

*IMPROVING  
QUALITY OF LIFE;  
FULFILLING ONE  
DREAM AT A  
TIME.*



# CCC Board of Governors

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OCTOBER 20, 2022 MEETING

COLUMBUS CAMPUS



# CCC Foundation/Wilson Foundation Balance Sheet



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<b>Current Assets</b>		<b>June 30, 2022</b>	<b>June 30, 2021</b>
Cash and Equivalents		\$4,586,797	\$8,588,153
Investments		\$15,417,265	\$17,446,207
Wilson Foundation Farmland		\$12,636,221	\$12,928,497
Accounts Receivable		\$6,425	
Pledges Receivable		\$1,338,177	\$1,125,922
Allowance for Doubtful Pledges		-\$13,382	-\$11,259
Interest Receivable		\$2,566	\$1,498
Investment in Foundation Place Condo Assoc.		\$537	\$244
<b>Total Current Assets</b>		<b>\$33,974,606</b>	<b>\$40,079,262</b>
<b>Non-Current Assets</b>			
Loan Program Receivables		\$69,289	\$80,486
Charitable Remainder Unitrusts		\$144,985	\$183,208
Pledges Receivable		\$2,145,277	\$3,002,306
Allowance for Doubtful Pledges		-\$21,453	-\$30,023
Cash Value - Life Insurance		\$400,556	\$455,469
<b>Total Non-Current Assets</b>		<b>\$2,738,654</b>	<b>\$3,691,446</b>
<b>Capital Assets</b>			
Land		\$53,031	\$53,031
Buildings		\$650,939	\$650,939
Equipment		\$628,894	\$628,894
Accumulated Depreciation		-\$444,195	-\$360,020
<b>Total Capital Assets, Net of Accumulated Depreciation</b>		<b>\$888,669</b>	<b>\$972,844</b>
<b>TOTAL ASSETS</b>		<b>\$37,601,929</b>	<b>\$44,743,552</b>



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Current Liabilities		
Accounts Payable	\$4,125	\$0
CCC Payable	\$0	\$38,893
Due to Kearney Major Gifts Campaign	\$500,000	\$500,000
Notes Payable	\$0	\$76,011
Accrued Interest Payable	\$0	\$124
Deferred Income	\$7,200	\$1,463
<b>Total Current Liabilities</b>	<b>\$511,325</b>	<b>\$616,491</b>
Long-Term Liabilities		
Gift Annuities Payable	\$335,349	\$347,224
<b>TOTAL LIABILITIES</b>	<b>\$846,674</b>	<b>\$963,715</b>
Net Assets		
Net Assets Without Donor Restrictions	\$18,927,883	\$19,691,185
Net Assets With Donor Restrictions	\$17,827,372	\$24,088,652
<b>Total Net Assets</b>	<b>\$36,755,255</b>	<b>\$43,779,837</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$37,601,929</b>	<b>\$44,743,552</b>

