

MUNICIPAL SERVICES

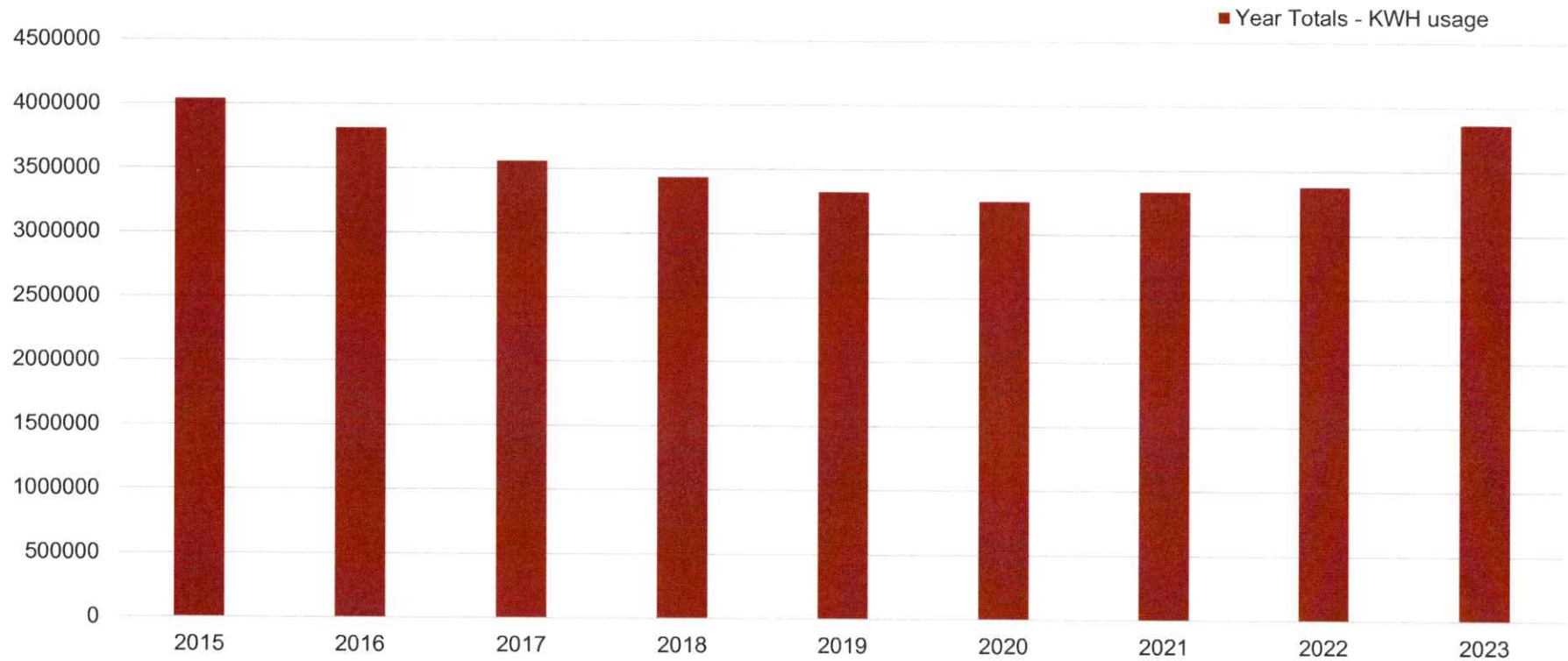
BEATRICE BOARD OF PUBLIC WORKS

2023 Review

ELECTRIC DEPARTMENT

Increase of ~487,000 KWH

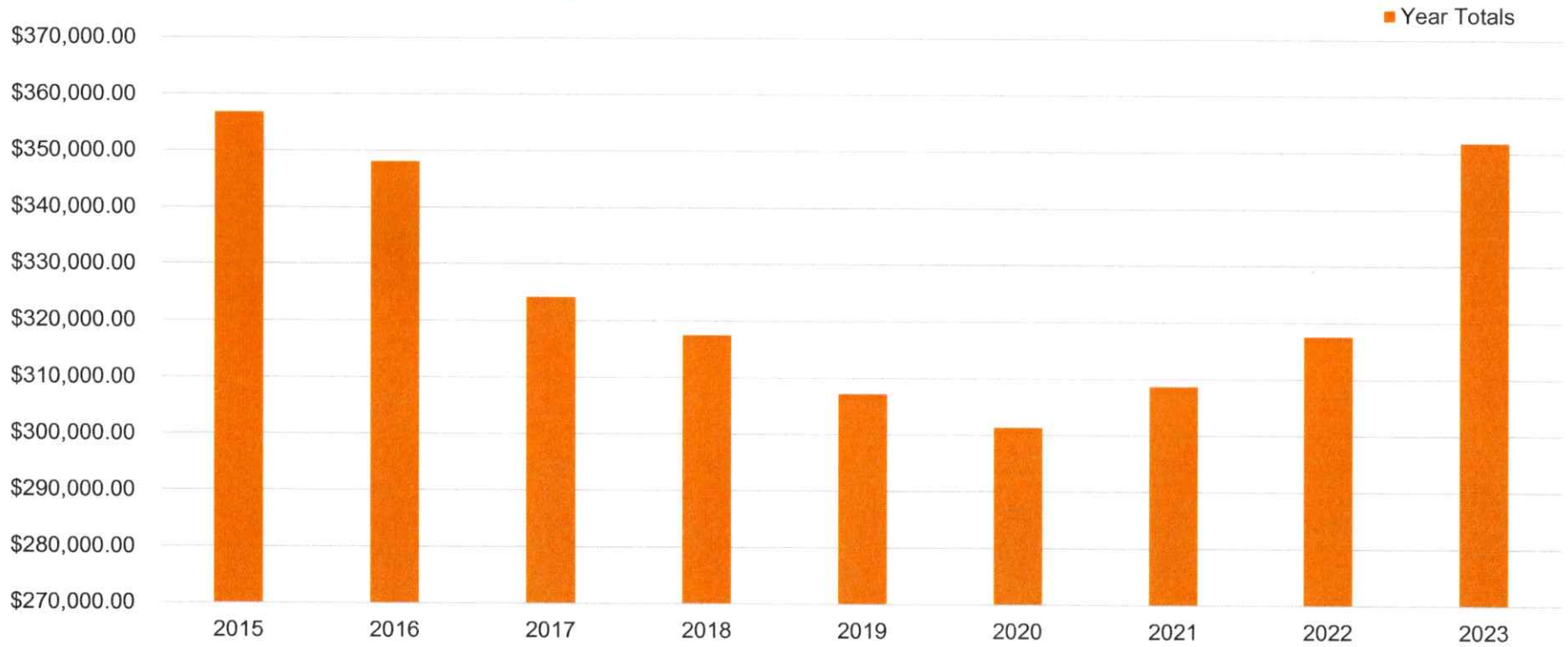
Municipal Services down 5 of the last 8 years



ELECTRIC DEPARTMENT

Increase of ~\$34,000

Municipal Services down 5 of the last 8 years



ELECTRIC

FACTORS CONTRIBUTING TO HIGHER 2023 MUNICIPAL SERVICES

Absorbed Beatrice Municipal Airport = \$16,928.15
Possession of the Kensington Building = \$6,468.28
Fire Station Heating (turned down gas) = \$5,899.38



ELECTRIC DEPARTMENT

LED street lighting upgrade continues to benefit the City through cost & KWH savings

