# Grant Report Narrative B. Keasling and J. Black October 17th, 2023

For Fiscal Year 2023-2024 ending June 30, 2024, Grants have submitted/in development, five (14) grant proposals totaling \$1,439,317 of which \$27,000 has been approved and \$1,412,317 is pending/in development.

For Fiscal Year 2022-2023 ending June 30, 2023, Grants submitted fifty-six (56) grant proposals totaling \$17,040,062.42 of which \$12,655,100.46 has been approved and \$706,301.86 is pending. The remainder has been cancelled or denied applications.

#### **Funding Notices**:

- Nebraska New Car & Truck Dealer Association, \$20,000, (A. Feeney, N. Allen) --Approved Check
   Received
- Worker training Grant, Six Sigma, \$19,600, (D. Pauley) -- Approved
- HAAS Grant, Scholarships \$50,000, (A. Feeney) --Approved check received.

## **Projects Submitted:**

- National Science Foundation ATE (Advanced Technological Education), Plastics Injection Molding focus to recruit and serve underserved/minority populations, \$647,096 (D. Pauley, K. Anderson)
   --Pending
- National Science Foundation ATE, Mechatronics focus on professional development for HS instructors and facilitators, engage/introduce students to the field, and allow the full cycle from HS to College to Industry to happen, \$648,846 (D. Pauley, D. Davidchik) --Pending
- North Central Sustainable Agriculture Research and Education (SARE), \$2,500 (D. Watson) Pending
- Union Pacific Workforce Development, Apprenticeship Fund, \$25,000, (C. Gray) --Pending
- CAT DEF (Dealer Excellence Fund) Caterpillar Foundation, \$25,000 (A. Feeney, N. Allen) Pending
- CCC (Central Community College) Buffet Scholars Success Coach Program, \$671,701.86 (J. Mullen, E. Klitz, M. Gotschall) Pending
- Vern and Ester Taylor Grant, \$2,500 (J. Rohan) -- Pending
- Worker training Grant, BD (Becton Dickinson) Injection Molding, \$42,245, (D. Pauley) --Pending
- Worker training Grant, BD (Becton Dickinson) INDT, \$18,000, (D. Pauley) --Pending
- Worker training Grant, GI Police Department, \$850, (S. Hooker) -- Pending
- Worker training Grant, Case AG Excel, \$4,355 (S. Hooker) --Pending
- Worker training Grant, Camaco Robo, \$5,400 (D. Pauley) --Pending
- Worker training Grant, Camaco INDT, \$15,525 (D. Pauley) --Pending

#### In Development:

- NDE LB814, CTE funds from the State of Nebraska. Looking at approx. \$375,000. Application
  process still not available for approval for 2023-2024 funds. Still waiting on guidance from State
  of Nebraska.
- USDA Grants for Learning Centers in Red Cloud and/or Cambridge and/or Albion (Waddle, Christensen, Fuchser)
- Economic Development Administration Program Grant, Apprenticeship Funding (C. Gray)
- UNMC-Community Funding Opportunity for Diabetes, Adult education, \$2,500 (B. Fausett)
- National Science Foundation Project Planning Hastings Campus, \$100,000 (N. Allen)

- Worker training grants for 1st quarter 2024 due December 15th, 2023 (Communication Sent)
- Humanities Initiatives, HEH Grant, Columbus campus (C. Harms, T. Heier)

### Other:

- Mini Grant Application is open and closes on November 3<sup>rd</sup>, 2023.
- Advisory meetings are starting, and Grants will be attending to talk about Perkins Funding
- PIP planning and development for Perkins V has started. Deans have been communicated to
- Grants Process meeting with Foundation Conducted on 09/26/2023.
- Hand off meetings will be scheduled soon for multiple grants.
- Perkins V Zoom meeting scheduled for 11/1/2023.
- Bradley Keasling will be representing the Grants area at NCCA Conference in McCook 11/06/2023.

