

Santee Community Schools

Rollup Report

Cycle: FY25-26;

Object	Function	Actuals (Selected)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
111 - Salaries of Regular Employees Paid to Teachers/Professional Staff	01100 - Regular Instruction	\$91,634.65	\$0.00	\$0.00	\$966,968.03	\$0.00	(\$966,968.03)	
Subtotal of Element: [Object] 111 - Salaries of Regular Employees Paid to Teachers/Professional Staff		\$91,634.65	\$0.00	\$0.00	\$966,968.03	\$0.00	(\$966,968.03)	
112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants	01100 - Regular Instruction	\$0.00	\$0.00	\$0.00	\$9,341.23	\$0.00	(\$9,341.23)	
Subtotal of Element: [Object] 112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants		\$0.00	\$0.00	\$0.00	\$9,341.23	\$0.00	(\$9,341.23)	
113 - Salaries of Regular Employees Paid to Substitute Teachers	01100 - Regular Instruction	\$0.00	\$0.00	\$0.00	\$13,045.04	\$0.00	(\$13,045.04)	
Subtotal of Element: [Object] 113 - Salaries of Regular Employees Paid to Substitute Teachers		\$0.00	\$0.00	\$0.00	\$13,045.04	\$0.00	(\$13,045.04)	
123 - Salaries of Temporary Employees Paid to Substitute Teachers	01100 - Regular Instruction	\$0.00		\$0.00	\$10,977.50	\$0.00	(\$10,977.50)	
Subtotal of Element: [Object] 123 - Salaries of Temporary Employees Paid to Substitute Teachers		\$0.00		\$0.00	\$10,977.50	\$0.00	(\$10,977.50)	
150 - Additional Compensation Paid to Non-Instructional	01100 - Regular Instruction	\$0.00		\$0.00	\$45,782.56	\$0.00	(\$45,782.56)	
Subtotal of Element: [Object] 150 - Additional Compensation Paid to Non-Instructional		\$0.00		\$0.00	\$45,782.56	\$0.00	(\$45,782.56)	
151 - Additional Compensation Paid to Teachers/Professional Staff	01100 - Regular Instruction	\$1,020.00		\$0.00	\$266,775.10	\$0.00	(\$266,775.10)	
Subtotal of Element: [Object] 151 - Additional Compensation Paid to Teachers/Professional Staff		\$1,020.00		\$0.00	\$266,775.10	\$0.00	(\$266,775.10)	
210 - Group Insurance for Non-Instructional	01100 - Regular Instruction	\$0.00		\$0.00	\$2,984.30	\$0.00	(\$2,984.30)	
Subtotal of Element: [Object] 210 - Group Insurance for Non-Instructional		\$0.00		\$0.00	\$2,984.30	\$0.00	(\$2,984.30)	
211 - Group Insurance for Teachers/Professional Staff	01100 - Regular Instruction	\$34,490.75		\$0.00	\$361,228.76	\$0.00	(\$361,228.76)	
Subtotal of Element: [Object] 211 - Group Insurance for Teachers/Professional Staff		\$34,490.75		\$0.00	\$361,228.76	\$0.00	(\$361,228.76)	
212 - Group Insurance for Instructional Aides or Assistants	01100 - Regular Instruction	\$0.00		\$0.00	\$3,647.03	\$0.00	(\$3,647.03)	
Subtotal of Element: [Object] 212 - Group Insurance for Instructional Aides or Assistants		\$0.00		\$0.00	\$3,647.03	\$0.00	(\$3,647.03)	
213 - Group Insurance for Substitute Teachers	01100 - Regular Instruction	\$0.00		\$0.00	\$312.43	\$0.00	(\$312.43)	
Subtotal of Element: [Object] 213 - Group Insurance for Substitute Teachers		\$0.00		\$0.00	\$312.43	\$0.00	(\$312.43)	
220 - Social Security Payments for Non-Instructional	01100 - Regular Instruction	\$0.00		\$0.00	\$6,587.90	\$0.00	(\$6,587.90)	
Subtotal of Element: [Object] 220 - Social Security Payments for Non-Instructional		\$0.00		\$0.00	\$6,587.90	\$0.00	(\$6,587.90)	
221 - Social Security Payments for Teachers/Professional Staff	01100 - Regular Instruction	\$5,536.78		\$0.00	\$71,092.34	\$0.00	(\$71,092.34)	
Subtotal of Element: [Object] 221 - Social Security Payments for Teachers/Professional Staff		\$5,536.78		\$0.00	\$71,092.34	\$0.00	(\$71,092.34)	

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222 - Social Security Payments for Instructional Aides or Assistants	01100 - Regular Instruction	\$0.00		\$0.00	\$635.93	\$0.00	(\$635.93)
Subtotal of Element: [Object] 222 - Social Security Payments for Instructional Aides or Assistants		\$0.00		\$0.00	\$635.93	\$0.00	(\$635.93)
223 - Social Security Payments for Substitute Teachers	01100 - Regular Instruction	\$0.00		\$0.00	\$1,043.52	\$0.00	(\$1,043.52)
Subtotal of Element: [Object] 223 - Social Security Payments for Substitute Teachers		\$0.00		\$0.00	\$1,043.52	\$0.00	(\$1,043.52)
230 - Retirement Contributions for Non-Instructional	01100 - Regular Instruction	\$0.00		\$0.00	\$3,699.22	\$0.00	(\$3,699.22)
Subtotal of Element: [Object] 230 - Retirement Contributions for Non-Instructional		\$0.00		\$0.00	\$3,699.22	\$0.00	(\$3,699.22)
231 - Retirement Contributions for Teachers/Professional Staff	01100 - Regular Instruction	\$7,291.96		\$0.00	\$97,804.22	\$0.00	(\$97,804.22)
Subtotal of Element: [Object] 231 - Retirement Contributions for Teachers/Professional Staff		\$7,291.96		\$0.00	\$97,804.22	\$0.00	(\$97,804.22)
232 - Retirement Contributions for Instructional Aides or Assistants	01100 - Regular Instruction	\$0.00		\$0.00	\$737.86	\$0.00	(\$737.86)
Subtotal of Element: [Object] 232 - Retirement Contributions for Instructional Aides or Assistants		\$0.00		\$0.00	\$737.86	\$0.00	(\$737.86)
233 - Retirement Contributions for Substitute Teachers	01100 - Regular Instruction	\$0.00		\$0.00	\$820.59	\$0.00	(\$820.59)
Subtotal of Element: [Object] 233 - Retirement Contributions for Substitute Teachers		\$0.00		\$0.00	\$820.59	\$0.00	(\$820.59)
280 - Health Benefits Paid for Non-Instructional	01100 - Regular Instruction	\$0.00		\$0.00	\$42,000.00	\$0.00	(\$42,000.00)
Subtotal of Element: [Object] 280 - Health Benefits Paid for Non-Instructional		\$0.00		\$0.00	\$42,000.00	\$0.00	(\$42,000.00)
330 - Employee Training and Development Services	01100 - Regular Instruction	\$0.00		\$0.00	\$499.00	\$0.00	(\$499.00)
Subtotal of Element: [Object] 330 - Employee Training and Development Services		\$0.00		\$0.00	\$499.00	\$0.00	(\$499.00)
333 - Mileage Paid to Staff	01100 - Regular Instruction	\$108.75		\$0.00	\$108.75	\$0.00	(\$108.75)
Subtotal of Element: [Object] 333 - Mileage Paid to Staff		\$108.75		\$0.00	\$108.75	\$0.00	(\$108.75)
340 - Other Professional Services	01100 - Regular Instruction	\$0.00		\$0.00	\$2,798.08	\$0.00	(\$2,798.08)
Subtotal of Element: [Object] 340 - Other Professional Services		\$0.00		\$0.00	\$2,798.08	\$0.00	(\$2,798.08)
580 - Travel	01100 - Regular Instruction	\$0.00		\$0.00	\$483.96	\$0.00	(\$483.96)
Subtotal of Element: [Object] 580 - Travel		\$0.00		\$0.00	\$483.96	\$0.00	(\$483.96)
610 - General Supplies	01100 - Regular Instruction	\$19,168.31		\$0.00	\$125,048.13	\$27,665.84	(\$152,713.97)
Subtotal of Element: [Object] 610 - General Supplies		\$19,168.31		\$0.00	\$125,048.13	\$27,665.84	(\$152,713.97)
640 - Books and Periodicals	01100 - Regular Instruction	\$4,056.00		\$0.00	\$21,024.86	\$8,144.25	(\$29,169.11)
Subtotal of Element: [Object] 640 - Books and Periodicals		\$4,056.00		\$0.00	\$21,024.86	\$8,144.25	(\$29,169.11)
810 - Dues and Fees	01100 - Regular Instruction	\$0.00		\$0.00	\$8,864.92	\$0.00	(\$8,864.92)
Subtotal of Element: [Object] 810 - Dues and Fees		\$0.00		\$0.00	\$8,864.92	\$0.00	(\$8,864.92)
890 - Miscellaneous Expenditures	01100 - Regular Instruction	\$0.00		\$0.00	\$9,978.05	\$0.00	(\$9,978.05)
Subtotal of Element: [Object] 890 - Miscellaneous Expenditures		\$0.00		\$0.00	\$9,978.05	\$0.00	(\$9,978.05)

