



BOARD GOAL

SETTING

SHELTON PUBLIC SCHOOLS

AUGUST 3, 2026

Two-Minute Take-Away:

- Why did you run?
- Why are you still here?
- What did you learn as a board member?



Review of District Mission Statement

The Mission of Shelton Public Schools is to develop respectful, independent problem solvers who have acquired the skills and character necessary to confront the challenges of today and the confidence to impact tomorrow.



District Overview

- Current Goals
- Enrollment & Demographics Data
- Academic Achievement & AQuESTT
- Staffing
- Facilities (Buildings & Grounds)
- Transportation



Current Goals

- School Improvement/Continuous Improvement Goal

School Improvement Goal: After reading a passage over grade-level content, all students will be able to effectively write informative/explanatory pieces in multiple curricular areas according to grade-level expectations as assessed by district-created rubrics aligned to Nebraska State ELA Standards.



Current Goals

- Special Education Targeted Improvement Plan (TIP)



the Targeted Improvement Process will concentrate on strengthening students' reading of informational text as a foundational skill to improve overall writing outcomes.

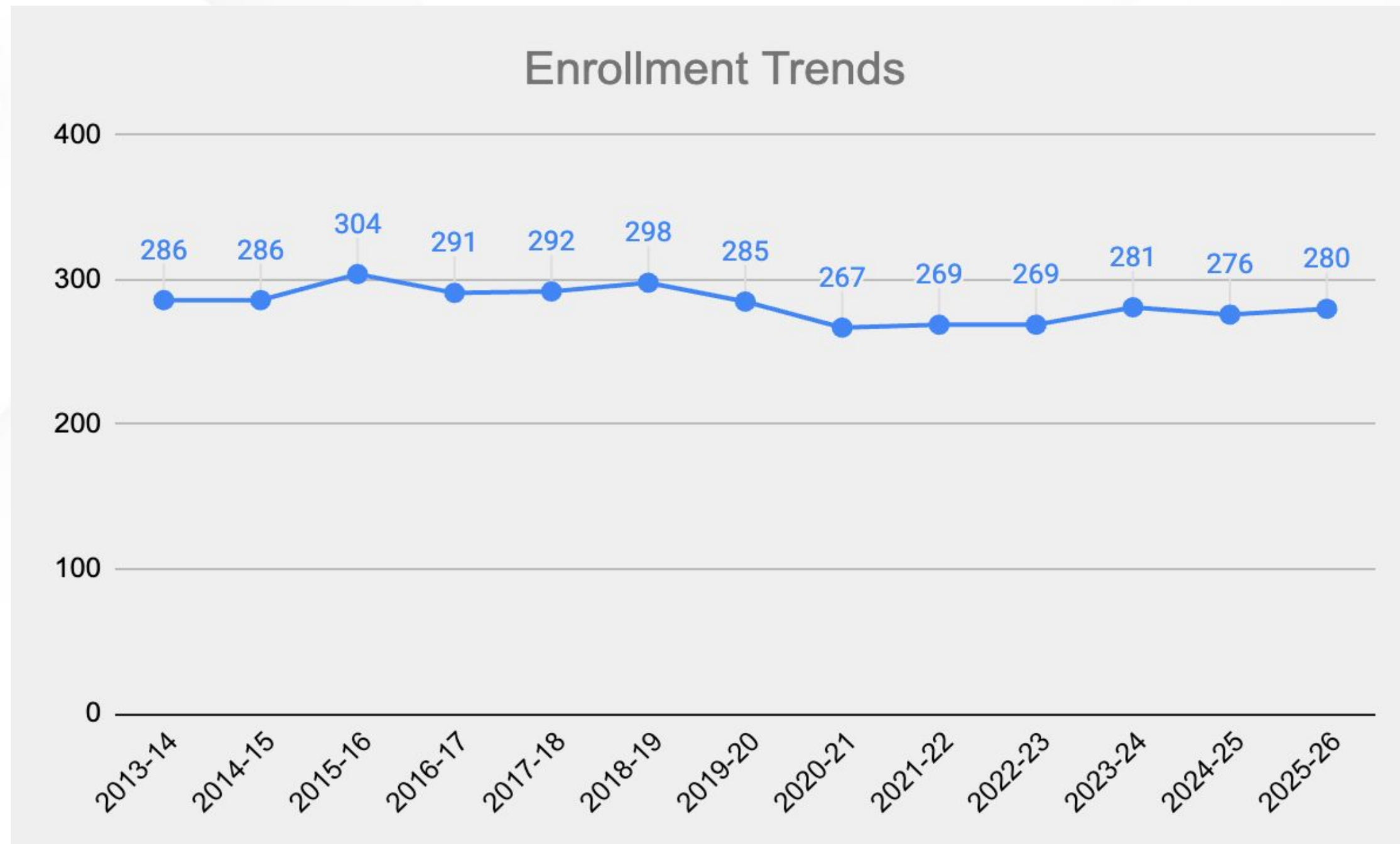
Current Goals

- Title I Schoolwide Plan

The Title I schoolwide plan prioritizes the protection of dedicated reading and writing instructional blocks and the systematic use of multiple data sources—including NWEA MAP, DIBELS, Core Phonics, and classroom-based assessments—to inform instruction, monitor progress, and implement targeted interventions.