|                         |                        | Multi - Year (Total) Amount     | Multi - Year (Total) |                 |            | Not             |            |
|-------------------------|------------------------|---------------------------------|----------------------|-----------------|------------|-----------------|------------|
| Fiscal Year             | # of Grant Projects    | Requested                       | Pending              | Approved Amount |            | Funded/Canceled | % of Year  |
| 15-16 YTD               | 87                     | \$10,562,485.00                 | \$0                  | \$7,424,878.00  |            | \$3,007,680.00  | 100%       |
| 16-17 YTD               | 82                     | \$8,542,445.00                  | \$0                  | \$4,34          | 5,136.39   | \$4,179,115.47  | 100%       |
| 17-18 YTD               | 88                     | \$9,972,357.00                  | \$0                  | \$8,18          | 8,026.00   | \$1,445,442.00  | 100%       |
| 18-19 YTD               | 88                     | \$6,915,278.00                  | \$0                  | \$6,084,494.21  |            | \$830,784.00    | 100%       |
| 19-20 YTD               | 94                     | \$12,138,650.00                 | \$0                  | \$10,830,375.66 |            | \$1,308,274.34  | 100%       |
| 20-21 YTD               | 43                     | \$8,298,462.67                  | \$0                  | \$6,195,494.86  |            | \$2,299,177.48  | 100%       |
| 21-22 YTD               | 54                     | \$11,531,871.33                 | \$0                  | \$13,914,355.66 |            | \$5,041,418.82  | 100%       |
| 22-23 YTD               | 56                     | \$17,040,062.42                 | \$706,301.86         | \$12,655,100.46 |            | \$3,678,660.10  | 100%       |
| 23-24 YTD               | 14                     | \$1,439,317                     | \$1,412,317          | \$27,000        |            | \$0             | 29%        |
| Proposal                |                        |                                 |                      | Agency          |            |                 |            |
| Number                  | Agency                 | Title                           | PI                   | Deadline        | Submitted  | Requested       | Received   |
| Dispositioned (Approved | I/Denied Notice)       |                                 |                      |                 |            |                 |            |
|                         | New Car & Truck Dealer | Nebraska New Car & Truck Dealer |                      |                 |            |                 |            |
| 2324-007                | Association            | Association                     | Alison Feeney        |                 | 08/30/2023 | \$20,000.00     | \$20,000.0 |
| 223-041                 | HAAS Scholarships 2023 | Haas Automation                 | Nathan Allen         | Approved        | 06/15/2023 | \$50,000.00     | \$50,000.0 |
| ·-                      | Nebraska Department of |                                 |                      |                 |            |                 |            |
| 2223-055                | Labor                  | WTG CCC Six Sigma 06.30.2023    | D. Pauley            | Approved        | 06/29/2023 | \$19,600.00     | \$19,600.0 |

