

Regular Monthly Meeting (MS)  
Monday, November 13, 2023 7:00 PM

BOARDROOM @ LCC MIDDLE SCHOOL  
203 S Main  
Coleridge, NE 68727

## **Agenda**

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. ACTION ITEMS
  - VI.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO SCHOOL BUS REPLACEMENT AND PURCHASE
  - VI.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES (4000 SERIES - PERSONNEL) ON SECOND READING
  - VI.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO A MEMORANDUM OF UNDERSTANDING TO AUTHORIZE ESPORTS AND AMEND THE 2023-2024 NEGOTIATED AGREEMENT
  - VI.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO FITNESS CENTERS - PUBLIC MEMBERSHIP AND ACCESS
- VII. INFORMATION AND PROPOSALS
  - VII.1. FACULTY AND STUDENT REPORT
  - VII.2. STUDENT BOARD MEMBER REPORT
  
  - VII.3. ACTIVITIES & TRANSPORTATION REPORT
  - VII.4. PRINCIPALS' REPORTS
  - VII.5. SUPERINTENDENT'S REPORT
  - VII.6. BOARD COMMITTEE REPORTS
    - VII.6.1. TRANSPORTATION, BUILDING & GROUNDS COMMITTEE MEETING - NOVEMBER 8, 2023
    - VII.6.2. NEGOTIATIONS COMMITTEE MEETINGS - OCTOBER 25, 2023 AND NOVEMBER 9, 2023
- VIII. DISCUSSION ITEMS
  - VIII.1. SUPERINTENDENT EVALUATION PROCESS
  - VIII.2. CONFERENCE REALIGNMENT
  - VIII.3. CHILDCARE PROGRAM PARTNERSHIP
  - VIII.4. SCHOOL FACILITY PROJECT UPDATES
- IX. CORRESPONDENCE AND BOARD BULLETINS
- X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

- X.1. STATE EDUCATION CONFERENCE - NOVEMBER 16-17, 2023  
(OMAHA, NE)
- X.2. NEGOTIATIONS COMMITTEE MEETING - NOVEMBER 20, 2023  
(6:00 PM - LCC HIGH SCHOOL CONFERENCE ROOM/LAUREL)
- X.3. REGULAR BOARD OF EDUCATION MEETING - MONDAY,  
DECEMBER 11, 2023 (7:00 PM - LCC HIGH SCHOOL CONFERENCE  
ROOM/LAUREL)
- X.4. POLICY COMMITTEE MEETING - DATE, TIME, LOCATION TBD
- XI. ADJOURN

Regular; Beginning Month 09/2023; Processing Month 10/2023; Fund Number 05

**Fund: 05      ACTIVITIES FUND**

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
<b>Current Assets</b>					
05 101	CASH	208,941.17	44,239.25	66,479.21	186,701.21
	Total: Current Assets	208,941.17	44,239.25	66,479.21	186,701.21
<b>Fund Balance</b>					
05 704	FUND BALANCE	152,470.42	0.00	352.50	152,822.92
05 704 1008	ACTIVITY DIRECTOR ACCT.	(2,893.17)	617.54	4.50	(3,506.21)
05 704 1009	TRACK	585.73	0.00	0.00	585.73
05 704 1010	HIGH SCHOOL YEARBOOK	1,393.48	1,120.21	700.00	973.27
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,514.18	155.00	400.00	5,759.18
05 704 1025	HIGH SCHOOL BAND	12,307.48	100.00	400.00	12,607.48
05 704 1030	MIDDLE SCHOOL BAND	(550.19)	0.00	0.00	(550.19)
05 704 1034	CHEERLEADING	1,532.00	1,345.10	0.00	186.90
05 704 1035	HIGH SCHOOL DANCE	1,330.90	4,399.24	5,325.00	2,256.66
05 704 1040	CLASS OF 2021	7.48	0.00	0.00	7.48
05 704 1045	CLASS OF 2022	1,239.25	0.00	0.00	1,239.25
05 704 1050	CLASS OF 2023	198.08	0.00	0.00	198.08
05 704 1055	CLASS OF 2024	559.02	0.00	0.00	559.02
05 704 1060	CLASS OF 2025	400.00	28.47	0.00	371.53
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	491.93	0.00	0.00	491.93
05 704 1075	HIGH ABILITY LEARNERS	17,152.49	98.30	4.40	17,058.59
05 704 1080	CONCESSIONS	15,991.47	6,671.73	9,539.05	18,858.79
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	753.05	639.50	819.00	932.55
05 704 1090	ELEMENTARY ACTIVITY FUND	852.37	0.00	0.00	852.37
05 704 1092	ELEMENTARY PBIS	(15.71)	86.93	0.00	(102.64)
05 704 1095	ELEMENTARY POP	3,948.15	0.00	0.00	3,948.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	5,053.38	0.00	0.00	5,053.38
05 704 1102	DIGITAL MEDIA	976.70	45.00	0.00	931.70
05 704 1105	FBLA	5,547.56	180.00	0.00	5,367.56
05 704 1110	FCCLA	(3,020.45)	736.80	135.30	(3,621.95)
05 704 1115	FFA	22,917.02	6,046.45	1,850.00	18,720.57
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	(3,571.52)	270.84	510.00	(3,332.36)
05 704 1125	LAUREL FITNESS CENTER	(25,728.39)	0.00	1,465.00	(24,263.39)
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	(90,425.61)	27,539.85	14,178.00	(103,787.46)
05 704 1145	INDUSTRIAL ARTS	(15,284.79)	4,008.77	46.00	(19,247.56)
05 704 1151	HOMECOMING	(2,255.02)	2,398.41	0.00	(4,653.43)
05 704 1152	PROM	(4,095.46)	0.00	0.00	(4,095.46)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	(1,017.58)	258.86	0.00	(1,276.44)
05 704 1160	LIBRARY	8,166.13	3,504.11	430.50	5,092.52
05 704 1163	MATH CLUB	1,326.13	0.00	0.00	1,326.13
05 704 1165	MISCELLANEOUS ACCOUNT	6,722.62	242.12	0.00	6,480.50
05 704 1170	NATIONAL HONOR SOCIETY	1,403.73	0.00	610.00	2,013.73
05 704 1175	FOOTBALL	2,636.99	786.90	0.00	1,850.09
05 704 1180	CROSS COUNTRY	(1,043.07)	220.61	2,662.00	1,398.32
05 704 1185	GIRLS GOLF	75.63	685.88	400.00	(210.25)
05 704 1190	QUIZ BOWL	934.55	270.16	96.00	760.39
05 704 1195	HIGH SCHOOL SCIENCE CLUB	12,994.59	0.00	312.00	13,306.59
05 704 1200	SPANISH CLUB	635.80	0.00	0.00	635.80
05 704 1205	ONE ACTS	2,897.83	0.00	0.00	2,897.83
05 704 1210	SPEECH	515.92	0.00	0.00	515.92

Regular; Beginning Month 09/2023; Processing Month 10/2023; Fund Number 05

**Fund: 05      ACTIVITIES FUND**

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	717.67	48.00	0.00	669.67
05 704 1220	FCA	210.00	0.00	750.00	960.00
05 704 1225	SKILLS USA	(24,889.11)	0.00	400.00	(24,489.11)
05 704 1230	VOCAL MUSIC	875.71	2,130.00	0.00	(1,254.29)
05 704 1235	VOLLEYBALL	2,952.02	280.00	800.00	3,472.02
05 704 1240	GIRLS BASKETBALL	112.39	0.00	800.00	912.39
05 704 1245	BOYS BASKETBALL	6,447.49	0.00	0.00	6,447.49
05 704 1250	WRESTLING	727.01	0.00	0.00	727.01
05 704 1260	SCHOOL PICTURES	2,813.75	0.00	0.00	2,813.75
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	10,614.36	1,000.00	0.00	9,614.36
05 704 1310	COLLEGE ACCESS GRANT	1,898.52	537.00	0.00	1,361.52
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(1,000.00)	0.00	0.00	(1,000.00)
05 704 1400	EDUCATION QUEST FOUNDATION	1,750.00	0.00	1,250.00	3,000.00
05 704 1500	SECURITY BANK SPONSORSHIP	35,733.54	0.00	0.00	35,733.54
05 704 1550	CLOVER	0.00	27.43	0.00	(27.43)
05 704 1600	VIDEO BOARD	2,500.00	0.00	0.00	2,500.00
05 704 1705	GREENHOUSE	26,100.00	0.00	0.00	26,100.00
<b>Total: Fund Balance</b>		<b>208,941.17</b>	<b>66,479.21</b>	<b>44,239.25</b>	<b>186,701.21</b>

**Revenue**

05 1510 0000	INTEREST ON INVESTMENTS	0.00	0.00	352.50	352.50
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	700.00	700.00
05 1790 1020	ART CLUB	0.00	0.00	400.00	400.00
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	400.00	400.00
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	5,325.00	5,325.00
05 1790 1080	CONCESSIONS	0.00	0.00	9,531.85	9,531.85
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	819.00	819.00
05 1790 1110	FCCLA	0.00	0.00	135.30	135.30
05 1790 1115	FFA	0.00	0.00	1,850.00	1,850.00
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	510.00	510.00
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	1,465.00	1,465.00
05 1790 1140	GENERAL ACTIVITIES	0.00	0.00	12,973.00	12,973.00
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	46.00	46.00
05 1790 1160	LIBRARY	0.00	0.00	430.50	430.50
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	610.00	610.00
05 1790 1180	CROSS COUNTRY	0.00	0.00	2,662.00	2,662.00
05 1790 1185	GIRLS GOLF	0.00	0.00	400.00	400.00
05 1790 1190	QUIZ BOWL	0.00	0.00	96.00	96.00
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	312.00	312.00
05 1790 1220	FCA	0.00	0.00	750.00	750.00
05 1790 1225	SKILLS USA	0.00	0.00	400.00	400.00
05 1790 1235	VOLLEYBALL	0.00	0.00	800.00	800.00
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	800.00	800.00
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	1,250.00	1,250.00
<b>Total: Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>43,018.15</b>	<b>43,018.15</b>

**Expenditure**

05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	0.00	617.54	4.50	613.04
05 2900 610 0 000 020	ART CLUB	0.00	155.00	0.00	155.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	98.30	4.40	93.90
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	270.84	0.00	270.84
05 2900 610 0 000 160	LIBRARY	0.00	3,504.11	0.00	3,504.11
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	242.12	0.00	242.12
05 2900 610 0 000 175	FOOTBALL	0.00	786.90	0.00	786.90

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**Fund: 05      ACTIVITIES FUND**

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 2900 610 0 000 180	CROSS COUNTRY	0.00	220.61	0.00	220.61
05 2900 610 0 000 185	GIRLS GOLF	0.00	685.88	0.00	685.88
05 2900 610 0 000 230	VOCAL MUSIC	0.00	2,130.00	0.00	2,130.00
05 2900 610 0 000 235	VOLLEYBALL	0.00	280.00	0.00	280.00
05 2900 610 0 000 550	CLOVER	0.00	27.43	0.00	27.43
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	0.00	1,120.21	0.00	1,120.21
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	100.00	0.00	100.00
05 2900 610 1 000 034	CHEERLEADING	0.00	1,345.10	0.00	1,345.10
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	4,399.24	0.00	4,399.24
05 2900 610 1 000 060	CLASS OF 2025	0.00	28.47	0.00	28.47
05 2900 610 1 000 080	CONCESSIONS	0.00	6,671.73	7.20	6,664.53
05 2900 610 1 000 102	DIGITAL MEDIA	0.00	45.00	0.00	45.00
05 2900 610 1 000 105	FBLA	0.00	180.00	0.00	180.00
05 2900 610 1 000 110	FCCLA	0.00	736.80	0.00	736.80
05 2900 610 1 000 115	FFA	0.00	6,046.45	0.00	6,046.45
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	27,539.85	1,205.00	26,334.85
05 2900 610 1 000 145	INDUSTRIAL ARTS	0.00	4,008.77	0.00	4,008.77
05 2900 610 1 000 151	HOMECOMING	0.00	2,398.41	0.00	2,398.41
05 2900 610 1 000 190	QUIZ BOWL	0.00	270.16	0.00	270.16
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	48.00	0.00	48.00
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	1,000.00	0.00	1,000.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	0.00	537.00	0.00	537.00
05 2900 610 2 000 092	ELEMENTARY PBIS	0.00	86.93	0.00	86.93
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	639.50	0.00	639.50
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	0.00	258.86	0.00	258.86
	Total: Expenditure	0.00	66,479.21	1,221.10	65,258.11
	Total: 05	417,882.34	177,197.67	154,957.71	481,678.68

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
10067	10/05/2023	X			ADAMSRICK	RICHARD ADAMS	140.00
10068	10/05/2023	X			ADAMSS	SHELLY ADAMS	140.00
10069	10/05/2023	X	X	10/10/2023	ARASMITHC	CLETUS ARASMITH	140.00
10070	10/05/2023	X			BLOOMF	BLOOMFIELD SCHOOLS	82.00
10071	10/05/2023	X			CREATDZYNE	CREATIVE D.ZYNES	506.90
10072	10/05/2023	X			GROESHEL	SHELLEY GROENE	150.00
10073	10/05/2023	X			HARTINGTON	HARTINGTON-NEWCASTLE PUBLIC SCHOOLS	60.00
10074	10/05/2023	X			JUNKSTOCK	JUNKSTOCK	200.00
10075	10/05/2023	X			LAURELHOME	LAUREL'S HOMETOWN MARKET	503.52
10076	10/05/2023	X	X	10/10/2023	LEITSCHUCD	DAVID LEITSCHUCK	140.00
10077	10/05/2023	X	X	10/10/2023	MERRILLJ	JEFF MERRILL	140.00
10078	10/05/2023	X			PENDER	PENDER PUBLIC SCHOOL	60.00
10079	10/05/2023	X	X	10/10/2023	SCHOENFELD	JOE SCHOENFELDER	140.00
10080	10/05/2023	X			GROENESID	SIDNEY GROENE	150.00
10081	10/05/2023	X			URWILOIS	LOIS URWILER	399.79
10082	10/05/2023	X			SETTBRAN	BRANDI URWILER-SETTJE	102.93
10083	10/05/2023	X			WASHPAVILI	WASHINGTON PAVILION MANAGEMENT, INC	2,040.00
10084	10/05/2023	X	X	10/10/2023	WESTRINGD	DEREK WESTRING	140.00
10085	10/05/2023	X			WINNER	WINNER'S CIRCLE	568.90
10086	10/09/2023	X			BALKOVECS	STEVE BALKOVEC	140.00
10087	10/09/2023	X			BENTZ	ROGER BENTZ Jr	75.00
10088	10/09/2023	X			BORER	JEFF BORER	140.00
10089	10/09/2023	X			CHRISTIANA	AARON CHRISTIANS	140.00
10090	10/09/2023	X			HAISCHBL	BRUCE HAISCH	75.00
10091	10/09/2023	X			JANSEN	LANDON JANSEN	75.00
10092	10/09/2023	X			ULFERTSJ	ULFERTS JARRED	140.00
10093	10/09/2023	X			JUEDENK	KOLBY JUEDEN	75.00
10094	10/09/2023	X			LAURELWELD	LAUREL WELDING	500.00
10095	10/09/2023	X			REIFENIZAC	IZAC REIFENRATH	75.00
10096	10/09/2023	X			RUYBALIDBR	RODNEY RUYBALID	140.00
10097	10/09/2023	X			SOKOLL	LEXI SOKOL	140.00
10098	10/09/2023	X			ULFERTSM	MARK ULFERTS	140.00
10099	10/13/2023	X			CHESTERMAN	CHESTERMAN COMPANY	2,022.14
10100	10/13/2023	X			EATON	PAUL EATON	168.00
10101	10/13/2023	X			GREENEB	BRADLEY GREENE	252.00
10102	10/13/2023	X			LCCEA	LAUREL-CONCORD-COLERIDGE EDUCATION ASSOCIATION	400.00
10103	10/13/2023	X			LHEUREUX	ROD L'HEUREUX	168.00
10104	10/13/2023	X			MANGCARO	CAROL MANGANARO	168.00
10105	10/13/2023	X			NITZSCHKE	THOMAS NITZSCHKE	168.00
10106	10/13/2023	X			TEAMMATES	TEAMMATES	400.00
10107	10/13/2023	X			TROTH	GARY L TROTH	252.00
10108	10/20/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	261.12
10109	10/20/2023	X			CARDMEMBER	CARDMEMBER SERVICE	2,518.52
10110	10/20/2023				DISTRICT7	DISTRICT 7 FCCLA	46.00
10111	10/20/2023				EWELL	EWELL EDUCATIONAL SERVICES	390.00
10112	10/20/2023				GERHOLDCON	GERHOLD CONCRETE COMPANY	3,452.09
10113	10/20/2023	X			KINKDENI	DENISE KINKAID	255.88
10114	10/20/2023				LEWISCLAR	LEWIS AND CLARK CONFERENCE	496.40
10115	10/20/2023	X			NATFFA	NATIONAL FFA ORGANIZATION	1,050.00
10116	10/20/2023				NSAA	NEBRASKA SCHOOL ACTIVITIES ASSOCIATION	8.00
10117	10/20/2023				PHPCOMPANY	PUMP HOOK AND PLACEMENT CO.	544.09
10118	10/20/2023	X			RATHS	RATH'S MINI MART	207.00
10119	10/20/2023				SPECTATORB	SPECTATOR BLANKET	2,695.20
10120	10/20/2023				TOTALGRAPH	TOTAL GRAPHICS	918.06
10121	10/20/2023	X			WYNOT	WYNOT PUBLIC SCHOOLS	150.00
10122	10/30/2023				CHARTWAYNE	CHARTWELLS AT WAYNE STATE	128.80
10123	10/30/2023				CITYLAUREL	CITY OF LAUREL	150.00

Checking Account ID: 5

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
10124	10/30/2023				EMERSON	EMERSON-HUBBARD COMMUNITY SCHOOL	90.00
10125	10/30/2023				NATFFA	NATIONAL FFA ORGANIZATION	105.00
10126	10/30/2023				THINKINGCA	THINKING CAP QUIZ BOWL	80.00
10127	10/30/2023				VARSITY	VARSITY SPIRIT FASHION	1,345.10
10128	10/30/2023				CITYLAUREL	CITY OF LAUREL	750.00
10129	10/30/2023				THINKINGCA	THINKING CAP QUIZ BOWL	110.00
10141	10/31/2023	X			CLOVER	CLOVER	27.43
Check Type Total:			Check		Void Total:	700.00	Total without Voids: 26,735.87
Checking Account Total:		5			Void Total:	700.00	Total without Voids: 26,735.87
Grand Total:					Void Total:	700.00	Total without Voids: 26,735.87

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
109485	11/13/2023				ELANFINANC	ELAN FINANCIAL SERVICES	7,807.17
109486	11/13/2023				2020TECHNO	20/20 TECHNOLOGIES LLC	742.50
109487	11/13/2023				ABBUSINESS	A & B BUSINESS SOLUTIONS	5,894.89
109488	11/13/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	1,191.81
109489	11/13/2023				AMAZCAPITA	AMAZON CAPITAL SERVICES	914.00
109490	11/13/2023				APPEARA	APPEARA	348.17
109491	11/13/2023				ATT	AT&T	191.48
109492	11/13/2023				BARTLUAN	LUANN BARTELS	55.02
109493	11/13/2023				BENZTOWN	BENZTOWN BRANDING USA, LLC	60.00
109494	11/13/2023				BERMJEFF	JEFF BERMEL	333.91
109495	11/13/2023				BIGRED	BIG RED LODGING, LLC	83.93
109496	11/13/2023				BLACKHILLS	BLACK HILLS ENERGY	9,339.00
109497	11/13/2023				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	1,991.86
109498	11/13/2023				CAMAJILL	JILL CAMARGO	183.40
109499	11/13/2023				CEDARKNOX	CEDAR-KNOX PPD	2,720.81
109500	11/13/2023				CENGAG	CENGAGE LEARNING INC.	3,867.06
109501	11/13/2023				CHARTWAYNE	CHARTWELLS AT WAYNE STATE	90.00
109502	11/13/2023				CHEMSEARCH	CHEMSEARCH	192.33
109503	11/13/2023				CITYLAUREL	CITY OF LAUREL	145.00
109504	11/13/2023				CITYLAUREL	CITY OF LAUREL	150.00
109505	11/13/2023				CITYLAUREL	CITY OF LAUREL	6,312.49
109506	11/13/2023				CPI	CRISIS PREVENTION INSTITUTE, INC.	5,103.70
109507	11/13/2023				DANACOLE	DANA F COLE & COMPANY, LLP	13,275.00
109508	11/13/2023				DASHR	DASHR	400.00
109509	11/13/2023				DECKER	DECKER EQUIPMENT/SCHOOL FIX	96.40
109510	11/13/2023				DIVERDRUG	DIVERSIFIED DRUG TESTING, LLC	284.50
109511	11/13/2023				ESU1	EDUCATIONAL SERVICE UNIT #1	675.00
109512	11/13/2023				ESU7	ESU 7	20.00
109513	11/13/2023				FAITHREGIO	FAITH REGIONAL HEALTH SERVICES	100.00
109514	11/13/2023				FASTWYRE	FASTWYRE BROADBAND	331.44
109515	11/13/2023				GENERALPC	GENERAL FUND PETTY CASH	248.00
109516	11/13/2023				GERHOLDCON	GERHOLD CONCRETE COMPANY	9,192.64
109517	11/13/2023				GILLHAUL	GILL HAULING, INC.	502.80
109518	11/13/2023				GRADUATE	GRADUATE LINCOLN	198.00
109519	11/13/2023				H2O	H2O 4 U	145.80
109520	11/13/2023				HAISMELI	MELISSA HAISCH	95.00
109521	11/13/2023				HALL	AMY HALL	63.13
109522	11/13/2023				HALLGAYL	GAYLENE HALLMAN	421.82
109523	11/13/2023				HANSSHAS	SHASTA HANS	275.10
109524	11/13/2023				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	2,673.98
109525	11/13/2023				HEFNEROIL	HEFNER OIL & FEED CO. INC	6,466.94
109526	11/13/2023				HOMEDEPROA	THE HOME DEPOT PRO	918.66
109527	11/13/2023				HOMEDEPROD	THE HOME DEPOT PRO	521.87
109528	11/13/2023				INNOVATIVE	INNOVATIVE OFFICE SOLUTIONS, LLC	27.80
109529	11/13/2023				BACKJENN	JENNIFER ISOM-BACKER	3.29
109530	11/13/2023				JOHNSONCON	JOHNSON CONTROLS	25,583.00
109531	11/13/2023				KENSMARKET	KEN'S HOMETOWN MARKET	23.80
109532	11/13/2023				KRUSE	KRUSE TRUE VALUE	18.95
109533	11/13/2023				LAURELACE	LAUREL ACE HARDWARE	323.04
109534	11/13/2023				LAURELHOME	LAUREL'S HOMETOWN MARKET	192.19
109535	11/13/2023				LOVESIGNS	LOVE SIGNS, INC.	300.00
109536	11/13/2023				MACKIN	MACKIN EDUCATIONAL RESOURCES	839.32
109537	11/13/2023				MATHESON	MATHESON TRI-GAS INC	229.95
109538	11/13/2023				MENARDSNOR	MENARDS - NORFOLK	35.26
109539	11/13/2023				MENARDSC	MENARD'S - SIOUX CITY	540.85
109540	11/13/2023				MOGEERIC	ERICA MOGENSEN	125.76
109541	11/13/2023				NATLART	NATIONAL ART & SCHOOL SUPPLIES, INC.	2,950.03
109542	11/13/2023				NCSADM	NEBR COUNCIL OF SCHOOL ADMIN	460.00

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**Checking Account ID: 1**

**Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
109543	11/13/2023				NEBRSAFETY	NEBRASKA SAFETY CENTER	250.00
109544	11/13/2023				NENEBRINS	NORTHEAST NEBRASKA INSURANCE	547.00
109545	11/13/2023				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	1,733.31
109546	11/13/2023				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	276.71
109547	11/13/2023				ONESOURCE	ONE SOURCE	257.00
109548	11/13/2023				ONTOCOLLEG	ONTOCOLLEGE	2,707.45
109549	11/13/2023				ORKIN	ORKIN	203.98
109550	11/13/2023				PERRY	PERRY, GUTHERY, HAASE & GESSFORD PC LLO	360.00
109551	11/13/2023				PITNEYFINA	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	268.05
109552	11/13/2023				PRESTOX	PRESTO-X	69.56
109553	11/13/2023				PROVIDENCE	PROVIDENCE MEDICAL CENTER	2,611.25
109554	11/13/2023				PHPCOMPANY	PUMP HOOK AND PLACEMENT CO.	1,286.15
109555	11/13/2023				QUALITYDRY	QUALITY DRY CLEANERS	609.00
109556	11/13/2023				QUIZIZZ	QUIZIZZ INC	1,765.00
109557	11/13/2023				SCHOLARBUY	SCHOLARBUYS LLC	2,500.00
109558	11/13/2023				SCOVLisa	LISA SCOVILLE	346.58
109559	11/13/2023				SOOLANDBOB	SOOLAND BOBCAT	4,084.20
109560	11/13/2023				TAESEUSU	TAESE/USU	250.00
109561	11/13/2023				TEAMBUILDR	TEAMBUILDR	1,500.00
109562	11/13/2023				TMS	TIME MANAGMENT SYSTEMS	398.00
109563	11/13/2023				USCELL	U.S. CELLULAR	75.88
109564	11/13/2023				SETTBRAN	BRANDI URWILER-SETTJE	188.64
109565	11/13/2023				VANMJENN	JENNIFER VAN METER	24.87
109566	11/13/2023				VERIZON	VERIZON	161.67
109567	11/13/2023				VILLAGECOL	VILLAGE OF COLERIDGE	94.25
109568	11/13/2023				VOLKMAN	VOLKMAN PLUMBING & HEATING INC	1,110.45
109569	11/13/2023				WAYNEHERAL	WAYNE HERALD	1,118.00
109570	11/13/2023				WESTMUSIC	WEST MUSIC, INC.	166.00
109571	11/13/2023				WINKEL	WINKELBAUER REPAIR, INC.	2,269.63
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 143,510.48
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 143,510.48

**Checking Account ID: 10**

**Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3403	11/13/2023				ELANFINANC	ELAN FINANCIAL SERVICES	61.57
3404	11/13/2023				FREDDALEPL	FRED G DALE PLANETARIUM	31.00
3405	11/13/2023				LEONDEAN	DEANA LEONARD	33.45
3406	11/13/2023				WAYNECOMMU	WAYNE COMMUNITY SCHOOLS	10,000.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 10,126.02
Checking Account Total:		10			Void Total:	0.00	Total without Voids: 10,126.02

**Checking Account ID: 3**

**Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3036	11/13/2023				AMERICCLAIM	AMERIFLEX	7,462.99
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 7,462.99
Checking Account Total:		3			Void Total:	0.00	Total without Voids: 7,462.99

**Checking Account ID: 365157**

**Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
2053	11/13/2023				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	5,307.79
2054	11/13/2023				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	3,782.24
2055	11/13/2023				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	69,786.95
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 78,876.98
Checking Account Total:		365157			Void Total:	0.00	Total without Voids: 78,876.98

**Checking Account ID: 365165**

**Check Type: Check**

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<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>		
1059	11/13/2023				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	5,307.79		
1060	11/13/2023				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	3,782.24		
1061	11/13/2023				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	347,013.97		
1062	11/13/2023				MIDSTATENG	MID-STATE ENGINEERING & TESTING	1,451.50		
Check Type Total:			Check			Void Total:	0.00	Total without Voids:	357,555.50
Checking Account Total:		365165				Void Total:	0.00	Total without Voids:	357,555.50

**Checking Account ID: 8**

**Check Type: Check**

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>		
8198	11/13/2023				BLACKHILLS	BLACK HILLS ENERGY	567.10		
8199	11/13/2023				BULLERFIXT	BULLER FIXTURE COMPANY	405,321.00		
8200	11/13/2023				CWD	CASH-WA DISTRIBUTING	7,150.00		
8201	11/13/2023				CITYLAUREL	CITY OF LAUREL	1,030.41		
8202	11/13/2023				CITYLAUREL	CITY OF LAUREL	1,250.00		
8203	11/13/2023				COLEWELD	COLERIDGE WELDING, INC.	1,210.77		
8204	11/13/2023				H2O	H2O 4 U	196.50		
8205	11/13/2023				JOHNNYSPES	JOHNNY'S PEST CONTROL	100.00		
8206	11/13/2023				KRUSE	KRUSE TRUE VALUE	982.00		
8207	11/13/2023				LAURELACE	LAUREL ACE HARDWARE	14.91		
8208	11/13/2023				LAURELFEED	LAUREL FEED & GRAIN	700.00		
8209	11/13/2023				MENARDSC	MENARD'S - SIOUX CITY	4,480.25		
8210	11/13/2023				SCHOOLSPEC	SCHOOL SPECIALTY LLC	167,505.98		
8211	11/13/2023				SIGNSEWER	SIGNATURE SEWER PUMPING	4,350.00		
8212	11/13/2023				SORINEX	SORINEX EXERCISE EQUIPMENT, INC.	24,541.25		
8213	11/13/2023				VERIZON	VERIZON	388.20		
8214	11/13/2023				MOBILEMINI	WILLIAMS SCOTSMAN, INC.	456.38		
8215	11/13/2023				WILLSCOT	WILLIAMS SCOTSMAN, INC.	7,297.68		
Check Type Total:			Check			Void Total:	0.00	Total without Voids:	627,542.43
Checking Account Total:		8				Void Total:	0.00	Total without Voids:	627,542.43
			Grand Total:			Void Total:	0.00	Total without Voids:	1,225,074.40

**Invoice Listing - Summary**  
 NOVEMBER 2023 CREDIT CARD PAYMENT

<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Invoice Amount</u>
<u>GENERAL FUND:</u>				
ADOBE CREATIVE CLOUD/ACROPRO	10/12/2023	11/13/2023	109485	21.29
ALIGNED EDUCATIONAL RESOURCES	10/23/2023	11/13/2023	109485	644.56
AMAZON.COM	10/26/2023	11/13/2023	109485	47.94
AMAZON.COM	10/25/2023	11/13/2023	109485	3.18
AMERICAN HEART ASSOCIATION	10/31/2023	11/13/2023	109485	245.48
CARDINAL EXPRESS	10/10/2023	11/13/2023	109485	43.38
CASEY'S	10/12/2023	11/13/2023	109485	52.42
CASEY'S	10/31/2021	11/13/2023	109485	57.00
CASEY'S	10/20/2023	11/13/2023	109485	72.72
CHIPOTLE RESTAURANT	10/13/2023	11/13/2023	109485	83.14
COURTYARD BY MARRIOTT AKSARBEN VILLAGE	10/24/2023	11/13/2023	109485	191.43
CUNNINGHAM'S JOURNAL ON THE LAKE	10/12/2023	11/13/2023	109485	109.16
DESKBOARD BUDDY	10/15/2023	11/13/2023	109485	100.46
DESKBOARD BUDDY	10/15/2023	11/13/2023	109485	2.00
DISTRICT TABLE AND TAP	10/30/2023	11/13/2023	109485	64.05
DOLLAR GENERAL	10/24/2023	11/13/2023	109485	11.92
DOLLAR GENERAL	10/31/2023	11/13/2023	109485	8.73
DOLLAR GENERAL	10/20/2023	11/13/2023	109485	13.40
DOORDASH	10/24/2023	11/13/2023	109485	48.02
DQ GRILL & CHILL	10/11/2023	11/13/2023	109485	38.79
EMBASSY SUITES HOTELS	10/24/2023	11/13/2023	109485	381.56
EMBASSY SUITES HOTELS	10/24/2023	11/13/2023	109485	381.56
EMBASSY SUITES OF LINCOLN	10/19/2023	11/13/2023	109485	236.81
EMBASSY SUITES OF LINCOLN	10/19/2023	11/13/2023	109485	238.15
FIDELITY MEDIA INC	10/17/2023	11/13/2023	109485	199.00
FIRE KING INTERNATIONAL	10/10/2023	11/13/2023	109485	150.00
FLYINGJ - PILOT	10/31/2023	11/13/2023	109485	43.76
FOUR BROTHERS GRILL & BAR	10/18/2023	11/13/2023	109485	55.63
FRANKLIN'S BISTRO	10/04/2023	11/13/2023	109485	29.96
GRACE NOTES LLC	10/05/2023	11/13/2023	109485	162.36
GULF OIL	10/08/2023	11/13/2023	109485	52.48
HIGH NOON BOOKS	10/23/2023	11/13/2023	109485	1,322.00
HURRDAT SPORTS BAR & GRILL	10/22/2023	11/13/2023	109485	49.00
JIMMY JOHNS RESTAURANT	10/24/2023	11/13/2023	109485	23.30
LAUREL'S HOMETOWN MARKET	10/10/2023	11/13/2023	109485	17.33
LINKED-IN	10/10/2023	11/13/2023	109485	255.47
MOBILITYWORKS OF TEA	10/09/2023	11/13/2023	109485	265.43
PAC'N'SAVE, INC.	10/24/2023	11/13/2023	109485	13.65
PADDLE.COM INC	10/17/2023	11/13/2023	109485	67.52
PUMP & PANTRY	10/13/2023	11/13/2023	109485	80.00
RATH'S MINI MART	10/31/2023	11/13/2023	109485	1,710.06
SCRIPPS SPELLING BEE	10/31/2023	11/13/2023	109485	180.00
TARGET.COM	10/14/2023	11/13/2023	109485	19.80
WALMART.COM	10/14/2023	11/13/2023	109485	13.27
Total General Fund:				7,807.17

<u>ACTIVITY FUND:</u>				
SUBWAY (CREDIT)	10/20/2023			-84.79
THE CRAFTY DOG	10/19/2023			245.45
SUBWAY	10/20/2023			96.70
SUBWAY	10/20/2023			84.79
SUBWAY	10/20/2023			30.76
RAISING CANES	10/20/2023			157.19
PARTY CITY (CREDIT)	10/19/2023			-105.93
PARTY CITY	10/9/2023			260.01
MATH OYMPICS	10/13/2023			200.00
UNIVERSAL YUMS	11/1/2023			29.00
KENTUCKY DERBY MUSEUM	10/2/2023			180.00
LOUISVILLE SLUGGER MUSEUM	10/2/2023			209.88

LAKE MALONEY GOLF CLUB	10/8/2023	70.04
FREDDY'S	10/7/2023	19.87
AMIGOS	10/8/2023	21.15
QDOBA	10/9/2023	18.33
LAKE MALONEY GOLF CLUB	10/10/2023	10.30
OLES BIG GAME STEAKHOUSE	10/9/2023	71.57
HOLIDAY INN EXPRESS	10/10/2023	508.99
APPLEBEES	10/11/2023	68.24
HOT BOX PIZZA	11/1/2023	64.47
SUBWAY	10/30/2023	269.44
CARTERS	10/19/2023	51.12
PARTY CITY	10/24/2023	24.50
CASEYS	10/7/2023	95.21
BSN SPORTS	10/10/2023	292.46
SP ADDIDAS	10/16/2023	400.00
RASING CANES	10/20/2023	11.45

Total Activity Fund: 3300.20

COOPERATIVE FUND:

PAC N SAVE	10/16/2023	17.43
DOLLAR GENERAL	10/16/2023	44.14

Total Cooperative Fund: 61.57

LUNCH FUND:

WALMART	10/7/2023	26.28
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Total Lunch Fund: 26.28

TOTAL CREDIT CARD PAYMENT: 11,195.22

**LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54**  
**BOARD OF EDUCATION**  
**Regular Monthly Meeting**  
**Monday, October 9, 2023, 7:00 p.m.**  
**LCC High School Conference Room @ LCC School, Laurel, NE 68745**

**Attendance taken at 7:00 p.m.**

Carol Erwin: Present  
Jay Hall: Present  
Bryan Pippitt: Present  
Samuel Recob: Present  
Grant Settje: Present  
Scott Taylor Absent  
Dustin Thompson: Present

**Present: 6 Absent: 1**

**Student Board Member**

Jackson Hall: Present

**I. CALL MEETING TO ORDER**

The regular meeting was convened at 7:00 p.m. on October 9, 2023, in the Conference Room at Laurel-Concord-Coleridge School, Laurel, Nebraska. The meeting notice was published in the October 4, 2023, issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen, Middle School Principal Mark Leonard, High School Principal Diane Hanel, Elementary Principal Keri Hart and Student Board Member Jackson Hall. The meeting was duly called to order by President Erwin at 7:00 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

**II. APPROVAL OF AGENDA AND CHANGES TO AGENDA**

Motion to approve the agenda as provided passed with a motion by Jay Hall and a second by Bryan Pippitt.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1.

**III. CONSENT AGENDA**

Motion to approve the consent agenda including the minutes of the Budget Hearing, the Tax Asking Hearing, and the Regular Board of Education Meeting, each held on September 11, 2023, as well as the Treasurer's Report, including receipts, expenditures, and claims for payment; the General Fund bills in the amount of \$97,364.75; the Employee Benefit Fund bill in the amount of \$2,633.28; the Student Fees Fund bills in the amount of \$51.97; the Special Building Fund Lease-Purchase Account bills in the amount of \$97,792.10; the Special Building Fund Bond Account bills in the amount of

\$371,998.36; the Special Building Fund Original Account bills in the amount of \$67,767.95; the September 2023 Activity Fund bills in the amount of \$38,522.24; the September 2023 Lunch Fund bills in the amount of \$27,153.66; and the projected payroll in the amount of \$615,542.37 passed with a motion by Sam Recob and a second by Jay Hall.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1.

#### **IV. EXCUSE ABSENT BOARD MEMBERS**

Motion to excuse the absence of Scott Taylor passed with a motion by Bryan Pippitt and a second by Sam Recob.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1.

#### **V. PUBLIC COMMENT**

Samara Cross signed in to address the board.

#### **VI. INFORMATION AND PROPOSALS**

##### **VI.1. STUDENT BOARD MEMBER REPORT**

Student Board Member Jackson Hall shared his report. Jackson informed the board about the various activities and events that have been attended by the students involved with FFA, FBLA, Art, and Quiz Bowl. The Student Council met and discussed ways to help with the flow of traffic in the parking lot, especially after school.

##### **VI.2. ACTIVITIES REPORT**

Mr. Christiansen shared the report for Activities Director, Quin Conner. Mr. Christiansen informed the board that we had one state qualifier for girls' golf, Holly Patefield. Mr. Christiansen added that Mr. Conner said once the fall sports are complete, he will be sitting down with coaches and doing post season evaluations. It was also mentioned that we have 50 students participating in One Act. Mr. Christiansen also stated that Mr. Conner sent out a survey to see how much interest there is in E-sports.

##### **VI.3. PRINCIPALS' REPORTS**

Elementary Principal Keri Hart shared her report. Mrs. Hart informed the board on the start of the savings program with Security Bank. They have 12 student bank tellers that help with the process of doing transactions for the student body. The students were very excited, and it started out strong. Mrs. Hart also talked about the Preschool class and how well the Aimsweb testing went for the students. Mrs. Hart informed the board that they are looking at curriculum mapping for Math, which will help teachers outline all of the standards and which lessons align with them. Mrs. Hart also spoke about the Special Education program, as there are some new updates being implemented.

Middle School Principal Mark Leonard shared his report. Mr. Leonard informed the board about the Fall NSCAS assessments and how well the students did. Mr. Leonard mentioned that October is Bullying Prevention Month and that the middle school will be incorporating ways to be united against bullying. Mr. Leonard went over the Student Engagement

Opportunities that the middle school has had. Cody Backer with CBees Honey was here with some of his bees. Megan Hanefeldt and Cara Wiebelhaus from the UNL Extension presented Power Protectors, a 4-H Stem Challenge. On October 17<sup>th</sup>, the students will be attending a Sioux City Musketeers hockey game as part of their PBIS accomplishments. On October 24<sup>th</sup>, Randy Dunn will give a presentation on history and then on October 25<sup>th</sup>, the students will be going out into the community of Coleridge to complete service projects for residents of Coleridge. Mr. Leonard also mentioned that we have 15 students from the 7<sup>th</sup> and 8<sup>th</sup> grade classes that have signed up for Quiz Bowl, which is on October 24<sup>th</sup>. He also commented on how well the banking in the school has gone over.

High School Principal Diane Hanel shared her report. Mrs. Hanel informed the board about how well the presentation from Dean Jacobs went with the students. She emailed students a comments form and she shared some of the comments with the board. Mrs. Hanel touched on the “Ignite Pathway Tour” that was attended by herself and several teachers. Mrs. Hanel also informed the board that students will be attending the Wayne State College Career/Educators Fair on October 18<sup>th</sup>. Mrs. Hanel informed the board that Parent/Teacher Conferences are coming up on October 26<sup>th</sup> and she is looking into the possibility of having some of the clubs within the school set up booths to be able to show parents and students what each club has to offer.

The written Principal reports are available at the Office of the Superintendent.

#### **VI.4. SUPERINTENDENT’S REPORT**

Superintendent Christiansen presented his report to the Board. Superintendent Christiansen provided personnel updates. Mr. Christiansen mentioned that the school is still in need of paraprofessionals for all building levels and a custodian at the high school. He also informed the board about the hiring of several individuals for all building levels.

#### **VI.5. BOARD COMMITTEE REPORTS**

There are no board committee reports at this time.

### **VII. ACTION ITEMS**

#### **VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NASB DELEGATE ASSEMBLY REPRESENTATIVE.**

Motion to appoint Jay Hall as the representative to the 2023 NASB Delegate Assembly passed with a motion by Grant Settje and a second by Dustin Thompson.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1.

