

Adjusted General Fund Expenditures
2017-18

Northwest Public Schools		<u>2015/16</u>
Total General Fund Expenditures	1-2-20400-000	16,277,135
Less:		
Tuition Paid - SPED	1-2-1200-360 & 370	706,444
Transfer from Other Funds	1-1-5500	-
State Categorical Programs	1-2-3500	29,961
Summer School Tuition & Fees	1-1-1250	12,825
Medicaid Administrative Activities	1-1-4455	18,934
Increase in Retirement Contribution	1000, 2000, 6000 221	214,861
Lobbyists Fees	2310,2320,2510 - 314	5,200
Total		<u>988,225</u>
General Fund Expenditures		15,288,910
Multiplier		<u>1.05</u>
		16,053,355
Less:		
Transportation Allowance		159,606
Special Receipts Allowance		708,709
Poverty Allowance		192,043
LEP Allowance		38,420
Distance Education Allowance		53,061
Elementary Site Allowance		1,438,339
Summer School Allowance		<u>15,169</u>
Total Allowances		2,605,347
Adjusted General Fund Operating Expenditures		<u>13,448,008</u>

Comparability to 10 smaller / 10 larger districts 2015-16 Actual Info

	Formula Students	Adj Gen Fund Operating Expenditures	ADM Cost Per Pupil	Difference
Wahoo	991	9,188	11,223	(2,035)
Holdrege	1,091	9,396	10,756	(1,360)
Springfield/Platteview	1,108	11,057	13,480	(2,423)
Aurora	1,204	11,631	12,895	(1,264)
York	1,238	9,899	12,636	(2,737)
Sidney	1,314	9,837	11,633	(1,796)
Seward	1,362	9,935	12,537	(2,602)
McCook	1,373	9,413	11,643	(2,230)
Nebraska City	1,381	9,422	12,306	(2,884)
Alliance	1,385	8,892	11,046	(2,154)
Northwest	1,426	9,431	11,822	(2,391)
Plattsmouth	1,569	9,657	12,546	(2,889)
Crete	1,758	8,107	12,655	(4,548)
Schuyler	1,853	8,161	10,094	(1,933)
Gering	1,891	8,881	10,558	(1,677)
Beatrice	1,963	9,126	11,483	(2,357)
Waverly	1,965	8,222	10,168	(1,946)
Blair	2,247	8,454	10,434	(1,980)
Norris	2,257	8,516	10,007	(1,491)
Bennington	2,329	7,353	9,307	(1,954)
Lexington	2,842	8,210	12,435	(4,225)
Average GFOE		\$ 9,075		