| Proposal<br>Number         | Agency  | Title   | PI                       | Agency<br>Deadline | Submitted | Requested      | Received       |
|----------------------------|---|---|--------------------------|--------------------|-----------|----------------|----------------|
| Current Year Active/Funder | d   |   |                          |                    |           |                |                |
| 2122-037                   | US Department of Labor                                  | Project ELEVATE                                       | J. Wallace/C. Gray       | 04/25/22           | 04/22/22  | \$3,962,324.00 | \$3,962,324.00 |
| 2122-038                   | Nebraska Department of<br>Education                     | Perkins V - Year 3 (2022-23)                          | Candace Walton           | 05/01/22           | 05/01/22  | \$490,634.00   | \$490,634.00   |
| 2122-040                   | Nebraska Department of<br>Education                     | Adult Education Volunteer Coordination                | B. Fausett               | 05/04/22           | 04/25/22  | \$27,176.24    | \$27,300.00    |
| 2122-045                   | AE Regular (231) 2022-23                                | Nebraska Department of Education                      | B. Fausett               | 05/23/22           | 05/18/22  | \$710,022.31   | \$642,000.00   |
| 2122-046                   | AE Corrections (235) 2022-<br>23                        | Nebraska Department of Education                      | B. Fausett               | 05/23/22           | 05/18/22  | \$14,552.26    | \$14,500.00    |
| 2122-047                   | AACC (American<br>Association of Community<br>Colleges) | Metallica Scholar Initiative 2022-<br>2023            | M. David / B.<br>Hoffman | 05/27/22           | 05/27/22  | \$50,000.00    | \$50,000.00    |
| 2122-048                   | Rotary District 5650                                    | CCC/PVLA Volunteer Support and Signage                | Amy Mancini              | 05/31/22           | 05/31/22  | \$1,500.00     | \$1,500.00     |
| 2122-050                   | Nebraska Department of Economic Development             | Nebraska Career Scholarships                          | J. Walton                | 06/15/22           | 06/14/22  | TBD            | \$442,900.00   |
| 2122-053                   | Nebraska Department of<br>Labor                         | WTG 06.30.2022 Camaco Advanced Manufacturing          | D. Pauley                | 06/30/22           | 06/30/22  | \$36,000.00    | \$36,000.00    |
| 2122-054                   | Haas Foundation   | Haas Scholarship Support                              | N. Allen, A. Feeney      | 06/30/22           | 06/30/22  | \$50,000.00    | \$50,000.00    |
| 2223-001                   | AACC (American Association of Community Colleges)       | AACC x Google Rural Serving College<br>Hub Initiative | B. Hoffman/J.<br>Davis   |                    | 07/14/22  | \$0.00         | \$0.00         |
| 2223-002                   | Nebraska Statewide<br>Arboretum                         | Nebraska Arboretum 10 Free Trees                      | A. Thiessen              |                    | 07/29/22  | \$0.00         | \$0.00         |
| 2223-003                   | Nebraska Statewide<br>Arboretum                         | Nebraska Statewide Arboretum<br>Greener Towns         | B. Newton                |                    | 08/09/22  | \$4,500.00     | \$4,500.00     |
| 2223-007                   | Nebraska Department of<br>Health and Human<br>Services  | CDC Immersive Room Simulation Grant                   | S. Kort                  |                    | 02/27/23  | \$170,000.00   | \$170,000.00   |
| 2223-009                   | BNSF Railroad Foundation                                | Pirnie Inclusive Playground                           | J. Rohan                 |                    |           | \$10,000.00    | \$5,000.00     |
| 2223-011                   | Nebraska Department of<br>Labor<br>Caterpillar Dealer   | WTG 09.30.2022 Embecta/BD<br>Holdrege Maintenance     | Douglas Pauley           | 09/30/22           | 09/29/22  | \$6,750.00     | \$6,750.00     |
| 2223-012                   | Excellence Fund  Nebraska Department of                 | Caterpillar DEF<br>WTG 09.30.2022 Royal Emotional     | Alison Feeney            | 09/29/22           | 09/29/22  | \$25,000.00    | \$25,000.00    |
| 2223-013                   | Labor   | Intelligence  | Sandy Samuelson          | 09/30/22           | 09/29/22  | \$765.00       | \$765.00       |
| 2223-014                   | Vern & Esther Taylor                                    | Scholarships  | J. Rohan                 | 09/30/22           | 09/30/22  | \$2,500.00     | \$10,000.00    |
|                            | American Association of                                 |   | Dan Gompert,             |                    |           |                |                |
| 2223-015                   | Community Colleges                                      | Cyber Skills for All                                  | Brian Hoffman            | 10/24/22           |           | \$20,000.00    | \$20,000.00    |
| 2223-017                   | Nebraska Department of<br>Labor                         | WTG 12.31.2022 Crete Carrier LDS                      | Susan Hooker             | 12/30/22           | 11/15/22  | \$800.00       | \$800.00       |
| 2223-018                   | Coordinating Commission for Postsecondary Education     | ITS/Business (200 Wing) Remodel                       | M. Kemnitz               | 02/01/23           | 12/21/22  | \$1,000,000.00 | \$1,000,000.00 |
|                            | Ladeation   | , Sasiness (200 Wing) Nemodel                         | Kemmtz                   | 02/01/23           | 14/21/22  | 71,000,000.00  | 71,000,000.00  |