#### **VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO POLICY UPDATES (4000 SERIES – PERSONNEL) ON FIRST READING.**

Motion to approve the following 4000 Series (Personnel) Policies on first reading: 4001 Recruitment and Selection, 4002 Equal Opportunity Employment, 4003 Anti-discrimination, Anti-harassment an Anti-retaliation, 4003 Notice of Nondiscrimination

4003 Complaint Form, 4004 Duty Hours of Employees, 4005 Absence of Employees, 4006 Absence from Building, 4007 Family and Medical Leave Policy, 4007A Family and Medical Leave Policy documents, 4008 Adoption Leave, 4009 Drug and Substance Use and Abuse, 4011 Bloodborne Pathogen Compliance Plan, 4012 Infectious Diseases 4013 Personnel Files, 4014 Receiving Agents, Salespersons, and Other Business Representatives, 4015 Unauthorized Purchases, 4016 Use of School Facilities and Equipment by School Employees, 4017 Activity Passes, 4018 Community Relations – Political Activity, 4019 Fair Labor Standards Act (Minimum Wage and Overtime), 4020 Shredding Consumer Reports, 4021 Social Security Numbers, 4022 Military and Family Military Leave, 4023 Notification of Arrest, Criminal Charges, and Certificate, License or Child Abuse Complaints, 4024 Wage and Deduction Information, 4025 Professional Boundaries Between Employees and Students, 4100 Qualifications for Appointment as Teacher, 4101 Qualifications for Appointment to Administrative and Supervisory Positions, 4110 Contract, 4111 (Amended) Certification, 4120 Probationary Certified Employees, 4121 Permanent Certified Employees, 4130 Assignment of Duties 4131 Agents/Tutors, 4132 Student Teachers and Pre-Student Teachers, 4133 Substitute Teachers, 4140 Professional Growth, 4141 (Amended) Teacher Training, 4150 Evaluation of Teachers, 4160 Reduction in Force Policy for Certificated Staff, 4180 Dual Sponsorship of Activities, 4190 Standards of Ethical and Professional Performance - Certificated Staff, 4200 Qualifications of Non-Certificated Employees, 4201 "At Will" Employees, 4210 Hiring/Dismissal, 4220 Work Agreement (Amended), 4230 Assignment and Transfer, 4240 Complaint Procedure, 4250 Bus Drivers 4260 (Amended) Standards of Performance for Non-Certified Employees passed with a motion by Jay Hall and a second by Dustin Thompson. Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea  
Yea: 6, Nay: 0, Absent: 1.

## **VIII. DISCUSSION ITEMS**

### **VIII.1. SUPERINTENDENT EVALUATION PROCESS AND SCHEDULE**

A timeline was presented to the board.

### **VIII.2. SCHOOL FACILITY IMPROVEMENT PROJECT**

A meeting is set for Wednesday, October 11<sup>th</sup>, with the contractors.

Construction of the Greenhouse is set for March. The greenhouse will be fully funded by private donations.

## **IX. CORRESPONDENCE AND BULLETINS**

Updates from NASB and NRCSA were available for the Board's review.

## **X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS**

Board members were reminded of upcoming meetings.

### **X.1. REGULAR BOARD OF EDUCATION MEETING – MONDAY, NOVEMBER 13, 2023 (7:00 P.M., LCC MIDDLE SCHOOL BOARD ROOM – COLERIDGE)**

**X.2. NEGOTIATIONS COMMITTEE MEMBER MEETING – TUESDAY,  
OCTOBER 17, 2023 (6:30 A.M., LCC HIGH SCHOOL CONFERENCE ROOM –  
LAUREL)**

**X.3. NEGOTIATIONS COMMITTEE MEETING – WEDNESDAY, OCTOBER  
25, 2023 (7:00 A.M., LCC HIGH SCHOOL CONFERENCE ROOM – LAUREL)**

**XI. ADJOURN**

Meeting adjourned at 8:07 p.m.

**Cedar County School District #54**

**Submitted by:**

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Vicki L. Bermel  
Recording Secretary

**Attested by:**

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Dustin Thompson  
Secretary of the Board

**Laurel-Concord-Coleridge School  
District #54**

6/9/2023

**Local Tax Receipts from County Treasurers**

MONTH	<u>2019-20</u>	<u>%</u>	MONTH	<u>2020-21</u>	<u>%</u>	MONTH	<u>2021-22</u>	<u>%</u>	MONTH	<u>2022-23</u>	<u>%</u>	MONTH	<u>2023-24</u>	<u>%</u>
September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%	September	\$1,316,943.83	20.22%	September	\$1,212,647.51	17.53%	September	\$1,377,030.70	20.58%
October	\$340,229.37	23.16%	October	\$267,036.63	24.86%	October	\$274,521.59	24.44%	October	\$326,676.74	22.25%	October	\$212,159.84	23.75%
November	\$67,225.53	24.30%	November	\$107,292.10	26.60%	November	\$50,377.32	25.21%	November	\$37,093.86	22.78%	November	\$0.00	23.75%
December	\$11,570.84	24.50%	December	\$11,181.75	26.78%	December	\$9,567.77	25.36%	December	\$14,660.24	23.00%	December	\$0.00	23.75%
January	\$955,391.96	40.71%	January	\$1,102,368.99	44.63%	January	\$1,478,946.16	48.07%	January	\$1,606,320.61	46.21%	January	\$0.00	23.75%
February	\$325,440.60	46.23%	February	\$303,631.95	49.55%	February	\$275,073.54	52.29%	February	\$173,100.02	48.71%	February	\$0.00	23.75%
March	\$94,744.09	47.84%	March	\$116,615.58	51.44%	March	\$102,118.58	53.86%	March	\$145,490.31	50.82%	March	\$0.00	23.75%
April	\$293,093.56	52.81%	April	\$307,474.39	56.42%	April	\$376,384.02	59.64%	April	\$350,242.48	55.88%	April	\$0.00	23.75%
May	\$1,558,392.28	79.25%	May	\$1,843,789.04	86.29%	May	\$1,733,363.02	86.25%	May	\$1,831,312.48	82.34%	May	\$0.00	23.75%
June	\$321,314.81	84.70%	June	\$175,315.55	89.13%	June	\$311,451.51	91.04%	June	\$370,144.70	87.69%	June	\$0.00	23.75%
July	\$22,776.64	85.09%	July	\$40,561.56	89.79%	July	\$19,427.41	91.33%	July	\$29,566.00	88.12%	July	\$0.00	23.75%
August	\$35,236.94	85.69%	August	\$31,145.75	90.29%	August	\$33,129.22	91.84%	August	\$32,985.32	88.60%	August	\$0.00	23.75%
Adjustment		85.69%	Adjustment		90.29%	Adjustment		91.84%	Adjustment		88.60%	Adjustment		23.75%
Total	\$5,050,480.87		Total	\$5,573,853.79		Total	\$5,981,303.97		Total	\$6,130,240.27		Total	\$1,589,190.54	
Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00		Budgeted	\$6,512,599.00		Budgeted	\$6,919,192.00		Budgeted	\$6,691,919.00	
over/under	(\$843,588.13)		over/under	(\$599,226.21)		over/under	(\$531,295.03)		over/under	(\$788,951.73)		over/under	(\$5,102,728.46)	

**General Fund Expenditures**

MONTH	<u>2019-20</u>	<u>%</u>	MONTH	<u>2020-21</u>	<u>%</u>	MONTH	<u>2021-22</u>	<u>%</u>	MONTH	<u>2022-23</u>	<u>%</u>	MONTH	<u>2023-24</u>	<u>%</u>
September	\$707,628.51	8.41%	September	\$746,449.58	8.67%	September	\$726,108.97	7.05%	September	\$843,013.71	8.02%	September	\$975,269.83	9.21%
October	\$730,251.14	17.10%	October	\$599,815.74	15.64%	October	\$782,381.18	14.65%	October	\$700,149.06	14.68%	October	\$796,362.90	16.73%
November	\$744,292.53	25.95%	November	\$669,115.03	23.42%	November	\$761,895.24	22.04%	November	\$817,958.94	22.46%	November	\$0.00	16.73%
December	\$622,756.74	33.35%	December	\$609,195.12	30.49%	December	\$725,284.02	29.09%	December	\$666,779.51	28.80%	December	\$0.00	16.73%
January	\$554,686.89	39.95%	January	\$575,402.26	37.18%	January	\$591,318.96	34.83%	January	\$673,716.31	35.21%	January	\$0.00	16.73%
February	\$679,048.37	48.02%	February	\$647,073.32	44.70%	February	\$678,884.50	41.42%	February	\$707,913.94	41.95%	February	\$0.00	16.73%
March	\$550,129.69	54.56%	March	\$629,563.71	52.01%	March	\$561,377.67	46.87%	March	\$588,417.50	47.55%	March	\$0.00	16.73%
April	\$832,492.26	64.46%	April	\$695,494.90	60.09%	April	\$642,188.70	53.11%	April	\$671,609.00	53.94%	April	\$0.00	16.73%
May	\$524,134.43	70.69%	May	\$585,344.98	66.90%	May	\$654,934.92	59.46%	May	\$738,326.94	60.96%	May	\$0.00	16.73%
June	\$632,978.93	78.22%	June	\$709,884.86	75.14%	June	\$691,562.05	66.18%	June	\$768,940.09	68.27%	June	\$0.00	16.73%
July	\$596,192.71	85.31%	July	\$668,214.85	82.91%	July	\$638,535.09	72.38%	July	\$659,578.02	74.55%	July	\$0.00	16.73%
August	\$634,969.51	92.86%	August	\$706,801.30	91.12%	August	\$635,707.67	78.55%	August	\$835,531.07	82.50%	August	\$0.00	16.73%
Adjustment		92.86%	Adjustment		91.12%	Adjustment		78.55%	Adjustment		82.50%	Adjustment		16.73%
Total Spent	\$7,809,561.71		Total Spent	\$7,842,355.65		Total Spent	\$8,090,178.97		Total Spent	\$8,671,934.09		Total Spent	\$1,771,632.73	
Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00		Budgeted	\$10,299,211.00		Budgeted	\$10,511,738.00		Budgeted	\$10,590,631.00	
over/under	(\$600,438.29)		over/under	(\$764,344.35)		over/under	(\$2,209,032.03)		over/under	(\$1,839,803.91)		over/under	(\$8,818,998.27)	

9000 program costs are not included in "total spent"

**Fund 01 GENERAL FUND CHECKING**

Beginning Balance 10/01/2023 \$599,679.84

**Receipts**

Cedar County Local Taxes \$152,039.78

Cedar County MV Taxes \$21,954.37

Cedar County Fines/License \$632.76

Dixon County Local Taxes \$52,565.57

Dixon County ProRate MV Tax \$366.28

Dixon County Nameplate \$1,378.65

Dixon County Fines/Licenses \$402.18

Dixon County MV Taxes \$3,872.04

Wayne County Local Taxes \$7,554.49

Wayne County Fines/License \$17.70

Wayne County ProRate MV Tax \$46.61

State of NE - State Aid \$66,236.00

State of NE - High Ability Learners \$5,175.00

LCC School Lunch Fund - October Payroll Reimbursement \$24,228.55

LCC School Cooperative Fund - October Payroll Reimbursement \$7,274.60

Preschool - tuition received \$2,550.00

City of Laurel - License fees \$1,000.00

Board member - insurance premium \$1,991.86

Miscellaneous receipts \$1,250.00

Interest earned \$495.93

**Total Receipts:** \$351,032.37

**Disbursements**

October Payroll (all funds) \$615,542.37

October General Fund Bills \$214,831.37

**Total Disbursements:** (\$830,373.74)

**General Fund Checking Balance 10/31/2023 \$120,338.47**

**GENERAL FUND SAVINGS**

Beginning Balance \$657,287.99

Receipts: Interest earned \$697.81

**Ending Savings Account Balance 10/31/2023 \$657,985.80**

**GENERAL FUND PETTY CASH \$5,000.00**

**GENERAL FUND BALANCE 10/31/2023 \$783,324.27**

General Fund	\$589,328.24
Lunch Fund	\$21,745.94
Cooperative Fund	\$7,796.10

**Total Payroll:** \$618,870.28

**NOVEMBER PROJECTED BILLS**

General Fund	\$143,510.48
Employee Benefit Fund	\$7,462.99
Cooperative Fund	\$10,126.02
Special Building Fund - Lease-Purchase Account	\$78,876.98
Special Building Fund - Bond Account	\$357,555.50
Special Building Fund - Original Account	\$627,542.43

**Total Bills:** \$1,225,074.40

**Fund 02 DEPRECIATION FUND**

Beginning Balance	\$360,209.27
Receipts: Interest earned	\$382.38
Disbursements:	

**Ending Balance 10/31/2023** \$360,591.65

**Fund 03 EMPLOYEE BENEFIT FUND**

Beginning Balance	\$16,229.50
Receipts: Interest earned	\$0.28
Staff contributions to flex plans	\$5,588.25
Disbursements: Ameriflex	(\$2,633.28)

**Ending Balance 10/31/2023** \$19,184.75

**Fund 06 SCHOOL LUNCH/MILK FUND**

Beginning Balance	\$80,443.18
Receipts: Lunch/Milk/Reimbursement	\$18,547.46
Interest earned	\$64.66
Disbursements: Food/Supplies/Equipment Purchases	(\$24,025.64)

October Payroll	(\$24,228.55)
<b>Ending Balance 10/31/2023</b>	<span style="border: 1px solid black; padding: 2px;">\$50,801.11</span>

**Fund 07 BOND FUND**

Beginning Balance	\$606,337.38
Receipts: Cedar County Taxes	\$20,832.28
Dixon County Taxes	\$7,439.94
Wayne County Taxes	\$1,041.96
Interest earned	\$552.31
Disbursements:	

**Ending Balance 10/31/2023** \$636,203.87

**Fund 08 SPECIAL BUILDING FUND**

**SPECIAL BUILDING FUND - Original Account**

Beginning Balance	\$1,819,842.36	
Receipts: interest earned	\$1,896.15	
Disbursements:	(\$67,767.95)	
<b>Ending Balance 10/31/2023</b>		<b>\$1,753,970.56</b>

**SPECIAL BUILDING FUND - Bond Account**

Beginning Balance	\$4,808,690.46	
Receipts: interest earned	\$4,859.50	
Disbursements:	(\$371,998.36)	
<b>Ending Balance 10/31/2023</b>		<b>\$4,441,551.60</b>

**SPECIAL BUILDING FUND - Lease-Purchase Account**

Beginning Balance	\$549,753.75	
Receipts: Cedar County Taxes	\$23,855.68	
Dixon County Taxes	\$8,520.86	
Wayne County Taxes	\$1,192.85	
Interest earned	\$547.25	
Disbursements:	(\$97,792.10)	
<b>Ending Balance 10/31/2023</b>		<b>\$486,078.29</b>

**SPECIAL BUILDING FUND TOTAL: \$6,681,600.45**

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**Fund 10 COOPERATIVE FUND**

Beginning Balance	\$43,781.73	
Receipts: Interest earned	\$41.85	
City of Laurel	\$19,200.00	
Disbursements: October Payroll-LCC General Fund	(\$7,274.60)	
<b>Coop Fund Checking Ending Balance 10/31/2023</b>		<b>\$55,748.98</b>

**CERTIFICATE OF DEPOSIT #22319 (matures 2/13/2024) \$220,932.88**

**Ending Balance 10/31/2023 \$276,681.86**

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**Fund 12 STUDENT FEE FUND**

Beginning Balance	\$10,635.01	
Receipts: Interest earned	\$9.85	
Bright Horizon fees	\$632.00	
Disbursements:	(\$51.97)	
<b>Ending Balance 10/31/2023</b>		<b>\$11,224.89</b>

**Prepared For:**

Laurel Public Schools  
Zada Stamper  
300 East Marlu  
Laurel, MT 59044-  
(406)628 - 8623  
Reference ID: 77p G Valley

**Presented By:**

HARLOW'S BUS SALES,INC  
Amy Nicholson  
HWY 66 WEST  
ROLETTE ND 58366 -  
(701)246-3700

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

**Model Profile**  
**2024 INTEGRATED CE S BUS (PB105)**

**APPLICATION:**

School Transportation

**MISSION:**

Requested GVWR: 19000. Calc. GVWR: 29800  
Calc. Start / Grade Ability: 35.34% / 2.39% @ 55 MPH  
Calc. Geared Speed: 91.3 MPH

**DIMENSION:**

Wheelbase: 276.00, CA: N/A, Axle to Frame: 166.00

**ENGINE, GASOLINE:**

{Power Solutions International 8.8 Liter GAS} EPA 2018, 265 HP @ 2600 RPM, 548 lb-ft Torque @ 1800 RPM, 2700 RPM Governed Speed, 265 Peak HP (MAX)

**TRANSMISSION, AUTOMATIC:**

{Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus

**CLUTCH:**

Omit Item (Clutch & Control)

**AXLE, FRONT NON-DRIVING:**

{Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity

**AXLE, REAR, SINGLE:**

{Dana Spicer 21060S} Single Reduction, 19,800-lb Capacity, R Wheel Ends Gear Ratio: 5.57

**TIRE, FRONT:**

(2) 11R22.5 Load Range G AH37 (HANKOOK), 501 rev/mile, 75 MPH, All-Position

**TIRE, REAR:**

(4) 11R22.5 Load Range G DH37 (HANKOOK), 498 rev/mile, 75 MPH, Drive

**SUSPENSION, REAR, AIR, SINGLE:**

{International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers

**PAINT:**

Cab schematic 100NB  
Location 1: 4421, School Bus Yellow (Std)  
Chassis schematic N/A

**Vehicle Specifications**  
**2024 INTEGRATED CE S BUS (PB105)**

**October 30, 2023**

<b><u>Code</u></b>	<b><u>Description</u></b>
PB10500	Base Chassis, Model INTEGRATED CE S BUS with 276.00 Wheelbase, N/A CA, and 166.00 Axle to Frame.
1570	TOW HOOK, FRONT (2) Frame Mounted
1CAC	FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 489.2" (12425mm) Maximum OAL  <u>Includes</u> : CHASSIS PAINT Chassis Painted Prior to Body Mounting : FRAME RAILS All holes Laser Aligned and Machine Punched, Powder Coated Prior to Full Assembly, Assembled in Fixture using "Grade 8" Bolts : FRAME REINFORCEMENT, SPECIAL 3.30" x 1.80" x 0.312" x 31.50" Inverted "L" in Front Shock Absorber Mounting Area
1LLE	BUMPER, FRONT Contoured, Steel, Severe Duty  <u>Includes</u> : BUMPER, FRONT THICKNESS 1/4 Inch
1LNT	CROSSING GATE, FRONT Omit Item
1SAL	CROSSMEMBER, REAR, AF (1)
1WJE	WHEELBASE RANGE 276" (700cm) Only
2ASH	AXLE, FRONT NON-DRIVING {Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity  <u>Includes</u> : AXLE, FRONT SQUARING to Plus or Minus .015 Inch, using a Special Fixture to Assure Parallelism of Springs  <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
3ADB	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 10,000-lb Capacity, with Shock Absorbers  <u>Includes</u> : SPRING PINS Bolt and Nut Type : SPRING PINS Rubber Bushings, Maintenance-Free  <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications  <u>Includes</u> : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6  <u>Notes</u> : Rear Axle is Limited to 19,000-LB GAWR with Code 04091 BRAKE SYSTEM, AIR and Code 04NDC BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered : Rear Axle is Limited to 20,000-LB GAWR with Code 04092 BRAKE SYSTEM, AIR and Code 04NCW BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered
4AZS	AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Electronic Stability Program, with Automatic Traction Control

**Vehicle Specifications**  
**2024 INTEGRATED CE S BUS (PB105)**

**October 30, 2023**

<b><u>Code</u></b>	<b><u>Description</u></b>
4EBS	AIR DRYER {Bendix AD-9} with Heater
4GBM	BRAKE, PARKING Manual Push-Pull Pneumatic Parking Brake
4SBC	AIR COMPRESSOR {Bendix Tu-Flo 550} 13.2 CFM
4WZT	GVWR LIMITATION FOR BUS with Air Brakes, Limited to 33,000-lbs Maximum to meet FMVSS 121 Requirements, for Conventional Bus
4XCJ	BRAKES, FRONT {Bendix Spicer ADB22X} Air Disc Type, Extended Service, Size 22.5", 23,000-lb Capacity
4XCK	BRAKES, REAR {Bendix Spicer ADB22X} Air Disc Type, Extended Service, Size 22.5", 26,000-lb Capacity per Axle
4XDW	BRAKE CHAMBERS, FRONT AXLE 18 Sqn, for Air Disc Brakes
4XEA	BRAKE CHAMBERS, REAR AXLE 18/24 Sqn Spring Brake, Double Diaphragm, for Air Disc Brakes
5708	STEERING COLUMN Tilting
5CAL	STEERING WHEEL 2-Spoke, 18" Dia., Black
5PRR	STEERING GEAR {TRW (Ross) TAS66} Power
6DGA	DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2
7DXS	EXHAUST SYSTEM Horizontal Dual Catalytic Converters, Frame Mounted Muffler Right Side, Includes Long Horizontal Tail Pipe, for use with PSI Propane or Gasoline Engines
7WBL	TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment
	<u>Includes</u>
	: HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover
	: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever
	: MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation
	: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light
	: STARTER SWITCH Electric, Key Operated
	: TURN SIGNAL FLASHER
	: TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature
	: TURN SIGNALS, FRONT Includes Reflectors; Flush Mounted
	: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever
	: WIRING, CHASSIS Color Coded and Continuously Numbered
8GXH	ALTERNATOR {Leece-Neville AV1160P2007} Brush Type, 12 Volt, 210 Amp Capacity, Pad Mount
8MJT	BATTERY SYSTEM {Fleetrite} Maintenance-Free, (2) 12-Volt 190CCA Total, Top Threaded Stud
8TTK	BATTERY BOX Steel, with Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail
8TUT	COLLISION MITIGATION SYSTEM Omit
8VBD	HORN, ELECTRIC (2) Trumpet Style, Mounted Above Right Frame Rail
8WPB	HEADLIGHTS Halogen, Composite Aero Design, with Daytime Running Lights
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8WXB	HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8XHE	STARTING MOTOR {Delco Remy PG260N2} 12 Volt, Less Thermal Over-Crank Protection

**Vehicle Specifications**  
**2024 INTEGRATED CE S BUS (PB105)**

**October 30, 2023**

<b><u>Code</u></b>	<b><u>Description</u></b>
9WAB	HOOD TILT ASSIST {EASY TILT} Mechanical
9WAY	FRONT END Tilting, Fiberglass, with Three Piece Construction  <u>Includes</u> : AIR INTAKE SYSTEM Integrated Pre-Cleaning System to Enhance Air Filter Life : GRILLE Removable; Fiberglass Painted Hood Color : SPLASH SHIELD Integral with Front End Assembly
10020	CHASSIS PAINT Full Chassis
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100  <u>Includes</u> : PAINT SCHEMATIC ID LETTERS "NB"
10788	PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.
10AGC	COMMUNICATIONS MODULE Telematics Device; Includes Five Year Data Plan and International 360
10XAJ	PROMOTIONAL PACKAGE LED EXT {Sound Off/OptiLuxx} LED Lights
10XAK	PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2500 Series Transmission on School and Commercial Buses (Supplied directly through Allison)
11001	CLUTCH Omit Item (Clutch & Control)
12DLP	ENGINE, GASOLINE {Power Solutions International 8.8 Liter GAS} EPA 2018, 265 HP @ 2600 RPM, 548 lb-ft Torque @ 1800 RPM, 2700 RPM Governed Speed, 265 Peak HP (MAX)
12TSV	FAN DRIVE {Borg-Warner SA75} Viscous Type, Screw On
12UGN	THROTTLE, HAND CONTROL Electronic  <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.
12VBR	AIR CLEANER with Service Protection Element  <u>Includes</u> : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted
12VJN	EMISSION, CALENDAR YEAR {Power Solutions International 8.8L GAS} EPA, OBD and GHG Certified for Calendar Year 2023
12VVN	CRUISE CONTROL Electronic  <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.
12WUK	BLOCK HEATER, ENGINE {Phillips} 120V/1000W, with "Y" Cord for 120V/150W Oil Pan Heater
12XBA	RADIATOR Aluminum, Down Flow, 665 Sqn, Includes In-Tank Oil Cooler
13BBP	TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints
13WVW	NEUTRAL AT STOP OMIT
13WYY	SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming
14AWC	AXLE, REAR, SINGLE {Dana Spicer 21060S} Single Reduction, 19,800-lb Capacity, R Wheel Ends . Gear Ratio: 5.57

**Vehicle Specifications**  
**2024 INTEGRATED CE S BUS (PB105)**

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<b><u>Code</u></b>	<b><u>Description</u></b>
14TBS	SUSPENSION, REAR, AIR, SINGLE (International IROS) 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers
	<u>Notes</u> : The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.
15SBP	FUEL TANK, GASOLINE Top Draw, Steel, Rectangular, 60 US Gal, (227L) Capacity, Includes Protective Cage, for Low Profile Fuel Filler Assembly and Vent Hosing, Mounted Between Frame Rails and Behind Rear Axle, Onboard Refueling Vapor Recovery System (ORVR)
16010	COWL Flat Back
16HBA	GAUGE CLUSTER English with English Electronic Speedometer
	<u>Includes</u> : GAUGE CLUSTER (5) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter : ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout : WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
27DUW	WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
28DUW	WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
47AJB	BODY CERTIFICATION TAG Mylar Label
47AJC	BODY TAG, METAL Capacity to Include the Total Number of Passengers
47AJW	STEP, FRONT ENTRANCE DOOR 27 1/4" Depth; 14ga Steel
	<u>Includes</u> : STEP, FRONT ENTRANCE DOOR OPENING, 35 Inch Width; Continuous Bottom to Top
47AMG	BODY, BUS Conventional; 78" Headroom, 34'11" Body Length, +9 Section Rear, 78 Passenger, 276 WB
	<u>Includes</u> : NOTE: Body Mandates Overall Vehicle Length of Greater than 40 Feet
47APR	HEADLINER, BODY Conventional; 25'11"-35'08" Body Length, Perforated Full Length with Sound Insulation Full Length
47APW	FASTENERS, HEADLINER Rivets
47ARH	BOWS, ROOF 14 ga., One Piece Construction
	<u>Includes</u> : BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail
47ARP	LIGHT BARS Plastic
47ATB	SKIRT, BODY Conventional, 20", 16ga., 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
	<u>Includes</u> : SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets
47AUR	TIE DOWNS, BODY Grade 8 Bolts, Every Body Section
	<u>Includes</u>

**Vehicle Specifications**  
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<b><u>Code</u></b>	<b><u>Description</u></b>
	: TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning
47AXT	RUB RAILS, BODY (4) Conventional; Steel, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths, Includes Snow Rail
	<u>Includes</u> : RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices
47AYB	BODY, REAR Includes Emergency Door
	<u>Includes</u> : DOOR, REAR EMERGENCY with Concealed Hinges : HEADER BUMPER Padded, Mounted Over Rear Door; Upholstered to Match Passenger Seat Color
47AZE	SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
47AZL	FLOOR, BODY with Wheel Wells
47BAK	BUMPER, REAR Painted, 12" High, 3/16" Thick
47BAR	SUPPORTS, REAR BUMPER Bolted to Frame
47BAW	TOW HOOK, LEFT REAR (01)
47BAX	TOW HOOK, RIGHT REAR (01)
47BBH	LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated
47BBZ	SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor
47BKK	LETTERS, SCHOOL BUS FRONT/REAR Decal; "SCHOOL BUS"; with 8" Black Reflective Letters, 3M Fluorescent Diamond Grade, Yellow On Front and Rear Cap
47DAC	CONTROL, ENTRANCE DOOR Manual Pull Type, Black
47DAE	FASTENERS, REAR DOOR Lag Screws, Rear Door To Body
47DAJ	COVER, REAR DOOR INSIDE HANDLE Partial Coverage
47DBL	DOOR, ENTRANCE, FRONT Manual, Outward Opening, with Split Pane Glass
	<u>Includes</u> : DOOR, ENTRANCE, FRONT Aluminum Frame with Pin Style Hinges, Ball Bearing Assisted, Interchangeable Top and Bottom Glass Lock
47DDE	HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance
47DDH	HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover
47DDU	LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke
47DEJ	LOCK, ENTRANCE DOOR Manual, Electric Control, with Key Switch
47DEY	HANDLE, EXTERIOR, REAR Emergency Door; Yellow
47DRS	SWITCH, LOCATION Left of Driver; Includes Master Flasher, Amber Flasher, Red Override, with Manual Door Control
47EBM	HOLD DOWN, BATTERY For Up To 3 Batteries
47KDC	MONITOR, POST TRIP INSPECTION {Leave No Student Behind} Accessory Controlled, with Push Button Alarm Disable at Rear of Bus in Light Bar Prompts Driver to Walk to Back of Bus to Disable Alarm
47LAB	NOISE REDUCTION, DRIVER FLOOR Insulation Covering Complete Driver Floor Area
47LAT	NOISE REDUCTION, ROOF BOW Conventional; Insulation, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths

**Vehicle Specifications**  
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<b><u>Code</u></b>	<b><u>Description</u></b>
47LAU	INSULATION,ROOF/SIDES/BULKHEAD 1.5"
47MAC	UNDERCOAT, FLOOR/STEPWLL/SIDES for Engine Noise Reduction
47MBA	UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec
	<u>Includes</u> : UNDERCOATING Performed Before and After Mounting on Chassis
47MBC	INSULATION, STEPWELL
47MJR	LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside
47MNM	LETTERS, BATTERY COMPARTMENT (01) Decal; "Battery"; 2" Black Letters, Centered on Standard Battery Box
47MNT	ARROW, RR DOOR, INSIDE Decal; Red, .75" Stroke, Indicating Handle Direction
47MRU	LETTERS, E/E WINDOW, LEFT (2) Decal Sets, "EMERGENCY EXIT", Black Inside and Outside
47MTY	WIRING DIAGRAM Schematic, Electrical
	<u>Includes</u> : ACCESS PANEL for Wiring Diagram Schematic Located on Inside of Electrical Panel Door, Below Driver Window
47MVA	LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield
47MVC	LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser
47NAB	PAINT COLOR, RUB RAILS 0001 Canyon Black
47NGW	SEAL, RUB RAILS Top Edge, All Rails
47NHL	LETTERS, E/E WINDOW, RIGHT (2) Decal Sets, "EMERGENCY EXIT", Black, Inside and Outside
47NJA	PAINT COLOR, BODY EXTERIOR 4421 School Bus Yellow
47NJM	PAINT FLASHER BACKGRD 0001 Canyon Black
47NJS	PAINT COLOR, BUMPER Rear, 0001 Canyon Black
47NKL	PAINT, RUB RAIL Flange to Flange
47NKM	PAINT COLOR, BODY INTERIOR 9384 Spring White
47NMG	OPERATING INSTRUCTIONS, REAR Decal, Inside Rear Emergency Door
47NTE	LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door
47NTY	PAINT HOOD AND FENDER To Match Body Exterior
47NWH	STRIPING, ROOF HATCH, REAR {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade
47NWJ	STRIPING, SEATLINE {3M} 2" Yellow Fluorescent Diamond Grade
47NWR	STRIPING, REAR END {3M} 2" Yellow Fluorescent Diamond Grade
47NWT	STRIPING, ROOF HATCH, FRONT {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade
47NWU	STRIPING, E/E WINDOW, RIGHT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade
47NXH	STRIPING, E/E WINDOW, LEFT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade
47NXN	STRIPING, PERIMETER, REAR {3M} Emergency Door, 1" Yellow Fluorescent Diamond Grade
47PBZ	HANDLE, ASSIST Windshield Side Mounted, Left and Right, Body Color

**Vehicle Specifications**  
**2024 INTEGRATED CE S BUS (PB105)**

**October 30, 2023**

<b><u>Code</u></b>	<b><u>Description</u></b>
47SBS	SUB FLOOR, PLYWOOD Conventional; B-C Exterior Grade, Less Sealed Edges, 5/8", 5 Ply, for 31'2",31'11", 32'8",33'5", 34'2", 34'11", 35'8" Body Lengths
48AAB	WINDOW, STORM LT 1ST Position Aft Driver
48ABB	WINDOW, STORM RT 1ST Position Aft Entrance Door
48ACN	SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing
48ANW	WINDOW, DRIVER Storm
48APL	WINDOW, STOPS 12" Opening, Only with 78" Headroom
48APX	WINDOW, ENTRANCE DOOR, TOP Storm, Clear, Tempered
48APY	WINDOW, ENTRANCE DOOR, BOTTOM Storm, Clear, Tempered
48ARS	WINDOW, SASH (18) 27" Sections, 9"x 23" Opening
48ASP	WINDOW, SASH +9 SECTIONS (2) 9" x 32 1/4" Opening
48AUN	WINDOW, PASSENGER, TINT Conventional; 28% Light, Laminated Glass, 78" Headroom, with 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
48BAH	WINDOW, E/E, LEFT (2) Vertical Hinge
48BEN	SHOULDER RAILS, PADDED Conventional Bus; with 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
48BJA	COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish
48BKP	WINDOW, E/E, RIGHT (2) Vertical Hinge
48GHC	HEATER, DRIVER 90,000 BTU, with Defroster and without Rear Heat Duct
	<u>Includes</u>
	: AIR FILTER
	: HEATER HOSES Premium
	: HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps
48NAT	FITTINGS, AIR SEAT for Driver Seat
48PAM	WINDSHIELD 3 Flat Pieces, 73% Light, with Band
48PAV	WHEEL POCKET COVER Plastic, ABS
48PAY	AISLE POSITION Center, for balanced seating
48PBB	FLOOR COVERING, COLOR Black
48PHR	UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (25-26) Seats
48PJR	FLOOR COVERING, TRIM Aluminum
48PJZ	FLOOR COVERING, TYPE {Koroseal} All Body Lengths
48PKC	HOSE CLAMPS, HEATER HOSE Constant Torque for Heater System
48PKN	FAN, DEFOG FAR RIGHT (01) Black, Mounted Right Above Windshield, Forward Entrance Door, 2-Speed Switch in Panel
48PKR	FAN, DEFOG LEFT CENTER 6.50" Diameter, Black, Mounted Left of Center Post, 2-Speed Switch in Panel
48PMD	HEATER, PASS, LT MIDSHIP 1ST 84,500 BTU
	<u>Includes</u>
	: AIR FILTER

**Vehicle Specifications**  
**2024 INTEGRATED CE S BUS (PB105)**

October 30, 2023

<b><u>Code</u></b>	<b><u>Description</u></b>
48PMJ	HEATER, PASS, LT REAR 84,500 BTU  <u>Includes</u> : AIR FILTER
48PMS	HEATER, STEPWELL 50,000 BTU  <u>Includes</u> : AIR FILTER
48PNW	HEATER, WATER PUMP {2 MPU 12} Self Priming, with Plastic Housing
48PPB	SWITCH, HTR FAN, MID, LT 1ST with 84,500 BTU Heater Only
48PPC	SWITCH, HTR FAN, REAR, LT with 84,500 BTU Rear Heater Only
48PPM	HEATER CUT OFF, VALVE Ball, with Butterfly Handle
48PPP	HEATER CUT OFF, VALVE INSIDE Brass Ball, Inside Driver Area
48PPS	ROOF VENT, FRONT Static
48PTT	ARM REST, DRIVER, RIGHT {National}
48PUT	NUTS, BELT MOUNTING Standard Nuts For Seat Belt Mounting
48PVA	UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert
48PVL	UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Green
48PWB	UPHOLSTERY, PASS SEATS, COLOR Green, for Seats, Barriers and Head Bumpers
48PWR	UPHOLSTERY, DRIVER SEAT, TYPE Prevaill, 42 oz.
48XPX	UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.
48RAE	BARRIER, CRASH, AFT ENTRY DOOR 39", 1 Leg
48RAL	BARRIER, CRASH, AFT DRIVER 39", 1 Leg
48REP	PANEL, MODESTY, AFT OF DRIVER Mounted Under Barrier
48RET	PANEL, MODESTY, AFT ENTR DOOR Mounted Under Barrier
48RGR	HAND RAIL, ENTRANCE DOOR, AFT Stainless Steel, 4", Above Step
48RLX	CUSHION, SEAT 15" Depth  <u>Includes</u> : WARRANTY Four Years
48RRA	UPHOLSTERY, SEAT, STITCHING Single  <u>Includes</u> : WARRANTY Two Years
48RYW	SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Isolated, with 2 Position Front Cushion Adjustment, 6 to 17 Degree Seat Back Adjustment, Mechanical Lumbar Support, Includes Additional Back Padding  <u>Includes</u> : SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor
48RZJ	STEP TREADS {Koro seal} Pebble Top with White Nosing, with Non-Metal Backing
48SAD	SEAT, 26", WALL, LT (01)
48SDV	SEAT, 39", WALL, LT (12)

**Vehicle Specifications**  
**2024 INTEGRATED CE S BUS (PB105)**

**October 30, 2023**

<b><u>Code</u></b>	<b><u>Description</u></b>
	<b><u>Notes</u></b> : BTI Seating System Base Seat. Retrofittable, Contact IC Bus Application Engineering for more information.
48SKP	SEAT,39",WALL,RT (13)
	<b><u>Notes</u></b> : BTI Seating System Base Seat. Retrofittable, Contact IC Bus Application Engineering for more information.
48USV	SEAT BACK, PASSENGER High Back
48UZN	ROOF HATCH, FRONT {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals
48UZT	ROOF HATCH, REAR {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals
49026	BODY PLAN, APPROVED VARIATION Number 026
49AHV	LIGHT, STROBE, STOP SIGN, FRT In Lieu Of Flashing Lights Furnished with Stop Sign, Speciality
49AMD	SWITCH, DRIVER PANEL, TYPE Rocker
49AMT	CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses
	<b><u>Includes</u></b> : ACCESS PANEL for Body and Chassis Fuses/Circuit Breakers Located on Body Exterior; Below Driver Window
49AMV	ALARM, BACKING {Ecco #850} 112 dB
49AMY	SWITCH, REAR DOOR BUZZER for Emergency Door
49ANH	SWITCH, MAGNETIC, DISCONNECT Master, Ignition Operated, All Body Circuits
49ANU	SOURCE, POWER 12 VDC, Mounted In Dash
49ATV	LIGHT, INDIC, WARNING LIGHTS Red and Amber
	<b><u>Includes</u></b> : LIGHTS, WARNING Indicator Located in Instrument Cluster
49AUS	SWITCH, INTERRUPT WARN LIGHT Momentary Cancel for Flasher System, Push & Hold Switch to Activate Cancel
49AWT	SPEAKERS AND WIRING (4) Flush Mounted in Light Bar
49BCM	FLASHER SYSTEM (8) Warning Lights, 8-Lamp System, Electronic Relay Flasher, Sequential Operation, Red Lights Activate after Ambers Lights with Door Open
49BCR	LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection
49BLM	WIRING, TWO WAY RADIO Power and Ground Connection Only, Connection in Flasher Plate Area with 20 Amp Fuse Protection
49BVG	MIRROR, CROSS VIEW, EXTERIOR (2) {Mirror Lite High Definition Busboy} Black, Heated
49BYT	LIGHTS, STOP (2) {Sound Off/OptiLuxx} and Tail; 7" Round LED, Red
49BYZ	LIGHTS, DIRECTIONAL, REAR (2) {Sound Off/OptiLuxx} LED, 7" Round Amber
49BZG	LIGHTS, BACK UP (2) {Sound Off/OptiLuxx} LED, 7" Round Clear
49BZR	LIGHT, ACTIVITY, REAR BAR LED, Mounted in Light Bar At Rear, Operated At Panel Switch
49CKT	FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Right Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only

**Vehicle Specifications**  
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**October 30, 2023**

<b><u>Code</u></b>	<b><u>Description</u></b>
49CLN	RADIO, ENTERTAINMENT AM/FM/USB Input/Auxiliary Input, Includes Antenna and Cable, with Public Address System, Mounted Overhead in Driver Area
49DMT	MIRROR, REAR VIEW, EXTERIOR {Rosco Open-View} Black, Heated, Non-Detent
49EAW	LIGHTS, MARKER, SIDE, INTERMED {Sound Off/OptiLuxx} LED, Amber, Rectangular, Armored, Intermediate, Centered, Required for Units 30 Foot or Longer
49EGC	MIRROR, INSIDE 6" x 30", Clear Safety Glass, Metal Back, Round Corners
49EKT	STOP ARM, FRONT Electric, Metal Blade, 18" Octagon, Double Sided, 1/2" White Border, Hi Intensity Grade, Strobing LED Lights
49ENK	VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield
49EUB	KIT, FIRST AID Metal; 24 Unit, Spec State
49EVL	SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel
49EWM	LIGHT, STROBE ECCO 6550C, Low Profile, Double Flash, 4.9" High
49EYG	LIGHTS, DOME, DRIVER (1) LED, Rectangular, Mounted 32.94" Left of Center in Ceiling, with Separate Switch
49GBC	KIT, BODY FLUID Mississippi, New Mexico, Alabama, North Dakota, Oklahoma, Pennsylvania, Wisconsin, California, Colorado, Hawaii, Illinois, New York, Rhode Island, Wyoming, Vermont, Maine, Louisiana, Massachusetts, Michigan, New Jersey, Arkansas, Kansas, West Virginia
49GBV	WINDSHIELD WIPERS (2) Cowl Mounted  <u>Includes</u> : WINDSHIELD WIPERS CONTROL Single Motor, Overlapping Wipe Pattern
49GCH	LOCATION, FIRST AID KIT Right Side Front Bulkhead with Screws
49GDA	LATCH, DOOR BULKHEAD Spring Latch, for Bulkhead Mounted Safety Compartment or Destination Sign Access Doors
49GED	SAFETY TRIANGLES Warning Reflectors, Mounted on Floor Between Driver Seat and Drivers Crash Barrier/ Stanchion/Partition
49GGE	FIRE EXTINGUISHER, DRIVER AREA 5 lb 2A-40BC Minimum, with Flexible Hose and Metal Nozzle
49GHN	REFLECTORS, REAR (2) 3", Red, Adhesive Back
49GHR	REFLECTORS, SIDE, REAR (2) 3", Red, Adhesive Back
49GHV	REFLECTORS, SIDE, FRONT (2) 3", Amber; Adhesive Back, 1 Aft Drivers Window Left, 1 Aft Entrance Door Right
49GHX	REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Below The Third Rub Rail From the Top, Adhesive Back
49GNJ	FUEL FILLER DOOR with Locking Latch
49GUB	CUTTER, SEAT BELT {TIE TECH Safecut} for Cutting Seat Belts
49GUH	CERTIFICATE HOLDER (1) 9.375" x 6"; with Transparent Cover
49GUX	MUD FLAPS, FRONT WHEELS (2) Rubber
49GUY	MUD FLAPS, REAR WHEELS (2) Anti-Spray, Anti-Sail
49GWR	INSULATION, FUEL SENDER PLATE Metalized Foam with Adhesive Back
49GWW	WINDSHIELD WASHER Kit; 6 Quart Capacity, Bottle  <u>Includes</u>

