

Capital Improvement ProgramCRETE MUNI
CRETE

Year	Description	Total Cost	Federal	State	Local
Phase I					
2024	Construct and light partial parallel taxiway	\$2,140,000	\$1,926,000	\$0	\$214,000
2026	Construct 8-place T-hangar	\$1,510,000	\$1,359,000	\$0	\$151,000
2027	ALP update	\$140,000	\$126,000	\$0	\$14,000
Phase I Subtotal		\$3,790,000	\$3,411,000	\$0	\$379,000
Phase II					
2028	Crack & joint seal w/ select panel replacment	\$450,000	\$405,000	\$0	\$45,000
2029	Construct storage hangar	\$1,180,000	\$1,062,000	\$0	\$118,000
2030	Rehabilitate access road and parking lot	\$385,000	\$346,500	\$0	\$38,500
2030	Replace Hangar Ramps & Drainage Improvements	\$1,100,000	\$990,000	\$0	\$110,000
2032	AWOS III (if justified)	\$110,000	\$99,000	\$0	\$11,000
Phase II Subtotal		\$3,225,000	\$2,902,500	\$0	\$322,500
Phase III					
2036	Rehabilitate/Replace Hangar A	\$850,000	\$600,000	\$0	\$250,000
2038	Rehab. 17/35 (r1-1,3)	\$650,615	\$585,553	\$0	\$65,062
2042	Pave runway 13/31	\$861,120	\$775,008	\$0	\$86,112
Phase III Subtotal		\$2,361,735	\$1,960,561	\$0	\$401,174
Total Development Costs		\$9,376,735	\$8,274,061	\$0	\$1,102,674
Not Funded					
2032	T-hangar taxilanes	\$300,000			
2032	9-place t-hangar	\$1,315,000			
Not Funded Subtotal					