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|--------------------|---|---|---------------------------|--------------------|------------|----------------|----------------|
|                    | Nebraska Recycling                            |   |                           |                    |            |                |                |
| 2223-019           | Council                                       | NRC Compost Bins  | B. Newton                 | 03/29/23           | 02/10/23   | \$1,200.00     | \$1,188.43     |
| 2223-020           | ARPA - Equipment                              | State of Nebraska   | M. Gotschall              | 02/28/23           | 02/28/23   | \$1,000,000.00 | \$1,000,000.00 |
| 2223-022           | Benjamin Black 2023                           | Benjamin A. Black Charitable Trust for Children (Wells Fargo) | A. Weets                  | 6/27/2023          | 03/28/2023 | \$5,000.00     | \$5,000.00     |
| 2223-023           | Nebraska Department of<br>Labor               | WTG Hornady Mill & Lathe 03.31.2023                           | S. Hooker                 | 03/29/23           |            | \$9,000.00     | \$9,000.00     |
| 2223-024           | Nebraska Department of<br>Labor               | WTG Eaton 03.31.2023  | D. Pauley                 | 03/23/23           |            | \$45,000.00    | \$45,000.00    |
| 2223-027           | WTG Embecta Mold<br>Injection 12.31.2022      | Nebraska Department of Labor                                  | Douglas Pauley            | 1/25/2023          | 12/16/2022 | \$7,525.00     | \$7,525.00     |
|                    | WTG Embecta Maintenance Training              | Nebraska Department of Labor                                  | Douglas Pauley            | 1/25/2023          | 12/15/2022 |                | \$3,525.00     |
| 2223-028           | Nebraska Department of                        | ·   | ,                         |                    | 12/13/2022 | \$3,525.00     |                |
| 2223-032           | Labor   | MTG BD INDT 03.31.2023 MTEK - Marketing Technology            | D. Pauley                 | 3/31/2023          |            | \$18,000.00    | \$18,000.00    |
| 2223-033           | Parker Hannafin<br>WTG Heartwell              | Education for Kearney   | K. Christensen            | 4/3/2023           |            | \$5,000.00     | \$5,000.00     |
| 2223-035           | Renewables Special<br>Project 4.2023          | Nebraska Department of Labor                                  | Douglas Pauley            | Pending            | 04/13/2023 | \$128,000.00   | \$128,000.00   |
|                    | Heartwell Renewables                          | Nebraska Department of Economic                               |                           |                    |            |                |                |
| 2223-036           | Operator Training AJT  Nebraska Department of | Development   | Douglas Pauley            | Approved           | 06/01/2023 | \$216,750.00   | \$160,000.00   |
| 2223-039           | Education  Nebraska Department of             | AE Regular (231)  | R. Fausett                | 5/26/2023          |            | \$564,956.19   | \$575,986.16   |
| 2223-040           | Education                                     | AE Continuation of Funding PY 2024                            | R. Fausett                | 4/26/2023          |            | \$27,220.87    | \$27,220.87    |
| 2223-041           | HAAS Scholarships 2023                        | Haas Automation   | Nathan Allen              | Approved           | 06/15/2023 | \$50,000.00    | \$50,000.00    |
|                    | ,   | Metallica Scholar Initiative 2023-                            |                           |                    |            |                |                |
| 2223-042           | Colleges)  American Society of Plant          | 2024  | M. David                  | 5/23/2023          |            | \$25,000.00    | \$25,000.00    |
| 2223-043           | Biologists  Nebraska Department of            | Plant BLOOME Grant  | Haiwei Lu                 | 4/3/2023           |            | \$6,930.00     | \$6,930.00     |
| 2223-044           | Education AACC (American                      | Perkins V - Year 3 (2023-24)                                  | Candace Walton            | 6/1/2023           | 06/01/2023 | \$518,795.00   | \$518,795.00   |
