

City of Crete	Valuation							
General Fund Transfer Summary	Increase	19.72%	Current Valuation	\$41,580.82			From County Assessor August 22nd	
Tax Fund Operations			Airport	\$0.00	\$0.000000		From Airport Authority August 1st	
			Bond Fund	\$241,000.00	\$0.057959			
General Fund Transfer Request			General Fund	\$1,258,880	\$0.302755			
			Total Levy	\$1,499,880.00	\$0.360714			

	Actual 21-22	Budget 22-23	Budget 23-24	Percent of Total	Difference 22-23 to 23-24	Increase	Levy	Monthly	
101 General	\$589,058	\$740,950	\$749,430	17.58%	\$8,480	1.44%	\$0.053234	\$62,452.50	From department budget worksheets
201 Police	\$1,471,428	\$1,577,775	\$1,639,350	38.46%	\$61,575	3.90%	\$0.116446	\$136,612.50	
202 Dispatch	\$283,608	\$291,245	\$326,500	7.66%	\$35,255	12.10%	\$0.023192	\$27,208.33	
203 Comm Service	\$72,168	\$71,155	\$76,580	1.80%	\$5,425	7.62%	\$0.005440	\$6,381.67	
205 Service Dog	\$0	\$2,500	\$3,470	0.08%	\$970	38.80%	\$0.000246	\$289.17	
Police Department	\$1,827,204	\$1,942,675	\$2,045,900	48.00%	\$103,225	5.65%	\$0.145324	\$170,491.67	
301 Fire Operations	\$20,004	\$20,000	\$20,000	0.47%	\$0	0.00%	\$0.001421	\$1,666.67	
303 Fire Equip	\$30,000	\$30,000	\$30,000	0.70%	\$0	0.00%	\$0.002131	\$2,500.00	
304 Fire Equip 2	\$50,004	\$50,000	\$50,000	1.17%	\$0	0.00%	\$0.003552	\$4,166.67	
Fire Department	\$100,008	\$100,000	\$100,000	2.35%	\$0	0.00%	\$0.007103	\$8,333.33	
401 Streets	\$104,004	\$104,000	\$104,000	2.44%	\$0	0.00%	\$0.007387	\$8,666.67	
501 City Hall	\$35,004	\$35,790	\$37,950	0.89%	\$2,160	6.04%	\$0.002696	\$3,162.50	
502 Comm Cent	\$11,334	\$24,350	\$10,350	0.24%	(\$14,000)	-57.49%	\$0.000735	\$862.50	
503 Community Room/Shelter	\$27,996	\$20,300	\$24,800	0.58%	\$4,500	22.17%	\$0.001762	\$2,066.67	
531 Capital Outlay	\$30,000	\$0	\$0	0.00%	\$0	0.00%	\$0.000000	\$0.00	
601 Cemetery	\$72,156	\$72,060	\$74,650	1.75%	\$2,590	3.59%	\$0.005303	\$6,220.83	
Public Works	\$280,494	\$256,500	\$251,750	5.91%	(\$4,750)	-1.69%	\$0.017882	\$20,979.17	
532 Capital Improvements	\$79,704	\$45,500	\$45,500	1.07%	\$0	0.00%	\$0.003232	\$3,791.67	
701 Library	\$519,324	\$575,000	\$610,350	14.32%	\$35,350	6.15%	\$0.043354	\$50,862.50	
721 Recreation	\$67,500	\$67,500	\$67,000	1.57%	(\$500)	-0.74%	\$0.004759	\$5,583.33	
722 Pool Oper	\$63,156	\$63,100	\$62,500	1.47%	(\$600)	-0.95%	\$0.004440	\$5,208.33	
521 Parks	\$279,996	\$283,000	\$280,000	6.57%	(\$3,000)	-1.06%	\$0.019889	\$23,333.33	
522 Pool Asset	\$57,516	\$49,800	\$49,800	1.17%	\$0	0.00%	\$0.003537	\$4,150.00	
Parks & Recreation	\$468,168	\$463,400	\$459,300	10.78%	(\$4,100)	-0.88%	\$0.032625	\$38,275.00	
801 Economic Development	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0.000000	\$0.00	
Total All	\$3,863,960.00	\$4,124,025.00	\$4,262,230.00	100.00%	\$138,205	3.35%	\$0.302755	\$355,185.83	
Transfer Amount	\$3,274,902.00	\$3,383,075.00	\$3,512,800.00					\$593,265.00	
General Fund Operations	\$589,058.00	\$740,950.00	\$749,430.00						

Revenues	2022	2023	2024				
Municipal Equalization	\$832,800	\$748,700	\$813,350	19.08%	\$64,650	8.63%	From League of Municipalities late June
Sales Tax	\$1,073,390	\$1,105,000	\$1,165,000	27.33%	\$60,000	5.43%	Only local option portion (1%)
Property Tax	\$1,148,470	\$1,250,000	\$1,258,880	29.54%	\$8,880	0.71%	From Saline County
Surplus Transfer/ Franchise	\$470,000	\$470,000	\$470,000	11.03%	\$0	0.00%	From electric fund
Franchise	\$170,425	\$145,000	\$145,000	3.40%	\$0	0.00%	Black Hill, Charter, etc.
Homestead	\$39,270	\$40,500	\$40,000	0.94%	(\$500)	-1.23%	From Saline County
MV Tax	\$117,550	\$120,000	\$120,000	2.82%	\$0	0.00%	From Saline County
Misc	\$266,055	\$244,825	\$250,000	5.87%	\$5,175	2.11%	All other general fund receipts
	\$4,117,960	\$4,124,025	\$4,262,230	100.00%	\$138,205	3.35%	
Surplus (Shortage)	\$254,000	\$0	\$0				