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Subtotal of Element: [Function] 01100 - Regular Instruction		\$163,307.20	\$0.00	\$0.00	\$2,074,289.31	\$35,810.09	(\$2,110,099.40)	
111 - Salaries of Regular Employees Paid to Teachers/Professional Staff	01160 - Poverty Programs	\$18,887.17		\$0.00	\$207,699.78	\$0.00	(\$207,699.78)	
Subtotal of Element: [Object] 111 - Salaries of Regular Employees Paid to Teachers/Professional Staff		\$18,887.17		\$0.00	\$207,699.78	\$0.00	(\$207,699.78)	
112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants	01160 - Poverty Programs	\$3,598.90		\$0.00	\$47,716.39	\$0.00	(\$47,716.39)	
Subtotal of Element: [Object] 112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants		\$3,598.90		\$0.00	\$47,716.39	\$0.00	(\$47,716.39)	
211 - Group Insurance for Teachers/Professional Staff	01160 - Poverty Programs	\$5,323.19		\$0.00	\$50,366.68	\$0.00	(\$50,366.68)	
Subtotal of Element: [Object] 211 - Group Insurance for Teachers/Professional Staff		\$5,323.19		\$0.00	\$50,366.68	\$0.00	(\$50,366.68)	
212 - Group Insurance for Instructional Aides or Assistants	01160 - Poverty Programs	\$1,683.28		\$0.00	\$19,431.97	\$0.00	(\$19,431.97)	
Subtotal of Element: [Object] 212 - Group Insurance for Instructional Aides or Assistants		\$1,683.28		\$0.00	\$19,431.97	\$0.00	(\$19,431.97)	
221 - Social Security Payments for Teachers/Professional Staff	01160 - Poverty Programs	\$1,425.46		\$0.00	\$15,709.11	\$0.00	(\$15,709.11)	
Subtotal of Element: [Object] 221 - Social Security Payments for Teachers/Professional Staff		\$1,425.46		\$0.00	\$15,709.11	\$0.00	(\$15,709.11)	
222 - Social Security Payments for Instructional Aides or Assistants	01160 - Poverty Programs	\$272.54		\$0.00	\$3,604.85	\$0.00	(\$3,604.85)	
Subtotal of Element: [Object] 222 - Social Security Payments for Instructional Aides or Assistants		\$272.54		\$0.00	\$3,604.85	\$0.00	(\$3,604.85)	
231 - Retirement Contributions for Teachers/Professional Staff	01160 - Poverty Programs	\$1,521.53		\$0.00	\$16,736.92	\$0.00	(\$16,736.92)	
Subtotal of Element: [Object] 231 - Retirement Contributions for Teachers/Professional Staff		\$1,521.53		\$0.00	\$16,736.92	\$0.00	(\$16,736.92)	
232 - Retirement Contributions for Instructional Aides or Assistants	01160 - Poverty Programs	\$290.80		\$0.00	\$3,840.99	\$0.00	(\$3,840.99)	
Subtotal of Element: [Object] 232 - Retirement Contributions for Instructional Aides or Assistants		\$290.80		\$0.00	\$3,840.99	\$0.00	(\$3,840.99)	
Subtotal of Element: [Function] 01160 - Poverty Programs		\$33,002.87		\$0.00	\$365,106.69	\$0.00	(\$365,106.69)	
111 - Salaries of Regular Employees Paid to Teachers/Professional Staff	01190 - Early Childhood Educational Programs	\$4,937.67		\$0.00	\$54,292.28	\$0.00	(\$54,292.28)	
Subtotal of Element: [Object] 111 - Salaries of Regular Employees Paid to Teachers/Professional Staff		\$4,937.67		\$0.00	\$54,292.28	\$0.00	(\$54,292.28)	
112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants	01190 - Early Childhood Educational Programs	\$1,596.73		\$0.00	\$129,704.87	\$0.00	(\$129,704.87)	
Subtotal of Element: [Object] 112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants		\$1,596.73		\$0.00	\$129,704.87	\$0.00	(\$129,704.87)	
211 - Group Insurance for Teachers/Professional Staff	01190 - Early Childhood Educational Programs	\$936.74		\$0.00	\$9,056.00	\$0.00	(\$9,056.00)	
Subtotal of Element: [Object] 211 - Group Insurance for Teachers/Professional Staff		\$936.74		\$0.00	\$9,056.00	\$0.00	(\$9,056.00)	
212 - Group Insurance for Instructional Aides or Assistants	01190 - Early Childhood Educational Programs	\$10.56		\$0.00	\$564.46	\$0.00	(\$564.46)	

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Subtotal of Element: [Object] 212 - Group Insurance for Instructional Aides or		\$10.56		\$0.00	\$564.46	\$0.00	(\$564.46)	
221 - Social Security Payments for Teachers/Professional Staff	01190 - Early Childhood Educational Programs	\$377.33		\$0.00	\$4,149.50	\$0.00	(\$4,149.50)	
Subtotal of Element: [Object] 221 - Social Security Payments for Teachers/Professional Staff		\$377.33		\$0.00	\$4,149.50	\$0.00	(\$4,149.50)	
222 - Social Security Payments for Instructional Aides or Assistants	01190 - Early Childhood Educational Programs	\$121.60		\$0.00	\$9,790.91	\$0.00	(\$9,790.91)	
Subtotal of Element: [Object] 222 - Social Security Payments for Instructional Aides or Assistants		\$121.60		\$0.00	\$9,790.91	\$0.00	(\$9,790.91)	
231 - Retirement Contributions for Teachers/Professional Staff	01190 - Early Childhood Educational Programs	\$397.26		\$0.00	\$4,369.86	\$0.00	(\$4,369.86)	
Subtotal of Element: [Object] 231 - Retirement Contributions for Teachers/Professional Staff		\$397.26		\$0.00	\$4,369.86	\$0.00	(\$4,369.86)	
232 - Retirement Contributions for Instructional Aides or Assistants	01190 - Early Childhood Educational Programs	\$129.03		\$0.00	\$10,432.94	\$0.00	(\$10,432.94)	
Subtotal of Element: [Object] 232 - Retirement Contributions for Instructional Aides or Assistants		\$129.03		\$0.00	\$10,432.94	\$0.00	(\$10,432.94)	
330 - Employee Training and Development Services	01190 - Early Childhood Educational Programs	\$0.00		\$0.00	\$1,446.51	\$0.00	(\$1,446.51)	
Subtotal of Element: [Object] 330 - Employee Training and Development Services		\$0.00		\$0.00	\$1,446.51	\$0.00	(\$1,446.51)	
610 - General Supplies	01190 - Early Childhood Educational Programs	\$686.84		\$0.00	\$3,080.79	\$230.17	(\$3,310.96)	
Subtotal of Element: [Object] 610 - General Supplies		\$686.84		\$0.00	\$3,080.79	\$230.17	(\$3,310.96)	
Subtotal of Element: [Function] 01190 - Early Childhood Educational Programs		\$9,193.76		\$0.00	\$226,888.12	\$230.17	(\$227,118.29)	
111 - Salaries of Regular Employees Paid to Teachers/Professional Staff	01200 - Special Education Instructional Programs -	\$13,471.06		\$0.00	\$141,431.66	\$0.00	(\$141,431.66)	
Subtotal of Element: [Object] 111 - Salaries of Regular Employees Paid to Teachers/Professional Staff		\$13,471.06		\$0.00	\$141,431.66	\$0.00	(\$141,431.66)	
112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants	01200 - Special Education Instructional Programs -	\$5,020.11		\$0.00	\$325,430.09	\$0.00	(\$325,430.09)	
Subtotal of Element: [Object] 112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants		\$5,020.11		\$0.00	\$325,430.09	\$0.00	(\$325,430.09)	
113 - Salaries of Regular Employees Paid to Substitute Teachers	01200 - Special Education Instructional Programs -	\$0.00		\$0.00	\$205.25	\$0.00	(\$205.25)	
Subtotal of Element: [Object] 113 - Salaries of Regular Employees Paid to Substitute Teachers		\$0.00		\$0.00	\$205.25	\$0.00	(\$205.25)	
211 - Group Insurance for Teachers/Professional Staff	01200 - Special Education Instructional Programs -	\$5,333.06		\$0.00	\$52,138.00	\$0.00	(\$52,138.00)	
Subtotal of Element: [Object] 211 - Group Insurance for Teachers/Professional Staff		\$5,333.06		\$0.00	\$52,138.00	\$0.00	(\$52,138.00)	
212 - Group Insurance for Instructional Aides or Assistants	01200 - Special Education Instructional Programs -	\$1,970.73		\$0.00	\$38,451.30	\$0.00	(\$38,451.30)	
Subtotal of Element: [Object] 212 - Group Insurance for Instructional Aides or Assistants		\$1,970.73		\$0.00	\$38,451.30	\$0.00	(\$38,451.30)	
213 - Group Insurance for Substitute Teachers	01200 - Special Education Instructional Programs -	\$0.00		\$0.00	\$0.38	\$0.00	(\$0.38)	
Subtotal of Element: [Object] 213 - Group Insurance for Substitute Teachers		\$0.00		\$0.00	\$0.38	\$0.00	(\$0.38)	

