

City of Crete	Budget Worksheet	Page: 1					
	Periods: 10/22-09/23	Jun 24, 2022 02:19PM				66.67%	
		2020-21	2020-21	2021-22	2021-23	2022-23	2022-23
		Prior year	Prior year	Current year	Current year	Current year %	Future year
Account Number	Account Title	Budget	Actual	Budget	Actual		Budget
SALES TAX							
102-4005	CITY SALES TAX	\$1,850,000.00	\$2,168,509.18	\$2,200,000.00	\$1,418,751.18	64.49	\$2,200,000.00
102-4903	INTEREST INCOME	\$0.00	\$26.76	\$0.00	\$8.35	0	\$0.00
102-6200	TRANSFER OUT	\$1,850,000.00	\$2,168,509.19	\$2,200,000.00	\$1,418,751.19	64.49	\$2,200,000.00
SALES TAX Revenue Total:		\$1,850,000.00	\$2,168,535.94	\$2,200,000.00	\$1,418,759.53	64.49	\$2,200,000.00
SALES TAX Expenditure Total:		\$1,850,000.00	\$2,168,509.19	\$2,200,000.00	\$1,418,751.19	64.49	\$2,200,000.00
Net Total SALES TAX:		\$0.00	\$26.75	\$0.00	\$8.34	0	\$0.00