

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Arapahoe Public School (33-0018) in Furnas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the XXth day of June, 2022 at XX:XX o'clock, P.M., at Arapahoe Public School District Distance Learning Room, 610 Walnut St, Arapahoe, NE 68922 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

Budget as Originally Adopted on September 13, 2021

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)	(4)	(5)	(7)
General	\$ 4,448,091.00	\$ 4,808,721.00	\$ 6,457,660.00	\$ 575,000.00	\$ 3,539,046.00	\$ 3,528,903.00
Depreciation	\$ 3,973.00	\$ 7,587.00	\$ 125,000.00		\$ 125,000.00	
Employee Benefit	\$ 2,250.00	\$ 2,250.00	\$ 12,602.00	\$ -	\$ 12,602.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 133,757.00	\$ 138,584.00	\$ 292,397.00	\$ -	\$ 292,397.00	
School Nutrition	\$ 286,991.00	\$ 260,765.00	\$ 296,283.00	\$ -	\$ 296,283.00	
Bond	\$ 864,076.00	\$ 530,800.00	\$ 1,710,800.00	\$ -	\$ 879,690.00	\$ 839,505.00
Special Building	\$ 947,250.00	\$ 501,524.00	\$ 215,784.00		\$ 215,784.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 55.00	\$ -	\$ 55.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 4,922.00	\$ 2,881.00	\$ 26,735.00	\$ -	\$ 26,735.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 6,691,310.00	\$ 6,253,112.00	\$ 9,137,316.00	\$ 575,000.00	\$ 5,387,592.00	\$ 4,368,408.00

Breakdown of Property Tax			Bond Purposes	Non-Bond Purposes	Total
\$	839,505.00	\$	3,528,903.00	\$	4,368,408.00

Proposed Amended Budget

School Nutrition	\$ 286,991.00	\$ 260,765.00	\$ 321,283.00	\$ -	\$ 321,283.00
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