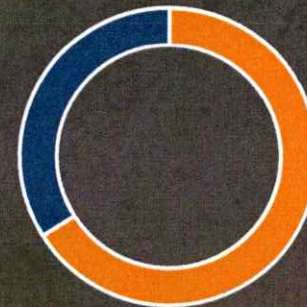
2013 vs. 2023

Cost for Energy



■ 2013 ■ 2023

Usage for Street Lights

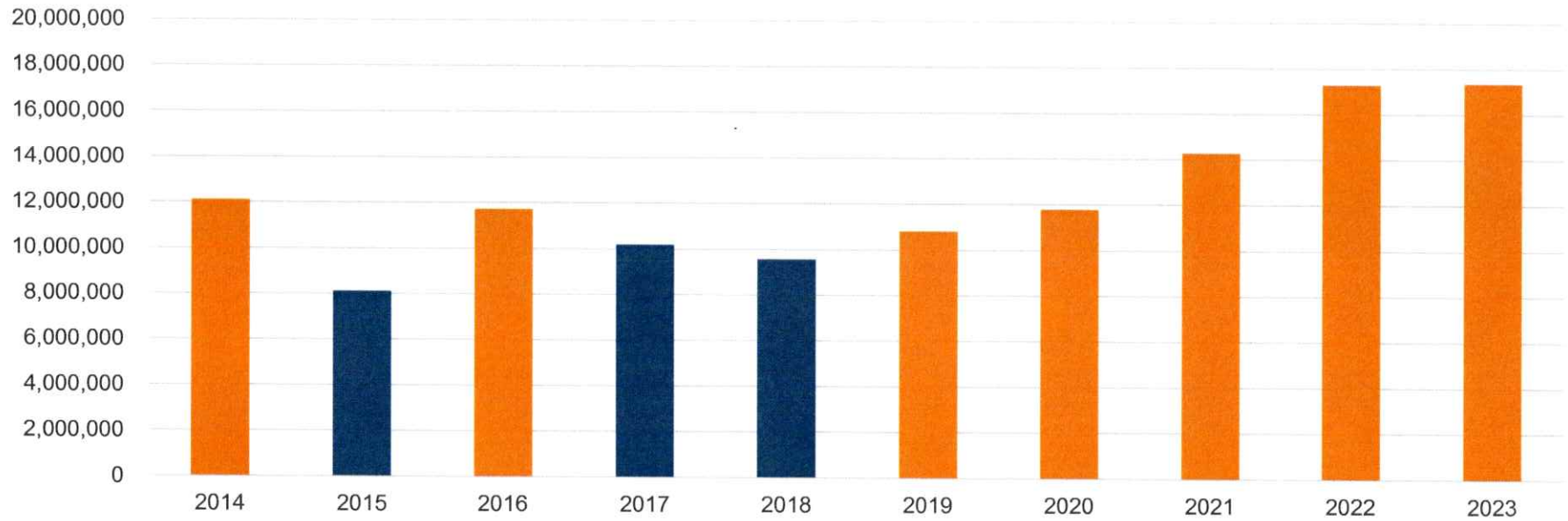


■ 2013 ■ 2023

WATER DEPARTMENT

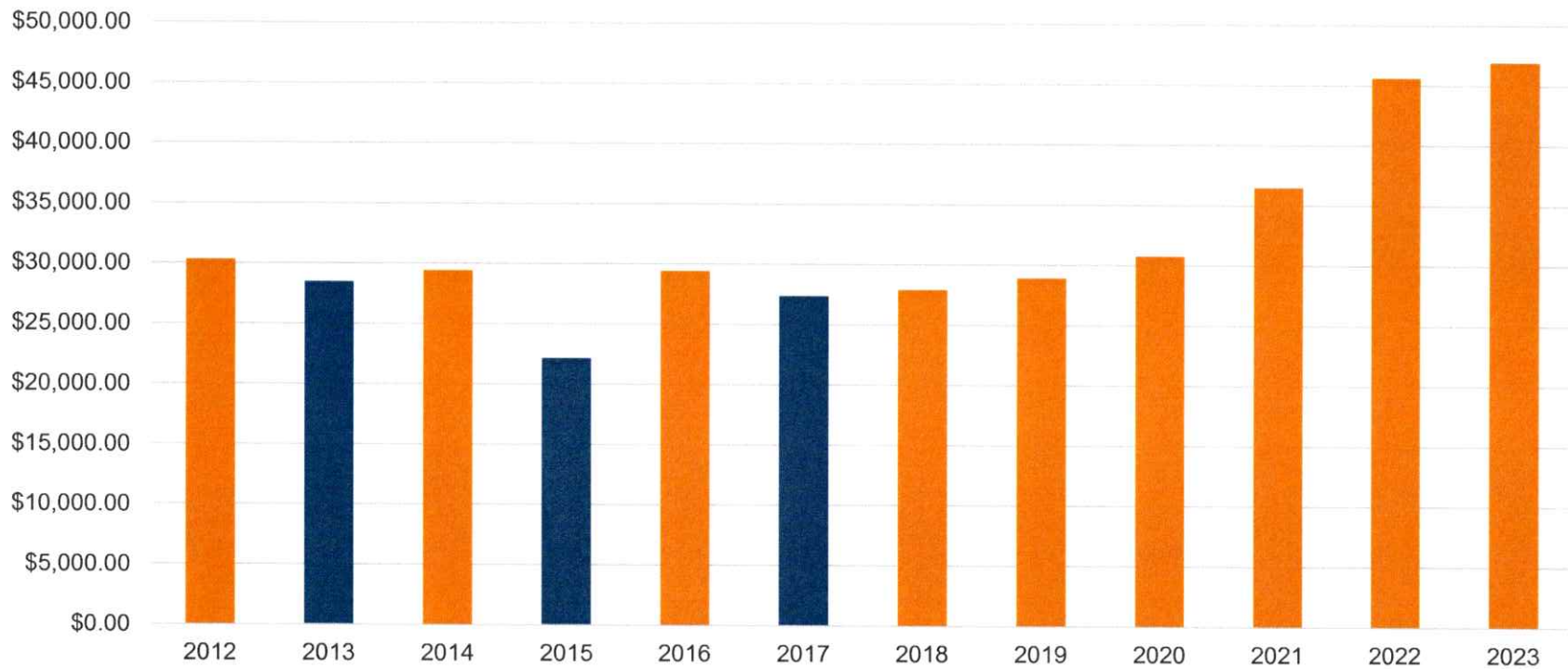
80,000 more gallons used than in 2022 | Gallons used down 3 of the last 10 years

Gallons



WATER DEPARTMENT

~\$1,300 higher than 2022 | Municipal Services down in 3 of the last 12 years



WATER

FACTOR CONTRIBUTING TO HIGHER 2023 MUNICIPAL SERVICES

Absorbed Beatrice Municipal Airport = \$1,782.30



Total Municipal Services

Increase of \$56,019.19 in 2023

Total Municipal Services down 6 out of the last 11 years