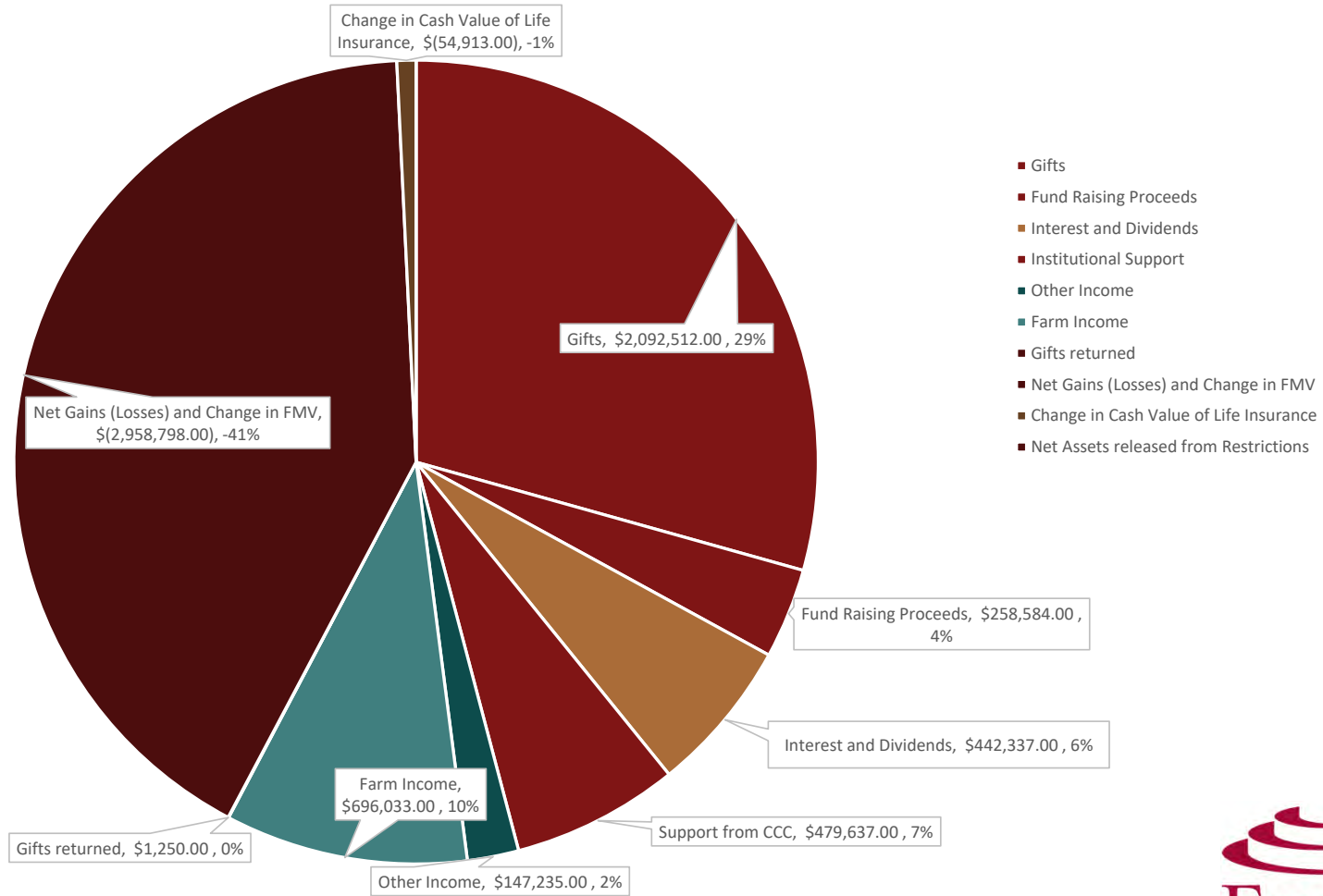
# CCC Foundation/Wilson Foundation Consolidated Income Statement



