933	687,592	
Bond - Not Included			
Total		687,592	