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221 - Social Security Payments for Teachers/Professional Staff	01200 - Special Education Instructional Programs -	\$1,001.17		\$0.00	\$10,568.20	\$0.00	(\$10,568.20)
Subtotal of Element: [Object] 221 - Social Security Payments for Teachers/Professional Staff		\$1,001.17		\$0.00	\$10,568.20	\$0.00	(\$10,568.20)
222 - Social Security Payments for Instructional Aides or Assistants	01200 - Special Education Instructional Programs -	\$359.96		\$0.00	\$23,764.04	\$0.00	(\$23,764.04)
Subtotal of Element: [Object] 222 - Social Security Payments for Instructional Aides or Assistants		\$359.96		\$0.00	\$23,764.04	\$0.00	(\$23,764.04)
223 - Social Security Payments for Substitute Teachers	01200 - Special Education Instructional Programs -	\$0.00		\$0.00	\$14.75	\$0.00	(\$14.75)
Subtotal of Element: [Object] 223 - Social Security Payments for Substitute Teachers		\$0.00		\$0.00	\$14.75	\$0.00	(\$14.75)
231 - Retirement Contributions for Teachers/Professional Staff	01200 - Special Education Instructional Programs -	\$1,088.46		\$0.00	\$11,427.66	\$0.00	(\$11,427.66)
Subtotal of Element: [Object] 231 - Retirement Contributions for Teachers/Professional Staff		\$1,088.46		\$0.00	\$11,427.66	\$0.00	(\$11,427.66)
232 - Retirement Contributions for Instructional Aides or Assistants	01200 - Special Education Instructional Programs -	\$405.62		\$0.00	\$26,387.45	\$0.00	(\$26,387.45)
Subtotal of Element: [Object] 232 - Retirement Contributions for Instructional Aides or Assistants		\$405.62		\$0.00	\$26,387.45	\$0.00	(\$26,387.45)
233 - Retirement Contributions for Substitute Teachers	01200 - Special Education Instructional Programs -	\$0.00		\$0.00	\$16.59	\$0.00	(\$16.59)
Subtotal of Element: [Object] 233 - Retirement Contributions for Substitute Teachers		\$0.00		\$0.00	\$16.59	\$0.00	(\$16.59)
330 - Employee Training and Development Services	01200 - Special Education Instructional Programs -	\$70.00		\$0.00	\$770.00	\$17.48	(\$787.48)
Subtotal of Element: [Object] 330 - Employee Training and Development Services		\$70.00		\$0.00	\$770.00	\$17.48	(\$787.48)
350 - Technical Services	01200 - Special Education Instructional Programs -	\$0.00		\$0.00	\$306.65	\$0.00	(\$306.65)
Subtotal of Element: [Object] 350 - Technical Services		\$0.00		\$0.00	\$306.65	\$0.00	(\$306.65)
580 - Travel	01200 - Special Education Instructional Programs -	\$0.00		\$0.00	\$313.00	\$0.00	(\$313.00)
Subtotal of Element: [Object] 580 - Travel		\$0.00		\$0.00	\$313.00	\$0.00	(\$313.00)
591 - Services Purchased From Another School District Within the State	01200 - Special Education Instructional Programs -	\$0.00		\$0.00	\$55,786.15	\$0.00	(\$55,786.15)
Subtotal of Element: [Object] 591 - Services Purchased From Another School District Within the State		\$0.00		\$0.00	\$55,786.15	\$0.00	(\$55,786.15)
610 - General Supplies	01200 - Special Education Instructional Programs -	\$0.00		\$0.00	\$4,662.70	\$1,302.58	(\$5,965.28)
Subtotal of Element: [Object] 610 - General Supplies		\$0.00		\$0.00	\$4,662.70	\$1,302.58	(\$5,965.28)
640 - Books and Periodicals	01200 - Special Education Instructional Programs -	\$0.00		\$0.00	\$238.10	\$8,671.98	(\$8,910.08)
Subtotal of Element: [Object] 640 - Books and Periodicals		\$0.00		\$0.00	\$238.10	\$8,671.98	(\$8,910.08)
810 - Dues and Fees	01200 - Special Education Instructional Programs -	\$0.00		\$0.00	\$335.00	\$0.00	(\$335.00)
Subtotal of Element: [Object] 810 - Dues and Fees		\$0.00		\$0.00	\$335.00	\$0.00	(\$335.00)
Subtotal of Element: [Function] 01200 - Special Education Instructional Programs -		\$28,720.17		\$0.00	\$692,246.97	\$9,992.04	(\$702,239.01)

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111 - Salaries of Regular Employees Paid to Teachers/Professional Staff	02120 - Guidance Services	\$300.00		\$0.00	\$300.00	\$0.00	(\$300.00)	
Subtotal of Element: [Object] 111 - Salaries of Regular Employees Paid to Teachers/Professional Staff		\$300.00		\$0.00	\$300.00	\$0.00	(\$300.00)	
211 - Group Insurance for Teachers/Professional Staff	02120 - Guidance Services	\$82.09		\$0.00	\$82.09	\$0.00	(\$82.09)	
Subtotal of Element: [Object] 211 - Group Insurance for Teachers/Professional Staff		\$82.09		\$0.00	\$82.09	\$0.00	(\$82.09)	
221 - Social Security Payments for Teachers/Professional Staff	02120 - Guidance Services	\$22.72		\$0.00	\$22.72	\$0.00	(\$22.72)	
Subtotal of Element: [Object] 221 - Social Security Payments for Teachers/Professional Staff		\$22.72		\$0.00	\$22.72	\$0.00	(\$22.72)	
231 - Retirement Contributions for Teachers/Professional Staff	02120 - Guidance Services	\$24.24		\$0.00	\$24.24	\$0.00	(\$24.24)	
Subtotal of Element: [Object] 231 - Retirement Contributions for Teachers/Professional Staff		\$24.24		\$0.00	\$24.24	\$0.00	(\$24.24)	
610 - General Supplies	02120 - Guidance Services	\$800.00		\$0.00	\$800.00	\$0.00	(\$800.00)	
Subtotal of Element: [Object] 610 - General Supplies		\$800.00		\$0.00	\$800.00	\$0.00	(\$800.00)	
810 - Dues and Fees	02120 - Guidance Services	\$0.00		\$0.00	\$40.00	\$0.00	(\$40.00)	
Subtotal of Element: [Object] 810 - Dues and Fees		\$0.00		\$0.00	\$40.00	\$0.00	(\$40.00)	
Subtotal of Element: [Function] 02120 - Guidance Services		\$1,229.05		\$0.00	\$1,269.05	\$0.00	(\$1,269.05)	
116 - Salaries of Regular Employees Paid to Professional Non-Certificated Staff	02130 - Health Services	\$2,024.20		\$0.00	\$34,107.74	\$0.00	(\$34,107.74)	
Subtotal of Element: [Object] 116 - Salaries of Regular Employees Paid to Professional Non-Certificated Staff		\$2,024.20		\$0.00	\$34,107.74	\$0.00	(\$34,107.74)	
216 - Group Insurance for Professional Non-Certificated Staff	02130 - Health Services	\$9.56		\$0.00	\$98.69	\$0.00	(\$98.69)	
Subtotal of Element: [Object] 216 - Group Insurance for Professional Non-Certificated Staff		\$9.56		\$0.00	\$98.69	\$0.00	(\$98.69)	
226 - Social Security Payments for Professional Non-Certificated Staff	02130 - Health Services	\$154.06		\$0.00	\$2,601.66	\$0.00	(\$2,601.66)	
Subtotal of Element: [Object] 226 - Social Security Payments for Professional Non-Certificated Staff		\$154.06		\$0.00	\$2,601.66	\$0.00	(\$2,601.66)	
232 - Retirement Contributions for Instructional Aides or Assistants	02130 - Health Services	\$138.00		\$0.00	\$138.00	\$0.00	(\$138.00)	
Subtotal of Element: [Object] 232 - Retirement Contributions for Instructional Aides or Assistants		\$138.00		\$0.00	\$138.00	\$0.00	(\$138.00)	
236 - Retirement Contributions for Professional Non-Certificated Staff	02130 - Health Services	\$161.27		\$0.00	\$2,733.19	\$0.00	(\$2,733.19)	
Subtotal of Element: [Object] 236 - Retirement Contributions for Professional Non-Certificated Staff		\$161.27		\$0.00	\$2,733.19	\$0.00	(\$2,733.19)	
610 - General Supplies	02130 - Health Services	\$163.42		\$0.00	\$6,485.65	\$0.00	(\$6,485.65)	
Subtotal of Element: [Object] 610 - General Supplies		\$163.42		\$0.00	\$6,485.65	\$0.00	(\$6,485.65)	
810 - Dues and Fees	02130 - Health Services	\$56.00		\$0.00	\$112.00	\$0.00	(\$112.00)	

