

**Grant Report Narrative**  
**J. Rohan and J. Black**  
**February 19th, 2024**

For Fiscal Year **2023-2024** ending June 30, 2024, Grants have submitted/in development, twenty-six (26) grant proposals totaling \$3,486,931 of which \$463,844 has been approved and \$2,929,617 is pending/in development. The remainder has been cancelled or denied applications.

For Fiscal Year **2022-2023** ending June 30, 2023, Grants submitted fifty-six (56) grant proposals totaling \$17,040,062.42 of which \$12,655,099.46 has been approved and \$696,701.86 is pending. The remainder has been cancelled or denied applications.

**Funding Notices:**

- University of NE (UNMC- Community Funding Adult Education) - \$2,500 (R. Fausett) **Approved**

**Projects Submitted:**

- Heartland United Way – Adult Education Support 2024, \$47,000 – (R. Fausett) **Pending**
- PKF: Vocational scholarships for the 2024 - 2026, 2025 - 2027, and 2026 - 2028 cohorts \$540,000, (Foundation)--**Pending**
- National Science Foundation ATE (Advanced Technological Education), Plastics Injection Molding focus to recruit and serve underserved/minority populations, \$647,096 (D. Pauley, K. Anderson) --**Pending**
- National Science Foundation ATE, Mechatronics focus on professional development for HS instructors and facilitators, engage/introduce students to the field, and allow the full cycle from HS to College to Industry to happen, \$648,846 (D. Pauley, D. Davidchik) --**Pending**
- CCC (Central Community College) Buffet Scholars Success Coach Program, \$671,701.86 (J. Mullen, E. Klitz, M. Gotschall) **Pending**
- Worker training Grant, GI Police Department, \$850, (S. Hooker) --**Pending**
- Worker training Grant, Camaco Robo Welding, \$5,400, (D. Pauley) --**Pending**
- Worker training Grant, Camaco Robo Welding, \$15,525, (D. Pauley) --**Pending**
- Worker training Grant, Crete Carrier LDS, \$2,400, (S. Hooker) --**Pending**
- Worker training Grant, BD INDT, \$22,500, (D. Pauley) --**Pending**

**In Development:**

- Lowe's Gable Grant (Non-Credit Training/Plumbing)-(M. Kemnitz, M. Danhauer, S. Hooker, C. Gray, N. Allen)
- Economic Development Administration Program Grant, Apprenticeship Funding (C. Gray)
- USDA Grants for Learning Centers in Red Cloud, (Waddle, Davis)
- Economic Development Administration Program Grant, Apprenticeship Funding (C. Gray)
- New NSF (National Science Foundation) grant for AS or AA (Associated of Science or Arts) CTS or Career and Technical Sciences, Planning Project Pathway, \$100,000 (N. Allen, C. Waddle)
- Worker training grants for 2<sup>nd</sup> quarter 2024 due March 31<sup>st</sup>, 2024 (Communication Sent) 3 planned so far.
- Mockingbird Foundation-Initial Request submitted for \$10,000 for Columbus Piano-Will need approval for full application. Notified 01/19/2024 they are considering for next step.
- Humanities Initiatives, HEH Grant, Columbus campus (C. Harms, T. Heier) Moving to Spring 2025. Will be conducting sessions over the Summer 2024 to gather data.

- EPSCor Grant Application, Spring 2024
- Perkins reVISION Action Grant, NE Dept. Ed. – INDT Equipment for Kearney Center, N. Allen, \$100,000 – Due March 22, 2024
- Wells Fargo Trust, Benjamin A. Black Charitable Trust for Children – Student support, K. Marquez, \$5,000 – Due March 31, 2024

**Other:**

- Jessica Rohan, Grants Director, started on February 19, 2024.
- WTG for Q1 2024 is on hold due to the Board meeting being cancelled. No grants will be awarded this 1<sup>st</sup> quarter of 2024 but will be considered at 2<sup>nd</sup> quarter deadline.
- Spring 2024 Mini Grant Application process is open. Close date is **February 23<sup>rd</sup>, 2024.**
- Spring Advisory Committee meetings.
- PIP planning and development for Perkins V has started. Deans have been communicated to and surveys have been sent out for both unsuccessful and successful programs based off of state data.
- TRIO rewrite and application 2024
- All Perkins reVISION worksheets (Elements 1-6, and Appendix A) due March 15, 2024
- Perkins V main application 2024 – Due May 15, 2024
- Finding grants to help Food Pantries for all campuses
- Actively looking for Grants that might fit in the student services side of the house
- Actively looking for Grants that fit the following:
  - Dental
  - OTA
  - MRC for all locations
  - Culinary Arts
  - Early childhood
  - ENTR
  - Pharm Tech for national exam