Enrollment Trends

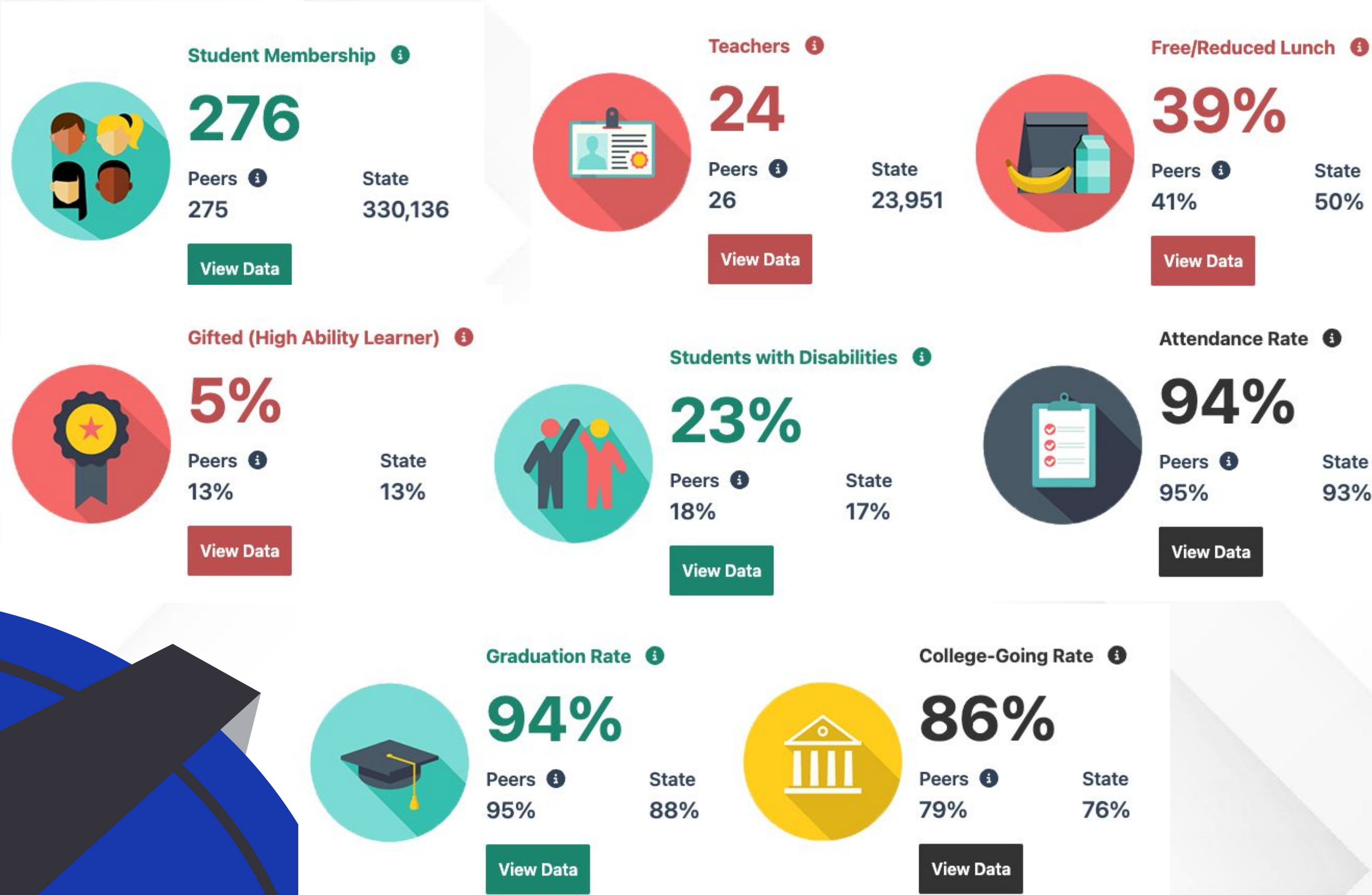


Enrollment Trends

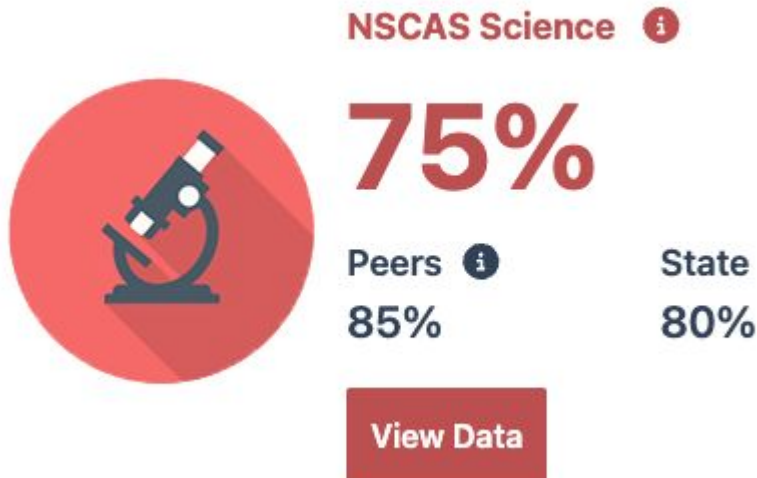
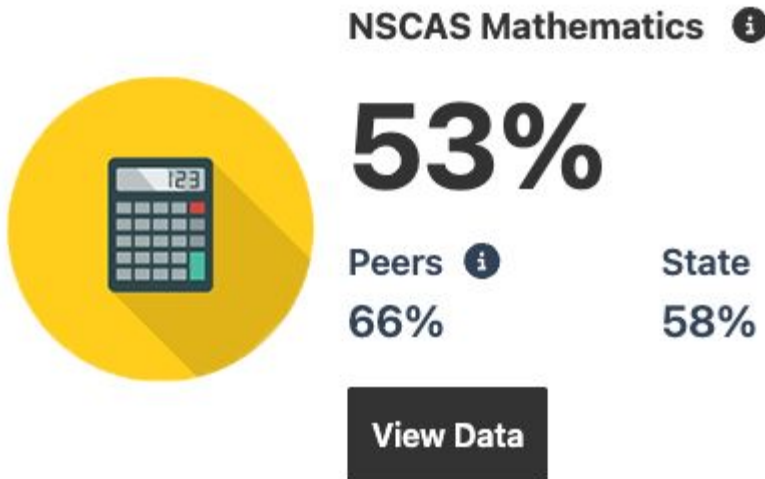
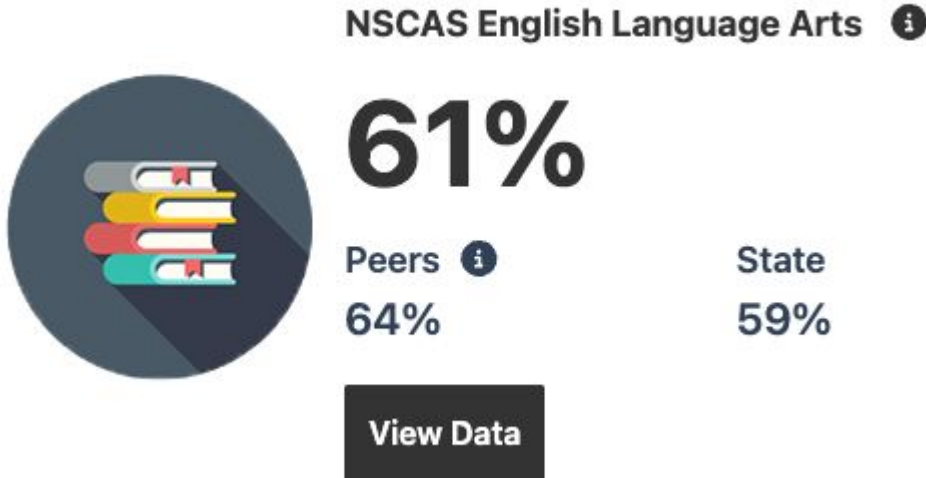
Enrollment Trends					PROJECTIONS
Grade	2022-23 # Students	2023-24 # Students	2024-25 # Students	2025-26 # Students	2026-2027 # Students
PK-3	10	15	12	11	11
PK-4	21	15	17	15	11
Kinder	16	27	19	22	15
1	15	14	27	17	22
2	20	14	18	26	17
3	18	20	16	20	26
4	22	16	19	15	20
5	20	25	18	18	15
6	17	21	22	17	18
7	24	20	23	21	17
8	21	54	22	22	21
9	18	20	23	18	22
10	16	18	22	20	18
11	16	14	16	22	20
12	22	15	16	16	22
TOTAL	276	308	290	280	275



Demographics



Academic Performance



