

Logan View Public Schools

July 2026 Expenditure Report

Function	July Actuals	Adopted Budget	Actuals (YTD)	Encumbrances (YTD)	Available	% of Budget
01100 - Regular Instruction	\$33,607.22	\$5,778,769.00	\$3,278,933.21	\$14,666.36	\$2,485,169.43	56.74%
01150 - Limited English Proficiency Programs	\$0.00	\$33,700.00	\$52,065.86	\$0.00	(\$18,365.86)	154.50%
01160 - Poverty Programs	\$0.00	\$80,700.00	\$46,284.06	\$0.00	\$34,415.94	57.35%
01190 - Early Childhood Educational Programs	\$2,721.50	\$268,000.00	\$159,473.11	\$3,637.11	\$104,889.78	59.50%
01200 - Special Education Instructional Programs - School Age	\$9,457.17	\$1,500,000.00	\$1,177,332.05	\$1,395.80	\$321,272.15	78.49%
01291 - Special Education Instructional Programs - Ages 3-5	\$0.00		\$28,949.46	\$0.00	(\$28,949.46)	
01292 - Special Education Instructional Programs - Ages 0-2	\$0.00		(\$1,236.46)	\$0.00	\$1,236.46	
02120 - Guidance Services	\$0.00	\$232,390.00	\$155,722.02	\$0.00	\$76,667.98	67.01%
02130 - Health Services	\$5,173.30	\$85,300.00	\$86,580.75	\$0.00	(\$1,280.75)	101.50%
02140 - Psychological Services	\$0.00	\$16,210.00	\$0.00	\$0.00	\$16,210.00	0.00%
02141 - Psychological Services - SPED - School Age	\$0.00	\$63,310.00	\$71,012.50	\$0.00	(\$7,702.50)	112.17%
02151 - Speech Pathology and Audiology Services - SPED - School Age	\$1,052.73	\$276,790.00	\$173,682.50	\$0.00	\$103,107.50	62.75%
02152 - Speech Pathology and Audiology Services - SPED - Ages 3-5	\$0.00	\$100.00	\$657.68	\$0.00	(\$557.68)	657.68%
02153 - Speech Pathology and Audiology Services - SPED - Ages 0-2	\$0.00	(\$1,000.00)	\$4,823.08	\$0.00	(\$5,823.08)	-482.31%
02161 - Occupational Therapy-Related Services - SPED - School Age	\$208.37	\$106,740.00	\$68,953.32	\$0.00	\$37,786.68	64.60%
02162 - Occupational Therapy-Related Services - SPED - Ages 3-5	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
02173 - Physical Therapy-Related Services - SPED - Ages 0-2	\$0.00		\$5,480.51	\$0.00	(\$5,480.51)	
02181 - Visually Impaired or Vision Services - SPED - School Age	\$0.00	\$70,000.00	\$77,713.35	\$0.00	(\$7,713.35)	111.02%
02190 - Support Services - Student - Other	\$0.00	\$305,060.00	\$274,092.01	\$0.00	\$30,967.99	89.85%
02213 - Instructional Staff Training	\$0.00	\$57,460.00	\$209.00	\$0.00	\$57,251.00	0.36%
02220 - Library or Media Services	\$1,689.48	\$175,040.00	\$102,059.38	\$596.99	\$72,383.63	58.31%
02230 - Instruction-Related Technology	\$0.00	\$10,000.00	\$5,397.14	\$0.00	\$4,602.86	53.97%
02240 - Academic Student Assessment	\$0.00	\$7,500.00	\$1,440.00	\$870.00	\$5,190.00	19.20%
02310 - Board of Education	\$1,164.93	\$42,000.00	\$28,914.56	\$0.00	\$13,085.44	68.84%
02320 - Executive Administration	\$958.12	\$365,000.00	\$232,215.92	\$2,000.00	\$130,784.08	63.62%
02330 - District Legal Services	\$1,760.00	\$50,000.00	\$15,265.50	\$0.00	\$34,734.50	30.53%
02410 - Office of the Principal	\$1,045.48	\$565,000.00	\$401,214.93	\$0.00	\$163,785.07	71.01%
02510 - Fiscal Services	\$8,891.71	\$241,220.00	\$175,137.47	\$0.00	\$66,082.53	72.60%