| 2223-045           | Association of Community Colleges)            | Metallica Scholars Grant-BSAD                                 | Michelle Setlik           | Denied             | 06/02/2023 | \$100,000.00   | \$0.00         |
| 2223-046           | U.S. Department of Education                  | TRIO 2023/2024  | K. Larsen                 |                    |            | \$294,725.00   | \$306,514.00   |
| 2223-047           | Nebraska Department of Economic Development   | Mechatronics in High Schools-DED-BI                           | D. Pauley                 | 6/22/2023          | 06/22/2023 | \$443,624.00   | \$500,000.00   |
|                    | Coordinating Commission for Postsecondary     |   |                           |                    |            |                |                |
| 2223-048           | Education Coordinating Commission             | ARPA Welding-Grand Island                                     | Nathan Allen              | 6/30/2023          | 06/30/2023 | \$3,300,000.00 | \$3,300,000.00 |
| 2223-050           | Nebraska Department of                        | ARPA Auto/Autobody-Hastings                                   | Nathan Allen              | 6/30/2023          | 06/30/2023 | \$4,700,000.00 | \$4,700,000.00 |
| 2223-051           | Labor  Nebraska Department of                 | WTG BD INDT 06.30.2023  | D. Pauley                 | Denied             | 06/26/2023 | \$42,245.00    |                |
| 2223-052           | Labor   | WTG Camaco INDT 06.30.2023                                    | D. Pauley                 | Denied             | 06/28/2023 | \$15,525.00    |                |
| 2223-053           | Nebraska Department of<br>Labor               | WTG Camaco Robo Welding<br>06.30.2023                         | D. Pauley                 | Denied             | 06/28/2023 | \$5,400.00     |                |
| 2223-054           | Nebraska Department of<br>Labor               | WTG Hendrix Genetics INDT 06.30.2023                          | D. Pauley                 | Denied             | 06/28/2023 | \$5,737.50     |                |
| 2223-055           | Nebraska Department of<br>Labor               | WTG CCC Six Sigma 06.30.2023                                  | D. Pauley                 | Approved           | 06/29/2023 | \$19,600.00    | \$19,600.00    |
|                    |   |   |                           |                    |            |                |                |
| 2324-004           | Enbridge                                      | Support for ETEC Program Hastings<br>Campus                   | Alison Feeney             | 8/1/2023           | 08/01/2023 | \$5,000.00     | \$5,000.00     |
|                    | UNMC-Community<br>Funding for Medicaid        | Adult Education Medicaid                                      |                           |                    |            |                |                |
| 2324-005           | Redetermination                               | Redetermination   | B. Fausett                | 8/1/2023           | 08/01/2023 | \$2,000.00     | \$2,000.00     |
| 2324-007           | New Car & Truck Dealer<br>Association         | Nebraska New Car & Truck Dealer<br>Association                | Alison Feeney             |                    | 08/30/2023 | \$20,000.00    | \$20,000.00    |
| Proposal<br>Number | Agency  | Title   | PI                        | Agency<br>Deadline | Submitted  | Requested      | Received       |
| Pending            |   |   |                           |                    |            |                |                |
| 2223-005           | Wish You Well Foundation                      | Adult Literacy  | R. Fausett, K.<br>Fuchser | Pending            | 12/01/22   | \$9,600.00     |                |
| 2223-037           | UNL NSF VR Room Training Collaboration        | National Science Foundation                                   | Matthew Gotschall         | Pending            | 04/18/2023 | \$1.00         |                |
|                    | Union Pacific Foundation                      |   |                           | 3                  |            | , 33           |                |
| 2223-038           | Workforce Development                         | Union Pacific Foundation                                      | C. Gray                   | Pending            | 05/31/2023 | \$25,000.00    |                |