**Vehicle Specifications**  
**2024 INTEGRATED CE S BUS (PB105)**

**October 30, 2023**

<b><u>Code</u></b>	<b><u>Description</u></b>
	: WINDSHIELD WASHER ELECTRICAL CONNECTIONS Sealed and Locking Type
49JBP	LIGHTS, DOME {Sound Off/OptiLuxx} (07) LED, Rectangular Recessed Type, Mounted in Light Bar
49JBS	LIGHTS, CLUSTER {Sound Off/OptiLuxx} Oval, 4 Internal LEDs per Light; Amber Front and Red Rear
49JBW	LIGHT, STEP {Sound Off/OptiLuxx} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door
49JBY	LIGHTS, MARKER, FRONT & REAR (4) {Sound Off/OptiLuxx} LED, Armored, Slim-Line, (2) Amber Front and (2) Red Rear
49JCW	INSPECTION PLATE Fuel Sending Unit 11.4" x 8" Aluminum Diamond Tread Mounted Flush with Floor Mat
49JGB	COMPARTMENT, OVER WINDSHIELD Centered, with Single Piece Panel and Door
49MRP	EXTRA WIRING Accessory Power Connection in Electrical Panel; Four Positions Fused at 20 Amps Each
49NGG	LIGHTS, TAIL, LICENSE PLATE (2) {Sound Off/OptiLuxx} 4" Round LED, Red, Includes Stop & Light Window, Includes Mounting Gasket
49NGJ	LIGHTS, WARNING (8) {Sound Off/OptiLuxx} (4) 7" Round Red Strobing LED and (4) 7" Round Amber Strobing LED, 2 Front, 2 Rear Each Color
49PSY	LIGHTS, DIRECTIONAL, SIDE {Sound Off/OptiLuxx} (2) Slim-Line LED Armored, Amber, (1) Each Side First Section Aft Entrance Door
49SAA	SWITCH, INSTRUMENT PANEL LIGHTS; Rheostat
49UBP	STATE OF OPERATION North Dakota
50ACW	BODY PLAN, NON-SPECIAL NEEDS Conventional; 34' 11" Body Length, +9 Section Rear, 77 Passenger, 276" WB, DX3071A000
7372135809	(2) TIRE, FRONT 11R22.5 Load Range G AH37 (HANKOOK), 501 rev/mile, 75 MPH, All-Position
7372135810	(4) TIRE, REAR 11R22.5 Load Range G DH37 (HANKOOK), 498 rev/mile, 75 MPH, Drive
<b>Services Section:</b>	
40126	WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H
40PLB	SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 36-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint
49GVN	WARRANTY 5-Year, Limited

**Prepared For:**  
Harlow's Bus Service, Inc.  
1021 S 23rd St. Bismarck,  
ND 58504-6808 (800)450 -  
1767 Reference ID: SD  
7771 dsl

**Presented By:**  
HARLOW'S BUS SALES, INC  
HWY 66 WEST  
ROLETTE ND 58366 -

(701)246-3700

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

**Model Profile**  
**2024 INTEGRATED CE S BUS (PB105)**

<b>APPLICATION:</b>	School Transportation
<b>MISSION:</b>	Requested GVWR: 19000. Calc. GVWR: 29800 Calc. Start / Grade Ability: 40.04% / 3.59% @ 55 MPH Calc. Geared Speed: 89.1 MPH
<b>DIMENSION:</b>	Wheelbase: 276.00, CA: N/A, Axle to Frame: 157.00
<b>ENGINE, DIESEL:</b>	{Cummins B6.7 250} EPA 2021, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 250 Peak HP (Max), School Bus Only
<b>TRANSMISSION, AUTOMATIC:</b>	{Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
<b>CLUTCH:</b>	Omit Item (Clutch & Control)
<b>AXLE, FRONT NON-DRIVING:</b>	{Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity
<b>AXLE, REAR, SINGLE:</b>	{Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends Gear Ratio: 5.57
<b>TIRE, FRONT:</b>	(2) 11R22.5 Load Range H HSR 3 (CONTINENTAL), 494 rev/mile, 75 MPH, All-Position
<b>TIRE, REAR:</b>	(4) 11R22.5 Load Range H HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive
<b>SUSPENSION, REAR, SINGLE:</b>	21,000-lb Capacity, Vari-Rate Springs
<b>PAINT:</b>	Cab schematic 100NB Location 1: 4421, School Bus Yellow (Std) Chassis schematic N/A

**Vehicle Specifications**  
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<b>Code</b>	<b>Description</b>
PB10500	Base Chassis, Model INTEGRATED CE S BUS with 276.00 Wheelbase, N/A CA, and 157.00 Axle to Frame.
1570	TOW HOOK, FRONT (2) Frame Mounted
1CAC	FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 489.2" (12425mm) Maximum OAL  <u>Includes</u> : CHASSIS PAINT Chassis Painted Prior to Body Mounting : FRAME RAILS All holes Laser Aligned and Machine Punched, Powder Coated Prior to Full Assembly, Assembled in Fixture using "Grade 8" Bolts : FRAME REINFORCEMENT, SPECIAL 3.30" x 1.80" x 0.312" x 31.50" Inverted "L" in Front Shock Absorber Mounting Area
1LLE	BUMPER, FRONT Contoured, Steel, Severe Duty  <u>Includes</u> : BUMPER, FRONT THICKNESS 1/4 Inch
1LNT	CROSSING GATE, FRONT Omit Item
1SAM	CROSSMEMBER, REAR, AF (2)
1WJE	WHEELBASE RANGE 276" (700cm) Only
1WRP	TOW HOOK, REAR (2) Mounted on Lower Rail Flange
2ASH	AXLE, FRONT NON-DRIVING {Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity  <u>Includes</u> : AXLE, FRONT SQUARING to Plus or Minus .015 Inch, using a Special Fixture to Assure Parallelism of Springs  <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
3ADB	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 10,000-lb Capacity, with Shock Absorbers  <u>Includes</u> : SPRING PINS Bolt and Nut Type : SPRING PINS Rubber Bushings, Maintenance-Free  <u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.
4100	BRAKE SYSTEM, HYDRAULIC {Wabco} Split System, with Automatic Adjustment and Four Channel ABS
4EVD	DUST SHIELDS, FRONT BRAKE for Hydraulic Brakes
4EVE	DUST SHIELDS, REAR BRAKE for Hydraulic Brakes
4GBJ	BRAKE, PARKING {Bosch} DSSA Type, 12" x 3"; for Hydraulic Brake Chassis; Foot Operated in Cab; Differential Mounted  <u>Includes</u> : BRAKE, PARKING Foot Activated Parking Brake
4JNX	TRACTION CONTROL, HYDRAULIC Automatic; Hydraulic Brake System, with Electronic Stability Control
4WGT	PARKING BRAKE INTERLOCK Parking Brake Cannot be Released Until Ignition Switch is in "ON" Position and Service Brake Pedal is Applied, Use with Hydraulic Brake Chassis Only
4WXP	GVWR LIMITATION FOR BUS with Hydraulic Brakes, Limited to 29,800-lbs Maximum to meet FMVSS 105 Requirements, for Conventional Bus

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<b><u>Code</u></b>	<b><u>Description</u></b>
4XCW	BRAKES, FRONT {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 12,000-lb Capacity
4XCX	BRAKES, REAR {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 21,000-lb Capacity per Axle
5710	STEERING COLUMN Tilting and Telescoping
5CAL	STEERING WHEEL 2-Spoke, 18" Dia., Black
5PSA	STEERING GEAR {Sheppard M100} Power
6DGA	DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2
7BMK	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Under Right Rail, for Single Long Horizontal Tail Pipe
7SCP	ENGINE EXHAUST BRAKE for Cummins ISB/B6.7/ISL/L9 Engine with Variable Vane Turbo Charger
7WBK	TAIL PIPE (1) Horizontal, Long, Exits Right Side Through Bumper
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment
	<u>Includes</u>
	: HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover
	: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever
	: MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation
	: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light
	: STARTER SWITCH Electric, Key Operated
	: TURN SIGNAL FLASHER
	: TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature
	: TURN SIGNALS, FRONT Includes Reflectors; Flush Mounted
	: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever
	: WIRING, CHASSIS Color Coded and Continuously Numbered
8GXH	ALTERNATOR {Leece-Neville AVI160P2007} Brush Type, 12 Volt, 210 Amp Capacity, Pad Mount
8NBX	BATTERY SYSTEM {JCI} Maintenance-Free, (3) 12-Volt 2850CCA Total, Top Threaded Stud
8TTK	BATTERY BOX Steel, with Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail
8TUT	COLLISION MITIGATION SYSTEM Omit
8VBC	HORN, ELECTRIC (2) Trumpet Style, Mounted Above Left Frame Rail
8WPB	HEADLIGHTS Halogen, Composite Aero Design, with Daytime Running Lights
8WTK	STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt, Less Thermal Over-Crank Protection
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8WXB	HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position
8WXC	BRAKE WARNING INDICATOR Light and Audible Alarm; Parking Brake/Motion Warning System for Engaged Parking Brake
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8XDX	BK WARN IND,PARK BK NOT SET Visual and Audible Alarm, Active Upon Ignition Off and Parking Brake Not Set, Reminder to Set Parking Brake
9AAE	LOGOS EXTERIOR, ENGINE Badges

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<b><u>Code</u></b>	<b><u>Description</u></b>
9WAB	HOOD TILT ASSIST {EASY TILT} Mechanical
9WAY	FRONT END Tilting, Fiberglass, with Three Piece Construction  <u>Includes</u> : AIR INTAKE SYSTEM Integrated Pre-Cleaning System to Enhance Air Filter Life : GRILLE Removable; Fiberglass Painted Hood Color : SPLASH SHIELD Integral with Front End Assembly
10020	CHASSIS PAINT Full Chassis
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100  <u>Includes</u> : PAINT SCHEMATIC ID LETTERS "NB"
10788	PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.
10AGC	COMMUNICATIONS MODULE Telematics Device; Includes Five Year Data Plan and International 360
10JPA	CUSTOMER IDENTITY for Sourcewell
10XAH	PROMOTIONAL PACKAGE LED INTR {Sound Off/OptiLuxx} LED Lights
10XAJ	PROMOTIONAL PACKAGE LED EXT {Sound Off/OptiLuxx} LED Lights
10XAK	PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2500 Series Transmission on School and Commercial Buses (Supplied directly through Allison)
11001	CLUTCH Omit Item (Clutch & Control)
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12ERT	ENGINE, DIESEL {Cummins B6.7 250} EPA 2021, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 250 Peak HP (Max), School Bus Only
12TJA	FAN DRIVE {Warner Electric FC550} On/Off Type, Electronically Activated and Controlled
12UGN	THROTTLE, HAND CONTROL Electronic  <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.
12UYE	RADIATOR Aluminum, 2-Row, Cross Flow, Over Under System, 717 SqIn Louvered, with 313 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler  <u>Includes</u> : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps : RADIATOR HOSES Premium, Rubber
12VBR	AIR CLEANER with Service Protection Element  <u>Includes</u> : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted
12VJG	EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2023
12VVN	CRUISE CONTROL Electronic  <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.
12WUL	BLOCK HEATER, ENGINE {Phillips} 120V/1000W, with "Y" Cord for Dealer Installed 120V/300W Oil Pan Heater
12WZE	CARB IDLE COMPLIANCE Does Not Comply with California Clean Air Idle Regulations

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12XCS	CARB EMISSION WARR COMPLIANCE Does Not Comply with CARB Emission Warranty
13BBP	TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints
13WVW	NEUTRAL AT STOP OMIT
13WYY	SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming
14AJJ	AXLE, REAR, SINGLE {Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends . Gear Ratio: 5.57
14SBV	SUSPENSION, REAR, SINGLE 21,000-lb Capacity, Vari-Rate Springs
14WAP	SHOCK ABSORBERS, REAR (2)
15SJT	FUEL TANK Top Draw, Steel, Rectangular, 100 US Gal (379L), Includes Protective Cage, with Low Profile Fuel Filler Assembly and Vent Hosing, Mounted Between Frame Rails and Behind Rear Axle
15WEP	DEF TANK 16.5 US Gal (62.5L) Capacity, Frame Mounted Outside Right Rail, Behind 0 Bow
16010	COWL Flat Back
16HBA	GUAGE CLUSTER English with English Electronic Speedometer  <u>Includes</u> : GAUGE CLUSTER (5) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter : ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout : WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)
16HGH	GUAGE, OIL TEMP, AUTO TRANS for Allison Transmission
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16HLJ	GUAGE, DEF FLUID LEVEL
27DUW	WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
28DUW	WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
47AGK	BODY, BUS Conventional; 78" Headroom, 34'2" Body Length, 77 Passenger, 276" WB
47AJB	BODY CERTIFICATION TAG Mylar Label
47AJC	BODY TAG, METAL Capacity to Include the Total Number of Passengers
47APR	HEADLINER, BODY Conventional; 25'11"-35'08" Body Length, Perforated Full Length with Sound Insulation Full Length
47APW	FASTENERS, HEADLINER Rivets
47ARH	BOWS, ROOF 14 ga., One Piece Construction  <u>Includes</u> : BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail
47ARP	LIGHT BARS Plastic
47ATB	SKIRT, BODY Conventional, 20", 16ga., 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths  <u>Includes</u>

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<b><u>Code</u></b>	<b><u>Description</u></b>
47AUR	: SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets TIE DOWNS, BODY Grade 8 Bolts, Every Body Section <u>Includes</u> : TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning
47AXT	RUB RAILS, BODY (4) Conventional; Steel, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths, Includes Snow Rail <u>Includes</u> : RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices
47AYB	BODY, REAR Includes Emergency Door <u>Includes</u> : DOOR, REAR EMERGENCY with Concealed Hinges : HEADER BUMPER Padded, Mounted Over Rear Door; Upholstered to Match Passenger Seat Color
47AZE	SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
47AZL	FLOOR, BODY with Wheel Wells
47AZX	RAILS, WRAP-AROUND, FLOOR At Floor Level To Rear Door Post
47BAK	BUMPER, REAR Painted, 12" High, 3/16" Thick
47BAR	SUPPORTS, REAR BUMPER Bolted to Frame
47BBH	LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated
47BBZ	SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor
47BKK	LETTERS, SCHOOL BUS FRONT/REAR Decal; "SCHOOL BUS"; with 8" Black Reflective Letters, 3M Fluorescent Diamond Grade, Yellow On Front and Rear Cap
47BLD	STEP, FRONT ENTRANCE DOOR 27 1/4" Depth; 14ga Steel, Formed Treads, Naviflex Finish
47DAE	FASTENERS, REAR DOOR Lag Screws, Rear Door To Body
47DAJ	COVER, REAR DOOR INSIDE HANDLE Partial Coverage
47DBZ	GLASS GUARD Inside Back-up, In Lower Section of Rear Door
47DDE	HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance
47DDH	HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover
47DDV	LATCH, REAR DOOR Three Point Slide Bar, Cam Operated, with One Inch Stroke
47DEK	LOCK, REAR DOOR with Ignition Starter Interlock
47DEY	HANDLE, EXTERIOR, REAR Emergency Door; Yellow
47DNB	DOOR, ENTRANCE, FRONT Electric, Outward Opening, with Split Pane Glass <u>Includes</u> : DOOR, ENTRANCE, FRONT Aluminum Frame with Pin Style Hinges, Ball Bearing Assisted, Interchangeable Top and Bottom Glass Lock : LOCK, ENTRANCE DOOR With Key Switch
47DNK	SWITCH, LOCATION Steering Wheel; Includes Master Flasher, Flasher On/Off, Red Override, and Door Control <u>Includes</u> : SWITCH, STEERING WHEEL, LIGHT Includes Illuminated Switches

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<b><u>Code</u></b>	<b><u>Description</u></b>
47EBM	HOLD DOWN, BATTERY For Up To 3 Batteries
47KDC	MONITOR, POST TRIP INSPECTION (Leave No Student Behind) Accessory Controlled, with Push Button Alarm Disable at Rear of Bus in Light Bar Prompts Driver to Walk to Back of Bus to Disable Alarm
47LAB	NOISE REDUCTION, DRIVER FLOOR Insulation Covering Complete Driver Floor Area
47LAT	NOISE REDUCTION, ROOF BOW Conventional; Insulation, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
47LAU	INSULATION,ROOF/SIDES/BULKHEAD 1.5"
47MAC	UNDERCOAT, FLOOR/STEPWLL/SIDES for Engine Noise Reduction
47MBA	UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec  <u>Includes</u> : UNDERCOATING Performed Before and After Mounting on Chassis
47MJR	LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside
47MNM	LETTERS, BATTERY COMPARTMENT (01) Decal; "Battery"; 2" Black Letters, Centered on Standard Battery Box
47MNT	ARROW, RR DOOR, INSIDE Decal; Red, .75" Stroke, Indicating Handle Direction
47MRU	LETTERS, E/E WINDOW, LEFT (2) Decal Sets, "EMERGENCY EXIT", Black Inside and Outside
47MTY	WIRING DIAGRAM Schematic, Electrical  <u>Includes</u> : ACCESS PANEL for Wiring Diagram Schematic Located on Inside of Electrical Panel Door, Below Driver Window
47MVA	LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield
47MVC	LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser
47NAB	PAINT COLOR, RUB RAILS 0001 Canyon Black
47NGG	LETTERS, CAPACITY 2" Black Decals, (2) Places, Aft of Entry Door and Inside Above Right Side Windshield, for State of South Dakota
47NGW	SEAL, RUB RAILS Top Edge, All Rails
47NHL	LETTERS, E/E WINDOW, RIGHT (2) Decal Sets, "EMERGENCY EXIT", Black, Inside and Outside
47NJA	PAINT COLOR, BODY EXTERIOR 4421 School Bus Yellow
47NJM	PAINT FLASHER BACKGRD 0001 Canyon Black
47NJS	PAINT COLOR, BUMPER Rear, 0001 Canyon Black
47NKD	PAINT COLOR, ROOF 9219 Winter White, Beginning 5" Above Drip
47NKL	PAINT, RUB RAIL Flange to Flange
47NKM	PAINT COLOR, BODY INTERIOR 9384 Spring White
47NMG	OPERATING INSTRUCTIONS, REAR Decal, Inside Rear Emergency Door
47NTE	LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door
47NTY	PAINT HOOD AND FENDER To Match Body Exterior
47NWH	STRIPING, ROOF HATCH, REAR {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade

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<b><u>Code</u></b>	<b><u>Description</u></b>
47NWX	STRIPING, SEATLINE {3M} 2" Yellow Fluorescent Diamond Grade
47NWS	STRIPING, REAR END {3M} Yellow Fluorescent Diamond Grade, 1" Horizontal and 2" Vertical
47NWT	STRIPING, ROOF HATCH, FRONT {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade
47NWU	STRIPING, E/E WINDOW, RIGHT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade
47NXH	STRIPING, E/E WINDOW, LEFT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade
47NXN	STRIPING, PERIMETER, REAR {3M} Emergency Door, 1" Yellow Fluorescent Diamond Grade
47PBZ	HANDLE, ASSIST Windshield Side Mounted, Left and Right, Body Color
47PLX	LETTERS, DEF, I.D. Decal; "DEF ONLY", 1" Black, on DEF Filler Door
47SBB	SUB FLOOR, PLYWOOD Conventional; B-B Marine Grade, Less Sealed Edges, 5/8", 5 Ply, for 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
48AAB	WINDOW, STORM LT 1ST Position Aft Driver
48ABB	WINDOW, STORM RT 1ST Position Aft Entrance Door
48ACN	SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing
48ANW	WINDOW, DRIVER Storm
48APL	WINDOW, STOPS 12" Opening, Only with 78" Headroom
48APX	WINDOW, ENTRANCE DOOR, TOP Storm, Clear, Tempered
48APY	WINDOW, ENTRANCE DOOR, BOTTOM Storm, Clear, Tempered
48ARU	WINDOW, SASH (20) 27" Sections, 9"x 23" Opening
48AUN	WINDOW, PASSENGER, TINT Conventional; 28% Light, Laminated Glass, 78" Headroom, with 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
48BAH	WINDOW, E/E, LEFT (2) Vertical Hinge
48BEN	SHOULDER RAILS, PADDED Conventional Bus; with 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
48BJA	COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish
48BKP	WINDOW, E/E, RIGHT (2) Vertical Hinge
48GHC	HEATER, DRIVER 90,000 BTU, with Defroster and without Rear Heat Duct
	<u>Includes</u>
	: AIR FILTER
	: HEATER HOSES Premium
	: HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps
48PAM	WINDSHIELD 3 Flat Pieces, 73% Light, with Band
48PAV	WHEEL POCKET COVER Plastic, ABS
48PAY	AISLE POSITION Center, for balanced seating
48PBC	FLOOR COVERING, COLOR Blue
48PHP	UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (23-24) Seats
48PKC	HOSE CLAMPS, HEATER HOSE Constant Torque for Heater System
48PKN	FAN, DEFOG FAR RIGHT (01) Black, Mounted Right Above Windshield, Forward Entrance Door, 2-Speed Switch in Panel

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<u>Code</u>	<u>Description</u>
48PKR	FAN, DEFOG LEFT CENTER 6.50" Diameter, Black, Mounted Left of Center Post, 2-Speed Switch in Panel
48PMD	HEATER, PASS, LT MIDSHIP 1ST 84,500 BTU  <u>Includes</u> : AIR FILTER
48PMJ	HEATER, PASS, LT REAR 84,500 BTU  <u>Includes</u> : AIR FILTER
48PMN	HEATER, PASS, RT MIDSHIP 1ST 84,500 BTU  <u>Includes</u> : AIR FILTER
48PMS	HEATER, STEPWELL 50,000 BTU  <u>Includes</u> : AIR FILTER
48PNU	SWITCH, HTR FAN, MID, RT 1ST with 84,500 BTU Heater Only
48PNW	HEATER, WATER PUMP {2 MPU 12} Self Priming, with Plastic Housing
48PPB	SWITCH, HTR FAN, MID, LT 1ST with 84,500 BTU Heater Only
48PPC	SWITCH, HTR FAN, REAR, LT with 84,500 BTU Rear Heater Only
48PPM	HEATER CUT OFF, VALVE Ball, with Butterfly Handle
48PPP	HEATER CUT OFF, VALVE INSIDE Brass Ball, Inside Driver Area
48PPS	ROOF VENT, FRONT Static
48PTT	ARM REST, DRIVER, RIGHT {National}
48PUP	FLOOR COVERING, TRIM Omit
48PUT	NUTS, BELT MOUNTING Standard Nuts For Seat Belt Mounting
48PVA	UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert
48PVM	UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Blue
48PWC	UPHOLSTERY, PASS SEATS, COLOR Blue, for Seats, Barriers and Head Bumpers
48PWR	UPHOLSTERY, DRIVER SEAT, TYPE Prevaill, 42 oz.
48XPX	UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.
48RAE	BARRIER, CRASH, AFT ENTRY DOOR 39", 1 Leg
48RAL	BARRIER, CRASH, AFT DRIVER 39", 1 Leg
48REP	PANEL, MODESTY, AFT OF DRIVER Mounted Under Barrier
48RET	PANEL, MODESTY, AFT ENTR DOOR Mounted Under Barrier
48RGR	HAND RAIL, ENTRANCE DOOR, AFT Stainless Steel, 4", Above Step
48RLX	CUSHION, SEAT 15" Depth  <u>Includes</u> : WARRANTY Four Years
48RRA	UPHOLSTERY, SEAT, STITCHING Single

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<b><u>Code</u></b>	<b><u>Description</u></b>
	<u>Includes</u> : WARRANTY Two Years
48RYV	SEAT, DRIVER {National 2000SC} Self Contained with Compressor, High Back, with Mechanical Lumbar
	<u>Includes</u> : SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor
48SAD	SEAT,26",WALL,LT (01)
48SDU	SEAT,39",WALL,LT (11)
	<u>Notes</u> : BTI Seating System Base Seat. Retrofittable, Contact IC Bus Application Engineering for more information.
48SKN	SEAT,39",WALL,RT (12)
	<u>Notes</u> : BTI Seating System Base Seat. Retrofittable, Contact IC Bus Application Engineering for more information.
48USV	SEAT BACK, PASSENGER High Back
48UWX	FLOOR COVERING, TYPE Koroseal, One Piece, Vinyl, All Body Lengths, All Colors other than Black or Dark Gray
48UZN	ROOF HATCH, FRONT {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals
48UZT	ROOF HATCH, REAR {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals
48VVR	STEP TREADS {Koroseal} Pebble White Nosing Only, with Non-Metal Backing, used with Formed Treaded Steps
49009	BODY PLAN, APPROVED VARIATION Number 009
49AHV	LIGHT, STROBE, STOP SIGN, FRT In Lieu Of Flashing Lights Furnished with Stop Sign, Speciality
49AMD	SWITCH, DRIVER PANEL, TYPE Rocker
49AMT	CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses
	<u>Includes</u> : ACCESS PANEL for Body and Chassis Fuses/Circuit Breakers Located on Body Exterior; Below Driver Window
49AMV	ALARM, BACKING {Ecco #850} 112 dB
49AMY	SWITCH, REAR DOOR BUZZER for Emergency Door
49ANH	SWITCH, MAGNETIC, DISCONNECT Master, Ignition Operated, All Body Circuits
49ANU	SOURCE, POWER 12 VDC, Mounted In Dash
49ATV	LIGHT, INDIC, WARNING LIGHTS Red and Amber
	<u>Includes</u> : LIGHTS, WARNING Indicator Located in Instrument Cluster
49AUS	SWITCH, INTERRUPT WARN LIGHT Momentary Cancel for Flasher System, Push & Hold Switch to Activate Cancel
49AWT	SPEAKERS AND WIRING (4) Flush Mounted in Light Bar
49BCN	FLASHER SYSTEM (8) Warning Lights, 8-Lamp System, Electronic Relay Flasher, Non-Sequential Operation, Red Lights Activate with Door Open

**Vehicle Specifications**  
**2024 INTEGRATED CE S BUS (PB105)**

**November 07, 2023**

<b><u>Code</u></b>	<b><u>Description</u></b>
49BCR	LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection
49BVG	MIRROR, CROSS VIEW, EXTERIOR (2) {Mirror Lite High Definition Busboy} Black, Heated
49BYP	LIGHTS, DOME {Sound Off/OptiLuxx} (14) LED, Rectangular Recessed Type, Mounted in Light Bar
49BYT	LIGHTS, STOP (2) {Sound Off/OptiLuxx} and Tail; 7" Round LED, Red
49BYZ	LIGHTS, DIRECTIONAL, REAR (2) {Sound Off/OptiLuxx} LED, 7" Round Amber
49BZG	LIGHTS, BACK UP (2) {Sound Off/OptiLuxx} LED, 7" Round Clear
49BZR	LIGHT, ACTIVITY, REAR BAR LED, Mounted in Light Bar At Rear, Operated At Panel Switch
49CKT	FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Right Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only
49CLN	RADIO, ENTERTAINMENT AM/FM/USB Input/Auxiliary Input, Includes Antenna and Cable, with Public Address System, Mounted Overhead in Driver Area
49CME	MONITOR, LIGHT SYSTEM with 16 LED or Incandescent Indicator Lights
49EAW	LIGHTS, MARKER, SIDE, INTERMED {Sound Off/OptiLuxx} LED, Amber, Rectangular, Armored, Intermediate, Centered, Required for Units 30 Foot or Longer
49EGC	MIRROR, INSIDE 6" x 30", Clear Safety Glass, Metal Back, Round Corners
49EKT	STOP ARM, FRONT Electric, Metal Blade, 18" Octagon, Double Sided, 1/2" White Border, Hi Intensity Grade, Strobing LED Lights
49ENK	VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield
49ENW	VISOR, INTERIOR, DRIVER LEFT 6" x 30", For Drivers Window
49EUB	KIT, FIRST AID Metal; 24 Unit, Spec State
49EVL	SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel
49EWM	LIGHT, STROBE ECCO 6550C, Low Profile, Double Flash, 4.9" High
49EXD	MIRROR, REAR VIEW, EXTERIOR {Rosco Open-View} Black, Motorized Head, Heated, Non-Detent
49EYG	LIGHTS, DOME, DRIVER (1) LED, Rectangular, Mounted 32.94" Left of Center in Ceiling, with Separate Switch
49GAW	KIT, BODY FLUID South Dakota
49GBV	WINDSHIELD WIPERS (2) Cowl Mounted
	<u>Includes</u>
	: WINDSHIELD WIPERS CONTROL Single Motor, Overlapping Wipe Pattern
49GCH	LOCATION, FIRST AID KIT Right Side Front Bulkhead with Screws
49GDA	LATCH, DOOR BULKHEAD Spring Latch, for Bulkhead Mounted Safety Compartment or Destination Sign Access Doors
49GDD	DOOR, REAR BULKHEAD For Access to Rear Bulkhead
49GED	SAFETY TRIANGLES Warning Reflectors, Mounted on Floor Between Driver Seat and Drivers Crash Barrier/ Stanchion/Partition
49GGC	FIRE EXTINGUISHER, DRIVER AREA 2 1/2 lb 1A-10BC
49GHN	REFLECTORS, REAR (2) 3", Red, Adhesive Back
49GHR	REFLECTORS, SIDE, REAR (2) 3", Red, Adhesive Back

**Vehicle Specifications**  
**2024 INTEGRATED CE S BUS (PB105)**

**November 07, 2023**

<b>Code</b>	<b>Description</b>
49GHV	REFLECTORS, SIDE, FRONT (2) 3", Amber; Adhesive Back, 1 Aft Drivers Window Left, 1 Aft Entrance Door Right
49GHX	REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Below The Third Rub Rail From the Top, Adhesive Back
49GKZ	FUEL FILLER DOOR with Non-Locking Latch
49GUB	CUTTER, SEAT BELT {TIE TECH Safecut} for Cutting Seat Belts
49GUH	CERTIFICATE HOLDER (1) 9.375" x 6"; with Transparent Cover
49GUX	MUD FLAPS, FRONT WHEELS (2) Rubber
49GUY	MUD FLAPS, REAR WHEELS (2) Anti-Spray, Anti-Sail
49GWR	INSULATION, FUEL SENDER PLATE Metalized Foam with Adhesive Back
49GWW	WINDSHIELD WASHER Kit; 6 Quart Capacity, Bottle
	<u>Includes</u> : WINDSHIELD WASHER ELECTRICAL CONNECTIONS Sealed and Locking Type
49GWZ	INSPECTION PLATE Fuel Sending Unit 8" x 8" Aluminum Diamond Tread Mounted Flush with Floor Mat
49JAC	DEF FILLER DOOR with Non-Locking Latch
49JBS	LIGHTS, CLUSTER {Sound Off/OptiLuxx} Oval, 4 Internal LEDs per Light; Amber Front and Red Rear
49JBU	LIGHT, ENTRY DOOR {Sound Off/OptiLuxx} LED; 4" Oval; Light Mounted in Skirt Behind Entrance Door, Wired To Step Light
49JBW	LIGHT, STEP {Sound Off/OptiLuxx} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door
49JBY	LIGHTS, MARKER, FRONT & REAR (4) {Sound Off/OptiLuxx} LED, Armored, Slim-Line, (2) Amber Front and (2) Red Rear
49JGB	COMPARTMENT, OVER WINDSHIELD Centered, with Single Piece Panel and Door
49MZT	INSULATION, FUEL FILLER Rubber Isolator for Fuel Filler when Exhaust are on Same Side
49NGG	LIGHTS, TAIL, LICENSE PLATE (2) {Sound Off/OptiLuxx} 4" Round LED, Red, Includes Stop & Light Window, Includes Mounting Gasket
49NGH	LIGHTS, WARNING (8) {Sound Off/OptiLuxx} (4) 7" Round Red Flashing LED and (4) 7" Round Amber Flashing LED, 2 Front, 2 Rear Each Color
49PSY	LIGHTS, DIRECTIONAL, SIDE {Sound Off/OptiLuxx} (2) Slim-Line LED Armored, Amber, (1) Each Side First Section Aft Entrance Door
49SAA	SWITCH, INSTRUMENT PANEL LIGHTS; Rheostat
49UBX	STATE OF OPERATION South Dakota
50BZP	BODY PLAN, NON-SPECIAL NEEDS Conventional; 34' 2" Body Length, 71 Passenger, 276" WB, DX3735A000
7382135439	(2) TIRE, FRONT 11R22.5 Load Range H HSR 3 (CONTINENTAL), 494 rev/mile, 75 MPH, All-Position
7382135444	(4) TIRE, REAR 11R22.5 Load Range H HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive

**Services Section:**

40126	WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H
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Vehicle Specifications  
2024 INTEGRATED CE S BUS (PB105)

November 07, 2023

Code  
49GVN

Description  
WARRANTY 5-Year, Limited



Bismarck  
1021 S 23<sup>rd</sup> Street  
Bismarck, ND 58504  
(800)450-1767  
(605)880-8659 Ron White Cell

**Quote To;**

Laurel-Concord-Coleridge School

502 Wakefield Street

PO Box 8 Laurel, NE 68745

1-2024 IC CE 77 seated 71 passenger School Bus  
Cummins 6.7B Diesel 250 HP with Exhaust Brake,  
Hydraulic Brakes, 1000watt Block Heater  
100-gallon fuel tank, 16.5-gallon DEF tank,  
LED Bus lights, Electric Door, Tinted Windows,  
90K BTU Driver Heater, 3-84.5K BTU Passenger Heaters,  
50K BTU Step Heater  
Air Ride Drivers Seat  
Price; \$121,935.79

Price is subject to sur charges at delivery.

11/7/2023





**Bismarck**  
**1021 S 23<sup>rd</sup> Street**  
**Bismarck, ND 58504**  
**(800)450-1767**  
**(605)880-8659 Ron White Cell**

**Quote To;**

Laurel-Concord-Coleridge School

502 Wakefield Street

PO Box 8 Laurel, NE 68745

**Trade in value on:**

**Bus 16 Thomas vin #4UZABRDT8FCGL4850 as seen on 11/6/23**

**\$2500.00**

**or**

**Bus 18 Thomas vin #4UZABRDT8HCHY3035 as seen on 10/26/23**

**\$2500.00**

**11/7/2023**

Personnel - Certificated EmployeesContract

Certificated employees shall be recommended for hiring by the Superintendent with the final approval by the Board of Education prior to hiring. Final approval must be made by formal motion of the Board of Education. The final approval by the Board of Education should generally follow closely the recommendation of the Superintendent whenever possible, but such approval of recommendation is not mandatory on the Board of Education.

All contracts for employment of a teacher or administrator to be effective must meet the following conditions:

1. The contract must be in writing and contain such provisions as are required by law.
2. The employed person must hold a valid teaching or administrative certificate at all times.
3. The employed person must not be under contract to another district in this state.
4. The contract must be approved by ~~at least five (5)~~ a majority of school Board members present and constituting a quorum and signed by a designated member of the Board.

No member of the Board of Education may cast a vote in favor of the election of any teacher when such member of the Board is related to him or her or to the majority of the Board by blood or marriage.

Legal Reference:     Neb. Rev. Stat. ' 79-817  
                          Neb. Rev. Stat. ' 79-818  
                          Neb. Rev. Stat. ' 79-819

Date of Adoption:     August 10, 2015  
Date of Amendment:  November 13, 2023

Personnel - Non-Certificated Employees~~Contract Employment Agreement~~

All non-certificated employees shall be required to sign an "at will" employment ~~contract agreement~~ with the school district as a condition precedent to employment or continued employment with the school district. The non-certificated "at will" employee ~~contract agreement~~ shall be in the form as ~~proposed~~ developed by the Superintendent ~~and approved by resolution of the Board of Education.~~

Date of Adoption: August 10, 2015  
Date of Review: November 13, 2023

PersonnelNon-Certified StaffBus Drivers

Bus drivers are selected from qualified applicants by the superintendent and recommended to the Board of Education for employment. Bus drivers must meet all the requirements prescribed by Nebraska Law.

Regular bus drivers are paid at a rate established annually by the Board of Education. Bus drivers receive ~~employment benefits as determined annually by the Board of Education. three days sick leave per year non-accumulative with one of those days available to be used for personal leave with the permission of the administration.~~ Bus drivers are entitled to none of the insurance benefits.

Bus drivers will be paid at an hourly rate established annually by the Board for school activity and field trips.

~~Except as may otherwise be established by the Board, the pay for each trip on a regular route shall be the total annual pay divided by the total scheduled trips. This amount shall be deducted for each trip that a substitute must be hired.~~ Substitute drivers will be paid an amount ~~calculated according to the procedures outlined above~~ established annually by the Board of Education.

Legal Reference: Neb. Rev. Stat. ' 79-608  
NDE Rules 91 and 92

Date of Adoption: August 10, 2015  
Date of Amendment: November 13, 2023

PersonnelProfessional GrowthRequired Professional Growth Activities

Every six years the teachers in the Laurel-Concord-Coleridge School system shall give evidence of professional growth as is approved by the school board in order to remain eligible for continued employment. Educational travel, professional publications, work on educational committees, college work, or such other activity approved by the school board may be accepted as evidence of "professional growth".

Professional Growth Period - This refers to each six year period during which teachers are required to give evidence of professional growth. A tenured teacher, upon employment on September 1, begins his/her initial six year growth period at that time, and ends it on August 31, six years later. The beginning of the seventh year starts the second six year period.

Professional Growth Points - All teachers must earn a total of 24 professional growth points during each professional growth period. Each activity of professional growth has its own criteria for acceptance and evaluation. It is the individual teacher's responsibility to show that the activity did actually contribute to his/her professional development and to their increased effectiveness in the capacity in which he/she is employed. The requirement of proof may be accomplished in a variety of ways such as: written reports, ~~AV~~ presentations to colleagues, grade transcripts, etc.

Procedures for Applying for Growth Credit - Application for credit and accrual of professional growth activities and shall be made on forms prescribed by the Professional Growth Committee. A separate application shall be submitted for each activity for which growth points are requested. Application shall be initiated by the person requesting credit. Any activity not clearly defined as a possibility for professional growth must have preliminary approval before participation by the superintendent and principal. The application, together with substantiating evidence that the work has been completed, shall be given to the principal's office. After the professional growth committee has considered the application, then reviewed and signed by the superintendent, notice will be sent to the applicant of the approval or non-approval. After all the parties have taken action, the application will be filed in the applicant's ~~personal~~ personnel file. Teachers may earn more than twenty-four professional growth points in a six year period and have these recorded on their record if they so request this to the superintendent/or principal.

Professional Growth Committee - A professional growth committee will be appointed by the superintendent. The principal and two teachers will make up this committee. The teachers will be appointed for a two year period.

Classification of Activities - Listed are the activities for which growth points may be

obtained and in addition, the maximum number of points allowed. The required 24 points may be earned in a single year or over a period of six years. Points earned during one growth period may not be carried over into the succeeding professional period, even though they may have earned in excess of the required number.

***Professional Development Activities:***

Professional Development Activity		Point Criteria
I. Course Work		
	A. College or University Courses	One semester hour = 4 pts
	B. Verified Audit of College or University Courses	One semester hour = 1 pt
II. Professional Meetings		
	A. <del>Workshops, curriculum conf. &amp; conventions</del> Professional Conferences, Training on Curriculum, Teaching Strategies	Three seat hours = 1 pt <sup>+</sup> (Hours may be prorated.)
	B. <del>TV or Internet In-service Programs</del> Prerecorded or Live Webinar Training Sessions	Six viewing hours = 1 pt (Hours may be prorated.)
	C. Professional presentations prepared and delivered to adults at a workshop, conference, or convention	One hour of scheduled presentation = 1 pt
III. Other <del>Pre-Approved</del> Activities <sup>2</sup>		
	A. Professional research related to pedagogy	Administrative discretion - Up to 4 pts
	B. Publication of work in professional journals or other educational related materials	Administrative discretion - up to 4 pts
	C. Travel to destination related to endorsed area or subject matter of assigned curriculum	Administrative discretion - up to 4 pts
	D. School Visitations or Accreditation/Visitation Committees	One day/event = 1 pt
	E. Summer employment related to endorsed area or subject matter of assigned curriculum	Administrative discretion - up to 4 pts
	F. <del>Medical Response Training and/or Medication Administration Training</del>	Per Year = 1 pt for each training
	G. Service as a "Cooperating Teacher" for Student Teacher or Practicum Student	Student Teaching: One Semester = <del>4 pts</del> 1 pt

<sup>+</sup> ~~Except Laurel-Concord-Coleridge School-sponsored workshops.~~

<sup>2</sup> ~~"Pre-approved Activities" shall mean those professional growth activities proposed by the certificated employee to be credits with points for purposes of professional growth under this policy that have been approved for such purpose in writing by the Superintendent and Principal.~~

		Practicum Student: Per Occurrence = 1 pt
	H. New Teacher Orientation and Mentoring Program (Either as a new teacher or as a mentor teacher)	One Year = 2 pts
	I. CPR Certification Training	Training Year = 1 pt (Once every two years)
	J. District Committee Participation <ul style="list-style-type: none"> <li>● Continuous School Improvement Team</li> <li>● Exceptional Learners (High Ability Learners Committee, Special Education Committee, English Language Learner Committee)</li> <li>● Mental Health Team</li> <li>● PBIS Committees</li> <li>● reVision Committee</li> <li>● ROAR Curriculum Development Team</li> <li>● Safety Committees (Support/Crisis Team, Safety and Security Team, Threat Assessment Team)</li> <li>● Superintendent’s Advisory Council</li> <li>● Technology Team</li> <li>● Others as approved by the Superintendent</li> </ul>	Per Committee, Per Year = 1 pt
	K. Appraisal System Professional Growth Activities: <ul style="list-style-type: none"> <li>● Professional Goal</li> <li>● Reflective Portfolio</li> <li>● Self-Directed Growth Activity (Problem of Practice Study, Instructional Coaching Model, Investigate to Innovate)</li> </ul>	One Year = 2 pts
	L. Service as an appointive or elected officer of a professional organization	Administrative discretion - up to 4 pts
	M. Other activities not included above may be considered by the Professional Growth Committee after prior approval from the administration	Administrative discretion - up to 4 pts

~~If a staff member attends a workshop or conference for one and one-half hours (1/2 point possible credit), then that workshop may be referred to the Professional Growth Committee, if accompanied by another application from the same category for another one-half point.~~

~~No more than 8 growth points can be awarded in the areas of extra-curricular activities in any growth period.~~

All applications eligible for consideration must be turned into the principal's office during the six year growth period of time.