AQUESTT Ratings - GOOD



Positive Partnerships, Relationships, and Success ⓘ -

Students without out of school suspension or expulsion 99%



Transitions ⓘ -

Four Year Graduation Rate 100%
Extended Graduation 81%

AQUESTT uses 2023-2024 graduation rates



Postsecondary, Career, and Civic Ready ⓘ

In Development!



Student Achievement & Growth ⓘ -

Individual Score Growth 65%
Non-Proficiency Reduction Yes
Science Proficiency Status 76%



Educational Opportunities and Access ⓘ -

Chronic Absenteeism Reduction Score -5%
Progress Towards EL Proficiency 23%



Educator Effectiveness ⓘ

In Development!



AQUESTT Ratings - Elementary GREAT



Positive Partnerships, Relationships, and Success ⓘ



Students without out of school suspension or expulsion

100%



Postsecondary, Career, and Civic Ready ⓘ

In Development!



Not Applicable for Elementary



Student Achievement & Growth ⓘ



Individual Score Growth

68%

Non-Proficiency Reduction

Yes

Science Proficiency Status

87%



Educational Opportunities and Access ⓘ



Chronic Absenteeism Reduction Score

-6%

Progress Towards EL Proficiency

23%



Educator Effectiveness ⓘ

In Development!



AQUESTT Ratings - High School Excellent



Positive Partnerships, Relationships, and Success ⓘ -

Students without out of school suspension or expulsion 100%



Postsecondary, Career, and Civic Ready ⓘ

In Development!



