

City of Crete	Budget Worksheet	Page: 1					
	Periods: 10/22-09/23	Jun 24, 2022 02:20PM				66.67%	
		2020-21	2020-21	2021-22	2021-23	2022-23	2022-23
		Prior year	Prior year	Current year	Current year	Current year %	Future year
Account Number	Account Title	Budget	Actual	Budget	Actual		Budget
KENO							
103-4017	KENO INCOME	\$65,000.00	\$83,110.61	\$100,000.00	\$79,998.87	80	\$120,000.00
103-4900	TRANSFERS IN	\$60,000.00	\$0.00	\$150,000.00	\$0.00	0	\$131,000.00
103-4903	INTEREST INCOME	\$0.00	\$4.34	\$20.00	\$2.86	14.3	\$0.00
103-5251	TAX, AUDIT, LICENSE	\$25,000.00	\$43,019.00	\$40,020.00	\$46,388.00	115.91	\$51,000.00
103-6201	COMMUNITY DEVELOPMENT	\$100,000.00	\$0.00	\$210,000.00	\$0.00	0	\$200,000.00
KENO Revenue Total:		\$125,000.00	\$83,114.95	\$250,020.00	\$80,001.73	32	\$251,000.00
KENO Expenditure Total:		\$125,000.00	\$43,019.00	\$250,020.00	\$46,388.00	18.55	\$251,000.00
Net Total KENO:		\$0.00	\$40,095.95	\$0.00	\$33,613.73	0	\$0.00

Notes

a.

a. Budget spending reserve in case a community betterment project is funded.