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Subtotal of Element: [Object] 810 - Dues and Fees		\$56.00		\$0.00	\$112.00	\$0.00	(\$112.00)	
Subtotal of Element: [Function] 02130 - Health Services		\$2,706.51		\$0.00	\$46,276.93	\$0.00	(\$46,276.93)	
591 - Services Purchased From Another School District Within the State	02141 -	\$0.00		\$0.00	\$87,750.00	\$0.00	(\$87,750.00)	
Subtotal of Element: [Object] 591 - Services Purchased From Another School District Within the State		\$0.00		\$0.00	\$87,750.00	\$0.00	(\$87,750.00)	
Subtotal of Element: [Function] 02141 -		\$0.00		\$0.00	\$87,750.00	\$0.00	(\$87,750.00)	
591 - Services Purchased From Another School District Within the State	02151 -	\$0.00		\$0.00	\$79,462.50	\$0.00	(\$79,462.50)	
Subtotal of Element: [Object] 591 - Services Purchased From Another School District Within the State		\$0.00		\$0.00	\$79,462.50	\$0.00	(\$79,462.50)	
Subtotal of Element: [Function] 02151 -		\$0.00		\$0.00	\$79,462.50	\$0.00	(\$79,462.50)	
591 - Services Purchased From Another School District Within the State	02161 -	\$0.00		\$0.00	\$39,333.74	\$0.00	(\$39,333.74)	
Subtotal of Element: [Object] 591 - Services Purchased From Another School District Within the State		\$0.00		\$0.00	\$39,333.74	\$0.00	(\$39,333.74)	
Subtotal of Element: [Function] 02161 -		\$0.00		\$0.00	\$39,333.74	\$0.00	(\$39,333.74)	
591 - Services Purchased From Another School District Within the State	02171 -	\$0.00		\$0.00	\$906.25	\$0.00	(\$906.25)	
Subtotal of Element: [Object] 591 - Services Purchased From Another School District Within the State		\$0.00		\$0.00	\$906.25	\$0.00	(\$906.25)	
Subtotal of Element: [Function] 02171 -		\$0.00		\$0.00	\$906.25	\$0.00	(\$906.25)	
320 - Professional Educational Services	02213 - Instructional Staff	\$0.00		\$0.00	\$2,335.00	\$0.00	(\$2,335.00)	
Subtotal of Element: [Object] 320 - Professional Educational Services		\$0.00		\$0.00	\$2,335.00	\$0.00	(\$2,335.00)	
Subtotal of Element: [Function] 02213 - Instructional Staff Training		\$0.00		\$0.00	\$2,335.00	\$0.00	(\$2,335.00)	
211 - Group Insurance for Teachers/Professional Staff	02220 - Library/Media Svcs	\$6,122.19		\$0.00	\$66,095.69	\$0.00	(\$66,095.69)	
Subtotal of Element: [Object] 211 - Group Insurance for Teachers/Professional Staff		\$6,122.19		\$0.00	\$66,095.69	\$0.00	(\$66,095.69)	
221 - Social Security Payments for Teachers/Professional Staff	02220 - Library/Media Svcs	\$388.12		\$0.00	\$4,283.49	\$0.00	(\$4,283.49)	
Subtotal of Element: [Object] 221 - Social Security Payments for Teachers/Professional Staff		\$388.12		\$0.00	\$4,283.49	\$0.00	(\$4,283.49)	
231 - Retirement Contributions for Teachers/Professional Staff	02220 - Library/Media Svcs	\$420.04		\$0.00	\$4,620.42	\$0.00	(\$4,620.42)	
Subtotal of Element: [Object] 231 - Retirement Contributions for Teachers/Professional Staff		\$420.04		\$0.00	\$4,620.42	\$0.00	(\$4,620.42)	
610 - General Supplies	02220 - Library/Media Svcs	\$0.00		\$0.00	\$1,584.35	\$1,115.48	(\$2,699.83)	
Subtotal of Element: [Object] 610 - General Supplies		\$0.00		\$0.00	\$1,584.35	\$1,115.48	(\$2,699.83)	
640 - Books and Periodicals	02220 - Library/Media Svcs	\$885.29		\$0.00	\$3,844.05	\$4,805.07	(\$8,649.12)	
Subtotal of Element: [Object] 640 - Books and Periodicals		\$885.29		\$0.00	\$3,844.05	\$4,805.07	(\$8,649.12)	
641 - E-Books	02220 - Library/Media Svcs	\$0.00		\$0.00	\$199.00	\$0.00	(\$199.00)	

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Subtotal of Element: [Object] 641 - E-Books		\$0.00		\$0.00	\$199.00	\$0.00	(\$199.00)	
Subtotal of Element: [Function] 02220 - Library/Media Svcs		\$7,815.64		\$0.00	\$80,627.00	\$5,920.55	(\$86,547.55)	
110 - Salaries of Regular Employees Paid to Non-Instructional	02230 - Instruction-Related Technology	\$7,324.60		\$0.00	\$80,570.60	\$0.00	(\$80,570.60)	
Subtotal of Element: [Object] 110 - Salaries of Regular Employees Paid to Non-Instructional		\$7,324.60		\$0.00	\$80,570.60	\$0.00	(\$80,570.60)	
210 - Group Insurance for Non-Instructional	02230 - Instruction-Related Technology	\$2,244.16		\$0.00	\$22,645.11	\$0.00	(\$22,645.11)	
Subtotal of Element: [Object] 210 - Group Insurance for Non-Instructional		\$2,244.16		\$0.00	\$22,645.11	\$0.00	(\$22,645.11)	
220 - Social Security Payments for Non-Instructional	02230 - Instruction-Related Technology	\$554.61		\$0.00	\$6,105.56	\$0.00	(\$6,105.56)	
Subtotal of Element: [Object] 220 - Social Security Payments for Non-Instructional		\$554.61		\$0.00	\$6,105.56	\$0.00	(\$6,105.56)	
230 - Retirement Contributions for Non-Instructional	02230 - Instruction-Related Technology	\$591.82		\$0.00	\$6,510.02	\$0.00	(\$6,510.02)	
Subtotal of Element: [Object] 230 - Retirement Contributions for Non-Instructional		\$591.82		\$0.00	\$6,510.02	\$0.00	(\$6,510.02)	
650 - Supplies?Technology Related	02230 - Instruction-Related Technology	\$6,355.00		\$0.00	\$77,812.89	\$80,461.87	(\$158,274.76)	
Subtotal of Element: [Object] 650 - Supplies?Technology Related		\$6,355.00		\$0.00	\$77,812.89	\$80,461.87	(\$158,274.76)	
734 - Technology-Related Hardware	02230 - Instruction-Related Technology	\$0.00		\$0.00	\$0.00	\$10,926.25	(\$10,926.25)	
Subtotal of Element: [Object] 734 - Technology-Related Hardware		\$0.00		\$0.00	\$0.00	\$10,926.25	(\$10,926.25)	
Subtotal of Element: [Function] 02230 - Instruction-Related Technology		\$17,070.19		\$0.00	\$193,644.18	\$91,388.12	(\$285,032.30)	
210 - Group Insurance for Non-Instructional	02310 - Board of Education	\$0.00		\$0.00	\$7,164.80	\$0.00	(\$7,164.80)	
Subtotal of Element: [Object] 210 - Group Insurance for Non-Instructional		\$0.00		\$0.00	\$7,164.80	\$0.00	(\$7,164.80)	
315 - Accounting/Auditing Services	02310 - Board of Education	\$0.00		\$0.00	\$37,094.70	\$0.00	(\$37,094.70)	
Subtotal of Element: [Object] 315 - Accounting/Auditing Services		\$0.00		\$0.00	\$37,094.70	\$0.00	(\$37,094.70)	
333 - Mileage Paid to Staff	02310 - Board of Education	\$0.00		\$0.00	\$1,330.00	\$0.00	(\$1,330.00)	
Subtotal of Element: [Object] 333 - Mileage Paid to Staff		\$0.00		\$0.00	\$1,330.00	\$0.00	(\$1,330.00)	
540 - Advertising	02310 - Board of Education	\$359.64		\$0.00	\$1,047.20	\$0.00	(\$1,047.20)	
Subtotal of Element: [Object] 540 - Advertising		\$359.64		\$0.00	\$1,047.20	\$0.00	(\$1,047.20)	
580 - Travel	02310 - Board of Education	\$0.00		\$0.00	\$13,141.74	\$0.00	(\$13,141.74)	
Subtotal of Element: [Object] 580 - Travel		\$0.00		\$0.00	\$13,141.74	\$0.00	(\$13,141.74)	
610 - General Supplies	02310 - Board of Education	\$695.00		\$0.00	\$2,005.57	\$0.00	(\$2,005.57)	
Subtotal of Element: [Object] 610 - General Supplies		\$695.00		\$0.00	\$2,005.57	\$0.00	(\$2,005.57)	
810 - Dues and Fees	02310 - Board of Education	\$0.00		\$0.00	\$13,157.01	\$0.00	(\$13,157.01)	
Subtotal of Element: [Object] 810 - Dues and Fees		\$0.00		\$0.00	\$13,157.01	\$0.00	(\$13,157.01)	
890 - Miscellaneous Expenditures	02310 - Board of Education	\$0.00		\$0.00	\$254,842.34	\$0.00	(\$254,842.34)	
Subtotal of Element: [Object] 890 - Miscellaneous Expenditures		\$0.00		\$0.00	\$254,842.34	\$0.00	(\$254,842.34)	
Subtotal of Element: [Function] 02310 - Board of Education		\$1,054.64		\$0.00	\$329,783.36	\$0.00	(\$329,783.36)	
105 - Salaries Paid to Superintendent	02320 - Executive	\$30,793.18		\$0.00	\$168,100.98	\$0.00	(\$168,100.98)	