Legal Reference: Neb. Rev. Stat. ' 79-830

Date of Adoption: August 10, 2015

Date of Review: November 13, 2023

**Laurel-Concord-Coleridge School**

**BOARD POLICY REVIEW SCHEDULE**

**September 2022 - November 2024**

Review Process	Time Period	Policies to Review
Board Members Receive Copies of Policies - 1000 Series  Policy Committee Meets to Review	September 2022	<b>1000 Series - Community Relations</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> School Communications</li> <li><input type="checkbox"/> Community Use of School Facilities</li> <li><input type="checkbox"/> Anti-Harassment and Anti-Discrimination Policies</li> <li><input type="checkbox"/> Fundraising and Gifts</li> <li><input type="checkbox"/> School and Community Organizations</li> </ul>
Full Board Reviews and Provides Input (Discussion Item)	October 2022	
Full Board Considers Approval on First Reading (Action Item)	November 2022	
Full Board Considers Approval on Second Reading (Action Item)	December 2022	
Board Members Receive Copies of Policies - 2000 Series  Policy Committee Meets to Review	December 2022	<b>2000 Series - Administration</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> Administrative Program</li> <li><input type="checkbox"/> Superintendent</li> <li><input type="checkbox"/> Principals</li> <li><input type="checkbox"/> Evaluation of Principals and Other Certificated Administrative Personnel</li> <li><input type="checkbox"/> Administrative Programs</li> </ul>
Full Board Reviews and Provides Input (Discussion Item)	January 2023	
Full Board Considers Approval on First Reading (Action Item)	February 2023	
Full Board Considers Approval on Second Reading	March 2023	

(Action Item)		
Board Members Receive Copies of Policies - 3000 Series  Policy Committee Meets to Review	March 2023	<b>3000 Series - Business Operations</b>
Full Board Reviews and Provides Input (Discussion Item)	April 2023	
Full Board Considers Approval on First Reading (Action Item)	May 2023	
Full Board Considers Approval on Second Reading (Action Item)	June 2023	
Board Members Receive Copies of Policies - 4000 Series  Policy Committee Meets to Review	September 2023	<b>4000 Series - Personnel</b> <input type="checkbox"/> General Personnel Policies and Policies Applicable to All Personnel <input type="checkbox"/> Certificated Employees <input type="checkbox"/> Non-Certificated Employees
Full Board Reviews and Provides Input (Discussion Item)	September 2023	
Full Board Considers Approval on First Reading (Action Item)	October 2023	
Full Board Considers Approval on Second Reading (Action Item)	November 2023	
Board Members Receive Copies of Policies - 5000 Series	November 2023	<b>5000 Series - Students</b> <input type="checkbox"/> Admission and Attendance <input type="checkbox"/> Student Discipline <input type="checkbox"/> Academic Reporting and Progress

Policy Committee Meets to Review		<input type="checkbox"/> Student Activities <input type="checkbox"/> Equal Educational Opportunities/Welfare <input type="checkbox"/> Transportation <input type="checkbox"/> Emergency Protocol
Full Board Reviews and Provides Input (Discussion Item)	December 2023	
Full Board Considers Approval on First Reading (Action Item)	January 2024	
Full Board Considers Approval on Second Reading (Action Item)	February 2024	
Board Members Receive Copies of Policies - 6000 Series	February 2024	<b>6000 Series - Instruction</b>
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	March 2024	
Full Board Considers Approval on First Reading (Action Item)	April 2024	
Full Board Considers Approval on Second Reading (Action Item)	May 2024	
Board Members Receive Copies of Policies - 7000 Series	May 2024	<b>7000 Series - New Construction</b> <input type="checkbox"/> Facilities
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	June 2024	
Full Board Considers Approval	July 2024	

on First Reading (Action Item)		
Full Board Considers Approval on Second Reading (Action Item)	August 2024	
Board Members Receive Copies of Policies - 8000 Series  Policy Committee Meets to Review	August 2024	<b>8000 Series - Internal Board Policies</b> <input type="checkbox"/> Organization <input type="checkbox"/> Board Members <input type="checkbox"/> Methods of Operation
Full Board Reviews and Provides Input (Discussion Item)	September 2024	
Full Board Considers Approval on First Reading (Action Item)	October 2024	
Full Board Considers Approval on Second Reading (Action Item)	November 2024	
Board Members Receive Copies of Policies - 9000 Series  Policy Committee Meets to Review	August 2024	<b>9000 Series - Bylaws of the Board</b> <input type="checkbox"/> Board Authority <input type="checkbox"/> Board Members <input type="checkbox"/> Bylaws, Policies, and Regulations <input type="checkbox"/> Meetings
Full Board Reviews and Provides Input (Discussion Item)	September 2024	
Full Board Considers Approval on First Reading (Action Item)	October 2024	
Full Board Considers Approval on Second Reading (Action Item)	November 2024	

**MEMORANDUM OF UNDERSTANDING**

This Memorandum of Understanding (“MOU”) is entered into as of the date identified below, by and between the Laurel-Concord-Coleridge Educators’ Association (the “Association”) and the Board of Education of Cedar County No. 14-0054, also known as Laurel-Concord-Coleridge School District, a political subdivision of the State of Nebraska (the “Board”).

**WHEREAS**, on **January 9, 2023**, the Board and Association entered into a Negotiated Agreement to establish the working conditions and standards for certain certificated employees employed by the Board; and

**WHEREAS**, the Board and Association now wish to amend and modify said Negotiated Agreement in a manner that benefits both parties.

**NOW WHEREFORE**, both parties hereby acknowledge, agree and understand that the following language should be, and is hereby, incorporated into the applicable Negotiated Agreement and shall become binding upon both parties:

**Schedule “B” – Extra Duty Assignment Schedule (see attached documents)**

1) High School eSports Sponsor Extra Duty Assignment Compensation

Extra Duty Assignments	Years in Extra Duty Assignment / Index on Base Salary / Compensation Amount				
	1 - 2 - 3	4 - 5	6 - 7	8 - 9	10 +
<b>Category 5</b>					
* FBLA Sponsor	5%	5.5%	6%	6.5%	7%
* FCCLA Sponsor					
* Skills USA Sponsor	\$1915.00	\$2106.50	\$2298.00	\$2489.50	\$2681.00
* Journalism/Yearbook					
* Digital Media					
* eSports Sponsor					

**Board of Education of Cedar County  
No. 14-0054, a/k/a Laurel-Concord-Coleridge  
School District:**

**Laurel-Concord-Coleridge Education  
Association**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_





## School Board Report — Monday, November 13th

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### **FFA-**

- The Officer Team visited the National FFA Convention in Indianapolis
- Spent the week learning more about agriculture and presented what they learned to their classes

### **Cheer Squad-**

- Have started to cheer at school events such as subdistrict volleyball

### **Art Club**

- Visited the Hot Shops in Omaha, NE
- Gathered ideas for future art projects in their class

### **Quiz Bowl**

- Varsity and Junior Varsity teams competed at the conference quiz bowl placing 5th for both teams

### **Student Council**

- Planned and carried out the Veterans Day Concert with the help of speaker Bud Neel
- Hosted Cookies and Coffee afterward to socialize with the Veterans and learn more about their life experiences

### **FBLA**

- Working on organizing point projects to get the chapter the Gold Level

### **Spanish Club**

- Attended a Spanish concert by Edgar Rene
- Students learned more about the Spanish culture and the perspective of those who were less fortunate

### **One Act**

- Had their first performance at the Wynot Festival
- Many cast members received special recognition, and the cast will perform again Nov. 11(Community Performance) and Nov. 14 (Conference)

## ***Student Life***

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### **John Baylor**

- Visited in person and discussed improvement on ACT scores and how beneficial they are towards a successful career
- Met with the entire high school in the afternoon to ensure everyone got some time with him to hear what he had to say

### **Personal Electronic Policy**

- Students have asked for clarification to show that outside devices such as laptops are allowed for college classes and study halls as the handbook states.
- Students were told at the beginning of the year that they had permission to use their personal devices such as laptops in study halls to complete work, and a couple of students have been told the opposite in recent days

### **Late Work Policy**

- Students originally were told by each of the teachers what their late work guidelines were in their respective class syllabuses and recently those guidelines have been infringed upon with a deadline for all zeros to be made up mid-semester
- These zeros are said to be permanent --if not caught up-- after the newly set date.
- Students were just asking for clarification on this and if this will be a continual event.

## ***Overview***

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Student life has been pretty busy with upperclassmen being gone for college visits and the clubs starting to go on trips. Students are also busy with the beginning of winter sports practices as well as the other extracurricular activities that are beginning such as Esports, One Acts, Quiz Bowl, etc. Students are

overall enjoying school life, but they are just wanting clarification as to some of the newly implemented rules.

# LAUREL - CONCORD - COLERIDGE SCHOOL



**LCC ACTIVITIES DEPARTMENT**  
**HOME OF THE BEARS**  
**502 WAKEFIELD ST.**  
**LAUREL, NE 68745**  
**402-256-3731**

## Week of Nov. 13th-Nov. 18th

**Superintendent**  
Jeremy Christiansen

**High School Principal**  
Diane Hanel

**Middle School Principal**  
Mark Leonard

**Activities Director**  
Quin Conner

**Girls Golf**  
Christina Patefield

**Cross Country**  
Brandi Settje

**Football**  
Alan Gottula

**Volleyball**  
Julie Kvols

**Boys Basketball**  
Todd Erwin

**Girls Basketball**  
Marcus Messersmith

**Track & Field**  
Shannon Benson

**Boys Golf**  
Pat Harrington

Date	Event(s)
Monday, November 13th	❖ JH Wrestling @ Randolph ➤ Leave Time: 12:40 PM ➤ Start Time: 2:00 PM
Tuesday, November 14th	❖ Lewis & Clark One Act @ Homer ➤ Leave Time: 7:00 AM ➤ Start Time: 8:30 AM
Wednesday, November 15th	❖ No Events
Thursday, November 16th	❖ JH Wrestling @ Plainview ➤ Leave Time: 1:20 PM ➤ Start Time: 3:00 PM
Friday, November 17th	❖ No Events
Saturday, November 18th	❖ No Events

- Today marks the official start of winter sports practices.
  - Numbers were high during the past week for conditioning week, which is good to see considering this is not mandatory
  - Rough participation numbers for winter sports:
    - Girls Basketball: 25-28
    - Boys Basketball 19-20
    - Wrestling: 2 Boys, 2 Girls
  - First basketball games are @ GACC on Nov. 21st for our annual jamboree games
- JH wrestling is about half way done with their season
  - Competed in Randolph today, and they go to Plainview on Thursday, with their season wrapping up @ Battle Creek on Nov. 28th.
- FFA officers attended the National Convention in Indianapolis, two weeks ago. From all indications gathered, it was a successful trip and experience for all involved.



**LCC ACTIVITIES DEPARTMENT  
HOME OF THE BEARS  
502 WAKEFIELD ST.  
LAUREL, NE 68745  
402-256-3731**

- One Act is well underway. Participation is huge with 46 kids.
  - They opened the season at Wynot on Nov. 8th, and had their public performances last Saturday.
    - They will be competing at the conference One Act @ Homer tomorrow, and then @ Stanton for districts on Nov. 29th.
- Esports is getting organized and set up for the upcoming season.
  - Officially we have 25 students signed up to participate in Esports
- Seasonal Sports Pictures
  - We have decided to make a change in regards to how we go about team and individual sports pictures. We will no longer be using Mikey C productions as we simply were not happy with the product that was produced, and the timeliness of the entire process was frustrating for everyone.
  - Going forward we are going to be having our journalism class take the pictures, and the digital media class will do the editing and create the graphics.
  - We are going to put together a basic order form for the pictures just as was done previously, and we are also going to provide the digital version of the pictures if families would like to just buy that and print whatever types of photos they would like.

# WINTER SPORTS

## PICTURE ORDERS

STUDENT NAME: \_\_\_\_\_

PHONE NUMBER: \_\_\_\_\_

EMAIL: \_\_\_\_\_



- PHOTOS TAKEN AND PRODUCED BY YOUR VERY OWN  
LCC JOURNALISM & DIGITAL MEDIA CLASS -

PRINT OPTION	QUANTITY	TOTAL
4X6 INDIVIDUAL \$5 PER		
5X7 INDIVIDUAL \$5 PER		
5X7 GROUP \$5 PER		
BUTTONS 1 FOR \$5 OR 3 FOR \$12		
DIGITAL COPY \$10 PRINT AS MUCH AS YOU WANT		
		TOTAL DUE:

-ORDER DUE AT PHOTO DAY - CHECKS SHOULD BE MADE PAYABLE  
TO LCC SCHOOLS OR PAID ONLINE THROUGH REVSHARE-

GIRLS PHOTO DAY: THURSDAY, NOVEMBER 16 - BOYS PHOTO DAY: FRIDAY, NOVEMBER 17





**Middle School Principal Report**  
**Mark Leonard**  
**November Board of Education Meeting**  
Monday, November 13, 2023

**Curriculum/Instruction/Assessment/School Improvement**

**PowerSchool/Nebraska Department of Education (NDE) Fall Reporting**

Our 23-24 Fall Audit was completed and submitted to the Nebraska Department of Education on October 31st. This requires an analysis of our school district's PowerSchool data and making sure Fall school documentation checks out with several NDE sources such as ADVISER and SRS reporting. This data information is used for State Aid Calculation, Nutrition Services (Direct Certification) and Free & Reduced-Price Lunch Counts, Medicaid in Public Schools (MIPS), Individuals with Disabilities Act (IDEA) Annual Child Count, Cohort Graduation and Dropout Rate Calculations, and English Learner Participant/Eligibility Counts. After the Fall Audit, this is an ongoing process that is managed, processed, and configured throughout the school year.

**Bullying Prevention Month / Red Ribbon Week**

October was Bullying Prevention Month. During the month of October, we talked about various forms of bullying, the negative effects that bullying has on students and the culture of a school, and various ways a student can combat bullying and hopefully put an end to bullying in our schools. On Friday, October 20th, we encouraged our students to all wear blue that day to demonstrate our unity against bullying and to encourage kindness and acceptance and that no child should ever experience bullying. During the week of October 30-November 3, the middle school celebrated Red Ribbon Week. The Red Ribbon Campaign is the oldest and largest drug prevention program in the nation. This year's theme was BE KIND TO YOUR MIND, LIVE DRUG FREE. There was a theme each day of the week for our students and prizes were awarded as our student council randomly selected student's red ribbon numbers. Bullying prevention and drug awareness is something we feel very strongly about and want our students to be informed and educated about at the middle school.

**Middle School Spotlight: Makerspace**

At the middle school, we wanted to revamp our library/media center to provide more opportunities for our students for the 23-24 school year. The library/media center received a huge facelift as books for check-out and periodicals were rearranged to better meet the needs of our students, a reading area was established with new furniture (thank you to Mindy Bach, our school cook, who generously donated this furniture to our library/media center), and we restructured the library/media center adding a Makerspace area for our students where they could come together to create or invent things, either using traditional crafts or technology. To date, we have the following crafts and technology in our Makerspace area: two (2) 3-D printers, eight (8) LUMA programmable robots, two (2) 5 in 1 Combo Heat Press Machine, LEGO Creation Station, Straw Constructor Creation Station, three (3) bracelet making machines, one (1) button making machine, two (2) USB Microphones for Podcasting, and various puzzles to put together. With a recent grant from Toshiba America Foundation, we are in the process of adding the following items to our Makerspace: Cricut Explore 3 for vinyl cutting projects, HTVRONT Mini Heat Press Machine for smaller heat press projects, three (3) additional 3-D printers with an airbrushing system kit, a laser engraver/cutter for wood engraving projects, and a router kit for wood carving and routing. Our Makerspace is operated by Mr. McKamy, Mr. Benson, and Mrs. Badley. We have received the following funding from grants and donations: Rural Technology Fund Grant (\$2,400), Toshiba America Foundation Grant (\$2,618.17), Walmart Grant (\$430.50), and Blick Art Supplies Donation (\$119.03) for a total of \$5,567.70. We currently have a donation request to Gildan for t-shirts for all our middle school students to create a middle school shirt on our combo heat press machines, and we will also be applying for another Walmart Grant for additional Makerspace supplies to be added to our space.

## Activities/Events

### NeMTSS Conference (Kearney)

On Thursday & Friday, October 12-13, Mrs. Hanel, Mrs. Hart, Mrs. Mogensen, Mrs. Gould and myself attended the NeMTSS Conference in Kearney (Mrs. Backer, Mrs. Hall, Mrs. Granquist, and Mrs. Beckwith attended virtually). At this conference, we were able to attend a variety of sessions to help us improve our current practices we were implementing at the middle school and to help us better understand and work with various student populations to strengthen our Tier 2 and Tier 3 level of supports and interventions.

### Middle School Wrestling

Middle School Wrestling began practice on Monday, October 24th. There are 14 boys out for the junior high wrestling team this year. Their first competition was held on Saturday, November 4th at the Wayne Invite. The following wrestlers placed in their respective divisions: Dayton Korth, 1st Place; Alex Allison, Dreyson Puppe, Turner Thompson, and Jayson Wayman, 2nd Place; Landon Lundgren, Weston Patefield, James Recob, and Josiah Tasler, 3rd Place; and Devyn Staples, 4th Place. Our junior high wrestlers have meets on Thursday, November 9th (Ponca), Friday, November 10th (Winside), and Monday, November 13th (Randolph), Thursday, November 16th (Plainview), and Tuesday, November 28th (Battle Creek)

### Life Skills Sportsmanship Pep Rally/UNL Women's Basketball Home Opener Field Trip (Lincoln)

On Monday, November 6th, our 7th and 8th grade students traveled to Lincoln to take part in the Life Skills Sportsmanship Pep Rally held at Pinnacle Bank Arena for middle school students. At this pep rally, various coaches and athletes from the University of Nebraska-Lincoln spoke with the students about various character traits such as hard work, integrity, character, trust, and resilience. After the pep rally, the students and their sponsors were entertained with the UNL Women's Basketball home season opener against Northwestern State.

### Middle School Quiz Bowl Hosts Their First Competition of the Year

Our first Middle School Quiz Bowl contest took place at the LCC Middle School on Tuesday, October 24th. There was a 7th grade division and an 8th grade division with teams from LCC, Ponca, Wayne, Randolph, and Emerson-Hubbard competing that day. Our 7th grade team earned runner-up honors, and our 8th grade team earn championship honors at the quiz bowl.

### Meetings/Activities (October/November)

**Tuesday, October 10th** – Admin Meeting with Mr. Christiansen; HS Girls Golf State Championships @ North Platte; JH VB @ Ponca (Administrative Supervision); HS VB @ Hartington Cedar Catholic

**Wednesday, October 11th** – Middle School IEP Meeting; PowerSchool Bi-Weekly Meeting (via Zoom); Shellene Funk/PTO Meeting; Early Dismissal (Staff Meeting/PD – Professional Growth Focus – Appraisal Track Group Chats & Team/Culture Activity); FCCLA District Leadership Conference; HS Cross Country Districts @ Pender; Cheer Practice (Choir Room)

**Thursday, October 12th** – NeMTSS Conference (Kearney); 5th Grade VB Scrimmage (Middle School Gym); HS VB vs. Winnebago (Parent's Night); HS Show Choir Practice

**Friday, October 13th** – NeMTSS Conference (Kearney); HS Football @ Tri-County NE (Administrative Supervision)

**Saturday, October 14th** – HS Volleyball (Lewis & Clark Conference Tournament – vs. Ponca & Creighton @ LCC; Administrative Supervision); HS Band @ March to Meridian (Yankton)

**Monday, October 16th** – Middle School IEP Meeting (via Zoom); FFA @ Northeast Community College (Norfolk); TeamMates Board Meeting @ Middle School Boardroom; HS Volleyball (Lewis & Clark Conference Tournament – Homer); HS Cheer Practice; HS Show Choir Practice

**Tuesday, October 17th** – HS Volleyball (Lewis & Clark Conference Tournament – Laurel); ESU 1 Principal Leadership Cadre; Empirical Foods/Musketeer Hockey Day (PBIS Celebration for Middle School Students – Sioux City)

**Wednesday, October 18th** – Early Dismissal (Staff Meeting/PD – Building Level Focus: Differentiated Instruction/Depths of Knowledge Presentation); HS Cheer Practice

**Thursday, October 19th** – Administrative Team Meeting (via Zoom); FFA Chapter Meeting; HS FB - 1st Round of Playoffs; HS Show Choir Practice

**Friday, October 20th** – 2023 Great Plains ATAP Conference (via Zoom); HS XC State Championships (Kearney); JH Vocal Music Performance @ Park Haven Assisted Living; School Picture Retake Day

**Monday, October 23rd** – October Monthly Fire Drill (PM); JH Wrestling Practice Begins; HS Volleyball Sub-Districts (LCC vs. Hartington Cedar Catholic @ Crofton); HS Honor Choir (Fremont); HS Cheer Practice; HS Show Choir Practice

**Tuesday, October 24th** – Randy Dunn Show/Tell Civil War History Assembly; JH Quiz Bowl Contest (LCC Middle School); HS eSports Meeting

**Wednesday, October 25th** – End of 1st Quarter/Mid-Semester; PowerSchool Bi-Weekly Meeting (via Zoom); Coleridge Community Outreach Project; Early Dismissal (Staff Meeting/PD – Preparation for Parent-Teacher Conferences); Middle School Student IEP Meeting (MS Boardroom)

**Thursday, October 26th** – NO SCHOOL; Administrative Team Meeting (via Zoom); October ESU 1 Principal Zoom Group Meeting; Parent Meeting to Discuss Tier 2 Supports; Parent-Teacher Conferences

**Friday, October 27th** - NO SCHOOL; HS FB - 2nd Round of Playoffs

**Monday, October 30th** – Beginning of 2nd Quarter; Red Ribbon Week @ Middle School (Jersey Day); HS Cheer Practice; HS Show Choir Practice; John Baylor/Education Quest Information Night/Parent Presentation

**Tuesday, October 31st** – Halloween; Red Ribbon Week @ Middle School (Scare Away Drugs/Costume Day); FFA National Convention (Indianapolis)

**Wednesday, November 1st** – First Day of American Indian Heritage Month; Red Ribbon Week @ Middle School (Anything But a Backpack Day); FFA National Convention (Indianapolis); Middle School Fire Alarm Check; Early Dismissal (Staff Meeting/PD – Instructional Focus: Team/Culture Activity & Differentiated Instruction Lessons); HS State Volleyball Championships (Lincoln); HS Cheer Practice

**Thursday, November 2nd** – Red Ribbon Week @ Middle School (Rhythm Without a Reason Day); FFA National Convention (Indianapolis); HS State Volleyball Championships (Lincoln); Administrative Team Meeting (via Zoom); Meeting with Branching Minds Data Management Program (via Zoom); Leadership Walk with ESU 1 (LCC Middle School); HS Show Choir Practice

**Friday, November 3rd** – Red Ribbon Week @ Middle School (Red Out Day); FFA National Convention (Indianapolis); HS State Volleyball Championships (Lincoln); HS Football Playoffs - Quarterfinals

**Saturday, November 4th** – JH Wrestling @ Wayne Invite (10:00 AM); HS State Volleyball Championships (Lincoln)

**Sunday, November 5th** – Daylight Savings Time

**Monday, November 6th** – 7th/8th Grade Life Skills Sportsmanship Pep Rally/UNL Women's BB Game (Lincoln); Mental Health Team Meeting (via Zoom); HS Vocal Music Clinic (Emerson-Hubbard); HS Show Choir Practice

**Tuesday, November 7th** – Election Day; ESU 1 School Mental Health Institute November TA Session; Lewis & Clark Conference All-Conference Volleyball Selections (Laurel); HS Cheer Practice

**Wednesday, November 8th** – HS Academic Contest (Wayne State College); HS One-Act Play (Wynot); Early Dismissal (Staff Meeting/PD – Student Problem Solving Focus)

**Thursday, November 9th** – Administrative Team Meeting (via Zoom); Meeting with Branching Minds Data Management Program (via Zoom); JH Wrestling @ Ponca Invite; HS Booster Club Meeting; HS Cheer Practice; HS Show Choir Practice

**Friday, November 10th** – Veterans' Day Programs @ Middle School & High School; JH Wrestling @ Winside Invite; HS Football Playoffs – Semi-Finals

**Saturday, November 11th** – Veterans' Day; One-Act Public Performance @ Laurel Community Center; JH Football/Volleyball Outing to University of South Dakota (Vermillion); FCA Weekend of Champions (Grand Island)

**Sunday, November 12th** – FCA Weekend of Champions (Grand Island)

**Monday, November 13th** – Start of HS Winter Practices; JH Wrestling @ Randolph Invite; Middle School Student MDT Meeting (HS Conference Room – Laurel); HS Cheer Practice; HS Show Choir Practice; School Board of Education Meeting @ HS Conference Room – Laurel

## **Upcoming Activities Scheduled (November/December)**

**Tuesday, November 14th** – Lewis & Clark Conference One-Act (8:30 AM – Homer)

**Wednesday, November 15th** – Early Dismissal (2:00 PM; Staff Meeting – 1:50 PM; 2:30 – PD – District Level Professional Growth Focus (Appraisal Track Group Chats & Team Meetings for SPED, Tech, HAL, Safety Team); HS Cheer Practice (4:15-5:45 PM, Choir Room)

**Thursday, November 16th** – Administrative Team Meeting (9:00 AM, via Zoom); November ESU 1 Principal Zoom Group Meeting (9:00 AM, via Zoom); JH Wrestling @ Plainview Invite (3:00 PM); Elementary Student IEP Meeting (3:45 PM, Laurel Campus); HS Cheer Practice (5:30-7:00 PM); FFA Chapter Meeting; HS Show Choir Practice (6:30 PM)

**Friday, November 17th** – 7th/8th Graders to High School – Weight Room/Fitness Center Rules & Procedures Training (2:45 PM, Laurel Fitness Center)

**Saturday, November 18th** – HS Show Choir Dance Day (10:00 AM-3:00 PM)

**Monday, November 20th** – Start of JH Girls Basketball Practice; TeamMates Board Meeting (12:00 PM – Middle School Boardroom); HS Football Finals @ Lincoln; HS Cheer Practice (6:00-7:30 PM); HS Show Choir Practice (6:30 PM)

**Tuesday, November 21st** – High School Girls/Boys Basketball Jamboree @ Guardian Angels CC (6:00 PM – West Point; Administrative Supervision)

**Wednesday, November 22nd** – PowerSchool Bi-Weekly Meeting (9:00 AM – via Zoom); Early Dismissal (2:00 PM; 2:15 PM - Staff Meeting; 2:30 PM – PD: School Level Focus – Work in Classrooms/Program Area)

**Thursday, November 23rd** – NO SCHOOL – Thanksgiving Break

**Friday, November 24th** – NO SCHOOL – Thanksgiving Break; Native American Heritage Day

**Monday, November 27th** – HS Dance Practice (7:00 AM, Laurel Main Gym); HS Cheer Practice (6:00-7:30 PM); HS Show Choir Practice (6:30 PM)

**Tuesday, November 28th** – JH Wrestling @ Battle Creek Invite (3:00 PM); HS Cheer Practice (5:30-7:00 PM)

**Wednesday, November 29th** – HS Dance Practice (7:00 AM, Laurel Main Gym); Early Dismissal (2:00 PM; 2:15 PM – Staff Meeting; 2:30 PD Building Level Focus – E3 Training, First Net Devices, & ALICE Review)

**Thursday, November 30th** – Administration Meeting (9:00 AM – via Zoom); JV/V Girls/Boys Basketball vs. Creighton (4:00 PM, Administrative Supervision); Girls/Boys Wrestling @ Summerland Triangular (6:00 PM); HS Show Choir Practice (6:30 PM)

**Friday, December 1st** – JV/V Girls/Boys Basketball vs. Crofton (4:00 PM, Administrative Supervision); Girls/Boys Wrestling @ Columbus Lakeview Invite (TBD)

**Saturday, December 2nd** – Reserve Girls/Boys Basketball @ Randolph Tourney (8:30 AM)

**Monday, December 4th** – HS Dance Practice (7:00 AM, Laurel Main Gym); JV Boys Wrestling @ Ponca Tournament (4:15 PM); HS Cheer Practice (6:00-7:30 PM); HS Show Choir Practice (6:30 PM)

**Tuesday, December 5th** – JV/V Girls/Boys Basketball vs. Homer (4:00 PM, Administrative Supervision)

**Wednesday, December 6th** – HS Dance Practice (7:00 AM – Laurel Main Gym); PowerSchool Bi-Weekly Meeting (9:15 AM – via Zoom); NE State Principals Conference (12:00 PM - Lincoln); FFA District LDE's @ Lutheran High NE (TBD); Early Dismissal (2:00 PM; 2:15 PM – Staff Meeting; 2:30 PM – PD: Building Level Focus - Student Problem Solving: Follow Up to Differentiation for HAL); HS Cheer Practice (4:15-5:45 PM, HS Choir Room)

**Thursday, December 7th** – Administrative Team Meeting (9:00 AM, via Zoom); NE State Principals Conference (Lincoln); Reserve Girls/Boys Basketball @ Wayne (6:00 PM); HS Show Choir Practice (6:30 PM)

**Friday, December 8th** – JV/V Girls/Boys Basketball @ Tri-County Northeast (4:00 PM – Allen, Administrative Supervision)

**Saturday, December 9th** – Girls Wrestling @ West Point-Beemer Invite (9:00 AM); Boys Wrestling @ Holdrege Invite (9:30 AM); Junior Varsity Girls/Boys Basketball @ Wisner-Pilger Tourney (10:00 AM)

**Monday, December 11th** – HS Dance Practice (7:00 AM, Laurel Main Gym); JH Girls Basketball @ Plainview (4:00 PM, Administrative Supervision); JV Boys Wrestling @ O'Neill Tournament (5:30 PM); HS Cheer Practice (6:00-7:30 PM); HS Show Choir Practice (6:30 PM); School Board of Education Meeting (High School Conference Boardroom – 7:00 PM)



“Equipping students with skills for Life, Career, & Challenges!  
In a Progressive, Rigorous, Inclusive Dynamic Environment!”



## Laurel-Concord-Coleridge High School Principal Report – November 2023

### **Professional Development**

\*District Level Focus – October 11 Teachers worked within their appraisal track groups. Discussed their self-assessment, strengths and what they would like to improve on. Teachers also discussed what they are doing for student engagement in their classroom.

\*Building Level Focus – October 18 Teachers reviewed the Safety Protocols, discussed Thrillshare Rooms and continued to work on strategies to increase student engagement in their classrooms.

\*District Level Focus – November 1 Laura Nordby and the HAL committee presented information about differentiated instruction and how to create tiered lessons. Creating tiered lessons provide targeted and differentiated instruction to ensure that students receive the appropriate level of support based on their individual needs. Teachers worked together in groups to discuss and plan a tiered lesson.

\*Build Level Focus – November 8 Teachers reviewed classroom expectations, appraisal evaluations and reviewed data on students to improve our levels of support for students.

### **Conferences/Trainings/Meetings**

\*MTSS Conference – October 12 and 13

A lot of great resources and information to help build the MTSS system at the high school. Next month, the high school will be discussing how the MTSS framework can be implemented into their classes and identify how we can better support our students at the Tier 1 level.

\*ESU1 Leadership Cadre – October 17

Discussion on IEPs and evaluations – provided good resources and practice

\*WSC Career Fair for Teachers – October 18 – 90 students stopped by. Well attended by graduating students. Received contact information for December graduates to sub.

\*State Principals Conference – December 6&7

### **Communications and Community Relations**

Trunk and Treat – October 21 The Bear Den rolled up with a football, volleyball and basketball player

Community Day October 25 Laurel, Concord and Dixon) Students enjoyed helping, students provided feedback on what to do next year – Looking at making this a required activity for students next year

Parent/Teacher Conferences – October 26 – 40% turn out for high school students’

### **Student Academics/Testing/Successes**

Students were encouraged to wear blue to help support the “Stomp Out Bullying” campaign – October 9

Largest percent of students in a class to wear blue where the juniors. They won a pizza party.

FCCLA District Leadership Conference at WSC – October 11

High School Band to Yankton to participate in the March on the Meridian – October 14

Honor Choir performed at Midland – October 23 (13 students)

End of the Quarter Celebration with class competitions on October 25

Freshmen results of the CCRA – Out of 29 students, 6 scored proficient or above

Elizabeth Earley, from “Some Like It Hot” Broadway Show provided a workshop for the LCC Choir, Show Choir and One-Act Students – November 1

FFA Officers attended National Convention in Indianapolis – November 1 - 3

Spanish students participated in an Edgar Rene of Justo Lamas Concert – November 3

Lewis & Clark Conference and Honor Choir in Emerson – November 6 - Two students made Honor Choir (Emma Sohler and Kyliia Klausen)

Art Club visited the Hot Shops in Omaha – November 7 - The tour of this art studio cooperative was led by Tim Barry, one of the founding members of this dynamic creative space. Over 75 artists work in studio spaces featuring an array of techniques.

One Act Performance (First Performance) in Wynot on November 8 – Six students earned performance awards (Craig Karnes, Kolten Settje, Emma Sohler, Jackson Hall, Kate Tasler, Abby Tasler, Lilly Pehrson, and Sam Cross)

Varsity Quiz Bowl (First Performance) at WSC 3-2 – November 8

JV Quiz Bowl (First Performance) at WSC 3-2 – November 8

Audio/Visual Production class started the LCC Radio on November 8

<https://streaming.live365.com/a22159>

### **College Access Grant Activities**

\*Sophomores attended Career Day at WSC – October 17

\*Seniors attended Hawk Visit Day at NECC – October 18

John Baylor Family Engagement night – October 30 (WSC, NECC, USNG, Early College at NECC)

John Baylor held sessions for 9-12 grade students during the afternoon (8 families represented)

\*Seniors attended Focus on you Friday at WSC – November 3

### **Student Council Advisory**

\*Veterans Day Program – Friday, November 10

### **Upcoming Events**

L&C One Act Play contest – November 14

Show Choir Dance Day – November 18

BB Jamboree – November 21

District One Act Play contest – November 29



## Board Report - November 2023

Keri Hart

### Laurel - Concord - Coleridge Elementary

<b>Monthly Spotlight</b>	<p><b>HAL Students</b></p> <p><b>Elementary HAL Reading:</b> Students qualified for HAL Reading (Grades 3 and 4) meet with Mrs. Nordby once a week to study Depth and Complexity Icons. They are working on a set of 11 icons used as thinking tools to move their thinking beyond basic to the role of an expert.</p> <p>They have learned about Big Idea, Details, Ethics, Multiple Perspectives, and Patterns so far. They will continue with Rules, Trends, Language of the Discipline, Across Disciplines, Unanswered Questions and Relate Over Time. As they learn the icons, they will begin to use them with different texts to practice thinking deeply and more complex.</p> <p>4th Grade HAL Reading students are also taking part in an animal conservation study. They each chose an animal to track using Fahlo bracelets. They are learning about animal conservation groups, get to track their very own live animal! They are currently tracking a lion, giraffe, penguin, sea turtle, shark, polar bear, and elephant!</p> <p>At the culmination of their research, in the spring they will visit the Sioux Falls Zoo and get to experience two animal encounters with zoo experts.</p> <p><b>Elementary HAL Math:</b> Students qualified for HAL Math are using a program called 'Beast Academy' designed for high ability learners to push their thinking on grade level math concepts in their classroom. They also meet with Mrs. Nordby once a week to practice current topics they are learning in class in challenging ways. That might include puzzles, multi-step word problems, open problems, games, or even crime scene investigations.</p> <p><b>Elementary General HAL:</b> Students qualified for 3rd and 4th grade General HAL meet with Mrs. Nordby once a month. They eat lunch together and then spend recess playing a game. The goal for this time together is to practice affective skills that are so important for our HAL students such as listening, having conversations, working through frustrations when the game doesn't go their way, thinking about a challenging game, and spending time with like minded friends so that they can feel belonging to a group.</p>
<b>Students</b>	
<b>Staff</b>	<p>Mrs. Nordby for her work with HAL, as an instructional coach, and dedication to differentiation and doing what's best for students!</p>

	<ul style="list-style-type: none"> <li>● Mrs. Nordby and the HAL committee presented one Wednesday PD about differentiation and how to make it happen in the classroom. Teachers then had time to plan a lesson they planned to differentiate, implement it/teach it, and then debrief at a follow-up PD. Some teachers this is second nature while other teachers were challenged. Laura and the HAL committee put A LOT of work into making the PD time meaningful, applicable, and directly impacting students.</li> <li>● Our elementary PD time plans to continue on this by developing priority standards, creating pre-assessments (these help teachers know which students have a skill mastered, almost mastered, or don't have it mastered) to help with planning instruction for individual needs, and then providing instruction at the student's level. If a student has a skill mastered, how can we further challenge him/her? If a student is struggling with a skill, what will that small group and extra support look like?</li> </ul>
<p align="center"><b>Curriculum &amp; Assessment</b></p>	<p><b>Math</b></p> <ul style="list-style-type: none"> <li>● We are working on identifying priority standards to math. These are standards that are essential that the student needs to learn for each grade level. Once these are identified we plan to look into updating our report card to be more of a checklist where parents can see which skills their child has mastered (i.e. counting to 10, 2 digit addition, 2 digit subtraction with regrouping). Teachers would use a scale of 1, 2, 3, and/or 4 to show if the student is advanced, has mastered the skills, still developing, or not mastered at all. More detailed information to come as we dive in, but just an overview of where we are heading</li> <li>● Teachers will also work to align vertically to make sure each year is building on the previous year and all standards are covered</li> </ul> <p><b>Reading</b></p> <ul style="list-style-type: none"> <li>● ELA Committee met and samples have been ordered! The team will begin reviewing these samples at our next meeting in November. K-6 and 7-12 both narrowed the list down to about 3 different curriculums.</li> <li>● K-6 includes: Wonders, Amplify CLKA, and Into Reading</li> <li>● 7-12 includes: CommonLit 360, My Perspectives, Study Sync ELA</li> <li>● We still plan to <b>present our recommendation to the board at the February meeting.</b></li> </ul>
<p align="center"><b>Professional Development Time</b></p>	<p><b>Focus for Wednesday Professional Development</b></p> <ul style="list-style-type: none"> <li>● Problem Solving Teams <ul style="list-style-type: none"> <li>○ Met on 11/8/23 - We have a good system in place for reading intervention time. Great conversations were had during this problem solving time and adjustments were made to small groups based on progress. It's awesome to see the progress our students have made based on data!</li> </ul> </li> <li>● Laura Nordby and the HAL committee presented on differentiation.</li> </ul>

	<p>Teachers are supposed to plan a lesson based on a pre-test to assess student knowledge and then group the students based on level and differentiate the activity. We will be following up with how the teacher's lesson went on December 6th</p> <ul style="list-style-type: none"> <li>○ It was a great presentation! Teachers are on different levels with their comfort of differentiating within the classroom. This was a good first step for everyone to take with support!</li> <li>● Elementary - Focus will be math standards, aligning new curriculum with these standards, and how will we provide differentiation based on student need</li> </ul>
<b>Construction</b>	<ul style="list-style-type: none"> <li>● We're looking forward to the hallway connecting the Library/Kindergarten to the high school! The weather has been great though in November so far to help with the students walking around.</li> <li>● There is a porta potty in the hallway by Central Office for students to use when it's cold. Hopefully the weather continues to stay nice until the bathrooms in the Library are completed!</li> </ul>
<b>PBIS</b> (Positive Behavioral Intervention and Supports)	<ul style="list-style-type: none"> <li>● <b>Students earned a S'mores snack and Monster Bash for their October Reward!</b></li> <li>● November: Our focus is respectful words, being kind, and showing gratitude! This month we will take time to make a craft or write cards for the Nursing Home with a snack of course.</li> <li>● We continue to recognize 3 students each week for exceptional behavior. The students really look forward to this on the Friday announcements and are enjoying seeing who will get picked next.</li> <li>● <b>Students also recognize a staff member</b> each week on the Friday announcements. The students are so excited to tell me which teacher they want to recognize and why!</li> </ul>
<b>Special Education (SPED)</b>	<ul style="list-style-type: none"> <li>● Our next focus is <b>writing quality IEPs</b> and what those should all include.</li> <li>● Quality IEPs will impact students directly because the IEP outlines the student's present levels, what he/she can/can't do, goals they're working towards, services, etc. If goals are written to be measurable and specific this helps align services and tracking progress to continue to ensure student growth. Better IEPs help with better services and better services also lead to better IEPs so it all goes hand in hand.</li> </ul>
<b>PTO</b> (Parent-Teacher Organization)	<ul style="list-style-type: none"> <li>● Math Night - end of February</li> <li>● M &amp; M Fundraiser- February</li> <li>● Possible Bear-Gram Fundraiser for Valentine's Day</li> <li>● All elementary students will receive a book in December</li> <li>● PTO will also help with the movie on December 21st and classroom parties</li> <li>● Father/Daughter Dance - March 16th</li> </ul>
	<b>Parent Teacher Conferences</b>

<p><b>Building Relationships and Other</b></p>	<ul style="list-style-type: none"> <li>● 98% of conferences held -(unable to connect with 1 family)</li> <li>● 87% the night of conferences - some were held via phone call or parents rescheduled to a later date</li> </ul> <p><b>Music Concert</b></p> <ul style="list-style-type: none"> <li>● <b>Elementary Music Concert</b> will be Thursday, December 14th at 6:00 <ul style="list-style-type: none"> <li>○ Format: K-2nd, intermission, 3rd-4th</li> <li>○ Christmas songs will be sung with some speaking lines for this Christmas Concert</li> </ul> </li> <li>● <b>A note will be sent home to parents</b> this week to let them know the date, time, and format</li> </ul>
<p><b>Activities &amp; Events</b></p>	<ul style="list-style-type: none"> <li>● 11/23-11/24 - No School - Thanksgiving Break</li> <li>● Tuesday Mornings - Bank is Open from 7:30-8:00</li> <li>● 12/14 - Christmas Concert</li> <li>● 12/9 - Baby Hart's Due Date</li> </ul>

LCC High School Students and Families,

As part of our efforts to support and help all students succeed academically, our faculty and staff regularly monitor and review factors that commonly limit student success and often result in reduced performance and achievement. One such factor is on-time assignment completion, including completion of school assignments in a timely manner following absences from school. The great news is that the far majority of LCC High School students are academically prepared for their classes, complete their assignments on time, and are not challenged by missing or incomplete work. Nonetheless, our staff and faculty have noted a challenging and concerning trend among our students who are failing one or more classes on a weekly basis. As would be expected, there is a strong correlation between students having late or missing assignments and those students with failing classes.

