

## FY 23 / 24 CAPITAL OUTLAY

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### Equipment

Utility BWC	\$	18,649.00		** Installment payment Year 1
Ballistic Vest Panels	\$	5,000.00	3	** Grant Funding will be sought for a portion of costs
Vest carriers	\$	5,400.00	9	** \$200 x 16 cameras rebate on each carrier through Utility = \$3200
Computer Replacements	\$	9,200.00	4	** Grant funding may be available. 2 laptops 2 desktops
Motorola SL3500e Radios	\$	3,400.00	4	** Replace SL300 radios no longer compatible with upgraded system.
Pop Up Canopy	\$	1,500.00	1	
Remote Microphones for Portable Radios	\$	1,500.00	5	** Ongoing updates to radio mics

### Weapons

X2 TASER®	\$	3,500.00	2	
TASER® parts (e.g., cartridges, batteries, holsters, etc.)	\$	1,300.00		
Weapon replacement parts	\$	500.00		
Rifle	\$	9,540.00	4	**Trade old rifles for new
Pistol	\$	6,790.00	5	**Trade old pistols for new

### Uniforms & Accessories

Uniforms & Accessories	\$	9,000.00		
	\$	<b>75,279.00</b>		

### Facilities

Landscaping	\$	2,500.00		
Sprinkler System & Sod	\$	19,000.00		
Station AC Unit	\$	8,800.00		** Replace failed AC from original build
Secure Weapons Storage	\$	2,500.00		
Unprogrammed repairs/replacements	\$	3,000.00		
	\$	<b>35,800.00</b>		

Equipment	\$	75,279.00
Facilities	\$	35,800.00
<b>Total Capital Outlay</b>	<b>\$</b>	<b>111,079.00</b>

\*\* Pistols - Price includes pistols, optics, holsters

\*\* Rifles - Price includes rifle and suppressor