### Febuary 19th, 2024 Detailed Grants Report - J. Rohan and J. Black

Fiscal Year	# of Grant Projects	Multi - Year (Total) Amount Requested	Multi - Year (Total) Pending	Approved Amount		Not Funded/Canceled	% of Year
15-16 YTD	87	\$10,562,485.00	\$0	\$7,424,878.00		\$3,007,680.00	100%
16-17 YTD	82	\$8,542,445.00	\$0	\$4,345,136.39		\$4,179,115.47	100%
17-18 YTD	88	\$9,972,357.00	\$0	\$8,188,026.00		\$1,445,442.00	100%
18-19 YTD	88	\$6,915,278.00	\$0	\$6,084,494.21		\$830,784.00	100%
19-20 YTD	94	\$12,138,650.00	\$0	\$10,830,375.66		\$1,308,274.34	100%
20-21 YTD	43	\$8,298,462.67	\$0	\$6,195,494.86		\$2,299,177.48	100%
21-22 YTD	54	\$11,531,871.33	\$0	\$13,914,355.66		\$5,041,418.82	100%
22-23 YTD	56	\$17,040,062.42	\$696,701.86	\$12,655,099.46		\$3,713,192.50	100%
23-24 YTD	26	\$3,486,931	\$2,929,617	\$463,844		\$93,470	58%
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Dispositioned (Approved/Denied Notice)							
2324-025	Universtiy of NE	UNMC- Community Funding Adult Education	R. Fausett	Approved	01/24/2024	\$2,500.00	\$2,500
Proposal Number	Agency	Title	PI	Agency Deadline	Submitted	Requested	Received
Current Year Active/Funded							
2122-037	US Department of Labor	Project ELEVATE	J. Wallace/C. Gray	04/25/22	04/22/22	\$3,962,324.00	\$3,962,324.00
2122-040	Nebraska Department of Education	Adult Education Volunteer Coordination	B. Fausett	05/04/22	04/25/22	\$27,176.24	\$27,300.00
2122-045	AE Regular (231) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$710,022.31	\$642,000.00
2122-046	AE Corrections (235) 2022-23	Nebraska Department of Education	B. Fausett	05/23/22	05/18/22	\$14,552.26	\$14,500.00
2122-047	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2022-2023	M. David / B. Hoffman	05/27/22	05/27/22	\$50,000.00	\$50,000.00
2122-048	Rotary District 5650	CCC/PVLA Volunteer Support and Signage	Amy Mancini	05/31/22	05/31/22	\$1,500.00	\$1,500.00
2122-050	Nebraska Department of Economic Development	Nebraska Career Scholarships	J. Walton	06/15/22	06/14/22	TBD	\$442,900.00
2223-001	AACC (American Association of Community Colleges)	AACC x Google Rural Serving College Hub Initiative	B. Hoffman/J. Davis		07/14/22	\$0.00	\$0.00