We are using this opportunity and communication to reinforce the established requirement that school assignments be submitted on time. Teachers regularly provide students with due dates and deadlines for assigned work and students should be expected to have assignments submitted accordingly in order to receive credit. We also recognize that students are and will be absent from class for a variety of reasons and that an opportunity to make-up school assignments is necessary and reasonable. As outlined in the Homework and Attendance Policy found in the Student & Family Handbook (pages 22-23), students who are absent from school continue to be responsible for missed assignments and are provided two (2) school days for each day missed, with a maximum of ten (10) days to complete all make-up assignments. If make-up work is not completed, students will receive no credit. Also as noted in the Handbook, for unexcused absences, students may receive a failing mark for or in each class period missed.

We share the same goal of supporting students as they develop the skills necessary for success both within and beyond high school. Submitting assigned work on time is not just a requirement of the academic system, it is a practice that contributes to each student's personal and life-long growth, instilling important life skills, fostering positive habits, and positioning students for success in educational and professional journeys. We challenge students to stay up-to-date on their course work and to complete it in a timely manner, and they are encouraged to utilize available time provided to them in class as well as in study hall. Additionally, we encourage students to plan, prepare and make-up work ahead of time, whenever possible, when absent from school to participate in extracurricular activities.

In order to further support students who may struggle with on-time assignment completion, an after-school Academic Support Program was established this school year at both the Middle School and the High School. Held each week on Wednesdays (2:00 pm - 3:40 pm), Academic Support Program attendance is required each week for those students who are failing classes when the academic report is generated at 8:00 a.m. on Monday. This program provides students with one-on-one support in such areas as assignment completion and preparation for tests, or more. Staff may also use this time to enhance organization skills, test strategies or make up a test or assignment that has been missed. This also provides students with a "last chance" structured opportunity to complete any missing assignments for credit.

Thank you for your continued attention to and support of our students' success!

Email was sent at 11:15 a.m. on Monday, November 13.

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>01</b>	<b>GENERAL FUND</b>								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$124,262.30	0.00	(\$124,262.30)	\$0.00	\$0.00	(\$124,262.30)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$111,829.66	0.00	(\$111,829.66)	\$0.00	\$0.00	(\$111,829.66)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$99,241.96	0.00	(\$99,241.96)	\$0.00	\$0.00	(\$99,241.96)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$1,565.14	0.00	(\$1,565.14)	\$0.00	\$0.00	(\$1,565.14)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$4,726.60	0.00	(\$4,726.60)	\$0.00	\$0.00	(\$4,726.60)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$2,663.84	0.00	(\$2,663.84)	\$0.00	\$0.00	(\$2,663.84)
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$3,797.30	0.00	(\$3,797.30)	\$0.00	\$0.00	(\$3,797.30)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$3,685.62	0.00	(\$3,685.62)	\$0.00	\$0.00	(\$3,685.62)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$3,685.62	0.00	(\$3,685.62)	\$0.00	\$0.00	(\$3,685.62)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$64.05	0.00	(\$64.05)	\$0.00	\$0.00	(\$64.05)
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$88.35	0.00	(\$88.35)	\$0.00	\$0.00	(\$88.35)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,540.01	0.00	(\$1,540.01)	\$0.00	\$0.00	(\$1,540.01)
01 1100 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$3,441.04	0.00	(\$3,441.04)	\$0.00	\$0.00	(\$3,441.04)
01 1100 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$3,309.89	0.00	(\$3,309.89)	\$0.00	\$0.00	(\$3,309.89)
01 1100 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$709.45	0.00	(\$709.45)	\$0.00	\$0.00	(\$709.45)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$34.92	0.00	(\$34.92)	\$0.00	\$0.00	(\$34.92)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$109.01	0.00	(\$109.01)	\$0.00	\$0.00	(\$109.01)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$147.96	0.00	(\$147.96)	\$0.00	\$0.00	(\$147.96)
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$19,835.26	0.00	(\$19,835.26)	\$0.00	\$0.00	(\$19,835.26)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$2,191.72	0.00	(\$2,191.72)	\$0.00	\$0.00	(\$2,191.72)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$7,893.64	0.00	(\$7,893.64)	\$0.00	\$0.00	(\$7,893.64)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$2,154.96	0.00	(\$2,154.96)	\$0.00	\$0.00	(\$2,154.96)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$666.60	0.00	(\$666.60)	\$0.00	\$0.00	(\$666.60)
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$666.60	0.00	(\$666.60)	\$0.00	\$0.00	(\$666.60)
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$16,747.83	0.00	(\$16,747.83)	\$0.00	\$0.00	(\$16,747.83)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$17,006.85	0.00	(\$17,006.85)	\$0.00	\$0.00	(\$17,006.85)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$20,745.98	0.00	(\$20,745.98)	\$0.00	\$0.00	(\$20,745.98)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$12,286.45	0.00	(\$12,286.45)	\$0.00	\$0.00	(\$12,286.45)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$9,904.91	0.00	(\$9,904.91)	\$0.00	\$0.00	(\$9,904.91)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$8,938.93	0.00	(\$8,938.93)	\$0.00	\$0.00	(\$8,938.93)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$124.86	0.00	(\$124.86)	\$0.00	\$0.00	(\$124.86)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$365.16	0.00	(\$365.16)	\$0.00	\$0.00	(\$365.16)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$327.93	0.00	(\$327.93)	\$0.00	\$0.00	(\$327.93)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$263.23	0.00	(\$263.23)	\$0.00	\$0.00	(\$263.23)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$253.20	0.00	(\$253.20)	\$0.00	\$0.00	(\$253.20)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$54.26	0.00	(\$54.26)	\$0.00	\$0.00	(\$54.26)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$530.68	0.00	(\$530.68)	\$0.00	\$0.00	(\$530.68)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$406.17	0.00	(\$406.17)	\$0.00	\$0.00	(\$406.17)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$406.19	0.00	(\$406.19)	\$0.00	\$0.00	(\$406.19)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$14,099.89	0.00	(\$14,099.89)	\$0.00	\$0.00	(\$14,099.89)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$11,247.97	0.00	(\$11,247.97)	\$0.00	\$0.00	(\$11,247.97)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$10,585.10	0.00	(\$10,585.10)	\$0.00	\$0.00	(\$10,585.10)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$158.05	0.00	(\$158.05)	\$0.00	\$0.00	(\$158.05)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$477.66	0.00	(\$477.66)	\$0.00	\$0.00	(\$477.66)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$273.40	0.00	(\$273.40)	\$0.00	\$0.00	(\$273.40)
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$108.33	0.00	(\$108.33)	\$0.00	\$0.00	(\$108.33)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$192.11	0.00	(\$192.11)	\$0.00	\$0.00	(\$192.11)

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01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$587.95	0.00	(\$587.95)	\$0.00	\$0.00	(\$587.95)
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$429.91	0.00	(\$429.91)	\$0.00	\$0.00	(\$429.91)
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$429.90	0.00	(\$429.90)	\$0.00	\$0.00	(\$429.90)
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 262 1 001 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 281 1 001 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$18,657.62	0.00	(\$18,657.62)	\$0.00	\$0.00	(\$18,657.62)
01 1100 281 2 002 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$17,288.82	0.00	(\$17,288.82)	\$0.00	\$0.00	(\$17,288.82)
01 1100 281 3 003 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$12,025.42	0.00	(\$12,025.42)	\$0.00	\$0.00	(\$12,025.42)
01 1100 284 1 001 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$991.66	0.00	(\$991.66)	\$0.00	\$0.00	(\$991.66)
01 1100 284 2 002 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$962.50	0.00	(\$962.50)	\$0.00	\$0.00	(\$962.50)
01 1100 284 3 003 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$962.50	0.00	(\$962.50)	\$0.00	\$0.00	(\$962.50)
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Expenditure Report by Function**  
 11/2023

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$41.67	0.00	(\$41.67)	\$0.00	\$0.00	(\$41.67)
01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$41.67	0.00	(\$41.67)	\$0.00	\$0.00	(\$41.67)
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$16.66	0.00	(\$16.66)	\$0.00	\$0.00	(\$16.66)
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$471.60	\$720.34	0.00	(\$720.34)	\$0.00	\$0.00	(\$720.34)
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$235.80	\$306.54	0.00	(\$306.54)	\$0.00	\$0.00	(\$306.54)
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$556.75	\$876.22	0.00	(\$876.22)	\$0.00	\$0.00	(\$876.22)
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$609.00	\$1,541.36	0.00	(\$1,541.36)	\$0.00	\$0.00	(\$1,541.36)
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$320.00	0.00	(\$320.00)	\$0.00	\$0.00	(\$320.00)
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$2,270.52	0.00	(\$2,270.52)	\$0.00	\$0.00	(\$2,270.52)
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$2,270.52	0.00	(\$2,270.52)	\$0.00	\$0.00	(\$2,270.52)
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$2,270.52	0.00	(\$2,270.52)	\$0.00	\$0.00	(\$2,270.52)
01 1100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$126.98	\$126.98	0.00	(\$126.98)	\$0.00	\$0.00	(\$126.98)
01 1100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$211.80	\$211.80	0.00	(\$211.80)	\$0.00	\$0.00	(\$211.80)
01 1100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$354.60	\$354.60	0.00	(\$354.60)	\$0.00	\$0.00	(\$354.60)
01 1100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$413.65	\$4,079.23	0.00	(\$4,079.23)	\$0.00	\$0.00	(\$4,079.23)
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$0.00	\$43.54	\$79.83	0.00	(\$79.83)	\$0.00	\$0.00	(\$79.83)
01 1100 610 1 001 613	ITE SUPPLIES	\$0.00	\$296.69	\$899.35	0.00	(\$899.35)	\$0.00	\$0.00	(\$899.35)
01 1100 610 1 001 614	ART SUPPLIES	\$0.00	\$179.44	\$224.18	0.00	(\$224.18)	\$0.00	\$0.00	(\$224.18)
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$122.99	0.00	(\$122.99)	\$0.00	\$0.00	(\$122.99)
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$0.00	\$162.36	\$162.36	0.00	(\$162.36)	\$0.00	\$0.00	(\$162.36)
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$247.68	\$3,808.89	0.00	(\$3,808.89)	\$0.00	\$0.00	(\$3,808.89)
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$335.00	0.00	(\$335.00)	\$0.00	\$0.00	(\$335.00)
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$2,337.13	\$8,259.15	0.00	(\$8,259.15)	\$0.00	\$0.00	(\$8,259.15)
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 614	ART SUPPLIES	\$0.00	\$104.50	\$104.50	0.00	(\$104.50)	\$0.00	\$0.00	(\$104.50)
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$0.00	\$166.00	\$573.05	0.00	(\$573.05)	\$0.00	\$0.00	(\$573.05)
01 1100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$174.08	\$696.24	0.00	(\$696.24)	\$0.00	\$0.00	(\$696.24)
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$0.00	\$20.57	\$20.57	0.00	(\$20.57)	\$0.00	\$0.00	(\$20.57)
01 1100 610 3 003 613	ITE SUPPLIES	\$0.00	\$12.60	\$12.60	0.00	(\$12.60)	\$0.00	\$0.00	(\$12.60)
01 1100 610 3 003 614	ART SUPPLIES	\$0.00	\$275.88	\$275.88	0.00	(\$275.88)	\$0.00	\$0.00	(\$275.88)
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$57.31	\$57.31	0.00	(\$57.31)	\$0.00	\$0.00	(\$57.31)
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$76.22	0.00	(\$76.22)	\$0.00	\$0.00	(\$76.22)
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$54.94	\$120.55	0.00	(\$120.55)	\$0.00	\$0.00	(\$120.55)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	(\$269.50)	\$1,438.01	0.00	(\$1,438.01)	\$0.00	\$0.00	(\$1,438.01)
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$1,966.56	\$6,719.65	0.00	(\$6,719.65)	\$0.00	\$0.00	(\$6,719.65)
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$24.87	\$3,373.12	0.00	(\$3,373.12)	\$0.00	\$0.00	(\$3,373.12)
01 1100 641 1 001 000	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$14,726.00	0.00	(\$14,726.00)	\$0.00	\$0.00	(\$14,726.00)
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$2,347.33	\$3,207.33	0.00	(\$3,207.33)	\$0.00	\$0.00	(\$3,207.33)
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$683.33	(\$1,936.97)	0.00	\$1,936.97	\$0.00	\$0.00	\$1,936.97
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$588.34	\$588.34	0.00	(\$588.34)	\$0.00	\$0.00	(\$588.34)
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$1,065.67	\$3,848.40	0.00	(\$3,848.40)	\$0.00	\$0.00	(\$3,848.40)
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$918.16	\$3,024.05	0.00	(\$3,024.05)	\$0.00	\$0.00	(\$3,024.05)
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$919.15	\$2,720.10	0.00	(\$2,720.10)	\$0.00	\$0.00	(\$2,720.10)
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$2,591.33	\$4,200.30	0.00	(\$4,200.30)	\$0.00	\$0.00	(\$4,200.30)
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$248.00	\$1,452.98	0.00	(\$1,452.98)	\$0.00	\$0.00	(\$1,452.98)
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$861.10	0.00	(\$861.10)	\$0.00	\$0.00	(\$861.10)
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$18,196.14	\$651,702.63	0.00	(\$651,702.63)	\$0.00	\$0.00	(\$651,702.63)
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS								
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS								
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS								
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,984.82	0.00	(\$7,984.82)	\$0.00	\$0.00	(\$7,984.82)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$2,382.01	0.00	(\$2,382.01)	\$0.00	\$0.00	(\$2,382.01)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$125.00	0.00	(\$125.00)	\$0.00	\$0.00	(\$125.00)
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$653.11	0.00	(\$653.11)	\$0.00	\$0.00	(\$653.11)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$156.90	0.00	(\$156.90)	\$0.00	\$0.00	(\$156.90)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$788.72	0.00	(\$788.72)	\$0.00	\$0.00	(\$788.72)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$235.29	0.00	(\$235.29)	\$0.00	\$0.00	(\$235.29)
01 1190 281 2 002 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,126.58	0.00	(\$1,126.58)	\$0.00	\$0.00	(\$1,126.58)
01 1190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$0.00	\$0.00	\$13,452.43	0.00	(\$13,452.43)	\$0.00	\$0.00	(\$13,452.43)
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$8,489.84	0.00	(\$8,489.84)	\$0.00	\$0.00	(\$8,489.84)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$5,391.10	0.00	(\$5,391.10)	\$0.00	\$0.00	(\$5,391.10)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$9,319.66	0.00	(\$9,319.66)	\$0.00	\$0.00	(\$9,319.66)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$5,391.12	0.00	(\$5,391.12)	\$0.00	\$0.00	(\$5,391.12)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$9,064.34	0.00	(\$9,064.34)	\$0.00	\$0.00	(\$9,064.34)
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$7,745.00	0.00	(\$7,745.00)	\$0.00	\$0.00	(\$7,745.00)
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$3,584.35	0.00	(\$3,584.35)	\$0.00	\$0.00	(\$3,584.35)
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$16,775.08	0.00	(\$16,775.08)	\$0.00	\$0.00	(\$16,775.08)
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$8,855.86	0.00	(\$8,855.86)	\$0.00	\$0.00	(\$8,855.86)
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$11,640.01	0.00	(\$11,640.01)	\$0.00	\$0.00	(\$11,640.01)
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$225.45	0.00	(\$225.45)	\$0.00	\$0.00	(\$225.45)
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$57.92	0.00	(\$57.92)	\$0.00	\$0.00	(\$57.92)
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$927.49	0.00	(\$927.49)	\$0.00	\$0.00	(\$927.49)
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$1,602.93	0.00	(\$1,602.93)	\$0.00	\$0.00	(\$1,602.93)
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$687.46	0.00	(\$687.46)	\$0.00	\$0.00	(\$687.46)
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$280.91	0.00	(\$280.91)	\$0.00	\$0.00	(\$280.91)
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$4,461.91	0.00	(\$4,461.91)	\$0.00	\$0.00	(\$4,461.91)
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$70.00	0.00	(\$70.00)	\$0.00	\$0.00	(\$70.00)
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$314.32	0.00	(\$314.32)	\$0.00	\$0.00	(\$314.32)
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$502.57	0.00	(\$502.57)	\$0.00	\$0.00	(\$502.57)
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$199.81	0.00	(\$199.81)	\$0.00	\$0.00	(\$199.81)
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$179.73	0.00	(\$179.73)	\$0.00	\$0.00	(\$179.73)
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$491.50	0.00	(\$491.50)	\$0.00	\$0.00	(\$491.50)
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$97.02	0.00	(\$97.02)	\$0.00	\$0.00	(\$97.02)
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$891.50	0.00	(\$891.50)	\$0.00	\$0.00	(\$891.50)
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$97.02	0.00	(\$97.02)	\$0.00	\$0.00	(\$97.02)
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$191.50	0.00	(\$191.50)	\$0.00	\$0.00	(\$191.50)
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,474.53	0.00	(\$4,474.53)	\$0.00	\$0.00	(\$4,474.53)
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$81.44	0.00	(\$81.44)	\$0.00	\$0.00	(\$81.44)
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,492.42	0.00	(\$4,492.42)	\$0.00	\$0.00	(\$4,492.42)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$81.38	0.00	(\$81.38)	\$0.00	\$0.00	(\$81.38)
01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$450.00	0.00	(\$450.00)	\$0.00	\$0.00	(\$450.00)
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$904.26	0.00	(\$904.26)	\$0.00	\$0.00	(\$904.26)
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$685.77	0.00	(\$685.77)	\$0.00	\$0.00	(\$685.77)
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$521.60	0.00	(\$521.60)	\$0.00	\$0.00	(\$521.60)
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$777.38	0.00	(\$777.38)	\$0.00	\$0.00	(\$777.38)
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$521.60	0.00	(\$521.60)	\$0.00	\$0.00	(\$521.60)
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$931.22	0.00	(\$931.22)	\$0.00	\$0.00	(\$931.22)
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$596.68	0.00	(\$596.68)	\$0.00	\$0.00	(\$596.68)
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$310.33	0.00	(\$310.33)	\$0.00	\$0.00	(\$310.33)
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,220.29	0.00	(\$1,220.29)	\$0.00	\$0.00	(\$1,220.29)
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$487.41	0.00	(\$487.41)	\$0.00	\$0.00	(\$487.41)
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$927.03	0.00	(\$927.03)	\$0.00	\$0.00	(\$927.03)
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$122.62	0.00	(\$122.62)	\$0.00	\$0.00	(\$122.62)
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$52.59	0.00	(\$52.59)	\$0.00	\$0.00	(\$52.59)
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$21.49	0.00	(\$21.49)	\$0.00	\$0.00	(\$21.49)
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$341.34	0.00	(\$341.34)	\$0.00	\$0.00	(\$341.34)
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$5.38	0.00	(\$5.38)	\$0.00	\$0.00	(\$5.38)
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$887.16	0.00	(\$887.16)	\$0.00	\$0.00	(\$887.16)
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$542.10	0.00	(\$542.10)	\$0.00	\$0.00	(\$542.10)
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$949.37	0.00	(\$949.37)	\$0.00	\$0.00	(\$949.37)
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$542.10	0.00	(\$542.10)	\$0.00	\$0.00	(\$542.10)
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$914.28	0.00	(\$914.28)	\$0.00	\$0.00	(\$914.28)

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01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$796.09	0.00	(\$796.09)	\$0.00	\$0.00	(\$796.09)
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$403.70	0.00	(\$403.70)	\$0.00	\$0.00	(\$403.70)
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,676.74	0.00	(\$1,676.74)	\$0.00	\$0.00	(\$1,676.74)
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$874.76	0.00	(\$874.76)	\$0.00	\$0.00	(\$874.76)
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,128.37	0.00	(\$1,128.37)	\$0.00	\$0.00	(\$1,128.37)
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$158.33	0.00	(\$158.33)	\$0.00	\$0.00	(\$158.33)
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$33.33	0.00	(\$33.33)	\$0.00	\$0.00	(\$33.33)
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$20.83	0.00	(\$20.83)	\$0.00	\$0.00	(\$20.83)
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$78.61	0.00	(\$78.61)	\$0.00	\$0.00	(\$78.61)
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$1,375.04	0.00	(\$1,375.04)	\$0.00	\$0.00	(\$1,375.04)
01 1200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 2 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$1,375.04	0.00	(\$1,375.04)	\$0.00	\$0.00	(\$1,375.04)
01 1200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$2,916.66	0.00	(\$2,916.66)	\$0.00	\$0.00	(\$2,916.66)
01 1200 281 3 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$255.00	0.00	(\$255.00)	\$0.00	\$0.00	(\$255.00)
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$5,103.70	\$5,103.70	0.00	(\$5,103.70)	\$0.00	\$0.00	(\$5,103.70)
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,396.00	0.00	(\$1,396.00)	\$0.00	\$0.00	(\$1,396.00)
01 1200 440 0 000 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$441.72	\$441.72	0.00	(\$441.72)	\$0.00	\$0.00	(\$441.72)
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$441.72	\$441.72	0.00	(\$441.72)	\$0.00	\$0.00	(\$441.72)
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$0.00	\$0.00	\$778.21	0.00	(\$778.21)	\$0.00	\$0.00	(\$778.21)
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$79.99	0.00	(\$79.99)	\$0.00	\$0.00	(\$79.99)
01 1200 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$6.15	0.00	(\$6.15)	\$0.00	\$0.00	(\$6.15)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$777.49	\$1,042.08	0.00	(\$1,042.08)	\$0.00	\$0.00	(\$1,042.08)
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 641 3 003 003	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$99.00	0.00	(\$99.00)	\$0.00	\$0.00	(\$99.00)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$75.00	0.00	(\$75.00)	\$0.00	\$0.00	(\$75.00)
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$6,764.63	\$139,983.24	0.00	(\$139,983.24)	\$0.00	\$0.00	(\$139,983.24)
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5								
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1291 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL								
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES								
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$8,100.56	0.00	(\$8,100.56)	\$0.00	\$0.00	(\$8,100.56)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,157.22	0.00	(\$1,157.22)	\$0.00	\$0.00	(\$1,157.22)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,314.44	0.00	(\$2,314.44)	\$0.00	\$0.00	(\$2,314.44)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,723.50	0.00	(\$1,723.50)	\$0.00	\$0.00	(\$1,723.50)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,492.54	0.00	(\$2,492.54)	\$0.00	\$0.00	(\$2,492.54)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$293.61	0.00	(\$293.61)	\$0.00	\$0.00	(\$293.61)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$587.22	0.00	(\$587.22)	\$0.00	\$0.00	(\$587.22)
01 2120 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$751.55	0.00	(\$751.55)	\$0.00	\$0.00	(\$751.55)
01 2120 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$88.52	0.00	(\$88.52)	\$0.00	\$0.00	(\$88.52)
01 2120 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$177.06	0.00	(\$177.06)	\$0.00	\$0.00	(\$177.06)
01 2120 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$970.40	0.00	(\$970.40)	\$0.00	\$0.00	(\$970.40)
01 2120 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$114.30	0.00	(\$114.30)	\$0.00	\$0.00	(\$114.30)
01 2120 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$228.62	0.00	(\$228.62)	\$0.00	\$0.00	(\$228.62)
01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 1 001 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 2 002 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 3 003 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$50.00	\$123.33	0.00	(\$123.33)	\$0.00	\$0.00	(\$123.33)
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$73.33	0.00	(\$73.33)	\$0.00	\$0.00	(\$73.33)
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$73.34	0.00	(\$73.34)	\$0.00	\$0.00	(\$73.34)
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$191.43	\$191.43	0.00	(\$191.43)	\$0.00	\$0.00	(\$191.43)
01 2120 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$139.95	\$375.29	0.00	(\$375.29)	\$0.00	\$0.00	(\$375.29)
01 2120 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$253.27	0.00	(\$253.27)	\$0.00	\$0.00	(\$253.27)
01 2120 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$0.00	\$381.38	\$20,089.53	0.00	(\$20,089.53)	\$0.00	\$0.00	(\$20,089.53)
2130	HEALTH SERVICES								
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	\$0.00	\$0.00	\$11,547.36	0.00	(\$11,547.36)	\$0.00	\$0.00	(\$11,547.36)
01 2130 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$81.83	\$81.83	0.00	(\$81.83)	\$0.00	\$0.00	(\$81.83)
01 2130 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$81.82	\$81.82	0.00	(\$81.82)	\$0.00	\$0.00	(\$81.82)
01 2130 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$81.83	\$81.83	0.00	(\$81.83)	\$0.00	\$0.00	(\$81.83)
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130	HEALTH SERVICES	\$0.00	\$245.48	\$11,792.84	0.00	(\$11,792.84)	\$0.00	\$0.00	(\$11,792.84)
2131	HEALTH SERVICES - SPED SCHOOL AGE								
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2131	HEALTH SERVICES - SPED SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	PSYCHOLOGICAL SERVICES								
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,349.81	0.00	(\$3,349.81)	\$0.00	\$0.00	(\$3,349.81)
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$256.26	0.00	(\$256.26)	\$0.00	\$0.00	(\$256.26)
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$330.89	0.00	(\$330.89)	\$0.00	\$0.00	(\$330.89)
01 2140 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$188.64	\$377.28	0.00	(\$377.28)	\$0.00	\$0.00	(\$377.28)
01 2140 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00



**Expenditure Report by Function**  
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2161 340 0 000 000	PURCHASED SVCS - PMC O.T. SA	\$0.00	\$1,778.75	\$2,473.75	0.00	(\$2,473.75)	\$0.00	\$0.00	(\$2,473.75)
01 2161 591 0 000 000	PURCHASED SVCS- ESUs O.T. SA	\$0.00	\$0.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE	\$0.00	\$1,778.75	\$2,523.75	0.00	(\$2,523.75)	\$0.00	\$0.00	(\$2,523.75)
2162	O.T. SERVICES-SPED- AGES 3-5								
01 2162 340 2 002 000	O.T. SERVICES-SPED-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162	O.T. SERVICES-SPED- AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE								
01 2171 340 0 000 000	PURCHASED SVCS -PMC P.T. SA	\$0.00	\$832.50	\$1,372.50	0.00	(\$1,372.50)	\$0.00	\$0.00	(\$1,372.50)
01 2171 591 0 000 000	PURCHASED SVCS- ESUs P. T. SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE	\$0.00	\$832.50	\$1,372.50	0.00	(\$1,372.50)	\$0.00	\$0.00	(\$1,372.50)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE								
01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV								
01 2190 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$41.88	0.00	(\$41.88)	\$0.00	\$0.00	(\$41.88)
01 2190 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2190 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$10,198.21	0.00	(\$10,198.21)	\$0.00	\$0.00	(\$10,198.21)
01 2190 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$400.00	0.00	(\$400.00)	\$0.00	\$0.00	(\$400.00)
01 2190 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$2,417.40	0.00	(\$2,417.40)	\$0.00	\$0.00	(\$2,417.40)
01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$850.00	0.00	(\$850.00)	\$0.00	\$0.00	(\$850.00)
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$20.73	0.00	(\$20.73)	\$0.00	\$0.00	(\$20.73)
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$20.74	0.00	(\$20.74)	\$0.00	\$0.00	(\$20.74)
01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$30.16	0.00	(\$30.16)	\$0.00	\$0.00	(\$30.16)
01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$30.16	0.00	(\$30.16)	\$0.00	\$0.00	(\$30.16)
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$10.73	0.00	(\$10.73)	\$0.00	\$0.00	(\$10.73)
01 2190 220 1 001 000	SOCIAL SECURITY - NON-	\$0.00	\$0.00	\$768.60	0.00	(\$768.60)	\$0.00	\$0.00	(\$768.60)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
	INSTRUCTIONAL								
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$30.37	0.00	(\$30.37)	\$0.00	\$0.00	(\$30.37)
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$184.94	0.00	(\$184.94)	\$0.00	\$0.00	(\$184.94)
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$36.30	0.00	(\$36.30)	\$0.00	\$0.00	(\$36.30)
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$63.04	0.00	(\$63.04)	\$0.00	\$0.00	(\$63.04)
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$7.59	0.00	(\$7.59)	\$0.00	\$0.00	(\$7.59)
01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4.14	0.00	(\$4.14)	\$0.00	\$0.00	(\$4.14)
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$528.10	0.00	(\$528.10)	\$0.00	\$0.00	(\$528.10)
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$39.52	0.00	(\$39.52)	\$0.00	\$0.00	(\$39.52)
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$238.79	0.00	(\$238.79)	\$0.00	\$0.00	(\$238.79)
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$49.33	0.00	(\$49.33)	\$0.00	\$0.00	(\$49.33)
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$64.22	0.00	(\$64.22)	\$0.00	\$0.00	(\$64.22)
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$9.87	0.00	(\$9.87)	\$0.00	\$0.00	(\$9.87)
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$284.60	0.00	(\$284.60)	\$0.00	\$0.00	(\$284.60)
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$284.60	0.00	(\$284.60)	\$0.00	\$0.00	(\$284.60)
01 2190 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$31.73	0.00	(\$31.73)	\$0.00	\$0.00	(\$31.73)
01 2190 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190 OTHER PUPIL SUPPORT SERV		\$0.00	\$0.00	\$17,345.75	0.00	(\$17,345.75)	\$0.00	\$0.00	(\$17,345.75)
2211 SCHOOL IMPROVEMENT									
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 SCHOOL IMPROVEMENT		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212 INST STAFF TRNG AND CURR DEV									
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$120.00	\$290.00	0.00	(\$290.00)	\$0.00	\$0.00	(\$290.00)
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$275.00	\$275.00	0.00	(\$275.00)	\$0.00	\$0.00	(\$275.00)
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$150.00	\$270.00	0.00	(\$270.00)	\$0.00	\$0.00	(\$270.00)
01 2212 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212 INST STAFF TRNG AND CURR DEV		\$0.00	\$545.00	\$835.00	0.00	(\$835.00)	\$0.00	\$0.00	(\$835.00)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
2220	SCHOOL LIBRARY SERVICES								
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,778.94	0.00	(\$3,778.94)	\$0.00	\$0.00	(\$3,778.94)
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,778.94	0.00	(\$3,778.94)	\$0.00	\$0.00	(\$3,778.94)
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,889.46	0.00	(\$1,889.46)	\$0.00	\$0.00	(\$1,889.46)
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,200.55	0.00	(\$2,200.55)	\$0.00	\$0.00	(\$2,200.55)
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,200.55	0.00	(\$2,200.55)	\$0.00	\$0.00	(\$2,200.55)
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$5,892.29	0.00	(\$5,892.29)	\$0.00	\$0.00	(\$5,892.29)
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$140.00	0.00	(\$140.00)	\$0.00	\$0.00	(\$140.00)
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$46.84	0.00	(\$46.84)	\$0.00	\$0.00	(\$46.84)
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$46.84	0.00	(\$46.84)	\$0.00	\$0.00	(\$46.84)
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$148.41	0.00	(\$148.41)	\$0.00	\$0.00	(\$148.41)
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,190.98	0.00	(\$1,190.98)	\$0.00	\$0.00	(\$1,190.98)
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,190.98	0.00	(\$1,190.98)	\$0.00	\$0.00	(\$1,190.98)
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$595.48	0.00	(\$595.48)	\$0.00	\$0.00	(\$595.48)
01 2220 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$578.09	0.00	(\$578.09)	\$0.00	\$0.00	(\$578.09)
01 2220 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$578.09	0.00	(\$578.09)	\$0.00	\$0.00	(\$578.09)
01 2220 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$289.10	0.00	(\$289.10)	\$0.00	\$0.00	(\$289.10)
01 2220 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$289.10	0.00	(\$289.10)	\$0.00	\$0.00	(\$289.10)
01 2220 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$144.52	0.00	(\$144.52)	\$0.00	\$0.00	(\$144.52)
01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$170.69	0.00	(\$170.69)	\$0.00	\$0.00	(\$170.69)
01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$170.69	0.00	(\$170.69)	\$0.00	\$0.00	(\$170.69)
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$454.58	0.00	(\$454.58)	\$0.00	\$0.00	(\$454.58)
01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$10.71	0.00	(\$10.71)	\$0.00	\$0.00	(\$10.71)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$373.28	0.00	(\$373.28)	\$0.00	\$0.00	(\$373.28)
01 2220 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$373.28	0.00	(\$373.28)	\$0.00	\$0.00	(\$373.28)
01 2220 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$186.62	0.00	(\$186.62)	\$0.00	\$0.00	(\$186.62)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$221.99	0.00	(\$221.99)	\$0.00	\$0.00	(\$221.99)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$221.99	0.00	(\$221.99)	\$0.00	\$0.00	(\$221.99)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$596.69	0.00	(\$596.69)	\$0.00	\$0.00	(\$596.69)
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$18.34	\$41.92	0.00	(\$41.92)	\$0.00	\$0.00	(\$41.92)
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$18.34	\$41.92	0.00	(\$41.92)	\$0.00	\$0.00	(\$41.92)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$18.34	\$49.78	0.00	(\$49.78)	\$0.00	\$0.00	(\$49.78)
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$66.54	\$66.54	0.00	(\$66.54)	\$0.00	\$0.00	(\$66.54)
01 2220 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$81.06	\$81.06	0.00	(\$81.06)	\$0.00	\$0.00	(\$81.06)
01 2220 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$583.56	\$583.56	0.00	(\$583.56)	\$0.00	\$0.00	(\$583.56)
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$241.24	\$241.24	0.00	(\$241.24)	\$0.00	\$0.00	(\$241.24)
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$1,378.85	\$1,378.85	0.00	(\$1,378.85)	\$0.00	\$0.00	(\$1,378.85)
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$1,378.86	\$1,378.86	0.00	(\$1,378.86)	\$0.00	\$0.00	(\$1,378.86)
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$1,378.85	\$1,378.85	0.00	(\$1,378.85)	\$0.00	\$0.00	(\$1,378.85)
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	SCHOOL LIBRARY SERVICES	\$0.00	\$5,163.98	\$33,002.26	0.00	(\$33,002.26)	\$0.00	\$0.00	(\$33,002.26)
2230	INSTRUCTION-RELATED TECHNOLOGY								
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,964.96	\$5,607.44	0.00	(\$5,607.44)	\$0.00	\$0.00	(\$5,607.44)
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,964.96	\$5,607.43	0.00	(\$5,607.43)	\$0.00	\$0.00	(\$5,607.43)
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,964.97	\$5,607.45	0.00	(\$5,607.45)	\$0.00	\$0.00	(\$5,607.45)
2230	INSTRUCTION-RELATED TECHNOLOGY	\$0.00	\$5,894.89	\$16,822.32	0.00	(\$16,822.32)	\$0.00	\$0.00	(\$16,822.32)
2310	BOARD OF EDUCATION								
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$2,502.00	0.00	(\$2,502.00)	\$0.00	\$0.00	(\$2,502.00)
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$0.00	\$0.00	\$59,315.00	0.00	(\$59,315.00)	\$0.00	\$0.00	(\$59,315.00)
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$262.40	0.00	(\$262.40)	\$0.00	\$0.00	(\$262.40)
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$13.40	\$4,047.19	0.00	(\$4,047.19)	\$0.00	\$0.00	(\$4,047.19)
2310	BOARD OF EDUCATION	\$0.00	\$13.40	\$66,126.59	0.00	(\$66,126.59)	\$0.00	\$0.00	(\$66,126.59)
2320	EXECUTIVE ADMIN/SUPERINTENDENT								
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$0.00	\$0.00	\$23,241.16	0.00	(\$23,241.16)	\$0.00	\$0.00	(\$23,241.16)
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$7,978.23	0.00	(\$7,978.23)	\$0.00	\$0.00	(\$7,978.23)
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,221.61	0.00	(\$3,221.61)	\$0.00	\$0.00	(\$3,221.61)
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 155 0 000 000	SALARY - ADD'L COMP-SUPT.	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$0.00	\$0.00	\$4,538.20	0.00	(\$4,538.20)	\$0.00	\$0.00	(\$4,538.20)
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$840.50	0.00	(\$840.50)	\$0.00	\$0.00	(\$840.50)
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$0.00	\$0.00	\$1,737.89	0.00	(\$1,737.89)	\$0.00	\$0.00	(\$1,737.89)
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,106.30	0.00	(\$1,106.30)	\$0.00	\$0.00	(\$1,106.30)
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$0.00	\$0.00	\$2,305.60	0.00	(\$2,305.60)	\$0.00	\$0.00	(\$2,305.60)
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$0.00	\$165.00	\$394.00	0.00	(\$394.00)	\$0.00	\$0.00	(\$394.00)
01 2320 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$408.13	0.00	(\$408.13)	\$0.00	\$0.00	(\$408.13)
01 2320 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$287.38	\$728.71	0.00	(\$728.71)	\$0.00	\$0.00	(\$728.71)
01 2320 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$467.52	\$508.33	0.00	(\$508.33)	\$0.00	\$0.00	(\$508.33)
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$21.29	\$63.87	0.00	(\$63.87)	\$0.00	\$0.00	(\$63.87)
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$2.00	\$1,064.88	0.00	(\$1,064.88)	\$0.00	\$0.00	(\$1,064.88)
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$0.00	\$943.19	\$48,277.41	0.00	(\$48,277.41)	\$0.00	\$0.00	(\$48,277.41)
2330	DISTRICT LEGAL SERVICES								
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$0.00	\$360.00	\$3,088.00	0.00	(\$3,088.00)	\$0.00	\$0.00	(\$3,088.00)
2330	DISTRICT LEGAL SERVICES	\$0.00	\$360.00	\$3,088.00	0.00	(\$3,088.00)	\$0.00	\$0.00	(\$3,088.00)
2410	OFFICE OF THE PRINCIPAL								
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$8,884.80	0.00	(\$8,884.80)	\$0.00	\$0.00	(\$8,884.80)
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$8,112.77	0.00	(\$8,112.77)	\$0.00	\$0.00	(\$8,112.77)
01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$6,905.79	0.00	(\$6,905.79)	\$0.00	\$0.00	(\$6,905.79)
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$14,250.00	0.00	(\$14,250.00)	\$0.00	\$0.00	(\$14,250.00)
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$14,250.00	0.00	(\$14,250.00)	\$0.00	\$0.00	(\$14,250.00)
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$14,250.00	0.00	(\$14,250.00)	\$0.00	\$0.00	(\$14,250.00)
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$126.55	0.00	(\$126.55)	\$0.00	\$0.00	(\$126.55)
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$115.20	0.00	(\$115.20)	\$0.00	\$0.00	(\$115.20)
01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,492.10	0.00	(\$3,492.10)	\$0.00	\$0.00	(\$3,492.10)
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,885.38	0.00	(\$1,885.38)	\$0.00	\$0.00	(\$1,885.38)
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$361.81	0.00	(\$361.81)	\$0.00	\$0.00	(\$361.81)
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$300.00	0.00	(\$300.00)	\$0.00	\$0.00	(\$300.00)
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,609.40	0.00	(\$1,609.40)	\$0.00	\$0.00	(\$1,609.40)
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,538.20	0.00	(\$4,538.20)	\$0.00	\$0.00	(\$4,538.20)
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,966.80	0.00	(\$2,966.80)	\$0.00	\$0.00	(\$2,966.80)
01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,538.20	0.00	(\$4,538.20)	\$0.00	\$0.00	(\$4,538.20)
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$946.83	0.00	(\$946.83)	\$0.00	\$0.00	(\$946.83)
01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$774.54	0.00	(\$774.54)	\$0.00	\$0.00	(\$774.54)
01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$558.64	0.00	(\$558.64)	\$0.00	\$0.00	(\$558.64)
01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,060.23	0.00	(\$1,060.23)	\$0.00	\$0.00	(\$1,060.23)

