

**NORTHWEST PUBLIC SCHOOLS
VALUATION ANALYSIS**

		GENERAL FUND			BOND FUND			
			\$	%		\$	INC	%
		VALUATION	INC (DEC)	INC (DEC)	VALUATION	(DEC)	INC (DEC)	
2006-07	Hall County	\$ 276,229,799	\$ 4,212,464	1.55%	\$ 293,024,096	\$ 5,723,095		1.99%
	Howard County	59,053,237	1,068,746	1.84%	59,053,237	1,068,746		1.84%
	Merrick County	94,788,039	3,690,241	4.05%	94,788,039	3,690,241		4.05%
	Total	\$ 430,071,075	\$ 8,971,451	2.13%	\$ 446,865,372	\$ 10,482,082		2.40%
2007-08	Hall County	\$ 280,072,122	\$ 3,842,323	1.39%	\$ 298,718,689	\$ 5,694,593		1.94%
	Howard County	63,096,418	4,043,181	6.85%	63,096,418	4,043,181		6.85%
	Merrick County	95,603,743	815,704	0.86%	95,603,743	815,704		0.86%
	Total	\$ 438,772,283	\$ 8,701,208	2.02%	\$ 457,418,850	\$ 10,553,478		2.36%
2008-09	Hall County	\$ 288,578,754	\$ 8,506,632	3.04%	\$ 310,685,317	\$ 11,966,628		4.01%
	Howard County	66,041,824	2,945,406	4.67%	66,041,824	2,945,406		4.67%
	Merrick County	102,086,369	6,482,626	6.78%	102,086,369	6,482,626		6.78%
	Total	\$ 456,706,947	\$ 17,934,664	4.09%	\$ 478,813,510	\$ 21,394,660		4.68%
2009-10	Hall County	\$ 312,541,426	\$ 23,962,672	8.30%	\$ 336,940,088	\$ 26,254,771		8.45%
	Howard County	72,817,841	6,776,017	10.26%	72,817,841	6,776,017		10.26%
	Merrick County	112,501,298	10,414,929	10.20%	112,501,298	10,414,929		10.20%
	Total	\$ 497,860,565	\$ 41,153,618	9.01%	\$ 522,259,227	\$ 43,445,717		9.07%
2010-11	Hall County	\$ 341,576,657	\$ 29,035,231	9.29%	\$ 365,273,163	\$ 28,333,075		8.41%
	Howard County	78,713,004	5,895,163	8.10%	78,713,004	5,895,163		8.10%
	Merrick County	122,455,104	9,953,806	8.85%	122,455,104	9,953,806		8.85%
	Total	\$ 542,744,765	\$ 44,884,200	9.02%	\$ 566,441,271	\$ 44,182,044		8.46%
2011-12	Hall County	\$ 360,759,958	\$ 19,183,301	5.62%	\$ 387,784,941	\$ 22,511,778		6.16%
	Howard County	81,162,142	2,449,138	3.11%	81,162,142	2,449,138		3.11%
	Merrick County	128,649,869	6,194,765	5.06%	128,649,869	6,194,765		5.06%
	Total	\$ 570,571,969	\$ 27,827,204	5.13%	\$ 597,596,952	\$ 31,155,681		5.50%
2012-13	Hall County	\$ 376,016,658	\$ 15,256,700	4.23%	\$ 415,063,497	\$ 27,278,556		7.03%
	Howard County	88,997,931	7,835,789	9.65%	88,997,931	7,835,789		9.65%
	Merrick County	140,028,404	11,378,535	8.84%	140,028,404	11,378,535		8.84%
	Total	\$ 605,042,993	\$ 34,471,024	6.04%	\$ 644,089,832	\$ 46,492,880		7.78%
2013-14	Hall County	\$ 418,392,954	\$ 42,376,296	11.27%	\$ 456,702,467	\$ 41,638,970		10.03%
	Howard County	97,053,782	8,055,851	9.05%	97,053,782	8,055,851		9.05%
	Merrick County	164,910,198	24,881,794	17.77%	164,910,198	24,881,794		17.77%
	Total	\$ 680,356,934	\$ 75,313,941	12.45%	\$ 718,666,447	\$ 74,576,615		11.58%
2014-15	Hall County	\$ 510,107,631	\$ 91,714,677	21.92%	\$ 551,661,205	\$ 94,958,738		20.79%
	Howard County	120,869,052	23,815,270	24.54%	120,869,052	23,815,270		24.54%
	Merrick County	191,895,725	26,985,527	16.36%	191,895,725	26,985,527		16.36%
	Total	\$ 822,872,408	\$ 142,515,474	20.95%	\$ 864,425,982	\$ 145,759,535		20.28%
2015-16	Hall County	\$ 576,017,660	\$ 65,910,029	12.92%	\$ 619,352,344	\$ 67,691,139		12.27%
	Howard County	146,914,921	26,045,869	21.55%	\$ 146,914,921	26,045,869		21.55%
	Merrick County	216,491,222	24,595,497	12.82%	\$ 216,491,222	24,595,497		12.82%
	Total	\$ 939,423,803	\$ 116,551,395	14.16%	\$ 982,758,487	\$ 118,332,505		13.69%
2016-17	Hall County	\$ 623,625,594	\$ 47,607,934	8.27%	\$ 672,799,271	\$ 53,446,927		8.63%
	Howard County	151,373,666	4,458,745	3.03%	\$ 151,373,666	4,458,745		3.03%
	Merrick County	239,480,374	22,989,152	10.62%	\$ 239,480,374	22,989,152		10.62%
	Total	\$ 1,014,479,634	\$ 75,055,831	7.99%	\$ 1,063,653,311	\$ 80,894,824		8.23%
2017-18	Hall County	\$ 617,038,248	\$ (6,587,346)	-1.06%	\$ 671,141,188	\$ (1,658,083)		-0.25%
	Howard County	157,441,839	6,068,173	4.01%	\$ 157,441,839	6,068,173		4.01%
	Merrick County	242,585,035	3,104,661	1.30%	\$ 242,585,035	3,104,661		1.30%
	Total	\$ 1,017,065,122	\$ 2,585,488	0.25%	\$ 1,071,168,062	\$ 7,514,751		0.71%