|   | Susan Thompson Buffet                   |   | M. Gotschall, E.                                 |             |            |                 |  |
|---|---|---|--|-------------|------------|-----------------|--|
| 2223-056  | Foundation                              | CCC Buffet Success Coach Program        | Klitz  | Pending     | 06/06/2023 | \$671,701.86    |  |
|   |   |   |  |             |            |                 |  |
| 2324-001  | CAT DEF Foundation                      | CAT DEF Central Community College       | A. Feeney  | Pending     | 07/17/2023 | \$25,000.00     |  |
|   |   |   |  |             |            |                 |  |
|   | National Science                        | Mechatronics in Industry and HS-        | D. Pauley, D.                                    |             |            |                 |  |
| 2324-002  | Foundation                              | Building Connections/Mentoring          | Davidchick                                       | Pending     | 10/05/2023 | \$648,846.00    |  |
|   | National Science                        | Injecting English Language Learners     | D. Pauley, K.                                    |             |            |                 |  |
| 2324-003  | Foundation                              | into Advanced Manfacturing              | Anderson   | Pending     | 10/05/2023 | \$647,096.00    |  |
|   | Nebraska Department of                  |   |  |             |            |                 |  |
| 2324-006  | Labor                                   | GIPD Real Colors                        | S. Hooker  | Pending     | 08/14/2023 | \$850.00        |  |
|   | Nebraska Department of                  |   |  |             |            |                 |  |
| 2324-008  | Labor                                   | Case AG Excel                           | S. Hooker  | Pending     | 09/18/2023 | \$4,355.00      |  |
|   | Nebraska Department of                  |   |  |             |            |                 |  |
| 2324-009  | Labor                                   | Camaco Robo Welding                     | D. Pauley  | Pending     | 09/20/2023 | \$5,400.00      |  |
|   | Nebraska Department of                  |   |  |             | / /        | 4               |  |
| 2324-010  | Labor                                   | Camaco INDT                             | D. Pauley  | Pending     | 09/20/2023 | \$15,525.00     |  |
| 2224 244  | Vern and Ester Taylor                   |   |  |             | 0/00/0000  | 42 500 00       |  |
| 2324-011  | Grant-Wells Fargo                       | GI Student Scholarships                 | J. Rohan   | Pending     | 9/22/2023  | \$2,500.00      |  |
| 2224 042  | Nebraska Department of                  | DD Disting Injection Melding            | D. Davilavi                                      | Donding     | 0/20/2022  | Ć42 24F 00      |  |
| 2324-012  | Labor Nebraska Department of            | BD Plastics Injection Molding           | D. Pauley  | Pending     | 9/26/2023  | \$42,245.00     |  |
| 2324-013  | Labor                                   | BD INDT                                 | D. Baulov  | Donding     | 9/26/2023  | \$18,000.00     |  |
| 2324-013  |   | ReGenerative Ag Conference              | D. Pauley  | Pending     | 9/20/2023  | \$18,000.00     |  |
| 2324-014  | USDA USDA                               | Holdrege Center                         | D. Watson  | Pending     | 10/10/2023 | \$2,500.00      |  |
| 2324-014  | OJDA                                    | mourege center                          | D. Watson  | renuing     | 10/10/2023 | \$2,300.00      |  |
| Proposal  |   |   |  | Agency      |            |                 |  |
| Number  | Agency                                  | Title                                   | PI   | Deadline    | Submitted  | To Be Requested |  |
| In Development  |   |   |  |             |            |                 |  |
|   | UNMC-Community                          |   |  |             |            |                 |  |
|   | Funding for Diabetes                    | Diabetes                                | B. Fausett                                       | 11/15/23    |            | \$2,500.00      |  |
|   | Nebraska Department of                  |   |  |             |            |                 |  |
|   | Labor                                   | 1st quarter training grants 2024        | CWE leadership                                   | 12/15/23    |            | TBD             |  |
|   | National Science                        | IUSE: Planning Project, Hastings        |  |             |            |                 |  |
|   | Foundation                              | campus AOS Degree study                 | Nathan Allen                                     | TBA         |            | \$100,000.00    |  |
|   | CTE LB814                               | Nebraska Dept of Education              | Various  | 09/01/23    |            | \$375,000.00    |  |
|   |   |   | Waddle/Christense                                |             |            |                 |  |