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01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,186.36	0.00	(\$1,186.36)	\$0.00	\$0.00	(\$1,186.36)
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,097.78	0.00	(\$1,097.78)	\$0.00	\$0.00	(\$1,097.78)
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,222.58	0.00	(\$1,222.58)	\$0.00	\$0.00	(\$1,222.58)
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,000.09	0.00	(\$1,000.09)	\$0.00	\$0.00	(\$1,000.09)
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$717.88	0.00	(\$717.88)	\$0.00	\$0.00	(\$717.88)
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,417.46	0.00	(\$1,417.46)	\$0.00	\$0.00	(\$1,417.46)
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,427.34	0.00	(\$1,427.34)	\$0.00	\$0.00	(\$1,427.34)
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,407.58	0.00	(\$1,407.58)	\$0.00	\$0.00	(\$1,407.58)
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 1 001 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,571.40	0.00	(\$1,571.40)	\$0.00	\$0.00	(\$1,571.40)
01 2410 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$50.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$209.00	0.00	(\$209.00)	\$0.00	\$0.00	(\$209.00)
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$46.22	\$46.22	0.00	(\$46.22)	\$0.00	\$0.00	(\$46.22)
01 2410 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$46.22	\$46.22	0.00	(\$46.22)	\$0.00	\$0.00	(\$46.22)
01 2410 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$76.18	\$76.18	0.00	(\$76.18)	\$0.00	\$0.00	(\$76.18)
01 2410 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$93.60	\$326.09	0.00	(\$326.09)	\$0.00	\$0.00	(\$326.09)
01 2410 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$16.49	\$16.49	0.00	(\$16.49)	\$0.00	\$0.00	(\$16.49)
01 2410 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$242.65	\$242.65	0.00	(\$242.65)	\$0.00	\$0.00	(\$242.65)
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2410 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2410 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$105.00	0.00	(\$105.00)	\$0.00	\$0.00	(\$105.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	OFFICE OF THE PRINCIPAL	\$0.00	\$571.36	\$102,673.56	0.00	(\$102,673.56)	\$0.00	\$0.00	(\$102,673.56)
2490	SCHOOL ADMINISTRATION-OTHER								
01 2490 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$11,166.66	0.00	(\$11,166.66)	\$0.00	\$0.00	(\$11,166.66)
01 2490 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2490 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,379.70	0.00	(\$3,379.70)	\$0.00	\$0.00	(\$3,379.70)
01 2490 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$866.71	0.00	(\$866.71)	\$0.00	\$0.00	(\$866.71)
01 2490 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,112.90	0.00	(\$1,112.90)	\$0.00	\$0.00	(\$1,112.90)
01 2490 261 0 000 000	UNEMPLOYMENT COMP PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$32.02	\$32.02	0.00	(\$32.02)	\$0.00	\$0.00	(\$32.02)
01 2490 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$69.00	0.00	(\$69.00)	\$0.00	\$0.00	(\$69.00)
01 2490 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$4,637.99	0.00	(\$4,637.99)	\$0.00	\$0.00	(\$4,637.99)
2490	SCHOOL ADMINISTRATION-OTHER	\$0.00	\$32.02	\$21,464.98	0.00	(\$21,464.98)	\$0.00	\$0.00	(\$21,464.98)
2510	GENERAL ADMIN-BUSINESS SERVICE								
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$0.00	\$0.00	\$17,982.69	0.00	(\$17,982.69)	\$0.00	\$0.00	(\$17,982.69)
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$0.00	\$0.00	\$5,398.36	0.00	(\$5,398.36)	\$0.00	\$0.00	(\$5,398.36)
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	\$0.00	\$0.00	\$9,076.40	0.00	(\$9,076.40)	\$0.00	\$0.00	(\$9,076.40)
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$1,672.97	0.00	(\$1,672.97)	\$0.00	\$0.00	(\$1,672.97)
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$2,309.53	0.00	(\$2,309.53)	\$0.00	\$0.00	(\$2,309.53)
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$0.00	\$13,275.00	\$13,275.00	0.00	(\$13,275.00)	\$0.00	\$0.00	(\$13,275.00)
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$267.03	\$532.03	0.00	(\$532.03)	\$0.00	\$0.00	(\$532.03)
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$266.02	\$531.02	0.00	(\$531.02)	\$0.00	\$0.00	(\$531.02)
01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$133.00	\$399.00	0.00	(\$399.00)	\$0.00	\$0.00	(\$399.00)
01 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$85.67	\$1,053.66	0.00	(\$1,053.66)	\$0.00	\$0.00	(\$1,053.66)
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$85.66	\$1,053.64	0.00	(\$1,053.64)	\$0.00	\$0.00	(\$1,053.64)
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$85.67	\$1,053.70	0.00	(\$1,053.70)	\$0.00	\$0.00	(\$1,053.70)
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$244.90	\$673.53	0.00	(\$673.53)	\$0.00	\$0.00	(\$673.53)
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$244.90	\$673.51	0.00	(\$673.51)	\$0.00	\$0.00	(\$673.51)
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$547.38	\$1,311.90	0.00	(\$1,311.90)	\$0.00	\$0.00	(\$1,311.90)
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 1 001 000	COMMUNICATIONS	\$0.00	\$247.50	\$3,865.17	0.00	(\$3,865.17)	\$0.00	\$0.00	(\$3,865.17)
01 2510 530 2 002 000	COMMUNICATIONS	\$0.00	\$247.50	\$3,865.16	0.00	(\$3,865.16)	\$0.00	\$0.00	(\$3,865.16)
01 2510 530 3 003 000	COMMUNICATIONS	\$0.00	\$247.50	\$3,865.17	0.00	(\$3,865.17)	\$0.00	\$0.00	(\$3,865.17)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2510 531 1 001 000	POSTAGE	\$0.00	\$0.00	\$33.00	0.00	(\$33.00)	\$0.00	\$0.00	(\$33.00)
01 2510 531 2 002 000	POSTAGE	\$0.00	\$0.00	\$33.00	0.00	(\$33.00)	\$0.00	\$0.00	(\$33.00)
01 2510 531 3 003 000	POSTAGE	\$0.00	\$0.00	\$264.00	0.00	(\$264.00)	\$0.00	\$0.00	(\$264.00)
01 2510 540 1 001 000	ADVERTISING	\$0.00	\$950.44	\$3,625.80	0.00	(\$3,625.80)	\$0.00	\$0.00	(\$3,625.80)
01 2510 540 2 002 000	ADVERTISING	\$0.00	\$950.43	\$3,625.76	0.00	(\$3,625.76)	\$0.00	\$0.00	(\$3,625.76)
01 2510 540 3 003 000	ADVERTISING	\$0.00	\$950.44	\$3,625.79	0.00	(\$3,625.79)	\$0.00	\$0.00	(\$3,625.79)
01 2510 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$147.93	0.00	(\$147.93)	\$0.00	\$0.00	(\$147.93)
01 2510 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$147.92	0.00	(\$147.92)	\$0.00	\$0.00	(\$147.92)
01 2510 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$163.45	\$311.35	0.00	(\$311.35)	\$0.00	\$0.00	(\$311.35)
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$7,700.00	0.00	(\$7,700.00)	\$0.00	\$0.00	(\$7,700.00)
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2510 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$18,992.49	\$88,186.99	0.00	(\$88,186.99)	\$0.00	\$0.00	(\$88,186.99)
2610	OPERATION OF PLANT								
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$9,640.70	0.00	(\$9,640.70)	\$0.00	\$0.00	(\$9,640.70)
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$9,492.82	0.00	(\$9,492.82)	\$0.00	\$0.00	(\$9,492.82)
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$17,870.77	0.00	(\$17,870.77)	\$0.00	\$0.00	(\$17,870.77)
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,272.44	0.00	(\$3,272.44)	\$0.00	\$0.00	(\$3,272.44)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,178.61	0.00	(\$3,178.61)	\$0.00	\$0.00	(\$3,178.61)
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,470.53	0.00	(\$3,470.53)	\$0.00	\$0.00	(\$3,470.53)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,265.99	0.00	(\$1,265.99)	\$0.00	\$0.00	(\$1,265.99)
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,256.24	0.00	(\$1,256.24)	\$0.00	\$0.00	(\$1,256.24)
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,931.94	0.00	(\$1,931.94)	\$0.00	\$0.00	(\$1,931.94)
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$925.07	0.00	(\$925.07)	\$0.00	\$0.00	(\$925.07)
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$907.95	0.00	(\$907.95)	\$0.00	\$0.00	(\$907.95)
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,582.95	0.00	(\$1,582.95)	\$0.00	\$0.00	(\$1,582.95)
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,273.82	0.00	(\$1,273.82)	\$0.00	\$0.00	(\$1,273.82)
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,249.99	0.00	(\$1,249.99)	\$0.00	\$0.00	(\$1,249.99)
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,108.06	0.00	(\$2,108.06)	\$0.00	\$0.00	(\$2,108.06)
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 410 1 001 000	UTILITY SERVICES	\$0.00	\$240.09	\$1,988.56	0.00	(\$1,988.56)	\$0.00	\$0.00	(\$1,988.56)
01 2610 410 2 002 000	UTILITY SERVICES	\$0.00	\$240.09	\$1,988.54	0.00	(\$1,988.54)	\$0.00	\$0.00	(\$1,988.54)
01 2610 410 3 003 000	UTILITY SERVICES	\$0.00	\$94.25	\$235.90	0.00	(\$235.90)	\$0.00	\$0.00	(\$235.90)
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$236.20	\$689.80	0.00	(\$689.80)	\$0.00	\$0.00	(\$689.80)
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$236.20	\$387.40	0.00	(\$387.40)	\$0.00	\$0.00	(\$387.40)
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$502.80	\$752.33	0.00	(\$752.33)	\$0.00	\$0.00	(\$752.33)
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 1 001 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 2 002 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 3 003 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 441 1 001 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 441 2 002 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 441 3 003 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$64.11	\$192.33	0.00	(\$192.33)	\$0.00	\$0.00	(\$192.33)
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$64.11	\$192.33	0.00	(\$192.33)	\$0.00	\$0.00	(\$192.33)

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01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$64.11	\$192.33	0.00	(\$192.33)	\$0.00	\$0.00	(\$192.33)
01 2610 520 1 001 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$35,220.67	0.00	(\$35,220.67)	\$0.00	\$0.00	(\$35,220.67)
01 2610 520 2 002 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$35,220.66	0.00	(\$35,220.66)	\$0.00	\$0.00	(\$35,220.66)
01 2610 520 3 003 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$35,220.67	0.00	(\$35,220.67)	\$0.00	\$0.00	(\$35,220.67)
01 2610 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$831.60	\$9,227.50	0.00	(\$9,227.50)	\$0.00	\$0.00	(\$9,227.50)
01 2610 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$917.21	\$7,865.51	0.00	(\$7,865.51)	\$0.00	\$0.00	(\$7,865.51)
01 2610 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$2,036.87	\$3,687.53	0.00	(\$3,687.53)	\$0.00	\$0.00	(\$3,687.53)
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	\$0.00	\$6,558.46	\$20,098.33	0.00	(\$20,098.33)	\$0.00	\$0.00	(\$20,098.33)
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	\$0.00	\$6,558.45	\$20,098.30	0.00	(\$20,098.30)	\$0.00	\$0.00	(\$20,098.30)
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	\$0.00	\$4,447.81	\$13,800.29	0.00	(\$13,800.29)	\$0.00	\$0.00	(\$13,800.29)
01 2610 626 1 001 000	GAS AND OIL (MOWER)	\$0.00	\$100.74	\$564.54	0.00	(\$564.54)	\$0.00	\$0.00	(\$564.54)
01 2610 626 2 002 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$37.49	0.00	(\$37.49)	\$0.00	\$0.00	(\$37.49)
01 2610 626 3 003 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$23,193.10	\$247,088.89	0.00	(\$247,088.89)	\$0.00	\$0.00	(\$247,088.89)
2620	MAINTENANCE OF PLANT								
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$120.71	\$120.71	0.00	(\$120.71)	\$0.00	\$0.00	(\$120.71)
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$102.00	\$102.00	0.00	(\$102.00)	\$0.00	\$0.00	(\$102.00)
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$377.33	\$1,073.14	0.00	(\$1,073.14)	\$0.00	\$0.00	(\$1,073.14)
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$8,527.67	\$8,527.67	0.00	(\$8,527.67)	\$0.00	\$0.00	(\$8,527.67)
01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$8,527.66	\$8,527.66	0.00	(\$8,527.66)	\$0.00	\$0.00	(\$8,527.66)
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$8,527.67	\$8,527.67	0.00	(\$8,527.67)	\$0.00	\$0.00	(\$8,527.67)



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01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$0.00	\$2,747.32	\$5,197.24	0.00	(\$5,197.24)	\$0.00	\$0.00	(\$5,197.24)
01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 626 0 000 000	GAS AND OIL	\$0.00	\$1,025.62	\$2,265.28	0.00	(\$2,265.28)	\$0.00	\$0.00	(\$2,265.28)
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2650	VEHICLE ACQUISITION,SERV,MTNCE	\$0.00	\$3,772.94	\$7,462.52	0.00	(\$7,462.52)	\$0.00	\$0.00	(\$7,462.52)
2660	SCHOOL SECURITY								
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2660	SCHOOL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY								
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$115.00	\$115.00	0.00	(\$115.00)	\$0.00	\$0.00	(\$115.00)
01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$115.00	\$115.00	0.00	(\$115.00)	\$0.00	\$0.00	(\$115.00)
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$115.00	\$115.00	0.00	(\$115.00)	\$0.00	\$0.00	(\$115.00)
01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$154.35	0.00	(\$154.35)	\$0.00	\$0.00	(\$154.35)
01 2670 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,000.00	0.00	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)
01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$373.34	0.00	(\$373.34)	\$0.00	\$0.00	(\$373.34)
2670	SCHOOL SAFETY	\$0.00	\$345.00	\$2,872.69	0.00	(\$2,872.69)	\$0.00	\$0.00	(\$2,872.69)
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION								
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$19,895.42	0.00	(\$19,895.42)	\$0.00	\$0.00	(\$19,895.42)
01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,043.20	0.00	(\$1,043.20)	\$0.00	\$0.00	(\$1,043.20)
01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,428.60	0.00	(\$1,428.60)	\$0.00	\$0.00	(\$1,428.60)
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$632.01	0.00	(\$632.01)	\$0.00	\$0.00	(\$632.01)
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,601.23	0.00	(\$1,601.23)	\$0.00	\$0.00	(\$1,601.23)
01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,977.86	0.00	(\$1,977.86)	\$0.00	\$0.00	(\$1,977.86)
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$100.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2710 350 0 000 000	TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$534.50	\$1,026.90	0.00	(\$1,026.90)	\$0.00	\$0.00	(\$1,026.90)
01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$547.00	\$34,088.00	0.00	(\$34,088.00)	\$0.00	\$0.00	(\$34,088.00)
01 2710 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$90.59	\$548.67	0.00	(\$548.67)	\$0.00	\$0.00	(\$548.67)
01 2710 626 0 000 000	GAS AND OIL	\$0.00	\$7,000.00	\$14,093.09	0.00	(\$14,093.09)	\$0.00	\$0.00	(\$14,093.09)
01 2710 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$119,741.11	0.00	(\$119,741.11)	\$0.00	\$0.00	(\$119,741.11)
01 2710 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$16.00	0.00	(\$16.00)	\$0.00	\$0.00	(\$16.00)
01 2710 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$300.00	\$311.77	0.00	(\$311.77)	\$0.00	\$0.00	(\$311.77)
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION	\$0.00	\$8,572.09	\$196,603.86	0.00	(\$196,603.86)	\$0.00	\$0.00	(\$196,603.86)
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION								
01 2712 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,852.00	0.00	(\$1,852.00)	\$0.00	\$0.00	(\$1,852.00)
01 2712 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$139.12	0.00	(\$139.12)	\$0.00	\$0.00	(\$139.12)
01 2712 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$182.93	0.00	(\$182.93)	\$0.00	\$0.00	(\$182.93)
01 2712 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$265.43	\$265.43	0.00	(\$265.43)	\$0.00	\$0.00	(\$265.43)
01 2712 626 0 000 000	GAS AND OIL	\$0.00	\$452.40	\$1,134.00	0.00	(\$1,134.00)	\$0.00	\$0.00	(\$1,134.00)
01 2712 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION	\$0.00	\$717.83	\$3,573.48	0.00	(\$3,573.48)	\$0.00	\$0.00	(\$3,573.48)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.								
01 2730 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$2,109.29	\$19,793.09	0.00	(\$19,793.09)	\$0.00	\$0.00	(\$19,793.09)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.	\$0.00	\$2,109.29	\$19,793.09	0.00	(\$19,793.09)	\$0.00	\$0.00	(\$19,793.09)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.								
01 2732 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$10.00	0.00	(\$10.00)	\$0.00	\$0.00	(\$10.00)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.	\$0.00	\$0.00	\$10.00	0.00	(\$10.00)	\$0.00	\$0.00	(\$10.00)
2790	OTHER STUDENT TRANSPORTATION-REGULAR								
01 2790 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2790	OTHER STUDENT TRANSPORTATION-REGULAR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED								
01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT-TOWER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES								
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION								
01 3512 382 1 001 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 2 002 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$720.00	0.00	(\$720.00)	\$0.00	\$0.00	(\$720.00)
01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION	\$0.00	\$0.00	\$720.00	0.00	(\$720.00)	\$0.00	\$0.00	(\$720.00)
3535	HIGH ABILITY LEARNERS								
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,061.82	0.00	(\$2,061.82)	\$0.00	\$0.00	(\$2,061.82)
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,061.82	0.00	(\$2,061.82)	\$0.00	\$0.00	(\$2,061.82)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,940.54	0.00	(\$1,940.54)	\$0.00	\$0.00	(\$1,940.54)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$195.66	0.00	(\$195.66)	\$0.00	\$0.00	(\$195.66)
01 3535 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$195.66	0.00	(\$195.66)	\$0.00	\$0.00	(\$195.66)
01 3535 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$184.16	0.00	(\$184.16)	\$0.00	\$0.00	(\$184.16)
01 3535 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$203.66	0.00	(\$203.66)	\$0.00	\$0.00	(\$203.66)

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01 3535 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$203.66	0.00	(\$203.66)	\$0.00	\$0.00	(\$203.66)
01 3535 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$191.68	0.00	(\$191.68)	\$0.00	\$0.00	(\$191.68)
01 3535 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$495.84	0.00	(\$495.84)	\$0.00	\$0.00	(\$495.84)
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$495.84	0.00	(\$495.84)	\$0.00	\$0.00	(\$495.84)
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$466.66	0.00	(\$466.66)	\$0.00	\$0.00	(\$466.66)
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$13.68	\$13.68	0.00	(\$13.68)	\$0.00	\$0.00	(\$13.68)
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$39.67	0.00	(\$39.67)	\$0.00	\$0.00	(\$39.67)
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$39.66	0.00	(\$39.66)	\$0.00	\$0.00	(\$39.66)
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$39.67	0.00	(\$39.67)	\$0.00	\$0.00	(\$39.67)
01 3535 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 2 002 000	DUES AND FEES	\$0.00	\$90.00	\$90.00	0.00	(\$90.00)	\$0.00	\$0.00	(\$90.00)
01 3535 810 3 003 000	DUES AND FEES	\$0.00	\$90.00	\$90.00	0.00	(\$90.00)	\$0.00	\$0.00	(\$90.00)
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS	\$0.00	\$193.68	\$9,009.68	0.00	(\$9,009.68)	\$0.00	\$0.00	(\$9,009.68)
3570	EDUCATOR EFFECTIVENESS GRANT								
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	EDUCATOR EFFECTIVENESS GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS								
01 3599 650 1 001 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3599 650 2 002 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3599 650 3 003 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS								
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES								
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A								
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,940.70	0.00	(\$4,940.70)	\$0.00	\$0.00	(\$4,940.70)
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,940.72	0.00	(\$4,940.72)	\$0.00	\$0.00	(\$4,940.72)
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,316.29	0.00	(\$1,316.29)	\$0.00	\$0.00	(\$1,316.29)
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,316.30	0.00	(\$1,316.30)	\$0.00	\$0.00	(\$1,316.30)
01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$365.67	0.00	(\$365.67)	\$0.00	\$0.00	(\$365.67)
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$365.70	0.00	(\$365.70)	\$0.00	\$0.00	(\$365.70)
01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$488.03	0.00	(\$488.03)	\$0.00	\$0.00	(\$488.03)
01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$488.04	0.00	(\$488.04)	\$0.00	\$0.00	(\$488.04)
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A	\$0.00	\$0.00	\$14,221.45	0.00	(\$14,221.45)	\$0.00	\$0.00	(\$14,221.45)
6310	TITLE II - PART A								
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION								
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE								
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR								
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5								
01 6406 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 340 2 002 000	IDEA PRE-SCHOOL AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 591 2 002 000	IDEA PRESCHOOL 3-5 PUPIL SVCS -ESU	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21								
01 6408 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,422.06	0.00	(\$3,422.06)	\$0.00	\$0.00	(\$3,422.06)
01 6408 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$2,382.02	0.00	(\$2,382.02)	\$0.00	\$0.00	(\$2,382.02)
01 6408 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$189.58	0.00	(\$189.58)	\$0.00	\$0.00	(\$189.58)
01 6408 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$125.00	0.00	(\$125.00)	\$0.00	\$0.00	(\$125.00)
01 6408 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$293.50	0.00	(\$293.50)	\$0.00	\$0.00	(\$293.50)
01 6408 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$156.90	0.00	(\$156.90)	\$0.00	\$0.00	(\$156.90)
01 6408 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$356.74	0.00	(\$356.74)	\$0.00	\$0.00	(\$356.74)
01 6408 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$235.30	0.00	(\$235.30)	\$0.00	\$0.00	(\$235.30)
01 6408 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$482.82	0.00	(\$482.82)	\$0.00	\$0.00	(\$482.82)

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01 6408 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 340 2 002 000	IDEA PURCHASED SVCS - PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 591 2 002 000	IDEA PURCH. SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$2,838.00	0.00	(\$2,838.00)	\$0.00	\$0.00	(\$2,838.00)
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21	\$0.00	\$0.00	\$10,481.92	0.00	(\$10,481.92)	\$0.00	\$0.00	(\$10,481.92)
6410	IDEA ENROLLMENT/POVERTY								
01 6410 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 591 0 000 000	IDEA ENROLLMENT / POVERTY PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6410	IDEA ENROLLMENT/POVERTY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES								
01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6412	IDEA PART B PROPORTIONATE SHARE								
01 6412 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6412 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6412	IDEA PART B PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS								
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21								
01 6421 340 0 000 000	PROF SERVICES -SA PMC P.T. IDEA ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)								
01 6422 340 0 000 000	PROF SERVICES -3-5 PMC IDEA 619 ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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6423	IDEA PART B ARP PROPORTIONATE SHARE								
01 6423 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6423 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6423	IDEA PART B ARP PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS								
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 731 1 001 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS								
01 6990 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992	REAP								
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6997 ESSER II									
01 6997 110 0 000 000	ESSER II SALARY-NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 111 0 000 000	ESSER II SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 220 0 000 000	ESSER II SOCIAL SECURITY - NON INSTR STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 221 0 000 000	ESSER II SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 230 0 000 000	ESSER II RETIREMENT - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 231 0 000 000	ESSER II RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 281 0 000 000	ESSER II HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 610 0 000 000	ESSER II GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 732 0 000 000	ESSER II VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6997 ESSER II		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6998 ESSER III									
01 6998 110 0 000 000	ESSER III SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,242.56	0.00	(\$1,242.56)	\$0.00	\$0.00	(\$1,242.56)
01 6998 111 0 000 000	ESSER III SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,349.81	0.00	(\$3,349.81)	\$0.00	\$0.00	(\$3,349.81)
01 6998 112 0 000 000	ESSER III SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$3,053.65	0.00	(\$3,053.65)	\$0.00	\$0.00	(\$3,053.65)
01 6998 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$7.95	0.00	(\$7.95)	\$0.00	\$0.00	(\$7.95)
01 6998 151 0 000 000	ESSER III SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6998 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 220 0 000 000	ESSER III SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$95.06	0.00	(\$95.06)	\$0.00	\$0.00	(\$95.06)
01 6998 221 0 000 000	ESSER III SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$317.82	0.00	(\$317.82)	\$0.00	\$0.00	(\$317.82)
01 6998 222 0 000 000	ESSER III SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$216.15	0.00	(\$216.15)	\$0.00	\$0.00	(\$216.15)
01 6998 230 0 000 000	ESSER III RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$59.52	0.00	(\$59.52)	\$0.00	\$0.00	(\$59.52)
01 6998 231 0 000 000	ESSER III RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$330.89	0.00	(\$330.89)	\$0.00	\$0.00	(\$330.89)
01 6998 232 0 000 000	ESSER III RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$302.42	0.00	(\$302.42)	\$0.00	\$0.00	(\$302.42)
01 6998 281 0 000 000	ESSER III HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$804.70	0.00	(\$804.70)	\$0.00	\$0.00	(\$804.70)
01 6998 330 0 000 000	ESSER III EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 382 0 000 000	ESSER III-BRIGHT HORIZONS-TELECOMMUNICATIONS	\$0.00	\$0.00	\$53.76	0.00	(\$53.76)	\$0.00	\$0.00	(\$53.76)
01 6998 410 0 000 000	ESSER III- UTILITY SERVICES (WATER, SEWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 441 0 000 000	ESSER III -RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 490 0 000 000	ESSER III -OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 530 0 000 000	COMMUNICATIONS-ESSER III	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 610 0 000 000	ESSER III GENERAL SUPPLIES	\$0.00	\$0.00	\$102.69	0.00	(\$102.69)	\$0.00	\$0.00	(\$102.69)
01 6998 621 0 000 000	ESSER III-NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 650 0 000 000	ESSER III SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6998	ESSER III	\$0.00	\$0.00	\$9,936.98	0.00	(\$9,936.98)	\$0.00	\$0.00	(\$9,936.98)
8000	TRANSFERS								
01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	\$0.00	\$0.00	\$75,000.00	0.00	(\$75,000.00)	\$0.00	\$0.00	(\$75,000.00)
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$75,000.00	0.00	(\$75,000.00)	\$0.00	\$0.00	(\$75,000.00)
9000	NON-PROGRAMMED CHARGES								
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,991.86	\$5,975.58	0.00	(\$5,975.58)	\$0.00	\$0.00	(\$5,975.58)
01 9000 950 0 000 000	NON-PROGRAMMED EXPENDITURES - TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$1,991.86	\$5,975.58	0.00	(\$5,975.58)	\$0.00	\$0.00	(\$5,975.58)
9001	INTERFUND LOAN FROM GENERAL FUND								
01 9001 001 0 000 000	INTERFUND LOANS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	GENERAL FUND	\$0.00	\$143,510.48	\$1,919,126.93	0.00	(\$1,919,126.93)	\$0.00	\$0.00	(\$1,919,126.93)

**Expenditure Report by Function**  
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>02</b>	<b>DEPRECIATION RESERVE FUND</b>								
2900	OTHER SUPPORT SERVICES								
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 733 0 000 000	FURNITURE AND FIXTURES EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES								
02 9000 950 0 000 000	SPECIAL ITEMS - TEMPORARY INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	DEPRECIATION RESERVE FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Expenditure Report by Function**

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>03</b>	<b>EMPLOYEE BENEFIT FUND</b>								
2900	OTHER SUPPORT SERVICES								
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 262 0 000 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES								
03 9000 950 0 000 000	SPECIAL ITEMS - EMPLOYEE FSA CLAIMS	\$0.00	\$7,462.99	\$13,813.91	0.00	(\$13,813.91)	\$0.00	\$0.00	(\$13,813.91)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$7,462.99	\$13,813.91	0.00	(\$13,813.91)	\$0.00	\$0.00	(\$13,813.91)
03	EMPLOYEE BENEFIT FUND	\$0.00	\$7,462.99	\$13,813.91	0.00	(\$13,813.91)	\$0.00	\$0.00	(\$13,813.91)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>05</b>	<b>ACTIVITIES FUND</b>								
2900	OTHER SUPPORT SERVICES								
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$613.04	0.00	(\$608.12)	(\$4.92)	\$0.00	(\$608.12)
05 2900 610 0 000 009	TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 020	ART CLUB	\$0.00	\$0.00	\$155.00	0.00	(\$233.00)	\$78.00	\$0.00	(\$233.00)
05 2900 610 0 000 070	BOYS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$93.90	0.00	(\$93.90)	\$0.00	\$0.00	(\$93.90)
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$0.00	\$0.00	\$270.84	0.00	(\$270.84)	\$0.00	\$0.00	(\$270.84)
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 160	LIBRARY	\$0.00	\$0.00	\$3,504.11	0.00	(\$3,504.11)	\$0.00	\$0.00	(\$3,504.11)
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$0.00	\$0.00	\$242.12	0.00	(\$242.12)	\$0.00	\$0.00	(\$242.12)
05 2900 610 0 000 175	FOOTBALL	\$0.00	\$0.00	\$786.90	0.00	(\$786.90)	\$0.00	\$0.00	(\$786.90)
05 2900 610 0 000 180	CROSS COUNTRY	\$0.00	\$0.00	\$220.61	0.00	(\$342.13)	\$121.52	\$0.00	(\$342.13)
05 2900 610 0 000 185	GIRLS GOLF	\$0.00	\$0.00	\$685.88	0.00	(\$685.88)	\$0.00	\$0.00	(\$685.88)
05 2900 610 0 000 230	VOCAL MUSIC	\$0.00	\$0.00	\$2,130.00	0.00	(\$2,130.00)	\$0.00	\$0.00	(\$2,130.00)
05 2900 610 0 000 235	VOLLEYBALL	\$0.00	\$0.00	\$280.00	0.00	(\$280.00)	\$0.00	\$0.00	(\$280.00)
05 2900 610 0 000 240	GIRLS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 245	BOYS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 250	WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 400	EDUCATION QUEST FOUNDATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 550	CLOVER	\$0.00	\$0.00	\$27.43	0.00	(\$27.43)	\$0.00	\$0.00	(\$27.43)
05 2900 610 0 000 600	VIDEO BOARD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 705	GREENHOUSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$0.00	\$0.00	\$1,120.21	0.00	(\$1,120.21)	\$0.00	\$0.00	(\$1,120.21)
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
05 2900 610 1 000 034	CHEERLEADING	\$0.00	\$0.00	\$1,345.10	0.00	(\$1,345.10)	\$0.00	\$0.00	(\$1,345.10)
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$0.00	\$0.00	\$4,399.24	0.00	(\$4,399.24)	\$0.00	\$0.00	(\$4,399.24)
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 045	CLASS OF 2022	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 050	CLASS OF 2023	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 055	CLASS OF 2024	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 060	CLASS OF 2025	\$0.00	\$0.00	\$28.47	0.00	(\$28.47)	\$0.00	\$0.00	(\$28.47)
05 2900 610 1 000 065	CLASS OF 2020	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 080	CONCESSIONS	\$0.00	\$0.00	\$6,664.53	0.00	(\$6,664.53)	\$0.00	\$0.00	(\$6,664.53)

**Expenditure Report by Function**  
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05 2900 610 1 000 102	DIGITAL MEDIA	\$0.00	\$0.00	\$45.00	0.00	(\$45.00)	\$0.00	\$0.00	(\$45.00)
05 2900 610 1 000 105	FBLA	\$0.00	\$0.00	\$180.00	0.00	(\$440.00)	\$260.00	\$0.00	(\$440.00)
05 2900 610 1 000 110	FCCLA	\$0.00	\$0.00	\$736.80	0.00	(\$736.80)	\$0.00	\$0.00	(\$736.80)
05 2900 610 1 000 115	FFA	\$0.00	\$0.00	\$6,046.45	0.00	(\$6,046.45)	\$0.00	\$0.00	(\$6,046.45)
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$0.00	\$0.00	\$26,334.85	0.00	(\$26,735.25)	\$400.40	\$0.00	(\$26,735.25)
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$0.00	\$0.00	\$4,008.77	0.00	(\$4,008.77)	\$0.00	\$0.00	(\$4,008.77)
05 2900 610 1 000 151	HOMECOMING	\$0.00	\$0.00	\$2,398.41	0.00	(\$2,398.41)	\$0.00	\$0.00	(\$2,398.41)
05 2900 610 1 000 152	PROM	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 163	MATH CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 190	QUIZ BOWL	\$0.00	\$0.00	\$270.16	0.00	(\$270.16)	\$0.00	\$0.00	(\$270.16)
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 200	SPANISH CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 205	ONE ACTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 210	SPEECH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$48.00	0.00	(\$48.00)	\$0.00	\$0.00	(\$48.00)
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$0.00	0.00	(\$37.19)	\$37.19	\$0.00	(\$37.19)
05 2900 610 1 000 225	SKILLS USA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 255	E-SPORTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$0.00	\$0.00	\$1,000.00	0.00	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	\$0.00	\$0.00	\$537.00	0.00	(\$575.97)	\$38.97	\$0.00	(\$575.97)
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 092	ELEMENTARY PBIS	\$0.00	\$0.00	\$86.93	0.00	(\$86.93)	\$0.00	\$0.00	(\$86.93)
05 2900 610 2 000 095	ELEMENTARY POP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$639.50	0.00	(\$682.40)	\$42.90	\$0.00	(\$682.40)
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 135	MIDDLE SCH GENERAL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	\$0.00	\$0.00	\$258.86	0.00	(\$251.87)	(\$6.99)	\$0.00	(\$251.87)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$65,258.11	0.00	(\$66,225.18)	\$967.07	\$0.00	(\$66,225.18)
05	ACTIVITIES FUND	\$0.00	\$0.00	\$65,258.11	0.00	(\$66,225.18)	\$967.07	\$0.00	(\$66,225.18)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06	SCHOOL LUNCH/MILK FUND								
3100	FOOD SERVICES OPERATIONS								
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$10,378.07	0.00	(\$10,378.07)	\$0.00	\$0.00	(\$10,378.07)
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$10,378.08	0.00	(\$10,378.08)	\$0.00	\$0.00	(\$10,378.08)
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$8,293.52	0.00	(\$8,293.52)	\$0.00	\$0.00	(\$8,293.52)
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$288.30	0.00	(\$288.30)	\$0.00	\$0.00	(\$288.30)
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$268.90	0.00	(\$268.90)	\$0.00	\$0.00	(\$268.90)
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$195.00	0.00	(\$195.00)	\$0.00	\$0.00	(\$195.00)
06 3100 130 1 001 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,009.95	0.00	(\$1,009.95)	\$0.00	\$0.00	(\$1,009.95)
06 3100 130 2 002 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,009.97	0.00	(\$1,009.97)	\$0.00	\$0.00	(\$1,009.97)
06 3100 130 3 003 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$83.31	0.00	(\$83.31)	\$0.00	\$0.00	(\$83.31)
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$1,502.22	0.00	(\$1,502.22)	\$0.00	\$0.00	(\$1,502.22)
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$1,502.25	0.00	(\$1,502.25)	\$0.00	\$0.00	(\$1,502.25)
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$887.12	0.00	(\$887.12)	\$0.00	\$0.00	(\$887.12)
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$885.61	0.00	(\$885.61)	\$0.00	\$0.00	(\$885.61)
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$541.63	0.00	(\$541.63)	\$0.00	\$0.00	(\$541.63)
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,136.39	0.00	(\$1,136.39)	\$0.00	\$0.00	(\$1,136.39)
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,134.51	0.00	(\$1,134.51)	\$0.00	\$0.00	(\$1,134.51)
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$827.45	0.00	(\$827.45)	\$0.00	\$0.00	(\$827.45)
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$178.85	0.00	(\$178.85)	\$0.00	\$0.00	(\$178.85)
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$178.85	0.00	(\$178.85)	\$0.00	\$0.00	(\$178.85)
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$2,512.77	0.00	(\$2,512.77)	\$0.00	\$0.00	(\$2,512.77)
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$20.44	0.00	(\$20.44)	\$0.00	\$0.00	(\$20.44)
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$20.43	0.00	(\$20.43)	\$0.00	\$0.00	(\$20.43)
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$938.44	\$6,460.70	0.00	(\$6,460.70)	\$0.00	\$0.00	(\$6,460.70)
06 3100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$938.43	\$6,441.01	0.00	(\$6,441.01)	\$0.00	\$0.00	(\$6,441.01)
06 3100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,360.41	0.00	(\$1,360.41)	\$0.00	\$0.00	(\$1,360.41)
06 3100 630 1 001 000	FOOD PURCHASES	\$0.00	\$6,872.26	\$18,129.12	0.00	(\$18,129.12)	\$0.00	\$0.00	(\$18,129.12)
06 3100 630 2 002 000	FOOD PURCHASES	\$0.00	\$6,872.22	\$17,678.35	0.00	(\$17,678.35)	\$0.00	\$0.00	(\$17,678.35)
06 3100 630 3 003 000	FOOD PURCHASES	\$0.00	\$0.00	\$12,821.60	0.00	(\$12,821.60)	\$0.00	\$0.00	(\$12,821.60)

**Expenditure Report by Function**

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$309.16	0.00	(\$309.16)	\$0.00	\$0.00	(\$309.16)
06 3100 810 0 000 550	DUES AND FEES	\$0.00	\$0.00	\$79.53	0.00	(\$79.53)	\$0.00	\$0.00	(\$79.53)
06 3100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	FOOD SERVICES OPERATIONS	\$0.00	\$15,621.35	\$107,013.50	0.00	(\$107,013.50)	\$0.00	\$0.00	(\$107,013.50)
9000	NON-PROGRAMMED CHARGES								
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	SCHOOL LUNCH/MILK FUND	\$0.00	\$15,621.35	\$107,013.50	0.00	(\$107,013.50)	\$0.00	\$0.00	(\$107,013.50)

**Expenditure Report by Function**  
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
07	<b>BOND FUND</b>								
5000	DEBT SERVICES								
07 5000 830 0 000 000	DEBT-RELATED EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND								
07 9001 001 0 000 000	NON-PROGRAMMED EXP. INTERFUND LOANS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	<b>BOND FUND</b>	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>08</b>	<b>SPECIAL BUILDING FUND</b>								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$4,450.00	\$18,915.86	0.00	(\$18,915.86)	\$0.00	\$0.00	(\$18,915.86)
08 2610 440 0 000 000	RENTALS	\$0.00	\$456.38	\$1,248.30	0.00	(\$1,248.30)	\$0.00	\$0.00	(\$1,248.30)
08 2610 441 0 000 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$9,247.68	\$27,743.04	0.00	(\$27,743.04)	\$0.00	\$0.00	(\$27,743.04)
08 2610 490 0 000 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$247,600.41	\$276,479.49	0.00	(\$276,479.49)	\$0.00	\$0.00	(\$276,479.49)
08 2610 621 0 000 000	UTILITY SERVICES	\$0.00	\$1,597.51	\$4,060.97	0.00	(\$4,060.97)	\$0.00	\$0.00	(\$4,060.97)
08 2610 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$388.20	\$33,476.17	0.00	(\$33,476.17)	\$0.00	\$0.00	(\$33,476.17)
08 2610 650 0 000 001	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$770.29	0.00	(\$770.29)	\$0.00	\$0.00	(\$770.29)
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$359,322.00	\$359,322.00	0.00	(\$359,322.00)	\$0.00	\$0.00	(\$359,322.00)
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$623,062.18	\$722,016.12	0.00	(\$722,016.12)	\$0.00	\$0.00	(\$722,016.12)
4500	BUILDING AND CONSTRUCTION								
08 4500 352 0 000 000	OTHER TECH SERVICES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 001	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 002	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 610 0 000 000	SUPPLIES-STORAGE SHED RECONSTRUCTION	\$0.00	\$4,480.25	\$4,480.25	0.00	(\$4,480.25)	\$0.00	\$0.00	(\$4,480.25)
08 4500 720 0 000 000	BUILDING MATERIALS-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 739 0 000 000	EQUIPMENT-> \$5000-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	BUILDING AND CONSTRUCTION	\$0.00	\$4,480.25	\$4,480.25	0.00	(\$4,480.25)	\$0.00	\$0.00	(\$4,480.25)
4700	BUILDING IMPROVEMENTS								
08 4700 334 0 000 001	MILEAGE PAID - OTHER	\$0.00	\$406.93	\$406.93	0.00	(\$406.93)	\$0.00	\$0.00	(\$406.93)
08 4700 334 0 000 002	MILEAGE PAID - OTHER	\$0.00	\$406.92	\$406.92	0.00	(\$406.92)	\$0.00	\$0.00	(\$406.92)
08 4700 340 0 000 001	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$8,683.10	\$14,787.21	0.00	(\$14,787.21)	\$0.00	\$0.00	(\$14,787.21)
08 4700 340 0 000 002	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$8,683.11	\$14,787.22	0.00	(\$14,787.22)	\$0.00	\$0.00	(\$14,787.22)
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	\$0.00	\$1,451.50	\$7,531.00	0.00	(\$7,531.00)	\$0.00	\$0.00	(\$7,531.00)
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$26,623.54	0.00	(\$26,623.54)	\$0.00	\$0.00	(\$26,623.54)
08 4700 450 0 000 001	CONSTRUCTION SERVICES	\$0.00	\$347,013.97	\$1,544,894.21	0.00	(\$1,544,894.21)	\$0.00	\$0.00	(\$1,544,894.21)
08 4700 450 0 000 002	CONSTRUCTION SERVICES	\$0.00	\$69,786.95	\$323,456.09	0.00	(\$323,456.09)	\$0.00	\$0.00	(\$323,456.09)
08 4700 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 001	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 002	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Expenditure Report by Function**

11/2023

Regular; Processing Month 11/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08 4700 810 0 000 001	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 810 0 000 002	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700 BUILDING IMPROVEMENTS		\$0.00	\$436,432.48	\$1,932,893.12	0.00	(\$1,932,893.12)	\$0.00	\$0.00	(\$1,932,893.12)
5000 DEBT SERVICES									
08 5000 831 0 000 002	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$965,000.00	0.00	(\$965,000.00)	\$0.00	\$0.00	(\$965,000.00)
08 5000 832 0 000 002	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$25,075.00	0.00	(\$25,075.00)	\$0.00	\$0.00	(\$25,075.00)
08 5000 833 0 000 002	BOND ISSUE COSTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 DEBT SERVICES		\$0.00	\$0.00	\$990,075.00	0.00	(\$990,075.00)	\$0.00	\$0.00	(\$990,075.00)
08 SPECIAL BUILDING FUND		\$0.00	\$1,063,974.91	\$3,649,464.49	0.00	(\$3,649,464.49)	\$0.00	\$0.00	(\$3,649,464.49)

**Expenditure Report by Function**  
 11/2023

Regular; Processing Month 11/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>10</b>	<b>SCH DIST #54 COOPERATIVE FUND</b>								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
10 1100 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$4,379.11	0.00	(\$4,379.11)	\$0.00	\$0.00	(\$4,379.11)
10 1100 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$15.14	0.00	(\$15.14)	\$0.00	\$0.00	(\$15.14)
10 1100 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 211 0 000 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$319.16	0.00	(\$319.16)	\$0.00	\$0.00	(\$319.16)
10 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$434.07	0.00	(\$434.07)	\$0.00	\$0.00	(\$434.07)
10 1100 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 320 0 000 000	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 561 0 000 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$33.45	\$33.45	0.00	(\$33.45)	\$0.00	\$0.00	(\$33.45)
10 1100 640 0 000 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$31.00	\$31.00	0.00	(\$31.00)	\$0.00	\$0.00	(\$31.00)
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$64.45	\$5,211.93	0.00	(\$5,211.93)	\$0.00	\$0.00	(\$5,211.93)
1200	SPECIAL EDUCATION PROGRAMS								
10 1200 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Expenditure Report by Function**  
 11/2023

