Arapahoe-Holbrook Public Schools Superintendent Report to Board of Education April 10, 2023

Building & Grounds

- 1. <u>HVAC Project Update</u> NPPD will be pulling the power line in this week. Rasmussen will be connecting the units starting next week. Approximately 2 weeks will be needed to connect each unit and balance them for operation. That puts completion at the start of May. Cost estimates on the 3 phase power are about \$25,000. This was outside the original plans.
- 2. <u>Playground Equipment</u> I am going to ask you to take action on giving me the ability to approve the purchase of playground equipment after the Arapahoe GALA is held this upcoming Saturday. When it's done, we'll know exactly what our financial resources will be. The item will be to approve up to a designated amount from the district to be added to the donations from the event for purchase of new playground equipment to be added to our current options. We'll discuss the amount during the meeting.
- 3. Summer Projects We will be replacing windows in the PK room (approved 2 years ago) and replacing flooring (carpet) in the vocal music room. We are waiting to see what our tax collection rate is for the Special Building Fund (less than 40% in so far).before scheduling any other projects.

Technology

- <u>Chromebooks/iPads/Mimio Displays -</u> The Tech Committee met on March 28 and will have some information for you. The plan will be to make regular technology purchases each year in an established rotation for Chromebooks, with the occasional need to purchase new teacher machines. 7th-12th Grade students will use their machines for 3 years before switching out for new. That will allow us to have a rolling 5 year use pattern for the 4th-6th grade students. Rotation/Replacement for K-3rd grade will be determined after the choice for Chromebook Touch Screens or iPads is made at the end of the 23-24 school year.
- 2. <u>Website</u> On April 12, staff will be trained on some basic elements of our new website so they can post items/information.

Other

- 1. <u>Policy Updates -</u> We are back to approving a batch of updated KSB policies this month. The conclusion of this process will be at the May meeting with the new policies going into effect for the 23-24 school year. Updated Handbooks will be approved at the July meeting to match our new policies.
- 2. Board Training/Development
 - a. NE Legislative Advocacy Day Lincoln April 17 from NASB "Come spend the morning learning the status of bills important to the board room and classroom. Gain tools for advocacy, then head to the Capitol after lunch to put those tools to use as we engage with Senators and watch the floor debate." Deadline to register is April 11
 - b. Leadership Workshop Lincoln June 6-7 from NASB (more details available by May Bd mtg.)
 - c. Board Retreat June 21 AM -