|   | USDA                                    | Learning Centers                        | n  | Spring 2024 |            | TBD             |  |
|   | Humanities HEH                          | National Humanities                     | C.Harms  | 05/01/24    |            | TBD             |  |
|   |   | Expand Energy Research on your          |  |             |            |                 |  |
|   | Second Nature                           | Campus                                  | B. Newton  | 10/31/23    |            | \$10,000.00     |  |
|   | Economic Development                    |   |  |             |            |                 |  |
|   | Administration Program                  |   |  |             |            |                 |  |
|   | Grant                                   | DOL                                     | C. Gray  | TBA         |            | \$50,000.00     |  |
| In Development Total  | Orant                                   | BOL                                     | C. Gray  | IDA         |            | \$50,000.00     |  |
| in bevelopment rotal  |   |   |  |             |            |                 |  |
| CCC Mini-Grants   | Project Name                            |   | Faculty/Staff                                    |             |            |                 | Awarded  |
|   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |   | ,,   |             |            |                 |  |
|   | Strengths Finder for BUS                |   |  |             |            |                 |  |
| SP 2023   | Leadership Students                     |   | V. King  |             |            |                 | \$2,500.00   |
| SP 2023   | Acadental Heads (8)                     |   | W. Cloet   |             |            |                 | \$8,120.00   |
| SP 2023   | Found NSNA Chapter                      |   | M. White   |             |            |                 | \$5,940.00   |
| FA 2022   | Crime House Supplies                    |   | M. David   |             |            |                 | \$5,000.00   |
| FA 2022   | Mingle with Cultures (HMR               | M)                                      | R. O'Brien                                       |             |            |                 | \$3,240.00   |
|   | Total Mini-Grants                       |   |  |             |            |                 |  |
| 2022-23   | Awarded                                 |   |  |             |            |                 | \$24,800   |
| CCC Mini Grants   |   |   |  |             |            |                 | Awarded  |
| 2022-2023 Mini Grants   |   | Spring 2023                             | ļ  |             |            |                 | \$16,560.00  |
| 2022-2023 Mini Grants   |   | Fall 2022                               |  |             |            |                 | \$8,240.00   |
| 2021-2022 Mini Grants   |   | Spring 2022                             | -  |             |            |                 | \$4,990.00   |
| 2021-2022 Mini Grants   |   | Fall 2021                               | 1  |             |            |                 | \$4,300.00   |
| 2020-2021 Mini Grants   |   | Spring 2021                             | <del>                                     </del> |             |            |                 | \$16,990.00  |
| 2020-2021 Mini Grants   |   | Fall 2020                               | -  |             |            |                 | \$0.00   |
| 2019-2020 Mini Grants   | 1                                       | Spring 2020                             | <u> </u>   |             |            |                 | \$0.00   |
| 2019-2020 Mini Grants<br>2018-2019 Mini Grants                          |   |   |  | 1           | l          |                 | \$30,459.00  |
|   |   | Fall 2019<br>Spring 2019                |  |             |            | 1               | \$10 E00 AA  |
|   |   | Spring 2019                             |  |             |            |                 |  |
| 2018-2019 Mini Grants   |   | Spring 2019<br>Fall 2018                |  |             |            |                 | \$32,178.00  |
| 2018-2019 Mini Grants<br>2017-2018 Mini Grants                          |   | Spring 2019<br>Fall 2018<br>Spring 2018 |  |             |            |                 | \$32,178.00<br>\$26,950.00   |
| 2018-2019 Mini Grants<br>2017-2018 Mini Grants<br>2017-2018 Mini Grants | 2 Grants                                | Spring 2019<br>Fall 2018                |  |             |            |                 | \$32,178.00<br>\$26,950.00<br>\$23,023.00  |
| 2018-2019 Mini Grants<br>2017-2018 Mini Grants                          |   | Spring 2019<br>Fall 2018<br>Spring 2018 |  |             |            |                 | \$13,588.00<br>\$32,178.00<br>\$26,950.00<br>\$23,023.00<br>\$17,154.00<br>\$30,290.00 |

\$27,939.85 \$13,046.00 **\$265,707.85** 

2016-2017 Mini-Grant: Fall 2016 2015-2016 Mini-Grant: Spring 2016 2016-Present Note: Due to distribution of funds, some grants may duplicate on Foundation financials.

Fall 2016

Spring 2016