# Arapahoe-Holbrook Public Schools Superintendent Report to Board of Education March 10, 2025

#### **Building & Grounds**

- <u>TwoPTurf Expanded Quote -</u> We will be continuing our current lawn care agreement with TwoPTurf for the FB/practice field areas. Two quotes were provided - 1) Covering similar areas 2) Expanding coverage to all the green spaces on our grounds. The difference was almost \$2700 so we will go with our plan the previous years.
- 2. <u>Storage Area to Replace Ag Bldg</u>- We have received quotes from a contractor to convert the 2 southern bays in our Bus Barn into climate controlled storage space. This will replace the need to store items in the old Ag building, which is in need of significant repairs to continue its use. The building and grounds committee will discuss the option prior to the board meeting on 3/10/25.

### Technology

1. <u>Chromebook/Mimio Purchase for 24-25</u> - I hope to have a quote on the 2 class sets of Chromebooks that are on our list for next year's 7th / 10th grade students that will allow us to keep our rotation going. We have also requested a quote for 2 Mimio Screens that would replace our two oldest SmartBoards in the elementary. If the quoted price fits, we may be able to replace 3 of the SmartBoards this summer, which would allow us to have all units changed out prior to the 25-26 school year.

## Other

- Summer Food Program We are considering ways to make our Summer Food Program more efficient. The numbers a couple years ago did not warrant offering the option in July, so we cut it back to only June. Last year, the numbers were down again, so we definitely operated at a loss on the books. The most likely approach we will look at is providing in-house breakfast during June (summer school sessions), and then providing a "grab-n-go" for lunch to limit some of our in house costs and, hopefully, get a few more people to purchase the adult meals with their kids.
- 2. <u>Perceptual Surveys -</u> Perceptual surveys have been completed, and the data has been organized in a way that we can see measurements from the same tool over the last 3 years. Administrators will take some time at an upcoming Admin Team to review the numbers, then will provide the results to the School Improvement Committee for recording and possible goal setting in that process.

#### **Board Training/Development -**

- 1. <u>AHPS Budget Workshop -</u> On March 25, we will meet at 5pm to review the most current draft of the 25-26 budget, and to talk about projections of our finances over the next 5 years. Plan to be done by 8pm.
- 2. <u>NASB School District Finance Workshop</u> The workshop planned for March 4 was postponed until April 16 due to weather. All those registered for the original date have that registration carried over to the April session.
- 3. <u>NRCSA Spring Conference</u> Nebraska Rural Community School Association's annual Spring Conference will be March 20-21 in Kearney. The sessions start at 8:30 that Thursday morning and conclude at 1pm on Friday, March 21. More details can be found at <u>https://www.nrcsa.net/events/spring-conference</u>
- 4. <u>Summer Board Retreat</u> I'd like to identify a time in June that we can hold a retreat to establish some goals for the district over the next couple years. Topics included would be finance, staffing, building and grounds, academic programming, extra-curriculars, and future strategic planning. We had this on the list for last year, but I was unavailable due to health issues.