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Subtotal of Element: [Object] 105 - Salaries Paid to Superintendent		\$30,793.18		\$0.00	\$168,100.98	\$0.00	(\$168,100.98)	
156 - Additional Compensation Paid to Professional Non-Certificated Staff	02320 - Executive Administration	\$5,346.69		\$0.00	\$60,560.66	\$0.00	(\$60,560.66)	
Subtotal of Element: [Object] 156 - Additional Compensation Paid to Professional Non-Certificated Staff		\$5,346.69		\$0.00	\$60,560.66	\$0.00	(\$60,560.66)	
215 - Group Insurance for Superintendents	02320 - Executive Administration	\$2,008.24		\$0.00	\$19,763.96	\$0.00	(\$19,763.96)	
Subtotal of Element: [Object] 215 - Group Insurance for Superintendents		\$2,008.24		\$0.00	\$19,763.96	\$0.00	(\$19,763.96)	
216 - Group Insurance for Professional Non-Certificated Staff	02320 - Executive Administration	\$1,887.96		\$0.00	\$18,016.49	\$0.00	(\$18,016.49)	
Subtotal of Element: [Object] 216 - Group Insurance for Professional Non-Certificated Staff		\$1,887.96		\$0.00	\$18,016.49	\$0.00	(\$18,016.49)	
225 - Social Security Payments for Superintendents	02320 - Executive Administration	\$2,359.27		\$0.00	\$11,821.86	\$0.00	(\$11,821.86)	
Subtotal of Element: [Object] 225 - Social Security Payments for Superintendents		\$2,359.27		\$0.00	\$11,821.86	\$0.00	(\$11,821.86)	
226 - Social Security Payments for Professional Non-Certificated Staff	02320 - Executive Administration	\$398.00		\$0.00	\$4,528.04	\$0.00	(\$4,528.04)	
Subtotal of Element: [Object] 226 - Social Security Payments for Professional Non-Certificated Staff		\$398.00		\$0.00	\$4,528.04	\$0.00	(\$4,528.04)	
235 - Retirement Contributions for Superintendents	02320 - Executive Administration	\$1,109.44		\$0.00	\$38,853.84	\$0.00	(\$38,853.84)	
Subtotal of Element: [Object] 235 - Retirement Contributions for Superintendents		\$1,109.44		\$0.00	\$38,853.84	\$0.00	(\$38,853.84)	
236 - Retirement Contributions for Professional Non-Certificated Staff	02320 - Executive Administration	\$430.14		\$0.00	\$4,874.72	\$0.00	(\$4,874.72)	
Subtotal of Element: [Object] 236 - Retirement Contributions for Professional Non-Certificated Staff		\$430.14		\$0.00	\$4,874.72	\$0.00	(\$4,874.72)	
295 - Other Employee Benefits for Superintendents	02320 - Executive Administration	\$0.00		\$0.00	\$1,723.52	\$0.00	(\$1,723.52)	
Subtotal of Element: [Object] 295 - Other Employee Benefits for Superintendents		\$0.00		\$0.00	\$1,723.52	\$0.00	(\$1,723.52)	
330 - Employee Training and Development Services	02320 - Executive Administration	\$0.00		\$0.00	\$265.00	\$0.00	(\$265.00)	
Subtotal of Element: [Object] 330 - Employee Training and Development Services		\$0.00		\$0.00	\$265.00	\$0.00	(\$265.00)	
580 - Travel	02320 - Executive Administration	\$0.00		\$0.00	\$328.00	\$0.00	(\$328.00)	
Subtotal of Element: [Object] 580 - Travel		\$0.00		\$0.00	\$328.00	\$0.00	(\$328.00)	
610 - General Supplies	02320 - Executive Administration	\$0.00		\$0.00	\$103.94	\$0.00	(\$103.94)	
Subtotal of Element: [Object] 610 - General Supplies		\$0.00		\$0.00	\$103.94	\$0.00	(\$103.94)	
810 - Dues and Fees	02320 - Executive Administration	\$1,500.00		\$0.00	\$2,370.00	\$0.00	(\$2,370.00)	
Subtotal of Element: [Object] 810 - Dues and Fees		\$1,500.00		\$0.00	\$2,370.00	\$0.00	(\$2,370.00)	
Subtotal of Element: [Function] 02320 - Executive Administration		\$45,832.92		\$0.00	\$331,311.01	\$0.00	(\$331,311.01)	
317 - Contracted Legal Services	02330 - District Legal	\$5,279.50		\$0.00	\$25,134.95	\$0.00	(\$25,134.95)	
Subtotal of Element: [Object] 317 - Contracted Legal Services		\$5,279.50		\$0.00	\$25,134.95	\$0.00	(\$25,134.95)	

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810 - Dues and Fees	02330 - District Legal	\$0.00		\$0.00	\$15,098.00	\$0.00	(\$15,098.00)	
Subtotal of Element: [Object] 810 - Dues and Fees		\$0.00		\$0.00	\$15,098.00	\$0.00	(\$15,098.00)	
Subtotal of Element: [Function] 02330 - District Legal Services		\$5,279.50		\$0.00	\$40,232.95	\$0.00	(\$40,232.95)	
110 - Salaries of Regular Employees Paid to Non-Instructional	02410 - Office of the Principal	\$3,521.78		\$0.00	\$37,780.51	\$0.00	(\$37,780.51)	
Subtotal of Element: [Object] 110 - Salaries of Regular Employees Paid to Non-Instructional		\$3,521.78		\$0.00	\$37,780.51	\$0.00	(\$37,780.51)	
111 - Salaries of Regular Employees Paid to Teachers/Professional Staff	02410 - Office of the Principal	\$16,454.08		\$0.00	\$180,994.88	\$0.00	(\$180,994.88)	
Subtotal of Element: [Object] 111 - Salaries of Regular Employees Paid to Teachers/Professional Staff		\$16,454.08		\$0.00	\$180,994.88	\$0.00	(\$180,994.88)	
210 - Group Insurance for Non-Instructional	02410 - Office of the Principal	\$932.46		\$0.00	\$9,055.78	\$0.00	(\$9,055.78)	
Subtotal of Element: [Object] 210 - Group Insurance for Non-Instructional		\$932.46		\$0.00	\$9,055.78	\$0.00	(\$9,055.78)	
211 - Group Insurance for Teachers/Professional Staff	02410 - Office of the Principal	\$4,425.54		\$0.00	\$43,486.46	\$0.00	(\$43,486.46)	
Subtotal of Element: [Object] 211 - Group Insurance for Teachers/Professional Staff		\$4,425.54		\$0.00	\$43,486.46	\$0.00	(\$43,486.46)	
220 - Social Security Payments for Non-Instructional	02410 - Office of the Principal	\$260.48		\$0.00	\$2,803.99	\$0.00	(\$2,803.99)	
Subtotal of Element: [Object] 220 - Social Security Payments for Non-Instructional		\$260.48		\$0.00	\$2,803.99	\$0.00	(\$2,803.99)	
221 - Social Security Payments for Teachers/Professional Staff	02410 - Office of the Principal	\$1,253.49		\$0.00	\$13,794.10	\$0.00	(\$13,794.10)	
Subtotal of Element: [Object] 221 - Social Security Payments for Teachers/Professional Staff		\$1,253.49		\$0.00	\$13,794.10	\$0.00	(\$13,794.10)	
230 - Retirement Contributions for Non-Instructional	02410 - Office of the Principal	\$284.56		\$0.00	\$3,037.67	\$0.00	(\$3,037.67)	
Subtotal of Element: [Object] 230 - Retirement Contributions for Non-Instructional		\$284.56		\$0.00	\$3,037.67	\$0.00	(\$3,037.67)	
231 - Retirement Contributions for Teachers/Professional Staff	02410 - Office of the Principal	\$1,329.48		\$0.00	\$14,624.28	\$0.00	(\$14,624.28)	
Subtotal of Element: [Object] 231 - Retirement Contributions for Teachers/Professional Staff		\$1,329.48		\$0.00	\$14,624.28	\$0.00	(\$14,624.28)	
333 - Mileage Paid to Staff	02410 - Office of the Principal	\$0.00		\$0.00	\$375.10	\$0.00	(\$375.10)	
Subtotal of Element: [Object] 333 - Mileage Paid to Staff		\$0.00		\$0.00	\$375.10	\$0.00	(\$375.10)	
610 - General Supplies	02410 - Office of the Principal	\$0.00		\$0.00	\$111.27	\$0.00	(\$111.27)	
Subtotal of Element: [Object] 610 - General Supplies		\$0.00		\$0.00	\$111.27	\$0.00	(\$111.27)	
810 - Dues and Fees	02410 - Office of the Principal	\$0.00		\$0.00	\$770.00	\$0.00	(\$770.00)	
Subtotal of Element: [Object] 810 - Dues and Fees		\$0.00		\$0.00	\$770.00	\$0.00	(\$770.00)	
Subtotal of Element: [Function] 02410 - Office of the Principal		\$28,461.87		\$0.00	\$306,834.04	\$0.00	(\$306,834.04)	
810 - Dues and Fees	02490 - School Administration - Other	\$0.00		\$0.00	\$7,968.54	\$0.00	(\$7,968.54)	
Subtotal of Element: [Object] 810 - Dues and Fees		\$0.00		\$0.00	\$7,968.54	\$0.00	(\$7,968.54)	
Subtotal of Element: [Function] 02490 - School Administration - Other		\$0.00		\$0.00	\$7,968.54	\$0.00	(\$7,968.54)	