Transitions ⓘ -

Four Year Graduation Rate 100%
Extended Graduation 81%

AQUESTT uses 2023-2024 graduation rates



Student Achievement & Growth ⓘ +

Individual Score Growth 0%
Non-Proficiency Reduction Yes
Science Proficiency Status 73%



Educational Opportunities and Access ⓘ -

Chronic Absenteeism Reduction Score -5%
Progress Towards EL Proficiency 25%



Educator Effectiveness ⓘ

In Development!



School Board Major Tasks

PRIORITIES:

- Policy Making - Create rules, standards for conduct, facilities
- Financial Oversight - Approve the annual budget, major purchases, and other oversight
- Collective Bargaining
- Superintendent Selection/hiring - Hire and evaluate the superintendent who manages/leads the day-to-day operation of the district



Goal Setting

Clear Direction & Focus: Define the purpose of the goal/priority

Required Resources:

Considerations: Personnel, Funding, Space, Materials, Training



Goal/Priority Setting

CONSIDERATIONS FOR GOAL SETTING:

Academic Goal

Buildings, Grounds & Transportation

Budget

Board Specific Goal(S)



Policy Governance

PRIORITY/GOAL:



FACILITIES – BUILDINGS & GROUNDS

PRIORITIES:

- 5 MULTI-ZONE HVAC SYSTEMS
 - Humidity Issues in the air space above ceiling
-



Transportation

Vehicle	Year	Capacity	Mileage	Year Purchased	Purchase Price	Use	Replacement Year	Estimated Cost	Uplift Conversion
Vehicles (not buses)									
Red Ford Freestyle	2006	7	139,455	?		District Transportation	2023/2026		
Blue Ford Freestyle	2006	7	118,286	?		Special Education	2027		
Ford Expedition	2025	7	0	April 2025	54,928.40	District Transportation	2035		
Vans									
White Chevy Van	2011	10	91,000	2011 - ?		Activity	2026	55700/60826	5,126.00
Silver Ford Van	2015	9	81,371	2015 - ?		Activity	2027/2029	55700/60826	5,126.00
Silver Ford Van	2021	9	49,704	2021 - ?		Activity	2032	55700/60826	5,126.00
Mini Buses									
Mini Bus 13-1	2013	28	102,972			Routes	2026/2028	85,000.00	
Mini Bus 15-M	2015	28	70,735	Used - 2019		Routes	2027	85,000.00	Traded 2026
Mini Bus 16-M	2016	28	68,108	Used - 2018		Routes	2031	85,000.00	
Large Buses									
BlueBird - Bulldog Bus	2004	54	160,000	2026		Activity	TBD		
Bus #3	2018	53	67,648	2018		Activity		140,000.00	
Bus #14	2014		150,107	Used - ?	10,000.00	District Transportation	2028	140,000.00	
Other Vehicles (not buses)									
Ford Pick-up	1998		71460			Maintenance	?		
Gator						Maintenance	?		

Replacemen By Year

Year	Vehicle	New Vehicle	Cost
2026	Red Freestyle/White Chevy Van or Ford Pick up	9 passenger Van	61,000.00
2027	Blue Freestyle (optional)	?	30,000.00
2028	Mini Bus 13-1/ Bus #14 Trade	Mini Bus	85,000.00
2029	2015 Silver Van	9 passenger Van	65,000.00
2030			
2031	Mini Bus 16-M	Mini Bus	85,000.00