Regular; Processing Month 11/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
1300	SUMMER SCHOOL/YR-RD SCHOOL								
10 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$61.57	\$61.57	0.00	(\$61.57)	\$0.00	\$0.00	(\$61.57)
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$61.57	\$61.57	0.00	(\$61.57)	\$0.00	\$0.00	(\$61.57)
2190	OTHER PUPIL SUPPORT SERV								
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,928.00	0.00	(\$2,928.00)	\$0.00	\$0.00	(\$2,928.00)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$56.53	0.00	(\$56.53)	\$0.00	\$0.00	(\$56.53)
10 2190 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,156.16	0.00	(\$1,156.16)	\$0.00	\$0.00	(\$1,156.16)
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$227.68	0.00	(\$227.68)	\$0.00	\$0.00	(\$227.68)
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$294.82	0.00	(\$294.82)	\$0.00	\$0.00	(\$294.82)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$10,000.00	\$10,000.00	0.00	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$10,000.00	\$14,663.19	0.00	(\$14,663.19)	\$0.00	\$0.00	(\$14,663.19)
2510	GENERAL ADMIN-BUSINESS SERVICE								
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 739 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY								
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SCH DIST #54 COOPERATIVE FUND	\$0.00	\$10,126.02	\$19,936.69	0.00	(\$19,936.69)	\$0.00	\$0.00	(\$19,936.69)

**Expenditure Report by Function**

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Regular; Processing Month 11/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>12</b>	<b>STUDENT FEE FUND</b>								
1300	SUMMER SCHOOL/YR-RD SCHOOL								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$205.44	0.00	(\$205.44)	\$0.00	\$0.00	(\$205.44)
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$205.44	0.00	(\$205.44)	\$0.00	\$0.00	(\$205.44)
12	STUDENT FEE FUND	\$0.00	\$0.00	\$205.44	0.00	(\$205.44)	\$0.00	\$0.00	(\$205.44)

**Expenditure Report by Function**

11/2023

Regular; Processing Month 11/2023

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$1,240,695.75	\$5,774,819.07	0.00	(\$5,775,786.14)	\$967.07	\$0.00	(\$5,775,786.14)

Regular; Processing Month 10/2023; Accounts to Include Accounts with Activity

**Fund: 01 GENERAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	0.00	212,159.84	1,589,190.54	0.00	(1,589,190.54)
01 1115	CARLINE TAX	0.00	0.00	249.34	0.00	(249.34)
01 1125	MOTOR VEHICLE TAX	0.00	25,826.41	50,014.06	0.00	(50,014.06)
01 1370	PRE-SCHOOL TUITION AND FEES	0.00	2,550.00	9,350.00	0.00	(9,350.00)
01 1510	INTEREST ON INVESTMENTS	0.00	1,193.74	2,252.84	0.00	(2,252.84)
01 1911	LOCAL LICENSE FEES	0.00	1,000.00	1,000.00	0.00	(1,000.00)
	Subtotal: LOCAL RECIEPTS	0.00	242,729.99	1,652,056.78	0.00	(1,652,056.78)
01 2110	COUNTY FINES AND LICENSE FEES	0.00	1,052.64	2,986.58	0.00	(2,986.58)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	1,052.64	2,986.58	0.00	(2,986.58)
01 3110	STATE AID	0.00	66,236.00	132,472.00	0.00	(132,472.00)
01 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	1,378.65	1,378.65	0.00	(1,378.65)
01 3180	PRO-RATE MOTOR VEHICLE	0.00	412.89	412.89	0.00	(412.89)
01 3535	HIGH ABILITY LEARNERS	0.00	5,175.00	5,175.00	0.00	(5,175.00)
	Subtotal: STATE RECEIPTS	0.00	73,202.54	139,438.54	0.00	(139,438.54)
01 4708	MEDICAID IN PUBLIC SCHOOLS	0.00	0.00	4,158.42	0.00	(4,158.42)
01 4709	MEDICAID ADMINISTRATIVE ACTIV.	0.00	0.00	788.67	0.00	(788.67)
	Subtotal: FEDERAL RECEIPTS	0.00	0.00	4,947.09	0.00	(4,947.09)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	1,250.00	4,250.00	0.00	(4,250.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	1,250.00	4,250.00	0.00	(4,250.00)
01 9000	NON-PROGRAM RECEIPTS	0.00	1,991.86	3,983.72	0.00	(3,983.72)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	1,991.86	3,983.72	0.00	(3,983.72)
	Fund Total:	0.00	320,227.03	1,807,662.71	0.00	(1,807,662.71)

Regular; Processing Month 10/2023; Accounts to Include Accounts with Activity

**Fund: 02 DEPRECIATION RESERVE FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	0.00	382.38	752.03	0.00	(752.03)
	Subtotal: LOCAL RECIEPTS	0.00	382.38	752.03	0.00	(752.03)
	Fund Total:	0.00	382.38	752.03	0.00	(752.03)

Regular; Processing Month 10/2023; Accounts to Include Accounts with Activity

**Fund: 03      EMPLOYEE BENEFIT FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	0.00	0.28	44.34	0.00	(44.34)
	Subtotal: LOCAL RECIEPTS	0.00	0.28	44.34	0.00	(44.34)
03 9000	NON-PROGRAM RECEIPTS	0.00	5,588.25	11,176.50	0.00	(11,176.50)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	5,588.25	11,176.50	0.00	(11,176.50)
	Fund Total:	0.00	5,588.53	11,220.84	0.00	(11,220.84)

Regular; Processing Month 10/2023; Accounts to Include Accounts with Activity

<b>Fund: 05      ACTIVITIES FUND</b>						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0000	INTEREST ON INVESTMENTS	0.00	177.04	352.50	0.00	(352.50)
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	700.00	0.00	(700.00)
05 1790 1020	ART CLUB	0.00	0.00	400.00	0.00	(400.00)
05 1790 1025	HIGH SCHOOL BAND	0.00	400.00	400.00	0.00	(400.00)
05 1790 1035	HIGH SCHOOL DANCE	0.00	5,325.00	5,325.00	0.00	(5,325.00)
05 1790 1080	CONCESSIONS	0.00	5,323.79	9,531.85	0.00	(9,531.85)
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	819.00	819.00	0.00	(819.00)
05 1790 1110	FCCLA	0.00	135.30	135.30	0.00	(135.30)
05 1790 1115	FFA	0.00	1,150.00	1,850.00	0.00	(1,850.00)
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	150.00	510.00	0.00	(510.00)
05 1790 1125	LAUREL FITNESS CENTER	0.00	150.00	1,465.00	0.00	(1,465.00)
05 1790 1140	GENERAL ACTIVITIES	0.00	4,595.00	12,973.00	0.00	(12,973.00)
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	46.00	0.00	(46.00)
05 1790 1160	LIBRARY	0.00	0.00	430.50	0.00	(430.50)
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	210.00	610.00	0.00	(610.00)
05 1790 1180	CROSS COUNTRY	0.00	2,427.00	2,662.00	0.00	(2,662.00)
05 1790 1185	GIRLS GOLF	0.00	400.00	400.00	0.00	(400.00)
05 1790 1190	QUIZ BOWL	0.00	96.00	96.00	0.00	(96.00)
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	312.00	312.00	0.00	(312.00)
05 1790 1220	FCA	0.00	0.00	750.00	0.00	(750.00)
05 1790 1225	SKILLS USA	0.00	0.00	400.00	0.00	(400.00)
05 1790 1235	VOLLEYBALL	0.00	400.00	800.00	0.00	(800.00)
05 1790 1240	GIRLS BASKETBALL	0.00	800.00	800.00	0.00	(800.00)
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	1,250.00	1,250.00	0.00	(1,250.00)
Subtotal: LOCAL RECIEPTS		0.00	24,120.13	43,018.15	0.00	(43,018.15)
Fund Total:		0.00	24,120.13	43,018.15	0.00	(43,018.15)

Regular; Processing Month 10/2023; Accounts to Include Accounts with Activity

**Fund: 06 SCHOOL LUNCH/MILK FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	0.00	64.66	95.46	0.00	(95.46)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	11,963.90	22,473.25	0.00	(22,473.25)
06 1613	DAILY SALES - SPECIAL MILK PROGRAM	0.00	160.00	430.00	0.00	(430.00)
06 1620	DAILY SALES NON-REIMB. -ADULT or ALA CARTE	0.00	1,993.27	4,451.02	0.00	(4,451.02)
06 1990	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	144.17	260.55	0.00	(260.55)
	Subtotal: LOCAL RECIEPTS	0.00	14,326.00	27,710.28	0.00	(27,710.28)
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	0.00	3,633.74	3,633.74	0.00	(3,633.74)
	Subtotal: FEDERAL RECEIPTS	0.00	3,633.74	3,633.74	0.00	(3,633.74)
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	75,000.00	0.00	(75,000.00)
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	42.95	185.70	0.00	(185.70)
	Subtotal: NON-REVENUE RECEIPTS	0.00	42.95	75,185.70	0.00	(75,185.70)
	Fund Total:	0.00	18,002.69	106,529.72	0.00	(106,529.72)

Regular; Processing Month 10/2023; Accounts to Include Accounts with Activity

<b>Fund: 07      BOND FUND</b>						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	0.00	29,068.59	217,815.42	0.00	(217,815.42)
07 1115	CARLINE TAX	0.00	0.00	34.18	0.00	(34.18)
07 1510	INTEREST ON INVESTMENTS	0.00	552.31	963.92	0.00	(963.92)
Subtotal: LOCAL RECIEPTS		0.00	29,620.90	218,813.52	0.00	(218,813.52)
07 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	188.99	188.99	0.00	(188.99)
07 3180	PRO-RATE MOTOR VEHICLE	0.00	56.60	56.60	0.00	(56.60)
Subtotal: STATE RECEIPTS		0.00	245.59	245.59	0.00	(245.59)
Fund Total:		0.00	29,866.49	219,059.11	0.00	(219,059.11)

Regular; Processing Month 10/2023; Accounts to Include Accounts with Activity

**Fund: 08 SPECIAL BUILDING FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100 0002	LOCAL PROPERTY TAXES	0.00	33,288.25	249,370.89	0.00	(249,370.89)
08 1115 0002	CARLINE TAX	0.00	0.00	39.13	0.00	(39.13)
08 1510	INTEREST ON INVESTMENTS	0.00	1,896.15	3,782.19	0.00	(3,782.19)
08 1510 0001	INTEREST ON INVESTMENTS	0.00	4,859.50	10,228.02	0.00	(10,228.02)
08 1510 0002	INTEREST ON INVESTMENTS	0.00	547.25	1,217.82	0.00	(1,217.82)
Subtotal: LOCAL RECIEPTS		0.00	40,591.15	264,638.05	0.00	(264,638.05)
08 3133 0002	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	216.35	216.35	0.00	(216.35)
08 3180 0002	PRO-RATE MOTOR VEHICLE	0.00	64.79	64.79	0.00	(64.79)
Subtotal: STATE RECEIPTS		0.00	281.14	281.14	0.00	(281.14)
Fund Total:		0.00	40,872.29	264,919.19	0.00	(264,919.19)

Regular; Processing Month 10/2023; Accounts to Include Accounts with Activity

**Fund: 10 SCH DIST #54 COOPERATIVE FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1510	INTEREST ON INVESTMENTS	0.00	41.85	79.38	0.00	(79.38)
10 1990	OTHER LOCAL RECEIPTS	0.00	19,200.00	19,200.00	0.00	(19,200.00)
Subtotal: LOCAL RECIEPTS		0.00	19,241.85	19,279.38	0.00	(19,279.38)
Fund Total:		0.00	19,241.85	19,279.38	0.00	(19,279.38)

Regular; Processing Month 10/2023; Accounts to Include Accounts with Activity

**Fund: 12      STUDENT FEE FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	INTEREST ON INVESTMENTS	0.00	9.85	18.45	0.00	(18.45)
12 1741	EXTRACURRICULAR ACTIVITY FEES- BRIGHT HORIZONS	0.00	632.00	1,226.50	0.00	(1,226.50)
Subtotal: LOCAL RECIEPTS		0.00	641.85	1,244.95	0.00	(1,244.95)
Fund Total:		0.00	641.85	1,244.95	0.00	(1,244.95)

**Revenue Summary Report**

Processing Month: 10/2023

Regular; Processing Month 10/2023; Accounts to Include Accounts with Activity

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	458,943.24	2,473,686.08	0.00	(2,473,686.08)



**Memo to: Board of Education**  
**From: Jeremy Christiansen**  
**Re: Superintendent's Report**  
**Date: Monday, November 13, 2023**

## **Superintendent's Report**

### **Board Meeting Agenda Adjustment**

- After meeting with Carol and Jay to preview and develop the meeting agenda, it was determined that it could be in the district's best interest to realign the Action Items portion of the agenda toward the beginning of the meeting. The first Action item related to the school bus purchase is time sensitive as other Boards of Education are considering similar Action items related to the same quoted gasoline-powered school bus. The vendor has indicated that the first authorized purchase order received on November 13th will determine the purchaser of the bus.
- Following the Action items, the meeting will continue with Information and Proposals and the typical order of agenda items.

### **Finance Topics**

- Our Annual Audit has been finalized and we expect to have copies of the audit documents for review and for consideration of approval prior to the December Board meeting.
- Our district's Special Education Final Financial Report (SpedFFR) and our district's Annual Financial Report (AFR) have been successfully submitted to NDE for review and approval.

### **Personnel Updates**

- Classified Staff Positions
  - We continue to advertise for paraprofessional and custodial positions. Some applications have just recently been received with contacts made and interviews to be scheduled.

### **Annual Report**

- The Annual Report was recently mailed along with the Winter district newsletter to all district postal patrons. The annual report includes student and staff demographic data, performance on statewide and local assessments, as well as state ratings.

### **Teacher and Staff Professional Development Days**

- Since our last meeting, we have had five professional development sessions, each held following early dismissals (2:15 pm - 3:45 pm).
  - October 11th - Professional Growth Focus: Team/Culture Building; Appraisal Track Group Team Meetings.
  - October 18th - Building Level Focus
  - October 25th - Preparation for Parent-Teacher Conferences
  - November 1st - Instructional Focus: Team/Culture Building; Teacher-Led (HAL Committee) Professional Learning on Differentiated Instruction (Tiered Lesson Planning)

- November 8th - Student Problem-Solving Focus
- Upcoming Professional Development
  - November 15th - Professional Growth Focus: District Committee Team Meetings; Work on Appraisal Track Goal Areas, Tiered Lesson Planning, and/or Student Engagement Planning
  - November 22nd - Planning and Collaboration
  - November 29th - Building Level Focus: School Safety and Security
  - December 6th - Student Problem-Solving Focus and Follow-Up to Differentiation Focus (Tiered Lesson Implementation)

### **Action Items**

- School Bus Replacement and Purchase
  - I am recommending the purchase of a new route school bus and to trade/replace Bus #16. The last route bus purchased was in December 2021. At that time we traded two older buses also. Bus #16 has been our "backup" route bus, however, has had increased mechanical issues and most recently has been out of service due to significant motor blow by. Dan Hansen has indicated that the motor is very weak as a result and he is concerned about the possibility of a serious engine issue or failure. Current mileage on Bus #16 is - 133,481.
  - Bus #17 (mileage 129,875) would be reallocated as the "backup bus" and would be slated for replacement in another year or so.
  - I have worked with the vendor who recently sold us the white 14-passenger minibus (Harlow's) and they have two bus options in stock - 1) a 2024 77-passenger bus (gasoline), and 2) a 2024 71-passenger bus (diesel), both available and ready for delivery. The buses are an IC brand (similar to the minibus).
  - I have initially reviewed and shared the bus and engine specifications with Dan Hansen. He is very positive about gasoline engine and transmission and feels that it will be easily serviceable. I have also talked to Ponca schools who purchased three gas-fueled buses a year ago (though Bluebird brand). One of the typical concerns about gas vs diesel is reduced torque, especially on hills. However, Ponca reports that they have not had any concerns from drivers about the power or torque on the gas-fueled buses.
  - I have previously emailed and have included in the Board meeting materials the specs for both the gas-fueled bus for your review and for a diesel bus. It would be a typical yellow school bus to be used for routes as well as activity transportation as needed.
- Policy Updates - 4000 Series (Personnel) \*Second Reading
  - This action item represents the Board's ongoing efforts to review policies according to the Policy Review Cycle. The Policy Committee has reviewed the 4000 Series policies and Board members had the opportunity to review and provide input to committee members.
  - The full Board approved these policies on first reading in October and are now considering approval on second reading.
  - Recommended amendments to current policies in the 4000 Series - Personnel are:
    - 4110 - Contract Certificated Employees  
Change the requirement to have "at least 5 board members" vote to approve a recommended teaching contract to "a majority of a quorum."  
This policy was in place when the Board had 9 members.

- 4140 - Professional Growth  
Modify the components of the current policy that detail the activities that teachers can earn and accrue professional growth points toward the established 6-year cycle requirement.
- 4220 - Contract Non-Certificated Employees  
Amend the term "contract" to "agreement" for classified "at will" employees as per a change recommended by legal counsel two years ago.
- 4250 - Non-Certified Staff Bus Drivers  
Amend language describing the compensation for substitute bus route drivers to reflect the current practice of annually setting that hourly rate.
- Other 4000 Series Policies to consideration of approval:
  - General Personnel Policies and Policies Applicable to All Personnel
  - Recruitment and Selection - Policy 4001
  - Equal Opportunity Employment - Policy 4002
  - Anti-discrimination, Anti-harassment and Anti-retaliation - Policy 4003
  - Notice of Nondiscrimination - Policy 4003
  - Complaint Form - Policy 4003
  - Duty Hours of Employees - Policy 4004
  - Absence of Employees - Policy 4005
  - Absence From Building - Policy 4006
  - Family and Medical Leave Policy - Policy 4007
  - Family and Medical Leave Policy documents - Policy 4007A
  - Adoption Leave - Policy 4008
  - Drug and Substance Use and Abuse - Policy 4009
  - Bloodborne Pathogen Compliance Plan - Policy 4011
  - Infectious Diseases - Policy 4012
  - Personnel Files - Policy 4013
  - Receiving Agents, Salespersons, and Other Business Representatives - Policy 4014
  - Unauthorized Purchases - Policy 4015
  - Use of School Facilities and Equipment by School Employees - Policy 4016
  - Activity Passes - Policy 4017
  - Community Relations – Political Activity - Policy 4018
  - Fair Labor Standards Act (Minimum Wage and Overtime) - Policy 4019
  - Shredding Consumer Reports - Policy 4020
  - Social Security Numbers - Policy 4021
  - Military and Family Military Leave - Policy 4022
  - Notification of Arrest, Criminal Charges, and Certificate, License or Child Abuse Complaints - Policy 4023
  - Wage and Deduction Information - Policy 4024
  - Professional Boundaries Between Employees and Students - Policy 4025
  - Certificated Employees
  - Qualifications for Appointment as Teacher - Policy 4100
  - Qualifications for Appointment to Administrative and Supervisory Positions - Policy 4101
  - Contract - Policy 4110 (Amended)
  - Certification - Policy 4111
  - Probationary Certified Employees - Policy 4120
  - Permanent Certified Employees - Policy 4121

- Assignment of Duties - Policy 4130
- Agents/Tutors - Policy 4131
- Student Teachers and Pre-Student Teachers - Policy 4132
- Substitute Teachers - Policy 4133
- Professional Growth - Policy 4140 (Amended)
- Teacher Training - Policy 4141
- Evaluation of Teachers - Policy 4150
- Reduction in Force Policy for Certificated Staff - Policy 4160
- Dual Sponsorship of Activities - Policy 4180
- Standards of Ethical and Professional Performance – Certificated Staff - Policy 4190
- Non-Certificated Employees
- Qualifications of Non-Certificated Employees - Policy 4200
- "At Will" Employees - Policy 4201
- Hiring/Dismissal - Policy 4210
- Work Agreement (Amended) - Policy 4220
- Assignment and Transfer - Policy 4230
- Complaint Procedure - Policy 4240
- Bus Drivers - Policy 4250 (Amended)
- Standards of Performance for Non-Certified Employees - Policy 4260

- MOU to Authorize eSports and Amend Negotiated Agreement
  - Following prior Board discussion, as well as Policy Committee consideration, the Board has the opportunity to consider the creation of the extracurricular activity of eSports. There has been strong interest on the part of students based on both survey and in-person informational meetings. There is also current interest in faculty sponsorship (Mr. Messersmith, Mr. Stephens).
  - The LCCEA is planning to meet on November 15th to consider approval of the proposed MOU amendment to the Extra Duty Assignment Schedule.
- Fitness Centers - Public Membership and Access
  - While the fitness center at the Middle School has been continually open and accessible to students and the public, the Fitness Center on the Laurel Campus has recently been completed and students (7th-12th) resumed free access opportunities starting November 1st. Students currently have daily access to the weight room and main gymnasium.
  - We are looking to resume public access for community members later this month effective December 1st. We are waiting on a couple of doors to be secured completely.
  - The Transportation, Building and Grounds Committee has met and is agreeable with my recommendation to consider an increase in monthly/yearly membership access to the weight room facilities. Both campus locations have been upgraded significantly with air conditioning, access to bathrooms/showers, and state of the art equipment. The last increase in cost was just over a year ago and was set at \$15/month or \$150/year for a single or family membership including college-age students. Students in 7th-12th grade additionally have their own complimentary access.
  - The TB&G Committee is recommending to increase the single and family membership to \$25/month or \$250/year (\$50 discount). They considered and decided against a separate single vs family membership option.

## Discussion Items

- Superintendent Evaluation Process and Schedule
  - The Board continues to partner with NASB to administer the Superintendent evaluation instrument using an established timeline spanning from October to December for the evaluation process.
  - Please note the following timeline for the 2023 Superintendent Evaluation process:
    - Oct. 23rd - Oct. 29th: Superintendent received a link to complete the self-evaluation tool.
    - October 31st: Board members were sent the Superintendent's self-evaluation results.
    - October 31st – November 9th: Board members each received a link to complete their evaluations of the Superintendent.
    - Final Report & Executive Summary will be placed in the mail to the Board President by Friday, November 21st (The Board President will also receive a follow up call from a Board Leadership Team Member to discuss results.)
    - November 27th - December 8th: Board members will meet in small groups with the Superintendent to review the evaluation results and to begin developing performance goals.
    - December 11th: Board members consider approval of the Superintendent's evaluation. A signed copy of the Superintendent's evaluation is placed in the personnel file.
  
- Conference Realignment
  - I sent the following information via email to all Board members on November 3rd. Quin Conner and I will facilitate a conversation at this Board meeting to briefly review the Conference Realignment opportunity and to solicit input and questions from Board members.
  - Our district has been invited to participate in planning discussions about a potential activity/athletic conference realignment. As you may be aware, our district is currently a member of the Lewis & Clark Conference of 17 schools and 16 athletic schools/cooperatives. This conference is divided into two halves (Lewis and Clark) by geographic region (east/west).
  - Our Lewis & Clark conference affiliation has overall been positive for our students and school communities with numerous opportunities provided for students. However, during the past several years, I, among others, have grown increasingly concerned about a trend of school-size disparity within our conference that has, and likely will continue to impact those opportunities for our students.
  - One striking example has been the substantial increase in the number of reserve and JV contest opportunities that have been reduced when our school is scheduled against conference schools of smaller size. More often than not, and of greater frequency each of the past three years, reserve and JV matches and games have been canceled, reduced, or shortened due to a lack of participants from the opposing school's teams.
  - I would encourage you to carefully review the shared slides which were used and discussed at a recent meeting of administrators and activities directors from eight (8) schools within our geographic region (4 from Lewis & Clark, 3 from Niobrara

Valley, and 1 Independent). This group was identified primarily based on the factors of school-size (enrollment) and geographic location. All of the schools at the table are at the discussion phase with their coaches/sponsors and Boards of Education.

- Quin Conner has met individually with each of our high school coaches and activity sponsors about this topic and consideration of a potential transition to a newly formed conference. Quin will be able to share specific comments from our coaches and sponsors, however, their feedback has been universally positive to this point.
  - Please note that no commitment has been made and a final decision would require Board action to realign and change conferences. Any proposal to form/join a new conference would also likely indicate that the realignment would be effective with the 2025-2026 school year, unless member schools would agree to an earlier transition (2024-2025). There are no restrictions on the part of the NSAA related to conference affiliation. It would be important to note that our district would be interested in maintaining some of our existing scheduled matchups and rivalries with other regional schools as long as it aligns with our goal of maintaining opportunities for our students.
  - The next meeting of the group of 8 schools is scheduled for November 21st, with each school having had open Board discussion in November and potentially considering a motion to form a new conference in December.
- Childcare Program Partnership
    - Collaborative program development with the Building Blocks board of directors has continued in the areas of renovation/construction design development, budget development, and partnership development, including shared services (e.g., recruitment/enrollment, purchasing), in-kind services (e.g., transportation, fiscal-agent and human resources services), and contracted services (e.g., before/after school and summer programs, meal planning/preparation).
    - Recent planning has focused on analysis and comparison of new construction vs renovation of the existing church structure due to cost estimates from the general contractor. The property south of the current location has recently been purchased creating opportunity for a possible change in construction scope.
    - The Building Blocks group organization is developing an agreement with NIFA (Nebraska Investment Finance Authority) for construction/infrastructure bonds to help finance construction over a 30-year period. This structure would allow for grant funds, contracted funds and donations to be focused on operation expenses, particularly during the initial start up period (3 to 5 years).
  - School Construction Project
    - Project Schedule
    - Greenhouse Project
    - Highway Monument Signage
    - The next OAC meetings for the Transportation/Buildings/Grounds Committee are scheduled for:
      - Wednesday, November 22nd - 11:00 am

## **Correspondence**

- Regular communication and updates from NASB and NRCSA have been included in monthly materials.

## **Upcoming Meetings**

- State Education Conference - November 16-17, 2023 in Omaha, NE. Those attending: Jay Hall, Bryan Pippitt, Dustin Thompson, Grant Settje, Jeremy Christiansen. As a reminder, our school district is presenting a breakout session on Thursday morning.
- Regular Board of Education Meeting
  - Monday, December 11, 2023 (7:00 pm - LCC High School Conference Room/Laurel)
- Committee Meetings
  - Negotiations Committee
    - Monday, November 13th (Following the Board Meeting)
    - Monday, November 20th (6:00 pm with LCCEA)
  - Policy Committee (Board Policy Review - 5000 Series/Students)
    - Date/Time - TBD
- Small Group Meetings - Superintendent Evaluation
  - Date/Time - TBD



**Laurel-Concord-Coleridge School**

**Board of Education  
Committee Meeting Agenda/Minutes**

<b>Board Committee:</b> <b>Transportation/Buildings/Grounds</b>	<b>Meeting Date:</b> <b>November 8, 2023</b>
<b>Meeting Location:</b> <b>High School Conference Room</b>	<b>Meeting Start Time: 7:00 am</b> <b>End Time: 8:04 am</b>
<b>Participants: Grant Settje (Chair), Dustin Thompson, Jeremy Christiansen</b> <b>Absent: Scott Taylor</b>	
<b>Agenda</b> <ol style="list-style-type: none"> <li>1. <u>Transportation</u> <ol style="list-style-type: none"> <li>a. New Short Bus Here</li> <li>b. Driver Training (14 Passenger)</li> <li>c. Route Bus Replacement               <ol style="list-style-type: none"> <li>i. Need to Replace Bus #16</li> <li>ii. Gasoline Quote</li> <li>iii. Diesel Quote</li> <li>iv. Trade Value (Bus #16)</li> </ol> </li> </ol> </li> <li>2. <u>Fitness Centers</u> <ol style="list-style-type: none"> <li>a. Laurel and Coleridge Fitness Center Access</li> <li>b. Student Access (7-12)               <ol style="list-style-type: none"> <li>i. Contract and Training</li> </ol> </li> <li>c. Public Access               <ol style="list-style-type: none"> <li>i. Date to Begin</li> <li>ii. Contract and Rates</li> </ol> </li> </ol> </li> <li>3. <u>Construction Project Updates</u> <ol style="list-style-type: none"> <li>a. Next OAC Meeting - Today (November 8th - 11:00 am)</li> </ol> </li> <li>4. <u>Other Items for Discussion</u></li> </ol>	
<b>Discussion (Topics and Notes)</b>	<b>Follow Up (Who's Responsible/Timeline)</b>
<b>Transportation</b> <b>a. Short Bus</b> - Jeremy shared that the new 14-passenger bus had been delivered. Love Signs has measured the bus and will propose a half-wrap design.	Jeremy is scheduling Level I training for identified coaches, sponsors, and staff to be eligible to drive the 14-passenger bus.  Jeremy is working with Love Signs for a

<p><b>b. Driver Training</b> - Nebraska does not require a CDL or School Bus endorsement to drive the 14-passenger bus, however, drivers must have completed the Level I training (11 hour; good for 5 years), plus have a DOT physical on file. Five LCC staff recently participated in Level I training (Jeremy Christiansen, Quin Conner, Todd Erwin, Alan Gottula, Marcus Messersmith). Additional coaches, sponsors and staff will be trained in the coming months.</p> <p><b>c. Bus Replacement</b> - Information about the condition of Bus #16 and Bus #17 was shared. Discussion of options related to available gasoline and diesel buses through Harlow's was held. Discussion regarding the possible trade-value of Bus #16 or Bus #17 was held. Jeremy referenced information emailed to TBG committee members including specs for buses to possibly be considered for purchase. Additional information will be shared with and solicited from Dan Hansen (Hansen Brothers) as well as other Board members prior to the upcoming Board meeting.</p>	<p>half-wrap proposal for the short bus.</p> <p>Jeremy will continue to gather information to share with Board members regarding the possible purchase of a new route school bus to replace Bus #16.</p>
<p><b>Fitness Centers</b></p> <p>Jeremy shared with committee members that 7-12 student access to the Laurel fitness center (weight room, main gym, multipurpose room) resumed on November 1st. Students apply for an access card with parental permission. Safety and expectation training will be held for all students 7-12 during the school day, facilitated by Nate Sims. The committee also discussed public access and the intention to resume access beginning December 1st. Prior members with remaining membership months will be granted use of those membership months. Public patrons will have access to the weight room, multipurpose room and the main gym. However, once the Legacy Gym is available (2024-2025 school year), public and student access will be redirected from the Main Gym to the Legacy Gym. The committee discussed a proposal to increase public membership rates from \$15/month (\$150/year) to \$25/month</p>	<p>After the Board approves rates for public access, Jeremy will communicate and promote resumed access and membership application procedures to the public through both social media and the local newspaper.</p>

<p>(\$250/year). Membership is for both single and families (including college-enrolled students). Membership provides access to both Laurel and Coleridge fitness center facilities.</p>	
<p><b>Construction Project Updates</b>          Scott Johnson with Hausmann attended the meeting and provided a schedule update including anticipated completion dates for:          Area D (in-fill) concrete/paving - 11/8-11/10          FCS/Shop Tie In - 12/18          Scott shared updates (waiting on final specs) on additional staff parking, the elementary/admin roofing, and Area C (Elementary renovation and new construction).          The next OAC meeting will be held November 22nd at 11:00 am.</p>	<p>None</p>
<p><b>Other Items for Discussion</b>          No additional items were discussed.</p>	<p>None</p>

Recorded by: Jeremy Christiansen

**Negotiations for 2024-2025**  
**LCC Board of Education and LCC Education Association**  
**Wednesday, October 25, 2023 - 7:00 am**  
**LCC High School Conference Room**  
**Initial Meeting**

**Meeting Minutes**

**1. Welcome and Introductions**

*Jay Hall called the meeting to order at 7:02 am and welcomed everyone.*

*Present for LCCEA: Laura Nordby (spokesperson), Kati Hahne, Shasta Hans*

*Absent for LCCEA: Pat Harrington*

*Present for Board of Education: Jay Hall (spokesperson), Scott Taylor*

*Absent for Board of Education: Carol Erwin*

*Administration Present: Jeremy Christiansen*

**2. Superintendent's Role in Negotiations Process**

- a. Communication - arrange meetings; provide data and information to both committees; proof for accuracy; secure signatures as necessary; prepare meeting agendas and meeting minutes for review/approval
- b. Maintain timelines as required by statute and ensure process compliance.

*Jay Hall read the summary of the Superintendent's role in the negotiations process. There were no questions or comments.*

**3. Establish Ground Rules for Negotiations**

- a. Reference Ground Rules Handout

*Jay Hall noted that the Board committee previously met to review the Ground Rules for Negotiations and had no recommended changes. Laura Nordby indicated that the LCCEA committee had also reviewed the proposed document and had no recommended changes. Laura did note that the 15-minute time limit on committee caucus sessions was discussed. Jay and Laura concurred that both sides will communicate and agree on time extensions during upcoming meetings. Jay and Laura signed the Ground Rules for Negotiations document.*

**4. Current Staff for Cost Calculations**

- a. FTE: 46.00 (was 46.00 for 23-24)
- b. Staff Index: 69.44 (was 67.72 for 23-24)
- c. Contract Days: 185

*Laura Nordby shared that she had met previously with Jeremy Christiansen to review the Current Staff for Cost Calculations information and that the LCCEA and the District were in agreement.*

## **5. Items for Negotiation**

### a. LCCEA Items

*Laura Nordby provided a document detailing the items for negotiation that the LCCEA has identified. These items include:*

- *Article IV: Salaries*
  - *Salary Schedule*
  - *Extra Duty Schedule*
- *Article VI: Benefits*
- *Article VII: Incentive Pay*
- *Article VIII: Temporary Leaves of Absence*

### b. Board of Education Items

*Jay Hall provided a document detailing the items for negotiation that the Board of Education has identified. These items include:*

- *Article IV: Salaries and Extra Duty Schedule*
- *Article VI: Benefits*

*Jay Hall and Laura Nordby signed each document.*

## **6. EHA Health Insurance Information for 2024-2025**

- a. Announcement of Rates and/or Plan Changes - Thursday, October 26th
- b. Jeremy and Laura meeting to confirm Health/Dental Insurance Elections

*Jeremy Christiansen noted that the new EHA health insurance rates and plan changes were expected to be released on Thursday, October 26th at 12:00 pm (noon). That information will be shared with committee members once available. Jeremy and Laura noted that they had recently met and are continuing to work to confirm teachers' health/dental insurance eligibility and elections.*

## **7. Establishing an Array**

- a. For Current Year (2023-2024)
  - i. Number of Schools for 2023-2024 (n=17 including LCC)
  - ii. Distance: 36 mile radius
  - iii. Schools Selected for Array:
    1. Bloomfield
    2. Crofton
    3. Emerson-Hubbard
    4. Hartington-Newcastle
    5. Homer
    6. Laurel-Concord-Coleridge
    7. Pender
    8. Pierce
    9. Plainview
    10. Ponca

11. Randolph
  12. Stanton
  13. Wakefield
  14. Wausa
  15. Winnebago
  16. Winside
  17. Wisner-Pilger
- b. For Negotiating Year (2024-2025)
- i. To be established

*Laura Nordby shared a proposed array for the 2024-2025 negotiations process that was similar to the 2023-2024 array, minus Plainview. The array proposed by the LCCEA is as follows:*

- *Number of Schools for 2024-2025 (n=16 including LCC)*
- *Distance: 35 mile radius*
- *Schools Proposed for Array:*
  - *Bloomfield*
  - *Crofton*
  - *Emerson-Hubbard*
  - *Hartington-Newcastle*
  - *Homer*
  - *Laurel-Concord-Coleridge*
  - *Pender*
  - *Pierce*
  - *Ponca*
  - *Randolph*
  - *Stanton*
  - *Wakefield*
  - *Wausa*
  - *Winnebago*
  - *Winside*
  - *Wisner-Pilger*

*Jay Hall indicated that the Board committee will review and discuss the proposed array prior to the next negotiations meeting and will either confirm agreement or will have an amended proposal to share.*

## **8. Other Items for Discussion**

*There were no other items presented for discussion.*

## **9. Scheduling of Next Meeting(s)**

- a. Dates, Times, Locations
- b. Proposals (please provide copies for all in attendance)

*The committee members discussed date and time options for the next two meetings. The groups agreed on the following meeting dates and times:*

- *Thursday, November 9th - 7:00 am (High School Conference Room)*

- *Monday, November 20th - 6:00 pm (High School Conference Room)*

*Laura Nordby noted that the LCCEA will be prepared to present and explain their first proposal at the next meeting on November 9th. There will be time provided to address any questions for clarification from the Board committee.*

*The meeting concluded at 7:16 am.*

Minutes Prepared by:  
Jeremy Christiansen, Superintendent

By \_\_\_\_\_  
for Laurel-Concord-Coleridge Board of Education

By \_\_\_\_\_  
for Laurel-Concord-Coleridge Education Association

**Negotiations for 2024-2025  
LCC Board of Education and LCC Education Association  
October 25, 2023 - 7:00 am  
LCC High School Conference Room  
Initial Meeting Minutes**

**Negotiations for 2024-2025**  
**LCC Board of Education and LCC Education Association**  
**Thursday, November 9, 2023 - 7:00 am**  
**LCC High School Conference Room**  
**Meeting #2**

**Meeting Minutes**

**1. Welcome**

*Jay Hall called the meeting to order at 7:01 am and welcomed everyone.*

*Present for LCCEA: Laura Nordby (spokesperson), Kati Hahne, Shasta Hans, Pat Harrington*

*Present for Board of Education: Jay Hall (spokesperson), Carol Erwin, Scott Taylor*

*Administration Present: Jeremy Christiansen*

**2. Review, Approve and Sign Meeting Minutes - October 25, 2023 (Initial Meeting)**

*Jay Hall and Laura Nordby had previously reviewed the meeting minutes and signed indicating accuracy.*

**3. EHA Health Insurance Information for 2024-2025**

- a. Review of EHA Health Insurance Plan Benefit and/or Rate Changes
  - i. 1.99% - Overall Premium Increase
  - ii. No Benefit Plan Changes
- b. Review of Confirmed Health/Dental Insurance Elections and Costs
  - i. Laura and Jeremy Need to Meet to Confirm

*Jay Hall noted the announced EHA Health Insurance Rate Changes total 1.99% for an overall premium increase. It was noted that there were no plan benefit changes announced by EHA.*

*Jeremy Christiansen and Laura Nordby still plan to meet to finalize Health/Dental Insurance Elections and estimated costs.*

**4. Establishing an Array**

- a. Array Proposed by LCCEA for Negotiating Year (2024-2025)
  - i. Number of Schools for 2024-2025 (n=16 including LCC)
  - ii. Distance: 35 mile radius
  - iii. Schools Proposed for Array:
    1. Bloomfield
    2. Crofton
    3. Emerson-Hubbard
    4. Hartington-Newcastle
    5. Homer

6. Laurel-Concord-Coleridge
7. Pender
8. Pierce
9. Ponca
10. Randolph
11. Stanton
12. Wakefield
13. Wausa
14. Winnebago
15. Winside
16. Wisner-Pilger

*On behalf of the Board committee, Jay Hall indicated acceptance of the array proposed by the LCCEA committee for the 2024-2025 negotiations. The changes from the 2023-2024 array included: 1) deletion of Plainview for a total of 16 schools including LCC, and 2) reduction of the radius from 36 miles to 35 miles.*

**5. Negotiation Proposals (written format and copies for all participants)**

- a. LCC Education Association
- b. LCC Board of Education

*On behalf of the LCCEA, Laura Nordby distributed copies and presented the 1st Proposal. Laura explained each of the following items:*

- *Article IV - Salary Schedule*
  - *Base Salary - \$39,800 (increase of \$1500; estimated 5.03% total pkg increase)*
- *Article IV - Extra Duty Schedule*
  - *Move Special Education Assignment to Category 4*
  - *Add an extra duty assignment under Category 8: Lego League*
- *Article VI - Benefits*
  - *Change Item D. Long-Term Disability Insurance to read - "The School District shall provide and pay 100% of the cost of long-term disability insurance premiums for all 1.0 full-time equivalency (FTE) teachers. Each qualifying teacher shall have the amount of the full monthly premium for the insurance added to his or her monthly salary. Then through a monthly payroll deduction of the teacher's salary, the district will pay the monthly premium."*
- *Article VII - Teacher Incentive Plan*
  - *Add a Tier II Committee: National Honor Society Selection Committee*

- *Article VIII - Temporary Leaves of Absence*
  - *D. Bereavement Leave - Add a sentence at the end of the paragraph saying: “The employee shall be granted one (1) workday without loss of pay for the purpose of attending the funeral of a non-family member.”*
  
- *Article VIII - Temporary Leaves of Absence*
  - *A. Paid Time Off (PTO) Leave*
    - *Strike items 7, 8, and 9 from Article VIII, Section A. Paid Time Off (PTO) Leave*
    - *Change item 11 from Article VIII, Section A. Paid Time Off (PTO) Leave to say: “PTO leave may be taken in quarter hour increments.”*
    - *Add item to read: “Once a teacher has used five (5) current PTO days, they may access their accumulated personal sick bank for sick leave only.”*

**6. Other Items for Discussion**

a.

*No additional items were discussed.*

**7. Scheduling of Next Meeting(s)**

- a. Meeting #3 - Monday, November 20, 2023 (6:00 pm - HS Conference Room)
- b. Meeting #4 - TBD

*The committees came to agreement to plan to stay until 8:00 pm for the next meeting scheduled for November 20th. It was noted that the Board of Education committee planned to meet to discuss and develop their first counter proposal on Monday, November 13th following the regular Board meeting.*

*The meeting concluded at 7:30 am.*

Minutes Prepared by:  
Jeremy Christiansen, Superintendent

By \_\_\_\_\_  
for Laurel-Concord-Coleridge Board of Education

By \_\_\_\_\_  
for Laurel-Concord-Coleridge Education Association

**Negotiations for 2024-2025**  
**LCC Board of Education and LCC Education Association**  
**November 9, 2023 - 7:00 am**  
**LCC High School Conference Room**  
**Meeting #2**

# Conference “Realignment”

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October 30, 2023 @ Plainview High School 10:00am

# Who?

\*All of you in the room!