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116 - Salaries of Regular Employees Paid to Professional Non-Certificated Staff	02510 - Fiscal Services	\$9,568.00		\$0.00	\$115,343.47	\$0.00	(\$115,343.47)
Subtotal of Element: [Object] 116 - Salaries of Regular Employees Paid to Professional Non-Certificated Staff		\$9,568.00		\$0.00	\$115,343.47	\$0.00	(\$115,343.47)
210 - Group Insurance for Non-Instructional	02510 - Fiscal Services	\$49.68		\$0.00	\$488.85	\$0.00	(\$488.85)
Subtotal of Element: [Object] 210 - Group Insurance for Non-Instructional		\$49.68		\$0.00	\$488.85	\$0.00	(\$488.85)
216 - Group Insurance for Professional Non-Certificated Staff	02510 - Fiscal Services	\$3,859.85		\$0.00	\$36,421.72	\$0.00	(\$36,421.72)
Subtotal of Element: [Object] 216 - Group Insurance for Professional Non-Certificated Staff		\$3,859.85		\$0.00	\$36,421.72	\$0.00	(\$36,421.72)
220 - Social Security Payments for Non-Instructional	02510 - Fiscal Services	\$2.87		\$0.00	\$28.44	\$0.00	(\$28.44)
Subtotal of Element: [Object] 220 - Social Security Payments for Non-Instructional		\$2.87		\$0.00	\$28.44	\$0.00	(\$28.44)
226 - Social Security Payments for Professional Non-Certificated Staff	02510 - Fiscal Services	\$716.12		\$0.00	\$8,676.84	\$0.00	(\$8,676.84)
Subtotal of Element: [Object] 226 - Social Security Payments for Professional Non-Certificated Staff		\$716.12		\$0.00	\$8,676.84	\$0.00	(\$8,676.84)
231 - Retirement Contributions for Teachers/Professional Staff	02510 - Fiscal Services	\$0.00		\$0.00	\$640.00	\$0.00	(\$640.00)
Subtotal of Element: [Object] 231 - Retirement Contributions for Teachers/Professional Staff		\$0.00		\$0.00	\$640.00	\$0.00	(\$640.00)
236 - Retirement Contributions for Professional Non-Certificated Staff	02510 - Fiscal Services	\$710.41		\$0.00	\$9,243.59	\$0.00	(\$9,243.59)
Subtotal of Element: [Object] 236 - Retirement Contributions for Professional Non-Certificated Staff		\$710.41		\$0.00	\$9,243.59	\$0.00	(\$9,243.59)
315 - Accounting/Auditing Services	02510 - Fiscal Services	\$0.00		\$0.00	\$736.58	\$0.00	(\$736.58)
Subtotal of Element: [Object] 315 - Accounting/Auditing Services		\$0.00		\$0.00	\$736.58	\$0.00	(\$736.58)
333 - Mileage Paid to Staff	02510 - Fiscal Services	\$0.00		\$0.00	\$806.30	\$0.00	(\$806.30)
Subtotal of Element: [Object] 333 - Mileage Paid to Staff		\$0.00		\$0.00	\$806.30	\$0.00	(\$806.30)
351 - Data-Processing and Coding Services	02510 - Fiscal Services	\$13,544.33		\$0.00	\$13,544.33	\$0.00	(\$13,544.33)
Subtotal of Element: [Object] 351 - Data-Processing and Coding Services		\$13,544.33		\$0.00	\$13,544.33	\$0.00	(\$13,544.33)
443 - Rentals of Computers and Related Equipment	02510 - Fiscal Services	\$344.24		\$0.00	\$11,029.70	\$0.00	(\$11,029.70)
Subtotal of Element: [Object] 443 - Rentals of Computers and Related Equipment		\$344.24		\$0.00	\$11,029.70	\$0.00	(\$11,029.70)
530 - Communications	02510 - Fiscal Services	\$0.00		\$0.00	\$1,483.62	\$0.00	(\$1,483.62)
Subtotal of Element: [Object] 530 - Communications		\$0.00		\$0.00	\$1,483.62	\$0.00	(\$1,483.62)
531 - Postage	02510 - Fiscal Services	\$0.00		\$0.00	\$1,454.34	\$0.00	(\$1,454.34)
Subtotal of Element: [Object] 531 - Postage		\$0.00		\$0.00	\$1,454.34	\$0.00	(\$1,454.34)
580 - Travel	02510 - Fiscal Services	\$0.00		\$0.00	\$1,971.00	\$0.00	(\$1,971.00)
Subtotal of Element: [Object] 580 - Travel		\$0.00		\$0.00	\$1,971.00	\$0.00	(\$1,971.00)
610 - General Supplies	02510 - Fiscal Services	\$12.21		\$0.00	\$6,661.06	\$0.00	(\$6,661.06)

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Subtotal of Element: [Object] 610 - General Supplies		\$12.21		\$0.00	\$6,661.06	\$0.00	(\$6,661.06)	
810 - Dues and Fees	02510 - Fiscal Services	\$33.50		\$0.00	\$3,213.83	\$0.00	(\$3,213.83)	
Subtotal of Element: [Object] 810 - Dues and Fees		\$33.50		\$0.00	\$3,213.83	\$0.00	(\$3,213.83)	
890 - Miscellaneous Expenditures	02510 - Fiscal Services	\$0.00		\$0.00	\$3,823.77	\$0.00	(\$3,823.77)	
Subtotal of Element: [Object] 890 - Miscellaneous Expenditures		\$0.00		\$0.00	\$3,823.77	\$0.00	(\$3,823.77)	
Subtotal of Element: [Function] 02510 - Fiscal Services		\$28,841.21		\$0.00	\$215,567.44	\$0.00	(\$215,567.44)	
110 - Salaries of Regular Employees Paid to Non-Instructional	02610 - Operation of Buildings	\$25,868.24		\$0.00	\$188,688.40	\$0.00	(\$188,688.40)	
Subtotal of Element: [Object] 110 - Salaries of Regular Employees Paid to Non-Instructional		\$25,868.24		\$0.00	\$188,688.40	\$0.00	(\$188,688.40)	
210 - Group Insurance for Non-Instructional	02610 - Operation of Buildings	\$2,137.82		\$0.00	\$9,107.76	\$0.00	(\$9,107.76)	
Subtotal of Element: [Object] 210 - Group Insurance for Non-Instructional		\$2,137.82		\$0.00	\$9,107.76	\$0.00	(\$9,107.76)	
220 - Social Security Payments for Non-Instructional	02610 - Operation of Buildings	\$1,966.07		\$0.00	\$14,323.88	\$0.00	(\$14,323.88)	
Subtotal of Element: [Object] 220 - Social Security Payments for Non-Instructional		\$1,966.07		\$0.00	\$14,323.88	\$0.00	(\$14,323.88)	
230 - Retirement Contributions for Non-Instructional	02610 - Operation of Buildings	\$2,090.16		\$0.00	\$15,246.00	\$0.00	(\$15,246.00)	
Subtotal of Element: [Object] 230 - Retirement Contributions for Non-Instructional		\$2,090.16		\$0.00	\$15,246.00	\$0.00	(\$15,246.00)	
410 - Utility Services	02610 - Operation of Buildings	\$1,815.00		\$0.00	\$17,541.75	\$0.00	(\$17,541.75)	
Subtotal of Element: [Object] 410 - Utility Services		\$1,815.00		\$0.00	\$17,541.75	\$0.00	(\$17,541.75)	
420 - Cleaning Services	02610 - Operation of Buildings	\$0.00		\$0.00	\$5,370.30	\$0.00	(\$5,370.30)	
Subtotal of Element: [Object] 420 - Cleaning Services		\$0.00		\$0.00	\$5,370.30	\$0.00	(\$5,370.30)	
431 - Non-Technology-Related Repairs and Maintenance	02610 - Operation of Buildings	\$29,472.50		\$0.00	\$195,405.43	\$0.00	(\$195,405.43)	
Subtotal of Element: [Object] 431 - Non-Technology-Related Repairs and Maintenance		\$29,472.50		\$0.00	\$195,405.43	\$0.00	(\$195,405.43)	
443 - Rentals of Computers and Related Equipment	02610 - Operation of Buildings	\$0.00		\$0.00	\$8,678.57	\$0.00	(\$8,678.57)	
Subtotal of Element: [Object] 443 - Rentals of Computers and Related Equipment		\$0.00		\$0.00	\$8,678.57	\$0.00	(\$8,678.57)	
520 - Insurance (Other Than Employee Benefits)	02610 - Operation of Buildings	\$0.00		\$0.00	\$654.00	\$0.00	(\$654.00)	
Subtotal of Element: [Object] 520 - Insurance (Other Than Employee Benefits)		\$0.00		\$0.00	\$654.00	\$0.00	(\$654.00)	
610 - General Supplies	02610 - Operation of Buildings	\$5,821.68		\$0.00	\$72,468.28	\$249.89	(\$72,718.17)	
Subtotal of Element: [Object] 610 - General Supplies		\$5,821.68		\$0.00	\$72,468.28	\$249.89	(\$72,718.17)	
621 - Natural Gas	02610 - Operation of Buildings	\$9,226.02		\$0.00	\$136,954.19	\$0.00	(\$136,954.19)	
Subtotal of Element: [Object] 621 - Natural Gas		\$9,226.02		\$0.00	\$136,954.19	\$0.00	(\$136,954.19)	
626 - Gasoline	02610 - Operation of Buildings	\$199.00		\$0.00	\$1,853.55	\$0.00	(\$1,853.55)	
Subtotal of Element: [Object] 626 - Gasoline		\$199.00		\$0.00	\$1,853.55	\$0.00	(\$1,853.55)	
739 - Other Equipment	02610 - Operation of Buildings	\$15,950.06		\$0.00	\$15,950.06	\$0.00	(\$15,950.06)	
Subtotal of Element: [Object] 739 - Other Equipment		\$15,950.06		\$0.00	\$15,950.06	\$0.00	(\$15,950.06)	