**Central Community College Foundation and Warren & Velda Wilson Foundation**

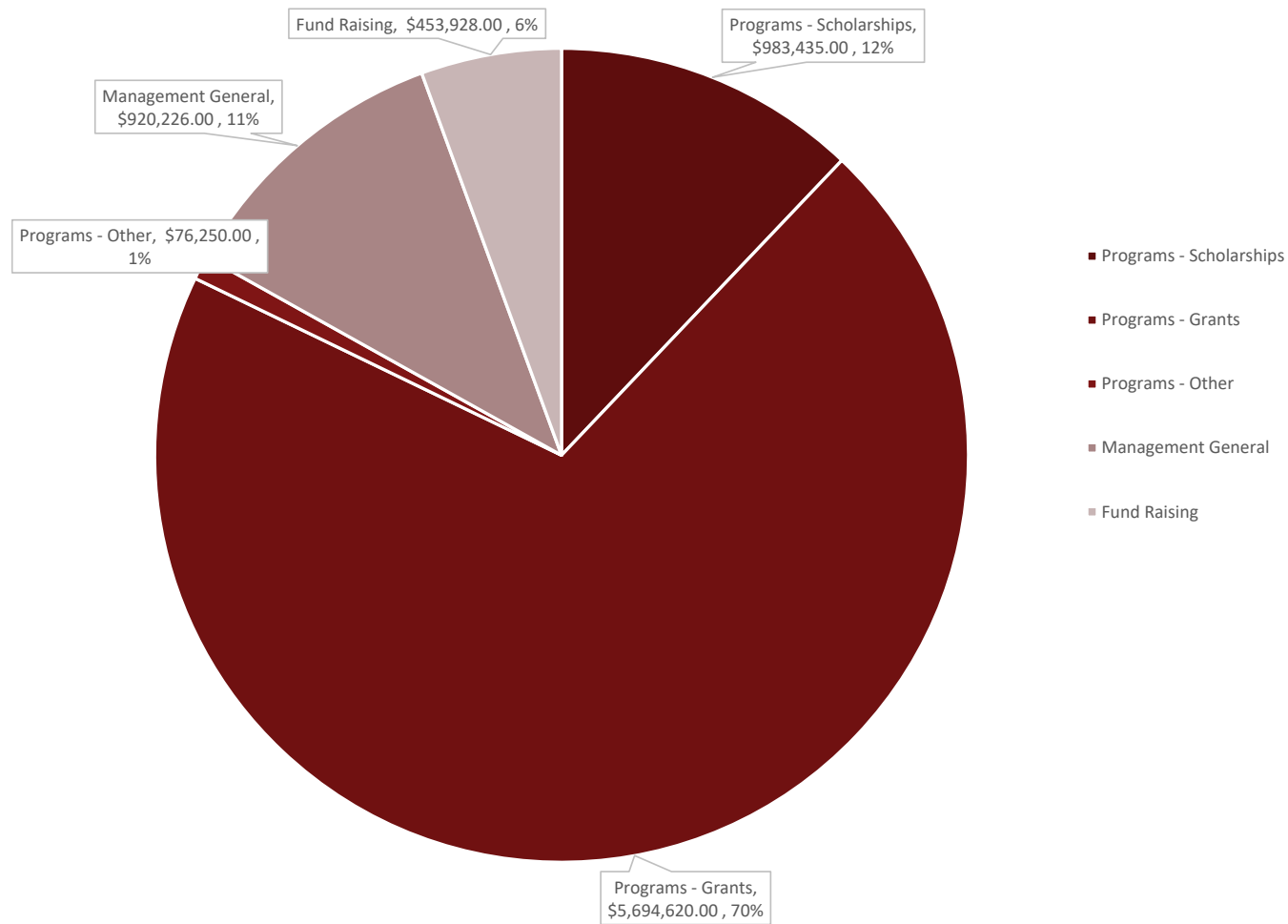
<b>Revenue</b>	<b>June 30, 2022</b>	<b>June 30, 2021</b>
Gifts	\$2,092,512	\$2,745,636
Interest & Dividends	\$442,337	\$282,963
Fund Raising Proceeds	\$258,584	\$155,803
Support from CCC	\$479,637	\$371,916
Other Income	\$147,235	\$20,096
Farm Income	\$696,033	\$539,716
Gifts Returned	\$1,250	\$2,500
Change in Cash Value of Life Insurance Contracts	-\$54,913	-\$86,781
Net Gains (losses) and Change in Fair Value of Investments	-\$2,958,798	\$3,590,584
<b>Total Revenue</b>	<b>\$1,103,877</b>	<b>\$7,622,433</b>
<b>Expenditures</b>		
Programs - Scholarships	\$983,435	\$952,406
Programs - Grants to CCC	\$5,694,620	\$620,166
Programs - Other	\$76,250	\$50,000
Management General	\$920,226	\$863,980
Fund Raising	\$453,928	\$413,529
<b>Total Expenditures</b>	<b>\$8,128,459</b>	<b>\$2,900,081</b>
<b>Change in Net Assets</b>	<b>-\$7,024,582</b>	<b>\$4,722,352</b>
<b>Net Assets at Beginning of Year</b>	<b>\$43,779,837</b>	<b>\$39,057,485</b>
<b>Net Assets at End of Year</b>	<b>\$36,755,255</b>	<b>\$43,779,837</b>

## Consolidated Financial Statement Revenues FY2022





## Consolidated Financial Statement Expenses FY2022



# Improving Quality of Life...



## \$6,754,305

2021-2022  
TOTAL INVESTED BACK INTO  
CCC/EDUCATION—  
ALL FUNDS

 **Central**  
COMMUNITY  
COLLEGE  
**Foundation**

# One Dream at a Time...

**\$705** per student

2021-2022  
FOUNDATION AVERAGE  
INVESTMENT PER STUDENT  
(9,578 STUDENTS)





# Improving Quality of Life...



**\$727,497**  
2021-2022  
CCC SCHOLARSHIPS

**\$255,988**  
2021-2022  
WARREN & VELDA WILSON  
SCHOLARSHIPS

 **Central**  
COMMUNITY  
COLLEGE  
**Foundation**



One Dream at a Time

648  
students

2021-2022  
SCHOLARSHIPS

# Improving Quality of Life...



**41,000+**  
Engaged  
**ALUMNI**

**\$291,717** ALUMNI  
GIVING (2022 Calendar Year)

 **Central**  
COMMUNITY  
COLLEGE  
**Foundation**



# One Dream at a Time...



COLUMBUS CAMPUS  
**2.24.23 – 2.26.23**



# Major Gift Campaign Updates

Campaign	Goal of Campaign	Total Raised	Collected as of 9/30/22	Receivables as of 9/30/22	Planned Gifts Receivable Owed to CCC
Hastings Major Gifts Campaign (AMDT Addition & WELD Renovation) plus AMDT/WELD Endowed Scholarship Fund	\$ 5,500,000	\$ 5,695,233	\$ 5,510,367	\$ 37,865	\$ 147,000
Columbus Major Gifts Campaign (Nursing & Science Center) plus Center for Science & Technology Endowed Scholarship Fund	\$ 4,000,000	\$ 4,118,225	\$ 2,541,138	\$ 1,252,087	\$ 325,000