2223-002	Nebraska Statewide Arboretum	Nebraska Arboretum 10 Free Trees	A. Thiessen		07/29/22	\$0.00	\$0.00
2223-003	Nebraska Statewide Arboretum	Nebraska Statewide Arboretum Greener Towns	B. Newton		08/09/22	\$4,500.00	\$4,500.00
2223-007	Nebraska Department of Health and Human Services	CDC Immersive Room Simulation Grant	S. Kort		02/27/23	\$170,000.00	\$170,000.00
2223-009	BNSF Railroad Foundation	Pirnie Inclusive Playground	J. Rohan			\$10,000.00	\$5,000.00
2223-011	Nebraska Department of Labor	WTG 09.30.2022 Embecta/BD Holdrege Maintenance	Douglas Pauley	09/30/22	09/29/22	\$6,750.00	\$6,750.00
2223-012	Caterpillar Dealer Excellence Fund	Caterpillar DEF	Alison Feeney	09/29/22	09/29/22	\$25,000.00	\$25,000.00
2223-013	Nebraska Department of Labor	WTG 09.30.2022 Royal Emotional Intelligence	Sandy Samuelson	09/30/22	09/29/22	\$765.00	\$765.00
2223-014	Vern & Esther Taylor	Scholarships	J. Rohan	09/30/22	09/30/22	\$2,500.00	\$10,000.00
2223-015	American Association of Community Colleges	Cyber Skills for All	Dan Gompert, Brian Hoffman	10/24/22		\$20,000.00	\$20,000.00
2223-017	Nebraska Department of Labor	WTG 12.31.2022 Crete Carrier LDS	Susan Hooker	12/30/22	11/15/22	\$800.00	\$800.00
2223-018	Coordinating Commission for Postsecondary Education	ITS/Business (200 Wing) Remodel	M. Kemnitz	02/01/23	12/21/22	\$1,000,000.00	\$1,000,000.00
2223-019	Nebraska Recycling Council	NRC Compost Bins	B. Newton	03/29/23	02/10/23	\$1,200.00	\$1,188.43
2223-020	ARPA - Equipment	State of Nebraska	M. Gotschall	02/28/23	02/28/23	\$1,000,000.00	\$1,000,000.00
2223-022	Benjamin Black 2023	Benjamin A. Black Charitable Trust for Children (Wells Fargo)	A. Weets	6/27/2023	03/28/2023	\$5,000.00	\$5,000.00
2223-023	Nebraska Department of Labor	WTG Hornady Mill & Lathe 03.31.2023	S. Hooker	03/29/23		\$9,000.00	\$9,000.00
2223-024	Nebraska Department of Labor	WTG Eaton 03.31.2023	D. Pauley	03/23/23		\$45,000.00	\$45,000.00
2223-027	WTG Embecta Mold Injection 12.31.2022	Nebraska Department of Labor	Douglas Pauley	1/25/2023	12/16/2022	\$7,525.00	\$7,525.00
2223-028	WTG Embecta Maintenance Training	Nebraska Department of Labor	Douglas Pauley	1/25/2023	12/15/2022	\$3,525.00	\$3,525.00
2223-032	Nebraska Department of Labor	WTG BD INDT 03.31.2023	D. Pauley	3/31/2023		\$18,000.00	\$18,000.00
2223-033	Parker Hannafin	MTEK - Marketing Technology Education for Kearney	K. Christensen	4/3/2023		\$5,000.00	\$5,000.00

2223-035	WTG Heartwell Renewables Special Project 4.2023	Nebraska Department of Labor	Douglas Pauley	Pending	04/13/2023	\$128,000.00	\$128,000.00
2223-036	Heartwell Renewables Operator Training AJT	Nebraska Department of Economic Development	Douglas Pauley	Approved	06/01/2023	\$216,750.00	\$160,000.00
2223-039	Nebraska Department of Education	AE Regular (231)	R. Fausett	5/26/2023		\$564,956.19	\$575,986.16
2223-040	Nebraska Department of Education	AE Continuation of Funding PY 2024	R. Fausett	4/26/2023		\$27,220.87	\$27,220.87
2223-041	HAAS Scholarships 2023	Haas Automation	Nathan Allen	Approved	06/15/2023	\$50,000.00	\$50,000.00
2223-042	AACC (American Association of Community Colleges)	Metallica Scholar Initiative 2023-2024	M. David	5/23/2023		\$25,000.00	\$25,000.00
2223-043	American Society of Plant Biologists	Plant BLOOME Grant	Haiwei Lu	4/3/2023		\$6,930.00	\$6,930.00
2223-044	Nebraska Department of Education	Perkins V - Year 3 (2023-24)	Candace Walton	6/1/2023	06/01/2023	\$518,795.00	\$518,795.00
2223-045	AACC (American Association of Community Colleges)	Metallica Scholars Grant-BSAD	Michelle Setlik	Denied	06/02/2023	\$100,000.00	\$0.00
2223-046	U.S. Department of Education	TRIO 2023/2024	K. Larsen			\$294,725.00	\$306,514.00
2223-047	Nebraska Department of Economic Development	Mechatronics in High Schools-DED-BD	D. Pauley	6/22/2023	06/22/2023	\$443,624.00	\$500,000.00
2223-048	Coordinating Commission for Postsecondary Education	ARPA Welding-Grand Island	Nathan Allen	6/30/2023	06/30/2023	\$3,300,000.00	\$3,300,000.00
2223-050	Coordinating Commission for Postsecondary Education	ARPA Auto/Autobody-Hastings	Nathan Allen	6/30/2023	06/30/2023	\$4,700,000.00	\$4,700,000.00
2223-051	Nebraska Department of Labor	WTG BD INDT 06.30.2023	D. Pauley	Denied	06/26/2023	\$42,245.00	
2223-052	Nebraska Department of Labor	WTG Camaco INDT 06.30.2023	D. Pauley	Denied	06/28/2023	\$15,525.00	
2223-053	Nebraska Department of Labor	WTG Camaco Robo Welding 06.30.2023	D. Pauley	Denied	06/28/2023	\$5,400.00	
2223-054	Nebraska Department of Labor	WTG Hendrix Genetics INDT 06.30.2023	D. Pauley	Denied	06/28/2023	\$5,737.50	
2223-055	Nebraska Department of Labor	WTG CCC Six Sigma 06.30.2023	D. Pauley	Approved	06/29/2023	\$19,600.00	\$19,600.00

