

**Arapahoe-Holbrook Public Schools**  
**Superintendent Report to Board of Education**  
**July 8, 2024**

**Finances**

1. Budget for 24-25 - Our budget for the 24-25 school year is close to being done, with only a few final expense variables to figure, and the valuations being provided by the Furnas County Assessor. Even with a very modest increase in our district valuation and the board's approval of the increase of the base % for tax asking, we are likely to have a levy that is very similar to the 23-24 school year. One notable change though, will be our participation in the county Joint Tax Request Hearing that must occur between Sept 14 and Sept 23 with a 6pm start time. I expect it to be held in Beaver City this year, as Cambridge and Southern Valley will also need to participate.

**Other**

1. Policy Updates - We will spend some more time reviewing and approving the updated and new policies provided by KSB. You should have time to review these prior to the meeting, and there are a couple of policies that require annual hearings prior to being approved for the next school year.
2. Start of Year Activities/Schedule - We have the final details set for our start of year activities/training/inservice schedule. Staff will be getting a letter later this week, and we'll have their links for the online training out by July 15 as is listed in the negotiated agreement. I'll email a copy of that info to the board when we send out the mailing.
3. Staffing - We are still looking for paraprofessional help for the 24-25 school year. Let me or any of the other administrators know if you have leads on potential candidates.
4. Girls Wrestling - A group of interested individuals is expected at the July 8 meeting to confirm that we have enough students committed to being involved in Girls Wrestling. With only a few months until the season would start, I recommend considering the cooperative path with an area school. Neighboring districts have been contacted, and there may be a couple realistic options for this.
5. Principal Reports - I've told Mr. Perez and Mr. Ellis that they need not file a report for this board meeting, as there is very little for them to provide details for right now, beyond the handbook changes, which I will walk the board through prior to approval.