

**NORTHWEST PUBLIC SCHOOLS
VALUATION ANALYSIS**

		GENERAL FUND				BOND FUND			
				\$	%			\$	INC
		VALUATION	INC (DEC)	INC (DEC)		VALUATION	(DEC)	INC	%
2005-06	Hall County	\$ 272,017,335	\$ 23,659,858	9.53%		\$ 287,301,001	\$ 24,765,506	9.43%	
	Howard County	57,984,491	4,355,873	8.12%		57,984,491	4,355,873	8.12%	
	Merrick County	91,097,798	1,243,058	1.38%		91,097,798	1,243,058	1.38%	
	Total	\$ 421,099,624	\$ 29,258,789	7.47%		\$ 436,383,290	\$ 30,364,437	7.48%	
2006-07	Hall County	\$ 276,229,799	\$ 4,212,464	1.55%		\$ 293,024,096	\$ 5,723,095	1.99%	
	Howard County	59,053,237	1,068,746	1.84%		59,053,237	1,068,746	1.84%	
	Merrick County	94,788,039	3,690,241	4.05%		94,788,039	3,690,241	4.05%	
	Total	\$ 430,071,075	\$ 8,971,451	2.13%		\$ 446,865,372	\$ 10,482,082	2.40%	
2007-08	Hall County	\$ 280,072,122	\$ 3,842,323	1.39%		\$ 298,718,689	\$ 5,694,593	1.94%	
	Howard County	63,096,418	4,043,181	6.85%		63,096,418	4,043,181	6.85%	
	Merrick County	95,603,743	815,704	0.86%		95,603,743	815,704	0.86%	
	Total	\$ 438,772,283	\$ 8,701,208	2.02%		\$ 457,418,850	\$ 10,553,478	2.36%	
2008-09	Hall County	\$ 288,578,754	\$ 8,506,632	3.04%		\$ 310,685,317	\$ 11,966,628	4.01%	
	Howard County	66,041,824	2,945,406	4.67%		66,041,824	2,945,406	4.67%	
	Merrick County	102,086,369	6,482,626	6.78%		102,086,369	6,482,626	6.78%	
	Total	\$ 456,706,947	\$ 17,934,664	4.09%		\$ 478,813,510	\$ 21,394,660	4.68%	
2009-10	Hall County	\$ 312,541,426	\$ 23,962,672	8.30%		\$ 336,940,088	\$ 26,254,771	8.45%	
	Howard County	72,817,841	6,776,017	10.26%		72,817,841	6,776,017	10.26%	
	Merrick County	112,501,298	10,414,929	10.20%		112,501,298	10,414,929	10.20%	
	Total	\$ 497,860,565	\$ 41,153,618	9.01%		\$ 522,259,227	\$ 43,445,717	9.07%	
2010-11	Hall County	\$ 341,576,657	\$ 29,035,231	9.29%		\$ 365,273,163	\$ 28,333,075	8.41%	
	Howard County	78,713,004	5,895,163	8.10%		78,713,004	5,895,163	8.10%	
	Merrick County	122,455,104	9,953,806	8.85%		122,455,104	9,953,806	8.85%	
	Total	\$ 542,744,765	\$ 44,884,200	9.02%		\$ 566,441,271	\$ 44,182,044	8.46%	
2011-12	Hall County	\$ 360,759,958	\$ 19,183,301	5.62%		\$ 387,784,941	\$ 22,511,778	6.16%	
	Howard County	81,162,142	2,449,138	3.11%		81,162,142	2,449,138	3.11%	
	Merrick County	128,649,869	6,194,765	5.06%		128,649,869	6,194,765	5.06%	
	Total	\$ 570,571,969	\$ 27,827,204	5.13%		\$ 597,596,952	\$ 31,155,681	5.50%	
2012-13	Hall County	\$ 376,016,658	\$ 15,256,700	4.23%		\$ 415,063,497	\$ 27,278,556	7.03%	
	Howard County	88,997,931	7,835,789	9.65%		88,997,931	7,835,789	9.65%	
	Merrick County	140,028,404	11,378,535	8.84%		140,028,404	11,378,535	8.84%	
	Total	\$ 605,042,993	\$ 34,471,024	6.04%		\$ 644,089,832	\$ 46,492,880	7.78%	
2013-14	Hall County	\$ 418,392,954	\$ 42,376,296	11.27%		\$ 456,702,467	\$ 41,638,970	10.03%	
	Howard County	97,053,782	8,055,851	9.05%		97,053,782	8,055,851	9.05%	
	Merrick County	164,910,198	24,881,794	17.77%		164,910,198	24,881,794	17.77%	
	Total	\$ 680,356,934	\$ 75,313,941	12.45%		\$ 718,666,447	\$ 74,576,615	11.58%	
2014-15	Hall County	\$ 510,107,631	\$ 91,714,677	21.92%		\$ 551,661,205	\$ 94,958,738	20.79%	
	Howard County	120,869,052	23,815,270	24.54%		120,869,052	23,815,270	24.54%	
	Merrick County	191,895,725	26,985,527	16.36%		191,895,725	26,985,527	16.36%	
	Total	\$ 822,872,408	\$ 142,515,474	20.95%		\$ 864,425,982	\$ 145,759,535	20.28%	
2015-16	Hall County	\$ 576,017,660	\$ 65,910,029	12.92%		\$ 619,352,344	\$ 67,691,139	12.27%	
	Howard County	146,914,921	26,045,869	21.55%		\$ 146,914,921	26,045,869	21.55%	
	Merrick County	216,491,222	24,595,497	12.82%		\$ 216,491,222	24,595,497	12.82%	
	Total	\$ 939,423,803	\$ 116,551,395	14.16%		\$ 982,758,487	\$ 118,332,505	13.69%	