



2025-2026 CLASSIFIED STAFF SALARY PROPOSAL

	2025-2026	2026-2027	
1 COST OF CLASSIFIED STAFF WAGES	\$ 7,137,367.98	\$ 7,436,762.11	4.19%
2 COST OF HEALTH INSURANCE	\$ 1,400,899.80	\$ 1,500,605.11	7.12%
3 COST OF LTDI	\$ 16,753.18	\$ 17,576.48	4.91%
4 COST OF RETIREMENT	\$ 548,963.69	\$ 516,505.86	-5.91%
5 FICA	\$ 546,008.65	\$ 568,912.30	4.19%
6 TOTAL COMPENSATION	\$ 9,649,993.31	\$ 10,040,361.86	
7 \$ DIFFERENCE		\$ 390,368.55	
8 % DIFFERENCE (TOTAL PACKAGE INCREASE)		4.045%	