

24-25 to 25-26 Classified Cost Change

	24-25 SALARY	24-25 RETIRE	24-25 FICA	24-25 MEDICARE	24-25 LTDISAB	24-25 STDISAB	24-25 INSURANCE	TOTAL PACKAGE
TOTAL NON-CERTIFIED COSTS:	\$816,087.74	\$81,133.49	\$51,255.68	\$11,987.22	\$2,695.53	\$1,454.69	\$211,889.80	\$1,153,031.61
	Change							Change
	\$22,055.14							\$7,840.08
	Change							Change
	1.64%							2.07%
	25-26 SALARY	25-26 RETIRE	25-26 FICA	25-26 MEDICARE	25-26 LTDISAB	25-26 STDISAB	25-26 INSURANCE	TOTAL PACKAGE
TOTAL NON-CERTIFIED COSTS:	\$865,308.70	\$84,459.24	\$53,579.39	\$12,530.66	\$2,793.94	\$1,569.09	\$215,677.32	\$1,213,939.96
	Change							Change
	\$49,220.96							\$60,908.35
	Change							Change
	6.03%							5.28%