02530 - Printing, Publishing, and Duplicating Services	\$1,207.88	\$30,000.00	\$12,615.88	\$0.00	\$17,384.12	42.05%
02560 - Public Information Services	\$10,209.76	\$48,210.00	\$32,324.42	\$0.00	\$15,885.58	67.05%
02580 - Administrative Technology Service	\$0.00	\$570.00	\$1,190.00	\$0.00	(\$620.00)	208.77%
02590 - Central Services - Other	\$0.00		\$959.75	\$0.00	(\$959.75)	
02610 - Operation of Buildings	\$53,898.65	\$1,787,350.00	\$961,802.75	\$0.00	\$825,547.25	53.81%
02630 - Care and Upkeep of Grounds	\$85.00	\$25,000.00	\$11,064.55	\$0.00	\$13,935.45	44.26%
02640 - Care and Upkeep of Equipment	\$0.00	\$6,250.00	\$231.12	\$0.00	\$6,018.88	3.70%
02650 - Vehicle Operation and Maintenance (Other Than Student Transportation Vehicles)	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	0.00%
02670 - Safety	\$637.00	\$81,400.00	\$44,262.26	\$6,780.00	\$30,357.74	54.38%
02710 - Vehicle Operation and Purchasing - Regular Education	\$5,503.15	\$500,000.00	\$300,762.18	\$0.00	\$199,237.82	60.15%
02712 - Vehicle Operation and Purchasing - School Age SPED	\$0.00	\$14,000.00	\$6,000.00	\$0.00	\$8,000.00	42.86%
02730 - Vehicle Servicing and Maintenance - Regular Education	\$0.00		\$1,608.86	\$0.00	(\$1,608.86)	
03535 - High Ability Learners	\$3,469.52		\$3,469.52	\$0.00	(\$3,469.52)	
03540 - State Early Childhood	\$0.00	\$192,500.00	\$128,226.76	\$0.00	\$64,273.24	66.61%
03551 - Career Education	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
05000 - Debt Service	\$0.00		\$107,500.00	\$0.00	(\$107,500.00)	
06200 - Federal Services - Title I, Part A ESSA Improving Basic Programs Operated by Local Educational Agencies	\$0.00	\$152,800.00	\$72,143.71	\$0.00	\$80,656.29	47.21%
06210 - Federal Services - Title I, Part A Accountability ESSA Improving Basic Programs Accountability	\$0.00		\$115.53	\$0.00	(\$115.53)	
06310 - Federal Services - Title II, Part A ESSA Supporting Effective Instruction	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
06406 - Federal Services - IDEA Preschool (619) Base Allocation	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
06408 - Federal Services - IDEA Part B (611) Base & Enrollment Poverty Allocation - Birth Through Age 21	\$0.00	\$292,200.00	\$49,187.06	\$0.00	\$243,012.94	16.83%
06412 - Federal Services - IDEA Part B Proportionate Share	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
06421 - Federal Services - IDEA Part B (611) ARP - Base & Enrollment Poverty Allocation B-21	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
06423 - Federal Services - IDEA Part B ARP Proportionate Share - SPED to age 3 to 21	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
06700 - Federal Services - Federal Vocational and Applied Technology Education (Carl Perkins)	\$300.00	\$5,100.00	\$690.00	\$0.00	\$4,410.00	13.53%
06992 - Federal Services - REAP	\$0.00	\$78,700.00	\$42,756.69	\$0.00	\$35,943.31	54.33%
08000 - Transfers (Outgoing)	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
09000 - Non-Program Expenditure	\$7,985.38		\$4,387.70	\$95,762.65	(\$100,150.35)	
Totals	\$151,026.35	\$13,972,169.00	\$8,403,671.65	\$125,708.91	\$5,442,788.44	60.15%