# GENERATIONS OF IMPACT CAMPAIGN

- Visits with Legacy Society and Board of Directors/Board of Governors members
- Progress: Met with 40 donors; pledged \$11 million to date
- Goal is \$25 million
- Case for Support with Attorneys, Estate Planners, Investment Managers

 **Central**  
COMMUNITY  
COLLEGE  
**Foundation**

*Generations of Impact*  
The Central Community College Foundation Campaign

  
**Central**  
COMMUNITY  
COLLEGE

# GIPS/CHI Project Update



**Academy of Medical Sciences at**





# Occupational Therapy Assistant (OTA) Project - Inclusive Playground



Cooperative Relationship between the City of Grand Island, Central Community College, and the Greater Grand Island Community Foundation

Will allow OTA students to interact with participants in the GI Parks & Recreation Programs

Ryder Park – 202 N. Custer Ave. – Grand Island

City approved infrastructure upgrade of \$1.25 million

The city of Grand Island will be the contract holder

CCC Foundation will be the fund-raising entity.

Playground and Endowment = \$1.5 million; \$587,200 raised

Greater Grand Island Community Foundation will hold a long-term maintenance endowment.







3D Designer: Rachel



AIRVENTURE® GLIDER



JUNGLE VINE CLIMBER



PLAYTENSEBLE® CIRQUE DRUMS



VOLTA® INCLUSIVE SPINNER



KONNECTION® SWING



ROLLER TABLE



PLAYHOUSE



# CCC Foundation Pro-Am Golf Tournament

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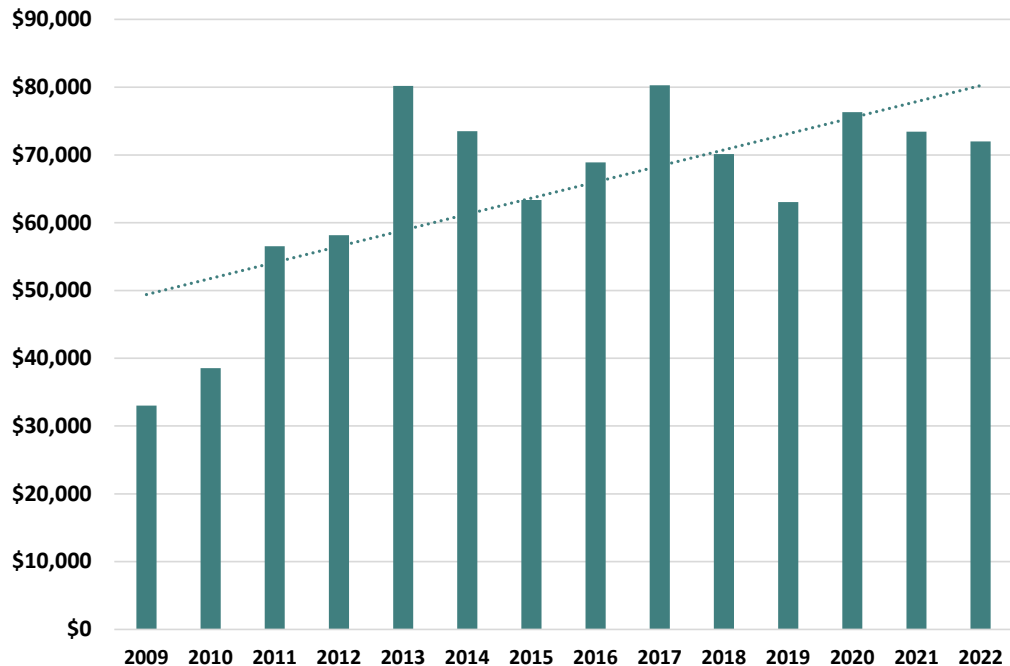