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Subtotal of Element: [Function] 02610 - Operation of Buildings		\$94,546.55		\$0.00	\$682,242.17	\$249.89	(\$682,492.06)	
720 - Buildings	02620 - Maintenance of	\$15,537.40		\$0.00	\$54,584.73	\$0.00	(\$54,584.73)	
Subtotal of Element: [Object] 720 - Buildings		\$15,537.40		\$0.00	\$54,584.73	\$0.00	(\$54,584.73)	
Subtotal of Element: [Function] 02620 - Maintenance of Buildings		\$15,537.40		\$0.00	\$54,584.73	\$0.00	(\$54,584.73)	
626 - Gasoline	02650 - Vehicle Operation, Maintenance (Other Than	\$0.00		\$0.00	\$7,269.02	\$0.00	(\$7,269.02)	
Subtotal of Element: [Object] 626 - Gasoline		\$0.00		\$0.00	\$7,269.02	\$0.00	(\$7,269.02)	
732 - Vehicles	02650 - Vehicle Operation, Maintenance (Other Than	\$0.00		\$0.00	\$3,759.08	\$0.00	(\$3,759.08)	
Subtotal of Element: [Object] 732 - Vehicles		\$0.00		\$0.00	\$3,759.08	\$0.00	(\$3,759.08)	
Subtotal of Element: [Function] 02650 - Vehicle Operation, Maintenance (Other Than Student Transportation Vehicles)		\$0.00		\$0.00	\$11,028.10	\$0.00	(\$11,028.10)	
110 - Salaries of Regular Employees Paid to Non-Instructional	02710 - Vehicle Operation - Regular Education	\$0.00		\$0.00	\$25,136.22	\$0.00	(\$25,136.22)	
Subtotal of Element: [Object] 110 - Salaries of Regular Employees Paid to Non-Instructional		\$0.00		\$0.00	\$25,136.22	\$0.00	(\$25,136.22)	
210 - Group Insurance for Non-Instructional	02710 - Vehicle Operation -	\$0.00		\$0.00	\$1,774.80	\$0.00	(\$1,774.80)	
Subtotal of Element: [Object] 210 - Group Insurance for Non-Instructional		\$0.00		\$0.00	\$1,774.80	\$0.00	(\$1,774.80)	
220 - Social Security Payments for Non-Instructional	02710 - Vehicle Operation - Regular Education	\$0.00		\$0.00	\$1,369.50	\$0.00	(\$1,369.50)	
Subtotal of Element: [Object] 220 - Social Security Payments for Non-Instructional		\$0.00		\$0.00	\$1,369.50	\$0.00	(\$1,369.50)	
230 - Retirement Contributions for Non-Instructional	02710 - Vehicle Operation - Regular Education	\$0.00		\$0.00	\$1,456.90	\$0.00	(\$1,456.90)	
Subtotal of Element: [Object] 230 - Retirement Contributions for Non-Instructional		\$0.00		\$0.00	\$1,456.90	\$0.00	(\$1,456.90)	
330 - Employee Training and Development Services	02710 - Vehicle Operation - Regular Education	\$0.00		\$0.00	\$100.00	\$0.00	(\$100.00)	
Subtotal of Element: [Object] 330 - Employee Training and Development Services		\$0.00		\$0.00	\$100.00	\$0.00	(\$100.00)	
626 - Gasoline	02710 - Vehicle Operation -	\$1,704.87		\$0.00	\$11,946.19	\$0.00	(\$11,946.19)	
Subtotal of Element: [Object] 626 - Gasoline		\$1,704.87		\$0.00	\$11,946.19	\$0.00	(\$11,946.19)	
732 - Vehicles	02710 - Vehicle Operation -	\$0.00		\$0.00	\$2,694.78	\$0.00	(\$2,694.78)	
Subtotal of Element: [Object] 732 - Vehicles		\$0.00		\$0.00	\$2,694.78	\$0.00	(\$2,694.78)	
890 - Miscellaneous Expenditures	02710 - Vehicle Operation -	\$0.00		\$0.00	\$163.92	\$0.00	(\$163.92)	
Subtotal of Element: [Object] 890 - Miscellaneous Expenditures		\$0.00		\$0.00	\$163.92	\$0.00	(\$163.92)	
Subtotal of Element: [Function] 02710 - Vehicle Operation - Regular Education		\$1,704.87		\$0.00	\$44,642.31	\$0.00	(\$44,642.31)	
211 - Group Insurance for Teachers/Professional Staff	02900 - Other Support Services	\$0.00		\$0.00	\$656.48	\$0.00	(\$656.48)	
Subtotal of Element: [Object] 211 - Group Insurance for Teachers/Professional Staff		\$0.00		\$0.00	\$656.48	\$0.00	(\$656.48)	
350 - Technical Services	02900 - Other Support	\$0.00		\$0.00	\$30,129.76	\$0.00	(\$30,129.76)	
Subtotal of Element: [Object] 350 - Technical Services		\$0.00		\$0.00	\$30,129.76	\$0.00	(\$30,129.76)	
Subtotal of Element: [Function] 02900 - Other Support Services		\$0.00		\$0.00	\$30,786.24	\$0.00	(\$30,786.24)	

