Santee Community Schools

Rollup Report

Cycle: FY24-25; 1st Detail Element: Function; 1st Detail Level: Lower; 2nd Detail Element: None; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Account Expression: ([Function] = "01100") ; 1st Subtotal Element: Fund; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 05/01/2025; End Date: 05/30/2025; Subtotal on Account Type: No; Include Encumbrances: No; Created On: 6/11/2025 9:33:40 AM

Function	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01100 - Regular Instruction	$228,979.39		$0.00	$1,808,545.71	($1,808,545.71)	
Subtotal of Element: [Fund] 01 - General Fund	**$228,979.39**		**$0.00**	**$1,808,545.71**	**($1,808,545.71)**	
Grand Total	**$228,979.39**		**$0.00**	**$1,808,545.71**	**($1,808,545.71)**	