September 12<sup>th</sup> – Elks Country Club –  
Columbus, NE

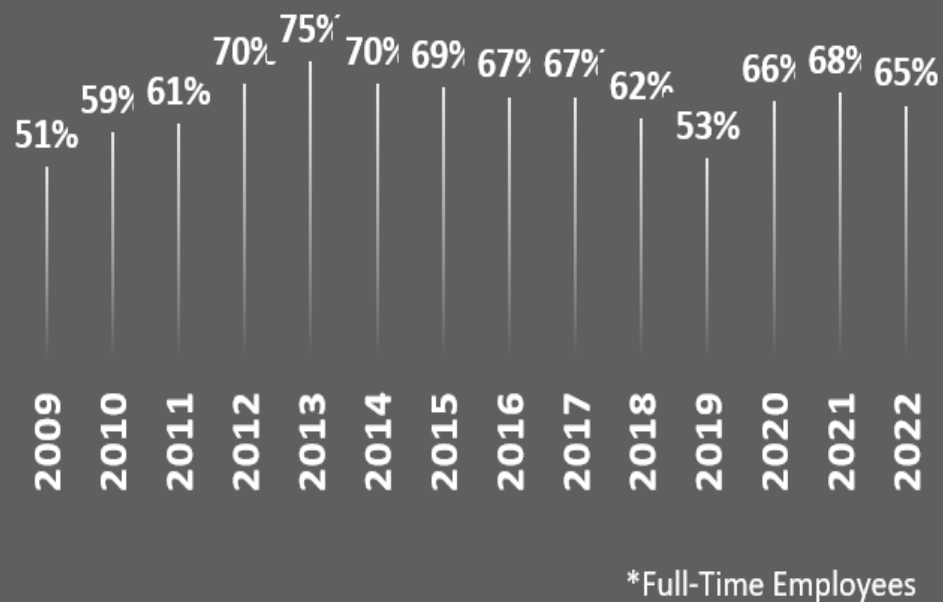
- 32 teams/128 individuals
- 4 golf professionals
- \$30,000 raised for scholarships
- September 18<sup>th</sup> 2023 – Grand Island, NE –  
Riverside Country Club

# 2022 EMPLOYEE CAMPAIGN

## GIVING COMPARISON



## PARTICIPATION RATE\*



\*Full-Time Employees





**You're invited to the**  
**Kearney Center's 5th Anniversary &  
Community Appreciation Night**

# 5<sup>TH</sup> ANNIVERSARY & COMMUNITY APPRECIATION EVENT

Showcase Kearney Center Programs and  
Partnerships



**Thursday**  
**September 29, 2022**

**4-7 p.m.** Program at 5:15

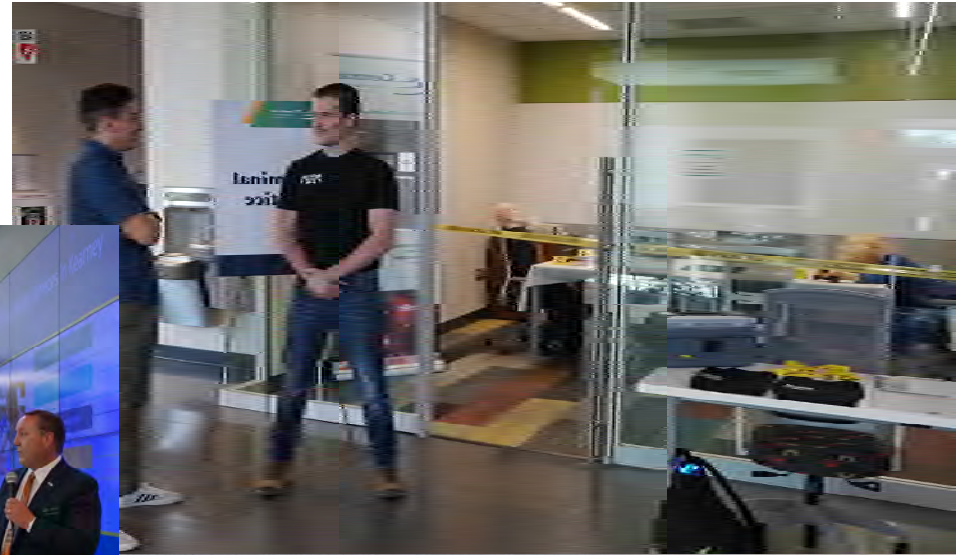


**Central Community College-Kearney**  
1215 30th Ave., Kearney, NE

Join us for an evening reception as we celebrate 5 years  
and say thank you to our community partners and friends

Refreshments and hors  
d'oeuvres sponsored  
by CCC Foundation

 **Central**  
COMMUNITY  
COLLEGE  
**Foundation**





# Questions or Comments

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