

Central Community College  
ADA/Cap. Impr./Revenue Bond  
2021 - 22

Campus	Account No.			Project Description	Location	21 -22 Requested Amount
				<b>ADA-Hazardous Material Projects for 21/22</b>		
A				Hazardous Waste Disposal Fees and E-Waste	College wide	120,000
A				Safety/ADA/Koliha-Safety/ARC flash equip	College wide	185,000
A				Safety/ADA/Mike	College Wide	110,000
A				Universal Design Compliance Officer/equip	College wide	250,000
A				Contingency (Env Testing, etc.)	College wide	100,000
A				Preventive Maintenance Contract for Automatic Doors	College Wide	20,000
A				Replace Administration carpet	Admin	500,000
C				Parking lot replacment behind student center	Student Center	100,000
C				Admin auto door	Admin	5,000
C				Concrete Replacement	Campus wide	50,000
C				ADA preventitive door maintenance	Campus wide	3,000
C				Repaint ADA stalls for North Ed and south dorm lots	North Ed	600
G				Concrete Replacement	Campus	40,000
G				Carpet Projects 104, 105, 106, 107, 110, 247	100 wing	25,000
G				OTA tile replacment 905	CHTS	15,000
G				Radios for kearney center maintenance/security /safty	Kearney	5,000
H				Platte Parking lot replacement	Platte	150,000
H				Concrete Replacement	Campus	60,000
H				Asbestos Removal	Campus	475,000
H				Replace The exist door hardware w/ADA compliant	Hamilton	20,000
H				Replace Carpet in room 108,109,110	Gausman	10,000
				<b>Total ADA Funding</b>		<b>2,243,600</b>

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Campus	Account No.			2021 - 22	Location	21 -22 Requested Amount
				Project Description		
				<b>Capital Improvement Projects for 21/22</b>		
A				Building Electrical Meter Installs	College wide	60,000
A				Security Camera Upgrades	College wide	60,000
A				Energy Management (CMI Contract for Yr. 5 of 5)	College wide	120,000
A				Planning, Master Plans (Facilities Master Plan)	College wide	200,000
A				Vibration Analysis Maintenance	College wide	10,000
A				ARC Flash Analysis	College Wide	50,000
A				Camera Repair and Maintenance	College Wide	40,000
K				Kearney Center Debt Service Year 5-5	Kearney	830,156
A				Fiber Project Hastings and Columbus	Hast, Col	500,000
C				East Ed Addition remodel MASTER PLAN	East Ed	4,000,000
C				Replace Trees, Shrubs, Perennials and Mulch	Campus wide	10,000
C				Repair & Maintenance (based on .27 per sq. ft.)	Campus wide	50,450
C				North ED roof & rooftop HVAC units over 941,942,945	North ED	200,000
C				Admin architectural planning for renovation	Admin	10,000
H				Repair & Maintenance (based on \$.27 per sq. ft.)	Campus wide	92,191
H				Replace Trees, Shrubs, Perennials and Mulch	Campus wide	20,000
H				Install blinders in new auto body fence	Furnas	4,500
H				Replace wooden door Merrick bath/hall	Merrick	3,000
H				Replace the water heater & A/C screens	Dawson	23,500
H				Replace flat roof and carpet in room 133 - 136 Platte	Platte	30,000
H				Campus brick tuck pointing & hall center room replacement TPO	Campus wide	70,000
H				Replace parking lot platte building	Platte	600,000
H				Add dampened fresh air to boiler room Furnas/Hamilton	Furnas/Hamilton	40,000
H				Prepare A & P room for anotamoge tble/ Gaus chairs	Dawson/ Gausman	30,000
H				Replace west HVAC system & unit heater Polk	Webster, Polk	27,000
H				replace the boiler & A/C doors & admin cameras & radio st A/C	Ham, Furnas, Polk	30,000
H				Repaint room 132 and hallways & install water softeners	Daw, Harlan, How	26,000
H				Annual campus tree and flower bed maintenance	Grounds	30,000
G				Repair & Maintenance (based on \$.27 per sq. ft.)	Campus wide	54,620
G				Replace Trees, Shrubs, Perennials and Mulch	Campus wide	10,000
G				H/S Bldg. Debt Service (Yr. (2013 F2 of 5) C Bonds Refin 2009AB) new rate	GI Campus	1,561,629
G				H/S Bldg. Debt Serv Bonds refinaced last year with the one above	GI Campus	
G				administrtrtion roof	Admin	300,000
G				300, 400 wing exterior painting and facia	300/400	150,000
G				Welding classroom remodel	CHTS	750,000
G				200 business wing design	200	60,000
G				Facilities shop addition	Facilities	300,000

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G				A crime scene House/rooms	Grand Island	50,000
K				Drain tile Kearney	Kearney	20,000
				<b>Total Capital Projects</b>		<b>10,423,046</b>

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Campus	Account No.			Project Description	Location	21 -22 Requested Amount
				<b>Revenue Bond Projects for 21/22</b>		
A				Dorm Cable Service H/Dish Network (H \$1938/mo x 12)	Hastings Campus	23,256
A				Dorm Cable Service C/Eagle Comm. (70 rooms \$850mo x 12)	Columbus Campus	10,200
A				Dorm Data Services (H356 ports & C-142 ports x \$10mo)	College Wide	59,440
C				Repair & Maintenance (based on \$.20 per sq. ft.)	Campus	11,347
C				Replace mulch & landscaping	Dorms	2,500
C				Resident Assistants -7(\$6620)(19 Meals) per RA for 2 semesters	Residence Hall	50,120
C				Small kitchen items	Campus	3,000
				New Dorm Master Plan (16-17 500,000, 17-18 556,000, 18-19 450,000 19-20 500,000 2million set aside		
C				Camera replacement- south res hall	South Res hall	55,000
C				Kettle steamer	Cafeteria	24,000
C				Electric Fryer	Cafeteria	12,500
C				Reach in freezer, salad spinner, can opener, infill counter	Cafeteria	5,000
C				Paint one wing south hall	South hall	9,000
C				Camera replacement- west res hall	West hall	27,000
C				Mulch	Both res halls	2,500
C				Parking lot light replacement	S. dorm, cafeteria	40,000
C				Parking lot replacement Student Center	Student Center	50,000
G				Snack bar remodel	Snack bar	1,000,000
H				Repair & Maintenance (based on \$.20 per sq..)	Campus	24,631
H				Replace mulch & landscaping	Residence Halls	8,000
H				Resident Assistants -20 (\$6620 (19 meals) per RA for 2 semesters)	Residence Hall	143,200
H				Debt Service/2007A Bonds Refinanced 2012A (Dorm Rmdl) (Yr. 11 of 15)	Residence Halls	251,965
H				Debt Service 2007B refinanced to 2012B-Dorm Rmdl (Year 10 of 15)	Residence Halls	228,180
H				Debt Service/2007C Bonds Refi 2013 - Dorm Rmdl (Year 9 of 14)	Residence Halls	156,150
H				Debt Service - 2014 Bonds (Yr 7 of 20)	Hall Student Union	267,372
H				Small kitchen items	Campus	3,000
H				Replace old condensing units	Clay	15,000
H				Remove, sandblast and repaint dorm handrails	Dorms	15,000
H				Annual dorm and bookstore tree and flowerbed maintenance	Grounds	25,000
H				Replace 2 water heaters	Greeley	22,000
				<b>Total Rev Bond Projects</b>		<b>2,544,361</b>

**Recommendation:**

The College President recommends tentative approval of the capital budget for 2021-2022.