2324-004	Enbridge	Support for ETEC Program Hastings Campus	Alison Feeney	Approved	08/01/2023	\$5,000.00	\$5,000.00
2324-005	UNMC-Community Funding for Medicaid Redetermination	Adult Education Medicaid Redetermination	B. Fausett	Approved	08/01/2023	\$2,000.00	\$2,000.00
2324-007	New Car & Truck Dealer Association	Nebraska New Car & Truck Dealer Association	Alison Feeney	Approved	08/30/2023	\$20,000.00	\$20,000.00
2324-008	Nebraska Department of Labor	WTG Case AG Excel	S. Hooker	Approved	09/18/2023	\$4,355.00	\$4,355.00
2324-011	Vern and Ester Taylor Grant-Wells Fargo	GI Student Scholarships	J. Rohan	Approved	9/22/2023	\$2,500.00	\$7,500.00
2324-015	UNMC-Community Funding for Diabetes	University of Nebraska	R. Fausett	Approved	10/18/2023	\$2,500.00	\$2,500.00
2324-016	Nebraska Collegiate Prevention Alliance NECPA	NECPA- Campus Community-based misuse prevention and mental health promotion services	E. Klitz	Approved	11/10/2023	\$15,049.00	\$15,049.00
<b>Proposal Number</b>	<b>Agency</b>	<b>Title</b>	<b>PI</b>	<b>Agency Deadline</b>	<b>Submitted</b>	<b>Requested</b>	<b>Received</b>
<b>Pending</b>							
2223-037	UNL NSF VR Room Training Collaboration	National Science Foundation	Matthew Gotschall	Pending	04/18/2023	\$1.00	
2223-038	Union Pacific Foundation Workforce Development	Union Pacific Foundation	C. Gray	Pending	05/31/2023	\$25,000.00	
2223-056	Susan Thompson Buffet Foundation	CCC Buffet Success Coach Program	M. Gotschall, E. Klitz	Pending	06/06/2023	\$671,701.86	
2324-002	National Science Foundation	Mechatronics in Industry and HS-Building Connections/Mentoring	D. Pauley, D. Davidchick	Pending	10/05/2023	\$648,846.00	
2324-003	National Science Foundation	Injecting English Language Learners into Advanced Manufacturing	D. Pauley, K. Anderson	Pending	10/05/2023	\$647,096.00	
2324-006	Nebraska Department of Labor	GIPD Real Colors	S. Hooker	Pending	08/14/2023	\$850.00	
2324-017	ASPEN Prize 2025	ASPEN Institute	M. Gotschall	Pending	12/12/2023	\$1,000,000.00	
2324-018	PKF: Vocational Scholarships	Peter Kiewit Foundation	T. Skalberg	Pending	11/16/2023	\$540,000.00	
2324-019	Nebraska Department of Labor	WTG Camaco Robo Welding 12.31.2023	D. Pauley	Pending	12/20/2023	\$5,400.00	

