

ANNUAL DISTRICT GOALS

February 2017

GOAL AREA: BUDGET

GOAL: Maximize district resources to provide quality facilities and educational programs.

OBJECTIVES:

1. APS will explore innovative funding mechanisms.
2. APS will continue to develop the capacity for financial optimization.
3. APS will maintain broad concept planning based on foreseeable budget and summative needs assessment.

STRATEGIES:

1. **Implement** QCPUF funds for energy efficient projects.
2. Identify alternative funding sources **including corporate sponsorship**.
3. Assist the Arlington Education Foundation in developing alternative funding sources.

GOAL AREA: COMMUNITY ENGAGEMENT

GOAL: Work proactively with the community to improve the educational and enrichment programs.

OBJECTIVES:

1. APS will develop processes and procedures to more effectively engage with the community about issues that impact students and educational and enrichment programs.

STRATEGIES:

1. Examine current practices to promote ~~annual~~ periodic community engagement session(s).
2. Develop onsite before/after school programming and explore summer programming.

GOAL AREA: FACILITIES

GOAL: Provide quality facilities to enhance educational programs and extracurricular programs.

OBJECTIVES:

1. APS will provide a safe and secure learning environment.
2. APS will identify and prioritize existing facility needs.
3. APS will identify and prioritize a 5-10 year facility enhancement plan.
4. APS will collaborate with the Washington County Fair Board and the Village of Arlington to maximize use of fairground property.

STRATEGIES:

1. Evaluate and implement recommendations from the safety committee.
2. Examine existing transportation program and plan for future **comprehensive** needs.
3. Maximize the use of energy efficient technology to address financial challenges.
4. Research options, develop and execute a plan to determine cooperative use of the baseball field area.

GOAL AREA: STUDENT PERFORMANCE

GOAL: Develop and implement plans using instructional best practices, formative and summative assessments, and student data to ensure that all students are college and career ready.

OBJECTIVES:

1. APS will consistently score above the state average and score in the top 20% of identified array schools at each grade level in reading, math, and science utilizing a 5-year average.
2. Maintain interest and increase participation in career and college ready courses as measured by a) number of students completing career pathways, b) number of students successfully completing college courses (dual enrolled)
3. Maintain cohort graduation rates of 94% or higher.
4. APS will assist students in transitioning from secondary education into careers and/or post-secondary studies.
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STRATEGIES:

1. Develop and articulate curriculum that is aligned with state standards.
2. Incorporate the *Nebraska Standards for Career Ready Practice: Preparation for College and Career* into **all courses 9-12**.
3. Practice data-informed program and instructional planning in the implementation of Multi-Tiered Support System.
4. Identification and begin implementation on defined instructional model.
5. Implement a district-wide, ~~teacher-developed~~, (common) formative assessment system where data analysis informs instruction to ensure student achievement growth.
6. Expand use of and access to interactive tools and technology to support and improve PK-12 learning and innovation.
7. Develop, articulate, and deliver a comprehensive secondary curriculum to assist students in transitioning from secondary education into careers and/or post-secondary studies.