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112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants	03541 - Early Childhood Endowment Grants	\$0.00		\$0.00	\$17,160.86	\$0.00	(\$17,160.86)	
Subtotal of Element: [Object] 112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants		\$0.00		\$0.00	\$17,160.86	\$0.00	(\$17,160.86)	
212 - Group Insurance for Instructional Aides or Assistants	03541 - Early Childhood Endowment Grants	\$0.00		\$0.00	\$70.33	\$0.00	(\$70.33)	
Subtotal of Element: [Object] 212 - Group Insurance for Instructional Aides or Assistants		\$0.00		\$0.00	\$70.33	\$0.00	(\$70.33)	
222 - Social Security Payments for Instructional Aides or Assistants	03541 - Early Childhood Endowment Grants	\$0.00		\$0.00	\$1,299.28	\$0.00	(\$1,299.28)	
Subtotal of Element: [Object] 222 - Social Security Payments for Instructional Aides or Assistants		\$0.00		\$0.00	\$1,299.28	\$0.00	(\$1,299.28)	
232 - Retirement Contributions for Instructional Aides or Assistants	03541 - Early Childhood Endowment Grants	\$0.00		\$0.00	\$1,358.16	\$0.00	(\$1,358.16)	
Subtotal of Element: [Object] 232 - Retirement Contributions for Instructional Aides or Assistants		\$0.00		\$0.00	\$1,358.16	\$0.00	(\$1,358.16)	
Subtotal of Element: [Function] 03541 - Early Childhood Endowment Grants		\$0.00		\$0.00	\$19,888.63	\$0.00	(\$19,888.63)	
610 - General Supplies	03551 - Career Education	\$599.00		\$0.00	\$7,598.00	\$0.00	(\$7,598.00)	
Subtotal of Element: [Object] 610 - General Supplies		\$599.00		\$0.00	\$7,598.00	\$0.00	(\$7,598.00)	
Subtotal of Element: [Function] 03551 - Career Education		\$599.00		\$0.00	\$7,598.00	\$0.00	(\$7,598.00)	
833 - Bond Issuance and Other Debt-Related Costs	05000 - Debt Service	\$0.00		\$0.00	\$650.00	\$0.00	(\$650.00)	
Subtotal of Element: [Object] 833 - Bond Issuance and Other Debt-Related Costs		\$0.00		\$0.00	\$650.00	\$0.00	(\$650.00)	
Subtotal of Element: [Function] 05000 - Debt Service		\$0.00		\$0.00	\$650.00	\$0.00	(\$650.00)	
111 - Salaries of Regular Employees Paid to Teachers/Professional Staff	06200 - Fed Svcs - Title I, Part A ESSA2	\$8,797.30		\$0.00	\$96,770.30	\$0.00	(\$96,770.30)	
Subtotal of Element: [Object] 111 - Salaries of Regular Employees Paid to Teachers/Professional Staff		\$8,797.30		\$0.00	\$96,770.30	\$0.00	(\$96,770.30)	
112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants	06200 - Fed Svcs - Title I, Part A ESSA2	\$609.50		\$0.00	\$27,374.77	\$0.00	(\$27,374.77)	
Subtotal of Element: [Object] 112 - Salaries of Regular Employees Paid to Instructional Aides and Assistants		\$609.50		\$0.00	\$27,374.77	\$0.00	(\$27,374.77)	
211 - Group Insurance for Teachers/Professional Staff	06200 - Fed Svcs - Title I, Part A ESSA2	\$2,177.56		\$0.00	\$22,239.41	\$0.00	(\$22,239.41)	
Subtotal of Element: [Object] 211 - Group Insurance for Teachers/Professional Staff		\$2,177.56		\$0.00	\$22,239.41	\$0.00	(\$22,239.41)	
212 - Group Insurance for Instructional Aides or Assistants	06200 - Fed Svcs - Title I, Part A ESSA2	\$1.41		\$0.00	\$612.78	\$0.00	(\$612.78)	
Subtotal of Element: [Object] 212 - Group Insurance for Instructional Aides or Assistants		\$1.41		\$0.00	\$612.78	\$0.00	(\$612.78)	
221 - Social Security Payments for Teachers/Professional Staff	06200 - Fed Svcs - Title I, Part A ESSA2	\$663.55		\$0.00	\$7,313.75	\$0.00	(\$7,313.75)	
Subtotal of Element: [Object] 221 - Social Security Payments for Teachers/Professional Staff		\$663.55		\$0.00	\$7,313.75	\$0.00	(\$7,313.75)	
222 - Social Security Payments for Instructional Aides or Assistants	06200 - Fed Svcs - Title I, Part A ESSA2	\$46.63		\$0.00	\$1,738.28	\$0.00	(\$1,738.28)	

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Subtotal of Element: [Object] 222 - Social Security Payments for Instructional Aides or Assistants		\$46.63		\$0.00	\$1,738.28	\$0.00	(\$1,738.28)	
231 - Retirement Contributions for Teachers/Professional Staff	06200 - Fed Svcs - Title I, Part A ESSA2	\$710.84		\$0.00	\$7,819.23	\$0.00	(\$7,819.23)	
Subtotal of Element: [Object] 231 - Retirement Contributions for Teachers/Professional Staff		\$710.84		\$0.00	\$7,819.23	\$0.00	(\$7,819.23)	
232 - Retirement Contributions for Instructional Aides or Assistants	06200 - Fed Svcs - Title I, Part A ESSA2	\$49.25		\$0.00	\$1,938.78	\$0.00	(\$1,938.78)	
Subtotal of Element: [Object] 232 - Retirement Contributions for Instructional Aides or Assistants		\$49.25		\$0.00	\$1,938.78	\$0.00	(\$1,938.78)	
580 - Travel	06200 - Fed Svcs - Title I, Part A ESSA2	\$0.00		\$0.00	\$280.70	\$0.00	(\$280.70)	
Subtotal of Element: [Object] 580 - Travel		\$0.00		\$0.00	\$280.70	\$0.00	(\$280.70)	
610 - General Supplies	06200 - Fed Svcs - Title I, Part A ESSA2	\$0.00		\$0.00	\$142.83	\$1,095.04	(\$1,237.87)	
Subtotal of Element: [Object] 610 - General Supplies		\$0.00		\$0.00	\$142.83	\$1,095.04	(\$1,237.87)	
Subtotal of Element: [Function] 06200 - Fed Svcs - Title I, Part A ESSA2		\$13,056.04		\$0.00	\$166,230.83	\$1,095.04	(\$167,325.87)	
395 - Subawards \$25,000 or less	06408 -	\$0.00		\$0.00	\$25,682.55	\$0.00	(\$25,682.55)	
Subtotal of Element: [Object] 395 - Subawards \$25,000 or less		\$0.00		\$0.00	\$25,682.55	\$0.00	(\$25,682.55)	
Subtotal of Element: [Function] 06408 -		\$0.00		\$0.00	\$25,682.55	\$0.00	(\$25,682.55)	
110 - Salaries of Regular Employees Paid to Non-Instructional	06968 - Fed Svcs - Title IV, Part B ESSA2	\$8,914.86		\$0.00	\$31,336.56	\$0.00	(\$31,336.56)	
Subtotal of Element: [Object] 110 - Salaries of Regular Employees Paid to Non-Instructional		\$8,914.86		\$0.00	\$31,336.56	\$0.00	(\$31,336.56)	
210 - Group Insurance for Non-Instructional	06968 - Fed Svcs - Title IV, Part B ESSA2	\$1,527.82		\$0.00	\$6,123.05	\$0.00	(\$6,123.05)	
Subtotal of Element: [Object] 210 - Group Insurance for Non-Instructional		\$1,527.82		\$0.00	\$6,123.05	\$0.00	(\$6,123.05)	
220 - Social Security Payments for Non-Instructional	06968 - Fed Svcs - Title IV, Part B ESSA2	\$592.23		\$0.00	\$2,219.95	\$0.00	(\$2,219.95)	
Subtotal of Element: [Object] 220 - Social Security Payments for Non-Instructional		\$592.23		\$0.00	\$2,219.95	\$0.00	(\$2,219.95)	
230 - Retirement Contributions for Non-Instructional	06968 - Fed Svcs - Title IV, Part B ESSA2	\$720.32		\$0.00	\$2,531.97	\$0.00	(\$2,531.97)	
Subtotal of Element: [Object] 230 - Retirement Contributions for Non-Instructional		\$720.32		\$0.00	\$2,531.97	\$0.00	(\$2,531.97)	
333 - Mileage Paid to Staff	06968 - Fed Svcs - Title IV, Part B ESSA2	\$0.00		\$0.00	\$289.90	\$0.00	(\$289.90)	
Subtotal of Element: [Object] 333 - Mileage Paid to Staff		\$0.00		\$0.00	\$289.90	\$0.00	(\$289.90)	
580 - Travel	06968 - Fed Svcs - Title IV, Part B ESSA2	\$875.00		\$0.00	\$914.54	\$0.00	(\$914.54)	
Subtotal of Element: [Object] 580 - Travel		\$875.00		\$0.00	\$914.54	\$0.00	(\$914.54)	
610 - General Supplies	06968 - Fed Svcs - Title IV, Part B ESSA2	\$39.39		\$0.00	\$1,932.03	\$849.00	(\$2,781.03)	
Subtotal of Element: [Object] 610 - General Supplies		\$39.39		\$0.00	\$1,932.03	\$849.00	(\$2,781.03)	
Subtotal of Element: [Function] 06968 - Fed Svcs - Title IV, Part B ESSA2		\$12,669.62		\$0.00	\$45,348.00	\$849.00	(\$46,197.00)	
910 - Fund Transfers Out	08000 - Transfers	\$0.00		\$0.00	\$250,000.00	\$0.00	(\$250,000.00)	
Subtotal of Element: [Object] 910 - Fund Transfers Out		\$0.00		\$0.00	\$250,000.00	\$0.00	(\$250,000.00)	
912 - Fund Transfers to School Nutrition Fund	08000 - Transfers	\$0.00		\$0.00	\$502,340.00	\$0.00	(\$502,340.00)	

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Subtotal of Element: [Object] 912 - Fund Transfers to School Nutrition Fund		\$0.00		\$0.00	\$502,340.00	\$0.00	(\$502,340.00)	
Subtotal of Element: [Function] 08000 - Transfers (Outgoing)		\$0.00		\$0.00	\$752,340.00	\$0.00	(\$752,340.00)	
Subtotal of Element: [Fund] 01 - General Fund		\$510,629.01	\$0.00	\$0.00	\$6,962,854.64	\$145,534.90	(\$7,108,389.54)	
Grand Total		\$510,629.01	\$0.00	\$0.00	\$6,962,854.64	\$145,534.90	(\$7,108,389.54)	