BUDGET

Valuation & Levy History

LEVY								
	Year	Valuation	GENERAL	BOND	BUILDING	QCPUF	TOTAL	General + Building Tax Levy
	2013-2014	\$244,299,604	\$0.9974	\$0.0268	\$0.0516	\$0.0000	\$1.0758	\$1.049
24.89%	2014-2015	\$305,094,319	\$0.9881	\$0.0719	\$0.0428	\$0.0000	\$1.1028	\$1.031
14.17%	2015-2016	\$348,332,394	\$0.9981	\$0.0902	\$0.0029	\$0.0000	\$1.0912	\$1.001
7.81%	2016-2017	\$375,520,964	\$0.9999	\$0.0668	\$0.0403	\$0.0000	\$1.1070	\$1.040
0.65%	2017-2018	\$377,944,094	\$0.9687	\$0.0664	\$0.0146	\$0.0200	\$1.0697	\$0.983
-1.72%	2018-2019	\$371,455,926	\$0.9956	\$0.0649	\$0.0148	\$0.0203	\$1.0956	\$1.010
-1.75%	2019-2020	\$364,958,792	\$1.0235	\$0.0265	\$0.0241	\$0.0219	\$1.0960	\$1.048
-4.32%	2020-2021	\$349,195,327	\$1.025446	\$0.067977	\$0.024468	\$0.0231	\$1.1410	\$1.050
-2.44%	2021-2022	\$340,687,043	\$1.049899	\$0.068546	\$0.000000	\$0.024465	\$1.1429	\$1.050
3.72%	2022-2023	\$353,374,960	\$1.031897	\$0.0629	\$0.0174	\$0.0260	\$1.1382	\$1.049
11.30%	2023-2024	\$393,301,736	\$1.049519	\$0.0642	\$0.0000	\$0.0241	\$1.1379	\$1.050
7.03%	2024-2025	\$420,959,919	\$1.007305	\$0.0576	\$0.021200	\$0.02256	\$1.1086	\$1.029
13.09%	2025-2026	\$476,049,762	\$0.923743	\$0.05199	\$0.014641	\$0.016975	\$1.0073	\$0.938
4.73%	2026-2027	\$476,049,762	\$0.918661	\$0.0496	\$0.0810	\$0.0192	\$1.0686	\$1.000



BUDGET

Total Tax Request

TOTAL TAX REQUEST					
Year	General Fund	Bond Fund	Building Fund	QCPUF	TOTAL
2013-2014	\$2,436,644.00	\$65,472.00	\$126,059.00	\$0.00	\$2,628,175.00
2014-2015	\$3,014,637.00	\$219,363.00	\$130,580.00	\$0.00	\$3,364,580.00
2015-2016	\$3,476,706.00	\$314,196.00	\$10,102.00	\$0.00	\$3,801,004.00
2016-2017	\$3,754,834.00	\$250,848.00	\$151,335.00	\$0.00	\$4,157,017.00
2017-2018	\$3,661,144.00	\$250,955.00	\$55,180.00	\$75,551.00	\$4,042,830.00
2018-2019	\$3,698,215.00	\$241,075.00	\$54,975.00	\$75,406.00	\$4,069,671.00
2019-2020	\$3,735,353.00	\$96,714.00	\$87,955.00	\$79,926.00	\$3,999,948.00
2020-2021	\$3,580,810.00	\$237,373.00	\$0.00	\$80,807.00	\$3,898,990.00
2021-2022	\$3,576,870.00	\$233,527.00	\$61,420.00	\$83,349.00	\$3,955,166.00
2022-2023	\$3,646,466.00	\$222,223.00	\$0.00	\$91,920.00	\$3,960,609.00
2023-2024	\$4,127,776.00	\$252,523.00	\$89,244.00	\$94,951.00	\$4,564,494.00
2024-2025	\$4,240,350.00	\$242,422.00	\$69,698.00	\$94,951.00	\$4,647,421.00
2025-2026	\$4,397,476.00	\$247,475.00	\$69,697.00	\$80,809.00	\$4,795,457.00
2026-2027	\$4,580,185.00	\$247,475.00	\$404,040.00	\$94,948.00	\$5,326,648.00



THANK YOU

Shelton Public
Schools

August 3, 2026

