

KENO FUND

City of Crete

Budget Worksheet
Periods: 10/22-09/23

6/23
75%

Account Number	Account Title	2021-22 Prior year Budget	2021-22 Prior year Actual	2022-23 Current year Budget	2022-23 Current year Actual	2022-23 Current year %	2022-2023 Year end est	2023-24 Future year Budget
103-4017	KENO INCOME	\$100,000.00	\$83,296.23	\$120,000.00	\$90,029.06	75.02%	\$120,038.75	\$120,000.00
103-4900	TRANSFERS IN	\$150,000.00	\$0.00	\$131,000.00	\$0.00	0.00%	\$0.00	\$0.00
103-4903	INTEREST INCOME	\$20.00	\$7.50	\$0.00	\$43.80	0.00%	\$58.40	\$0.00
103-5251	TAX, AUDIT, LICENSE	\$40,020.00	\$45,975.00	\$51,000.00	\$37,964.00	74.44%	\$50,618.67	\$51,000.00
103-6201	COMMUNITY DEVELOPMENT	\$210,000.00	\$0.00	\$200,000.00	\$0.00	0.00%	\$266,566.00	\$69,000.00
KENO Revenue Total:		\$250,020.00	\$83,303.73	\$251,000.00	\$90,072.86	35.89%	\$120,097.15	\$120,000.00
KENO Expenditure Total:		\$250,020.00	\$45,975.00	\$251,000.00	\$37,964.00	15.13%	\$317,184.67	\$120,000.00
Net Total KENO:		\$0.00	\$37,328.73	\$0.00	\$52,108.86		-\$197,087.52	\$0.00