2324-020	Nebraska Department of Labor	WTG Camaco Robo Welding 12.31.2023	D. Pauley	Pending	12/20/2023	\$15,525.00	
2324-021	Nebraska Department of Labor	WTG Crete Carrier LDS 12.31.2023	S. Hooker	Pending	12/19/2023	\$2,400.00	
2324-022	Nebraska Department of Labor	WTG BD INDT 12.31.2023	D. Pauley	Pending	12/20/2023	\$22,500.00	
<b>Proposal Number</b>	<b>Agency</b>	<b>Title</b>	<b>PI</b>	<b>Agency Deadline</b>	<b>Submitted</b>	<b>To Be Requested</b>	
<b>In Development</b>							
	Department of Energy	Department of Energy/Workforce	CWE and CTE leadership	12/15/23		TBD	
	NE Dept. Ed	Perkins Action Grant - INDT Equipment for Kearney Center	N. Allen	03/22/24		\$100,000.00	
	Wells Fargo Trust	Benjamin Black Trust	K. Marquez	03/31/24		\$5,000.00	
	Lowe's Foundation	Gable Grant: non-credit plumbing training program	M. Kemnitz	3/31/2024	TBD	TBD	
	Union Pacific Foundation	Union Pacific Foundation Workforce Development	C. Gray	5/31/2024		\$25,000.00	
	Mockingbird Foundation	Columbus Piano	A. Mancini	TBA	TBA	\$10,000.00	
	Nebraska Department of Labor	2nd quarter training grants 2024	CWE leadership	03/31/24		TBD	
	National Science Foundation	IUSE: Planning Project, Hastings campus AOS Degree study	Nathan Allen	TBA		\$100,000.00	
	USDA	Learning Center Red Cloud	Waddle/Davis	Spring 2024		TBD	
<b>In Development Total</b>							
<b>CCC Mini-Grants</b>	<b>Project Name</b>		<b>Faculty/Staff</b>				<b>Awarded</b>
FA 2023	AE Immersive Experience		B. Fausett				\$2,600.00
<b>2023-24</b>	<b>Total Mini-Grants Awarded</b>						<b>\$2,600.00</b>
<b>CCC Mini-Grants</b>	<b>Project Name</b>		<b>Faculty/Staff</b>				<b>Awarded</b>
SP 2023	Strengths Finder for BUS Leadership Students		V. King				\$2,500.00
SP 2023	Acadental Heads (8)		W. Cloet				\$8,120.00
SP 2023	Found NSNA Chapter		M. White				\$5,940.00
FA 2022	Crime House Supplies		M. David				\$5,000.00
FA 2022	Mingle with Cultures (HMRM)		R. O'Brien				\$3,240.00

<b>2022-23</b>	<b>Total Mini-Grants Awarded</b>						<b>\$24,800</b>
<b>CCC Mini Grants</b>							<b>Awarded</b>
2022-2023 Mini Grants		Spring 2023					\$16,560.00
2022-2023 Mini Grants		Fall 2022					\$8,240.00
2021-2022 Mini Grants		Spring 2022					\$4,990.00
2021-2022 Mini Grants		Fall 2021					\$4,300.00
2020-2021 Mini Grants		Spring 2021					\$16,990.00
2020-2021 Mini Grants		Fall 2020					\$0.00
2019-2020 Mini Grants		Spring 2020					\$0.00
2019-2020 Mini Grants		Fall 2019					\$30,459.00
2018-2019 Mini Grants		Spring 2019					\$13,588.00
2018-2019 Mini Grants		Fall 2018					\$32,178.00
2017-2018 Mini Grants		Spring 2018					\$26,950.00
2017-2018 Mini Grants		Fall 2017					\$23,023.00
2017-2018 Service Learning Grants							\$17,154.00
2016-2017 Mini-Grant: Spring 2017		Spring 2017					\$30,290.00
2016-2017 Mini-Grant: Fall 2016		Fall 2016					\$27,939.85
2015-2016 Mini-Grant: Spring 2016		Spring 2016					\$13,046.00
<b>2016-Present</b>							<b>\$265,707.85</b>

Note: Due to distribution of funds, some grants may duplicate on Foundation financials.