\*Creighton (Lewis & Clark Conference)

\*Elkhorn Valley (Niobrara Valley Conference)

\*Hartington-Newcastle (Lewis & Clark Conference)

\*Laurel-Concord-Coleridge (Lewis & Clark Conference)

\*Lutheran High Northeast (Independent)

\*Neligh-Oakdale (Niobrara Valley Conference)

\*Plainview (Lewis & Clark Conference)

\*Summerland (Niobrara Valley Conference)

# Why?

\*We're looking at what will be best for our students long term, and we believe that finding schools of similar size in a similar geographic footprint will benefit us all = LONG-TERM STABILITY

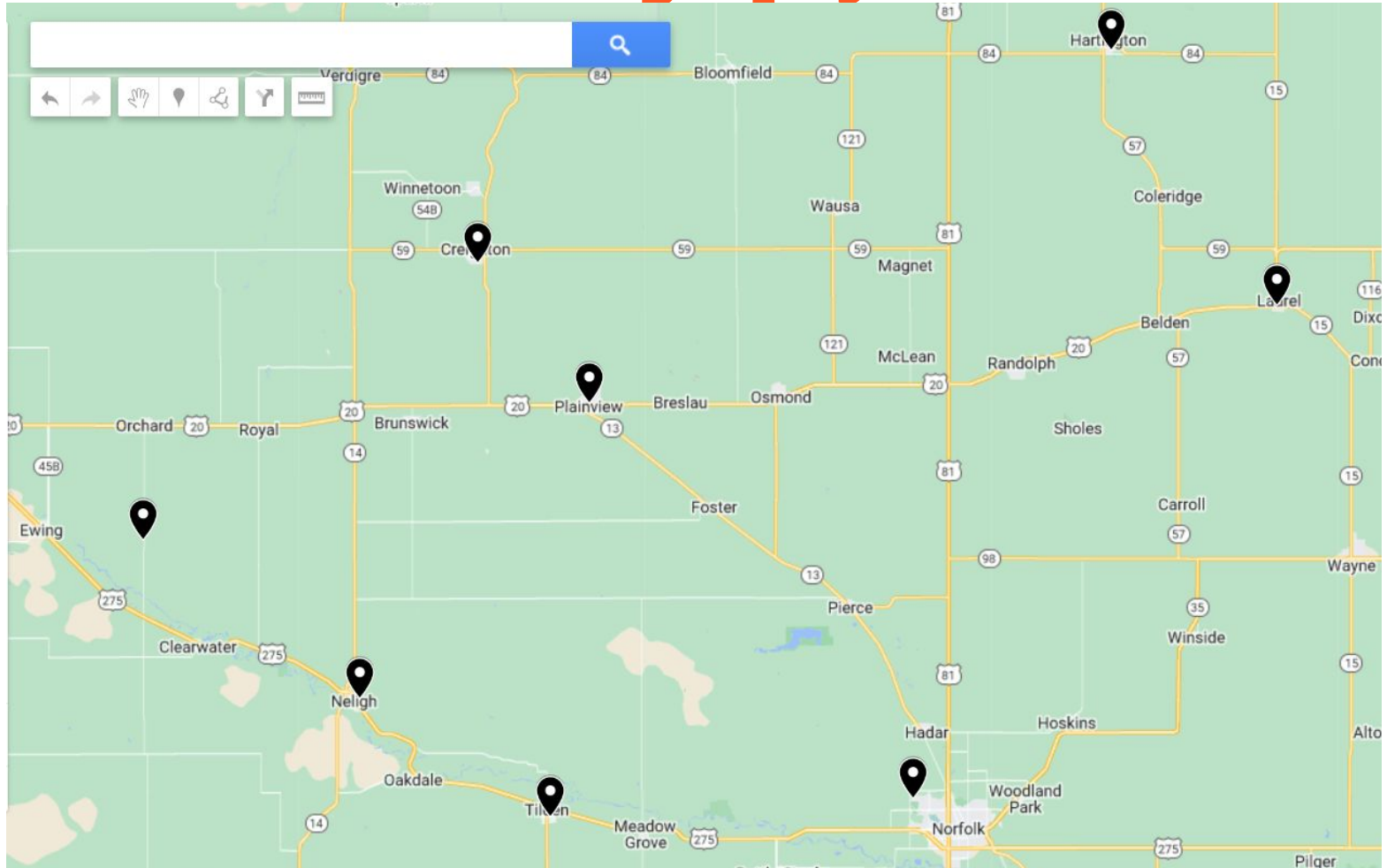
\*We're looking for schools that will provide our students with opportunities at all levels (lower level and varsity) = MORE OPPORTUNITIES FOR STUDENTS

\*In addition to this, there are some other issues we see moving forward in current situations:

- Current conferences have incredible size disparity among schools, creating situations where we feel school sizes are pitting members against each other

- Current conferences have a large number of teams, creating logistical and scheduling issues

# Geography



# Geography – Miles Between Schools

SCHOOL	Creighton	Elkhorn Valley	Hartington-Newcastle	Laurel-Concord-Coleridge	Lutheran High NE	Neligh-Oakdale	Plainview	Summerland
Creighton	■	32	43	50	41	30	13	32
Elkhorn Valley	32	■	70	62	21	13	24	29
Hartington-Newcastle	43	70	■	21	48	72	44	74
Laurel-Concord-Coleridge	50	62	21	■	41	64	36	66
Lutheran High NE	41	21	48	41	■	34	29	50
Neligh-Oakdale	30	13	72	64	34	■	27	16
Plainview	13	24	44	36	29	27	■	29
Summerland	32	29	74	66	50	16	29	■

# Stability – Enrollment Numbers

\*The slides that follow will outline the enrollment side of things that we think link us all together

\*These numbers are for the 2022-2023 school year. The 23-24 school year enrollment data is not yet available on the Nebraska Department of Education website.

	Creighton	Elkhorn Valley	H-N	LCC	LHNE	N-O	Plainview	Summerland
K	37	27	31	23		33	27	32
1	25	36	25	16		17	27	27
2	30	22	33	27		23	24	29
3	31	32	19	28		17	24	27
4	18	42	28	33		26	22	40
5	33	26	38	32		30	26	31
6	23	35	28	24		29	24	27
<b>Total PK-6</b>	<b>197</b>	<b>220</b>	<b>202</b>	<b>183</b>	<b>0</b>	<b>175</b>	<b>174</b>	<b>213</b>
7	15	32	26	23		28	21	35
8	26	31	32	40		25	34	42
9	22	38	25	34	34	22	20	23
10	16	28	23	40	41	16	20	39
11	16	37	26	28	29	30	21	21
12	20	22	32	30	34	19	27	33
<b>Total 7-12</b>	<b>115</b>	<b>188</b>	<b>164</b>	<b>195</b>	<b>138</b>	<b>140</b>	<b>143</b>	<b>193</b>
<b>Total PK-12</b>	<b>312</b>	<b>408</b>	<b>366</b>	<b>378</b>	<b>138</b>	<b>315</b>	<b>317</b>	<b>406</b>
	**St. Ludger							
	included**							

	Creighton	H-N	LCC	Plainview	Bloomfield	Osmond	Randolph	Wausa	Winside	Wynot	
K	37	31	23	27	19	12	30	9	14	21	
1	25	25	16	27	13	12	24	14	21	9	
2	30	33	27	24	16	11	22	12	18	12	
3	31	19	28	24	17	14	23	15	19	8	
4	18	28	33	22	11	17	22	9	9	9	
5	33	38	32	26	21	10	11	14	20	14	
6	23	28	24	24	18	10	19	11	22	9	
<b>Total PK-6</b>	<b>197</b>	<b>202</b>	<b>183</b>	<b>174</b>	<b>115</b>	<b>86</b>	<b>151</b>	<b>84</b>	<b>123</b>	<b>82</b>	
7	15	26	23	21	25	8	21	18	19	13	
8	26	32	40	34	23	11	21	21	16	13	
9	22	25	34	20	20	12	15	18	20	22	
10	16	23	40	20	21	12	14	19	14	10	
11	16	26	28	21	26	18	21	21	19	16	
12	20	32	30	27	21	20	14	17	9	15	
<b>Total 7-12</b>	<b>115</b>	<b>164</b>	<b>195</b>	<b>143</b>	<b>136</b>	<b>81</b>	<b>106</b>	<b>114</b>	<b>97</b>	<b>89</b>	
<b>Total PK-12</b>	<b>312</b>	<b>366</b>	<b>378</b>	<b>317</b>	<b>251</b>	<b>167</b>	<b>257</b>	<b>198</b>	<b>220</b>	<b>171</b>	
	***St. Ludger										
	included***										

Size is Issue

	Creighton	H-N	LCC	Plainview	Homer	Ponca	TCNE	Wakefield	Walthill	Winnebago
K	37	31	23	27	25	30	24	44	14	51
1	25	25	16	27	21	37	24	41	19	75
2	30	33	27	24	30	33	33	47	20	59
3	31	19	28	24	38	27	27	42	17	59
4	18	28	33	22	30	29	22	39	19	42
5	33	38	32	26	34	29	26	31	24	52
6	23	28	24	24	30	40	28	41	19	79
<b>Total PK-6</b>	<b>197</b>	<b>202</b>	<b>183</b>	<b>174</b>	<b>208</b>	<b>225</b>	<b>184</b>	<b>285</b>	<b>132</b>	<b>417</b>
7	15	26	23	21	39	30	32	34	18	16
8	26	32	40	34	27	37	35	36	24	41
9	22	25	34	20	37	29	36	39	23	54
10	16	23	40	20	27	30	32	47	22	39
11	16	26	28	21	25	37	21	40	22	48
12	20	32	30	27	36	27	26	29	14	59
<b>Total 7-12</b>	<b>115</b>	<b>164</b>	<b>195</b>	<b>143</b>	<b>191</b>	<b>190</b>	<b>182</b>	<b>225</b>	<b>123</b>	<b>257</b>
<b>Total PK-12</b>	<b>312</b>	<b>366</b>	<b>378</b>	<b>317</b>	<b>399</b>	<b>415</b>	<b>366</b>	<b>510</b>	<b>255</b>	<b>674</b>
	***St. Ludger									**St. Augustine's
	included***									included**

Out of  
Area

	Elkhorn Valley	N-O	Summerland	CWC	EPPJ	Santee	St. Mary's	Stuart
K	27	33	32	14	11	14	14	12
1	36	17	27	24	15	23	15	12
2	22	23	29	26	21	12	13	19
3	32	17	27	19	22	14	9	12
4	42	26	40	19	25	17	25	7
5	26	30	31	19	22	17	12	15
6	35	29	27	14	16	17	15	9
<b>Total PK-6</b>	<b>220</b>	<b>175</b>	<b>213</b>	<b>135</b>	<b>132</b>	<b>114</b>	<b>103</b>	<b>86</b>
7	32	28	35	18	17	11	10	24
8	31	25	42	18	25	16	19	5
9	38	22	23	10	26	8	14	14
10	28	16	39	14	27	13	10	21
11	37	30	21	13	18	16	17	9
12	22	19	33	14	27	16	11	14
<b>Total 7-12</b>	<b>188</b>	<b>140</b>	<b>193</b>	<b>87</b>	<b>140</b>	<b>80</b>	<b>81</b>	<b>87</b>
<b>Total PK-12</b>	<b>408</b>	<b>315</b>	<b>406</b>	<b>222</b>	<b>272</b>	<b>194</b>	<b>184</b>	<b>173</b>

Size is  
issue

	Elkhorn Valley	Neligh-Oakdale	Summerland	Boyd County	North Central	N/V	West Holt
K	27	33	32	18	23	26	37
1	36	17	27	23	20	23	32
2	22	23	29	22	21	20	28
3	32	17	27	23	20	33	29
4	42	26	40	18	27	27	16
5	26	30	31	32	17	30	36
6	35	29	27	26	18	25	27
<b>Total PK-6</b>	<b>220</b>	<b>175</b>	<b>213</b>	<b>162</b>	<b>146</b>	<b>184</b>	<b>205</b>
7	32	28	35	16	24	16	45
8	31	25	42	31	22	32	34
9	38	22	23	30	23	28	34
10	28	16	39	22	24	29	32
11	37	30	21	28	23	21	36
12	22	19	33	15	29	26	34
<b>Total 7-12</b>	<b>188</b>	<b>140</b>	<b>193</b>	<b>142</b>	<b>145</b>	<b>152</b>	<b>215</b>
<b>Total PK-12</b>	<b>408</b>	<b>315</b>	<b>406</b>	<b>304</b>	<b>291</b>	<b>336</b>	<b>420</b>

Out of  
Area

# Class Disparity

\*The disparity in sizes of conference schools within the L&C and NVC creates challenges for all of us:

\*L&C VB: C1 (1), C2 (5), D1 (6), D2 (4) – 6 Class C, 10 Class D

\*NVC VB: C2 (4), D1 (5), D2 (3) – 4 Class C, 8 Class D

\*L&C GBB: C1 (1), C2 (6), D1 (4), D2 (4) – 7 Class C, 8 Class D

\*NVC GBB: C2 (3), D1 (6), D2 (3) – 3 Class C, 9 Class D

\*L&C BBB: C1 (2), C2 (4), D1 (5), D2 (4) – 6 Class C, 9 Class D

\*NVC BBB: C2 (3), D1 (5), D2(4) – 3 Class C, 9 Class D

# **Class Disparity & Conference Events**

**\*Playing lower level games is important; smaller and smaller schools struggle with that (C team & JV VB.....full JV basketball games); finding schools of our size to compete with should help address this issue**

\*This class disparity also becomes an issue in the policies and procedures that conference schools adopt:

\*Seeding tournaments on PowerPoints, which were never meant to compare teams across classes (only for use to compare same sized schools)

\*As a result, smaller schools are gaining an advantage over larger schools

\*Hosting conference events becomes another issue.....L&C has been forced to not allow some schools to host because of gym size, which creates friction among members

# Conference Size

\*Cannot speak for the NVC at 12 teams, but the L&C has 16 teams and 17 member schools.....

-It's hard for members to reach agreement on some key issues that affect schools

-Conference tournaments can be large and cumbersome.....12 & 16 teams in a bracket is difficult.....12 & 16 teams provide an extra day needed to complete tourneys over what an 8-team bracket could provide

-Conference golf & track would benefit from an 8-team setup.....easier to stage on many of the 9-hole courses we compete on

# Conference Scheduling

\*It is not possible to schedule all teams in your conference to play and still give you the flexibility you need to best fit your school

\*Having an 8-team conference means 7 contests in the conference to determine true regular season champions

\*Conference tourney formats are simple and can be completed quickly with just 8 teams in a bracket

# Opportunities for Students

\*We want to honor our belief that we should provide as many opportunities for students as possible; as a new conference, we can start with a clean slate and set a course for what possibilities we can provide for students

\*Ideas for Conference Events/Activities:

- \*Vocal Music

- \*Instrumental Music

- \*Play Production

- \*Speech

- \*Art

- \*Quiz Bowl

# Opportunities for Students

\*Ideas for Conference Athletics:

\*Girls Golf (2?)

\*Volleyball (8)

\*Cross Country (8)

\*Girls Wrestling (5? -7)

\*Boys Wrestling (6? -8)

\*Girls Basketball (8)

\*Boys Basketball (8)

\*Girls Bowling (2? -1)

\*Boys Bowling (2? -1)

\*Boys Golf (8)

\*Girls T&F (8)

\*Boys T&F (8)

\*JH Opportunities? – JH Track & Cross Country Championships

-JHVB?

-JHBB?

-JHWR?

.....feasibility of this?

# Opportunities for Students/Coaches/Sponsors

\*Ideas for Conference Awards

\*Student Achievement Awards (for strong GPAs, ACT scores, etc....)

\*Annual Service Award for Each School (to volunteers/community members/staff members)

\*Coach & Sponsor Awards

\*Retirement Recognition

\*Longevity Awards



# Nebraska Rural Community Schools Association

*Member Update*

*November 9, 2023*



*Photo Credit: Gordon-Rushville Public Schools*



[www.nrcsa.net](http://www.nrcsa.net)



[www.twitter.com/NRCSA1980](https://twitter.com/NRCSA1980)



[www.facebook.com/nrcsahome/](https://www.facebook.com/nrcsahome/)



# NRCSA Calendar

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## **NRCSA Events**

### **NRCSA Legislative Forum**

February 20, 2024  
Cornhusker Hotel in Lincoln

[More about this event](#)

### **NRCSA Spring Conference**

March 14 & 15, 2024  
Crowne Plaza & Younes North Convention Center in  
Kearney

[More about this event](#)

### **NRCSA Golf Tournament**

July 23, 2024  
Meadowlark Hills Golf Course in Kearney

[More about this event](#)

## **Committee Meetings**

### **NRCSA Committee Meetings**

November 14, 2023, Via Zoom (all times central)

*Executive Committee - 9:00 AM to 11:00 AM*

*NRCSA UNO Closing the Achievement Gap Research Team -  
11:00 AM to 12:00 PM*

*Rural Teacher Committee - 12:30 PM to 1:30 PM*

*Legislative Committee - 1:30 PM to 3:30 PM*

### **NRCSA Scholarship & Recognition Committee Meeting**

November 15, 2023, 11 AM  
CHI Center in Omaha  
Room 208-209



## *NRCSA Search Service*

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**Please let Jack Moles know where superintendent vacancies occur, so that NRCSA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.**



### **Raymond Central Public Schools**

**[Notice of Vacancy](#)**

**[Apply for this Vacancy](#)**

Application Deadline: **November 24, 2023**

Finalists Selected: **December 13, 2023**

Interviews: **December 16, 2023**

Contract Start Date: **July 1, 2024**



### **Sioux County Public Schools**

**[Notice of Vacancy](#)**

**[Apply for this Vacancy](#)**

Application Deadline; **December 4, 2023**

Finalists Selected: **December 11, 2023**

Interviews: **December 16, 2023**

Contract Start Date: **July 1, 2024**

## Other Vacancies

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### Ravenna Public Schools



#### ***Interim Principal Job Opening***

Due to resignation, Ravenna Public Schools is seeking a secondary principal for the remainder of the 2023-24 school year. The district will consider candidates with experience as a principal as well as candidates who possess a provisional or standard administrative certificate for grades 7-12. Ravenna is located 30 minutes from both Kearney and Grand Island, NE, and is nestled in the scenic South Loup River Valley of Nebraska's Sandhills. Student enrollment Pre-K through 12th grade is approximately 400 students. Salary and benefits are negotiable.

Interested candidates are encouraged to contact Superintendent Ken Schroeder at [ken.schroeder@ravennabluejays.org](mailto:ken.schroeder@ravennabluejays.org) or 308-470-0502. The position remains open until filled.

Posted 11-6-23

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## *Buy, Sell, Trade*

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**NRCSA will share information with all of our members about items for sale.** This is a service that NRCSA enthusiastically provides—we can help to spread the word if you have any items for sale (or to give away). And the price for this service is great—FREE! If you have such items, please don't hesitate to contact us. Hopefully we can help!

### **Shelton Public Schools**

Shelton has 3 study carrels for sale minus the chairs. We will take the best offer.



Contact Shanna Gannon if interested:  
[sgannon@sheltonbulldogs.org](mailto:sgannon@sheltonbulldogs.org)

Access the Members area of [www.nrcsa.net](http://www.nrcsa.net) anytime.

**Login: member Password: playground**

**The NRCSA District Meetings are now complete.** We received a great turnout in each of the districts, with over half of the member entities represented.

Meetings were held:

**Tuesday, Oct. 3:** Southeast District @ NCSA was held at NCSA in Lincoln, with 25 member entities represented.

**Tuesday, Oct. 10:** Southwest District @ ESU 16 in Ogallala with 12 members represented..

**Wednesday, Oct. 11:** South Central District @ ESU 11 in Holdrege with 16 members represented.

**Monday, Oct. 16:** North Central District @ Jubilee Catering in Ord with 16 members and one non-member represented.

**Wednesday, Oct. 18:** West District @ ESU 13 in Scottsbluff with 12 members represented.

**Monday, Nov. 6:** Northeast District @ Wayne State College in Wayne with 31 members and one non-member represented.

Thank you for all who attended and a special thank you to our district representatives who coordinated the meetings in their districts: Paul Sheffield (Exeter-Milligan), Jon Davis (Alma), Jane Davis (Hershey), Dale Hafer (Ainsworth), Mo Hanks (Crawford), and Jon Cerny (Bancroft-Rosalie).

### [District Meeting Handout](#)

**We are currently taking offers for some student groups at the Spring Conference.** We always have two smaller music groups perform at the Conference, one on Thursday morning around 8:00 a.m., the other on Friday at around 10:00 a.m. We are also featuring both FFA programs and student-run businesses in breakout sessions. These sessions can either be on Thursday or Friday. If you are interested in having any of these groups from your school to be featured, please contact Jack.

**The annual NRCSA Membership Renewal/Drive is pretty much complete. Annual Dues remain at \$850.** Last year we had 220 school districts, ESU's, and State colleges and we are hoping to continue our annual growth. Thanks to you for being a member. This energizes our representation and advocacy for rural Nebraska, no matter who we are engaged with on education, legislation, or community issues. Without your support and involvement, there is less rural advocacy. Whether we like it or not, the outstate and rural population does not create a legislative majority anymore. Finding success, whether in passing, amending, or stopping legislation comes from membership, relationships, and focus. Thanks to your membership in NRCSA, rural is at the table and making a difference on behalf of our rural students, schools, and communities.

We have already received one new membership as Yutan has joined NRCSA for the 2023-24 school year. **Welcome CHIEFTAINS!**

### **NRCSA Leadership**

Mark Lenihan, President.  
Wayne Community Schools

Dr. Dawn Lewis, Past President.  
Arlington Public Schools

Dr. Heather Nebesniak, Pres-Elect.  
Ord Public Schools

Chris Prosocki, Secretary.  
Southern School District # 1

### **District Representatives:**

Eugene Hanks, West  
Crawford Public Schools

Dale Hafer, North Central  
Ainsworth Community Schools

Dr. Jon Cerny, Northeast  
Bancroft-Rosalie Community Schs

Paul Sheffield, Southeast  
Exeter-Milligan Public Schools

Jon Davis, South Central  
Alma Public Schools

Jane Davis, Southwest  
Hershey Public Schools

### **Executive Director:**

Jack Moles

### **Lobbyists:**

Jon Edwards  
Trent P. Nowka  
Russell Westerhold

### **Legislative Co- Chairs:**

Dr. Jason Dolliver  
Pender Public Schools

Bryce Jorgenson  
Southern Valley Schools

### **Scholarship & Recognition Co Chairs:**

Tim Heckenlively,  
Falls City Public Schools

Jim Widdifield  
Minden Public Schools

**Preparations for the 2024 NRCSA Legislative Forum on Tuesday, February 20, at the Lincoln Cornhusker Marriott are underway.** Invitations to speak and attend the Luncheon with Senators will be out later. Superintendents and Board of Education members, please plan to attend. It is more important than ever to attend and encourage your senator to attend and meet with you. This is a face-to-face endeavor. Registration forms for this event are available now.

There are rooms available at the Cornhusker Hotel at a discounted rate of \$116.00 per night for Monday February 19, 2024. The Cornhusker is a Marriott Hotel; they have instructed customers to use the central reservation line to reserve a room.

\*Cornhusker Marriott Hotel: 1-866-706-7706\*

Ask for the NRCSA-Rural School Group Rate of \$116.00 per night for Monday, February 15. You must reserve before **January 29, 2024** to secure the special rate.

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**The NRCSA Spring Conference is also approaching! Mark your calendars for March 14 & 15, 2024 at the Crowne Plaza and Younes North Convention Center in Kearney.** There will be many informative and timely sessions regarding law, TEEOSA, school finance, curriculum development, updates from the Department of Ed, staff and board development, updates regarding current federal and state legislation and others. Sessions highlighting special programs and initiatives are always a plus. A total of 35 sessions will be provided at the conference. As always, the general sessions will feature music groups, speakers on Thursday and Friday, scholarships, awards, recognitions, and the traditional meals that have become a mainstay of the conference. Be sure to make plans for you and your board members to attend.

Also, we need ideas and session proposals and music groups to perform on the mornings of Thursday March 14 and Friday March 15. The performance time for Thursday March 14 is from 8:00 AM to 8:30 AM. The performance time for Friday March 15 is from 10:30 AM to 11 AM. We try to have one vocal and one instrumental group each year. Contact Jack with your ideas for topics and specific presentations or if you have a group that would like to perform.

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**Team NRCSA represented NRCSA on a high level in the Market to Market Relay.** On Saturday, October 7 an outstanding group of runners, plus another guy, placed 4th in the Mixed Masters Division in the Omaha to Lincoln relay. Team members included Mike Eldridge (East Butler Supt.), Megan Kozisek (East Butler Board of Ed President), John Skretta (ESU 6 Administrator), Dawn Lewis (Arlington Supt. and NRCSA Past-President), Kraig Lofquist (ESUCC Executive Director), James McGown (ESU 16 Administrator), Megan McGown, and NRCSA Executive Director Jack Moles. A great time was had by all, with a lot of great team building.



**NRCSA is pleased to announce a partnership with New Leaf Teletherapy.** New Leaf provides mental health teletherapy services for both staff and students. I became very interested in this possibility especially in terms of staff services. I know our members are working hard to provide services for their students, but there does not appear to be that same capability when looking at staff services.

I look at this service as helping to bolster what your district is already doing, not to take the place of those efforts. I believe this can be a cost effective means of furthering your efforts.

NRCSA recently hosted three introductory Zoom meetings with Mark Goldman and Deb Romano of New Leaf to have them explain what the program would look like. Below you can access the slide show from those meetings, as well as a recording of one of the meetings.

**[New Leaf PowerPoint Presentation](#)**



**[New Leaf Zoom Meeting](#)** (recording)

If you would like to be in contact with Mark Goldman or Deb Romano, please feel free to call or email me and I can help make that happen.

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**Board of Education meeting visits.** Beginning in December, 2019, I started attending Board of Education meetings in member school districts/ESUs. Since then, I have attended 91 such meetings. I recently attended the Board meeting at Dundy County on Oct. 9, Morrill on Oct. 16, and ESU 13 on Oct. 17. Upcoming visits to Board meetings include:

**Monday, Dec. 11** at Pierce and Osmond

**Monday, March 11** at Battle Creek and Randolph

I have really enjoyed this and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as some legislative news. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I'd like to be able to schedule two or three in the same evening if I can.

If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to "attend" your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.



*NRCSA EXECUTIVE DIRECTOR JACK MOLES WITH THE DUNDY COUNTY BOARD OF EDUCATION & SUPERINTENDENT JACKIE ANDERSON*

**The American Heart Association is committed to partnering with schools in rural Nebraska to improve the health of their communities. A few of these opportunities include:**

**Tobacco Free Schools.** Unfortunately, recent data reveals the ongoing challenges of youth tobacco use. The 2021 National Youth Tobacco Survey showed that: Approximately 2 million MS/HS students reported using e-cigarettes during the pandemic; nearly 85% of them used flavored tobacco products. More than 4 in 10 HS students and nearly 2 in 10 MS students who used e-cigarettes did so 2 out of 3 days and youth showed a strong brand preference.

Many schools have struggled to keep up with the continued innovation of the tobacco industry. To help address that, the American Heart Association created our Tobacco Free Schools Toolkit. The toolkit is designed to help schools update their policies so that now – and in the future – they will cover all products, people, and places while providing mechanisms that support students who are battling tobacco addiction. More information/resources are here.

**Improving Cardiac Response in Schools.** In the aftermath of a cardiac emergency -minutes matter. The Chain of Survival starts with those who are present and requires everyone to do their part. This is especially true in rural communities where EMS resources are often further away. We recently launched a series of new tools to help schools, youth sports, and other entities develop Cardiac Emergency Response Plans. These plans consider: access to functioning AED's, a strong base of CPR knowledge and training, as well as the identification of a response team and the annual practice of a cardiac emergency.

For questions about these or other initiatives, please reach out to Tim Nikolai, Sr. Rural Health Director, at Tim.Nikolai@heart.org.

A note from Mr. Nikolai:

*For those I have not met previously, I am the **American Heart Association's** lead for rural health in the Midwest Region, inclusive of your states. My role allows me to work collaboratively with all manner of organizations that are in a position to impact health in their communities – and schools are certainly near the top of that list.*

*There are many ways our organization has worked to collaborate with schools – supporting access to nutritious, affordable food, helping to address the ongoing challenges of vaping/tobacco use, and more. Today, though I'm focusing primarily on our resources to assist with cardiac readiness / cardiac emergency response planning.*

*Much of the country was watching – or has followed since – the **collapse of Buffalo Bills' safety, Damar Hamlin, on Monday Night Football.** Fortunately, Damar's story had a happy ending. Our goal is to maximize the opportunity for everyone to have a similar outcome should they experience a Sudden Cardiac Arrest. Most organizations will not have the resources that the NFL does to ensure player safety, but there is much that can be done, especially with proper planning.*

*Some data suggests that **nearly 1% of schools will be the site for an out of hospital cardiac arrest annually.** For a variety of reasons, rural areas are disproportionately impacted by both rates of cardiac arrest and poor outcomes. We know that prepared and equipped schools mean better outcomes for staff, students, visitors, and the communities that so often gather in school spaces.*

*We have recently built out/updated a variety of tools to assist schools – and other organizations – with their cardiac readiness. These include:*

- *Sample Cardiac Emergency Response Guidelines and Plans.*
- *A toolkit to maximize the impact of AED placement and implementation.*
- *Training and awareness tools to help with Hands-Only CPR knowledge for staff and students.*
- *A revamped, training site search feature, for coaches, nurses, and others who need CPR certification.*

- *In some cases, we may have – or be able to help secure – financial resources to help schools with purchasing/maintaining AEDs, CPR mannequins, etc. Hearing the scope of that need can help us secure additional resources, so please let us know!*

***Please let me know if you see an opportunity or need to dialogue about these resources further or share them with your member districts. I'm happy to assist with newsletter copy, join or host webinars, or other ideas that fit your standard means of communication.***

*Finally, at the risk of sharing too much – a few other notes I wanted to highlight.*

- *I've attached an invitation for our **Fall Educator Series**. Administrators/Educators from all districts are welcome to attend the sessions they are interested in. You'll see the one in November is on Cardiac Emergency Response Planning.*
- *Last year some 1300+ rural schools in the Midwest participated in our Kids Heart Challenge program. They raised life-saving money for our mission, earned PE equipment for their schools, and helped improve health knowledge in their community. Last year, tens of thousands of families learned Hands-Only CPR through the program.*
- *Thanks to the **Missouri Rural Health Association** for sharing our HeartCorps program on their home page. That opportunity exists for IA, KS, KY, MN, MO, NE, OH, and WI. Happy to chat more!*

### [American Heart Association Service Summary](#)

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#### **Farm to School Network Takes Root in Nebraska**

The Nebraska Department of Education, Center for Rural Affairs, Nebraska Extension, Buy Fresh Buy Local, and No More Empty Pots are pleased to announce the establishment of the Farm to School Network in Nebraska. The network aims to increase access to fresh and nutritious foods in Nebraska schools and strengthen connections between local farmers, educators, and communities.

To build this network, a Network Development Committee and Advisory Committee will lead the process and guide stakeholders to create a strategic, collective action plan that will move farm to school forward in Nebraska. The Network Committees are made up of representatives from key organizations and institutions across the state and are focused on breaking down barriers standing in the way of implementing farm to school initiatives.

The Network Committees will begin the network building process with mapping community assets, phase one of the Nebraska Farm to School Network Timeline. Through this phase, they will collect information on existing farm to school activities in the state and establish a vision for the network.

All stakeholders interested in building a stronger and healthier food system in Nebraska may participate in upcoming virtual and in-person listening sessions. These listening sessions will take place from October 10th to 18th and provide a platform for sharing information about current farm to school activities and discussing the future vision for the network.

“Pillars to farm to school success in a state include partnerships, policies, and supportive programming. A network will support development of these initiatives,” said Sarah Smith, Nebraska Department of Education Farm to School Specialist and Project Director.

To register for the listening sessions or to learn more about the Nebraska Farm to School Network, please visit the [Network's webpage](#).

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**Due to the National Rural Education Association's national conference being the same week as the NASB/NASA Fall Conference in November, we will hold our committee meetings in a different manner this year.** I will be in Chattanooga, TN for the NREA Conference, thus I will not be available for the NRCSA committee meetings that we usually hold in conjunction with the Fall Conference in Omaha. On Tuesday, Nov. 14 I will meet with the Executive Committee, Legislative Committee, Closing the Achievement Gap Committee, and the Rural Teacher Committee via Zoom. The Scholarship and Recognitions Committee still plans to meet on Wednesday, Nov. 15. More information will be coming later to all of the committee members who are affected by this. Hopefully this is a one-year issue. NRCSA committee meetings on Tuesday, Nov. 14 will be:

- 9:00 a.m.--**Executive Committee**
- 11:00 a.m.--**Closing the Achievement Gap Committee**
- 12:30 p.m.--**Rural Teacher Committee**
- 1:30 p.m.--**Legislative Committee**

All times are Central.

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**Southern Superintendent Chris Prosocki has shared a sample Superintendent Checklist that he uses.** I thought this was a great instrument, one that I wished I had available to me when I was in the Superintendentcy. It can be especially helpful as you head into the new school year! Thanks to Chris for sharing this! You can access the updated checklist here:

[Superintendent Check List](#)

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**The ESUCC and ESU 3 have shared a document which outlines all of the trainings and mandates that are required of districts.** The document, "School District Plans, Policies, and Annual Trainings Requirements", is a handy reminder for districts. Thanks to ESUCC Executive Director Kraig Lofquist and ESU 3 Administrator Dan Schnoes for developing and distributing this handy tool. The document may be accessed here:

[School District Plans, Policies, & Annual Trainings](#)

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**We urge you to consider making use of the NRCSA Partner OneCard** as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load on each individual card, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. For 2022-23, 97 districts/ESUs participated in the program. Great job by all participating districts in protecting the card and program! Don't forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2022-23, the rebate was almost \$29,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN!



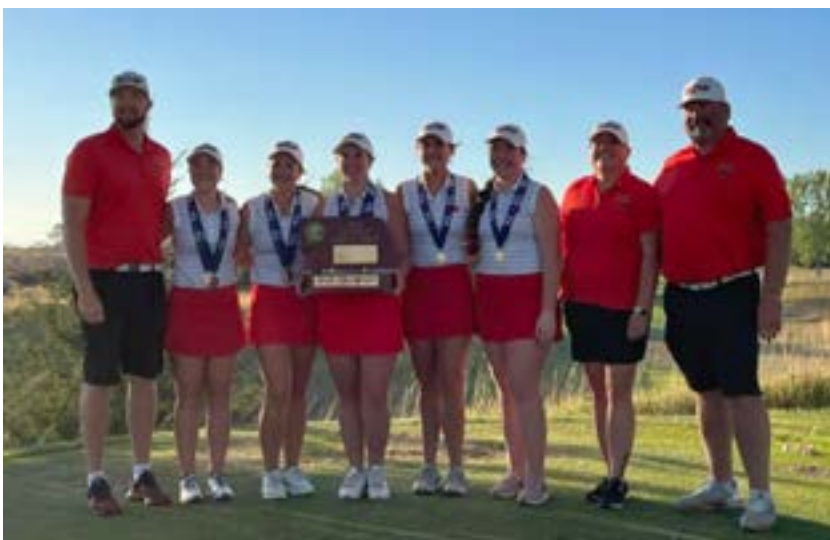
**NRCSA wishes to share in the celebration of the special accomplishments and recognitions going on in our member schools and ESUs.**

**November 2023:**

\* Jim York, Elementary Principal at O'Neill, was recognized by the National Association of Elementary School Principals, as a 2023 National Distinguished Principal Award recipient.



\* Broken Bow won its fourth straight Class C Girls State Golf Championship. Minden finished as the runner-up. Camryn Johnson of Broken Bow won the individual title.



- \* Northwest won the Class B State Softball Championship, repeating as State Champions.



- \* Gothenburg won the Class C Boys State Cross Country championship. Hemingford won the Class D Girls State Cross Country championship. Lindee Henning, of Ogallala, was the Class C Girls Cross Country individual champion. Mason McGreer, Perkins County, was the Class D Boys Cross Country individual champion. Katherine Kerrigan, Ainsworth, was the Class D Girls Cross Country individual champion. Lexington was the Class B Boys runner-up. Auburn was the Class C Girls runner-up. Freeman was the Class D Boys runner-up. Ainsworth was the Class D Girls runner-up.

- \* Yutan won the Class 1A Nebraska State Bandmasters Championship in marching band.



- \* Several FFA chapters across the state recently received the Governor's Award of Excellence. Selected chapters receive \$2,500 or \$1,000 grants that go toward chapter activities. Those receiving \$2,500 grants were all from NRCSA-member districts: Johnson County Central, Southern Valley and Wallace. Those receiving \$1,000 grants include NRCSA-members Blue Hill, Bridgeport, Centennial, East Butler, Fillmore Central, McCool Junction, Minatare, Newman Grove, Perkins County, Sandy Creek, and Weeping Water.

\* Minden won the Class C1 State Volleyball Championship. Sumner-Eddyville-Miller won the Class D1 State Volleyball Championship, with fellow Fort Kearney Conference rival finishing as the runner-up. Overton won the Class D2 State Volleyball Championship, with Cambridge receiving the runner-up trophy.

\* The National Federation of State High School Associations and the Nebraska School Activities Association recently announced the 2022-23 State Coaches of the Year. Coaches for NRCSA-member districts who were chosen include: Jim Clarkson of Clarkson-Leigh (Football), Jason Dolliver of Pender (Girls Basketball), Luke Ericson of Osceola (Girls Track and Field), Ryan Glatter of Yutan/Mead (Softball), Jim McLaughlin of Freeman (Boys Basketball), Zach Wehner of Malcolm (Baseball), and Carl Zuege of Chase County (Boys Track and Field).

\* The Nebraska School Activities Association and corporate sponsor Currency recently announced this year's statewide Believers and Achievers honorees. Students from NRCSA-member schools who have been identified as state honorees include: Dani Ahrens (Conestoga), Brynn Almgren (Stuart), Nathaniel Barker (Bayard), Maverick Binder (Auburn), Kamden Bose (Southern Valley), Santiago Castillo (Mitchell), Keeley Chavez (O'Neill), Grace Dean (Bridgeport), Hannah Gengenbach (Adams Central), Jesus Gonzales-Castillo (Sterling), Ashtyn Heikes (Riverside), Elizabeth Henderson (Morrill), Elizabeth Kersch (Boyd County), Abigail Kromarek (Plainview), Hayden Lavaley (Osceola), Valerie Lierman (Oakland-Craig), Libby Macklin (Blue Hill), Isabella Meyer (Boone Central), Finley Mosner (Valentine), Alix Nolting (Bancroft-Rosalie), Rio Remund (Arnold), Sunnie Rother (Johnson County Central), Abilyn Schneider (Humphrey), Hailey Schweitzer (Dorchester), Addison Seibels (Alma), Dayton Sudbeck (Hartington-Newcastle), Maura Tichota (Yutan), MaKinley Tobey (Broken Bow), Eideann Tuttle (Ogallala), Justin Wenzel (Arthur County), Addison Wynia (Wausa), and Abigail Zegar (Malcolm).

**The National Rural Education Advocacy Consortium (of which NRCSA is a member) continues to represent rural education on the Federal level.** NREAC is an extension of the National Rural Education Association. Dr. Jon Habben, previous NRCSA Executive Director, serves as the NRCSA Federal Liaison.

A brief description of the six NREAC legislative priorities are as follows:

1) EDUCATION FUNDING: NREAC seeks preservation of critical federal funding for rural schools.

2) REAP FUNDING: NREAC urges Congress to increase funding to Title V, Part B of ESSA, the Rural Education Achievement Program, with a specific increase to the Rural Low-Income School Program.

3) INFRASTRUCTURE: NREAC supports efforts to ensure any infrastructure proposal in Congress must include funding for modernizing or maintaining rural school facilities.

4) FOOD AND NUTRITION: NREAC supports any effort to streamline processes and reduce the administrative burdens related to school meal programs.

5) SCHOOL SAFETY: NREAC supports flexible federal formula funding streams that channel resources to rural school districts for school safety that recognizes the geographic and economic challenges in rural communities.

6) BROADBAND AND CONNECTIVITY: NREAC believes access to high-speed internet is critical for providing equitable access to learning for students in rural schools. As such, NREAC strongly supports maintaining E-Rate as an element of the Universal Service Fund in its current funding structure.

### **[NREAC Legislative Agenda](#)**



*L-R Dr. Jon Habben, Jack Moles, Congressman Adrian Smith.*

**Last school year, NRCSA began a Principal Search Service.** This service is patterned after our successful Superintendent Search Service. Two options are available. Both options will involve NRCSA consultants recruiting candidates for the position. One option will involve the NRCSA consultant making background calls, while the reduced version of the service will place that role with the Superintendent. If you are interested in getting more information about the service now, please contact Jack. Here is a brochure outlining the service.

### **[NRCSA Principal Search Brochure](#)**

**An outstanding opportunity is available for rural districts or ESUs to “grow their own” School Psychologist.** I highly encourage someone in your school or ESU to apply for admission to the Prairie Nebraska Project through UNL.

With generous funding from the Behavioral Health and Education Center of Nebraska, the University of Nebraska Lincoln’s School Psychology program is recruiting 10 rural Nebraska residents to complete an Educational Specialist degree in School Psychology. The Prairie Nebraska project uses synchronous and asynchronous online instruction to deliver a program of study that is highly accessible for rural Nebraska residents. Students will be able to complete the training in their own community without having to relocate to Lincoln. Prairie Nebraska funds will pay for the trainees’ tuition and fees. Upon successful completion of the program, Prairie Nebraska trainees will qualify for an endorsement towards a Nebraska Department of

Education certificate in School Psychology.

Successful applicants to the Prairie Nebraska program will:

- Live and work in any Nebraska county excluding Douglas, Lancaster, Sarpy, Washington, or Cass Counties.
- Have a recommendation from an ESU or school administrator with a commitment by the school/ESU to provide the experiences and supervision that trainees will need to complete the program.
- Apply to and be accepted into the University of Nebraska Lincoln Educational Specialist program in School Psychology.

Due to restrictions associated with the ARPA funds, all project-funded activities must be completed by December 2025. Consequently, we will be recruiting very quickly – with review of applicants beginning on April 1, 2023 and continuing until the program is filled. Coursework and supervised practica will be tightly scheduled and offered one course at a time. Formal, synchronous courses and meetings will be scheduled outside of typical work hours (e.g., 5 PM or later) and will emphasize projects, assignments, and activities that have practical utility to prepare students for day-to-day practice as School Psychologists.

Interested applicants should email Beth Doll, [bdoll2@unl.edu](mailto:bdoll2@unl.edu) and include their:

- Name, email, and phone number
- Mailing address, including county of residence
- The school district or Educational Service Unit that is likely to provide their recommendation and commitment for supervised experiences

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### **New Collaboration Seeks to Address Principal Shortage and Strengthen Professional Development**

A new collaboration designed to address the shortage of future principals and strengthen professional development of current school leaders is underway. The project, entitled, Growth-Oriented Leadership Development (GOLD) is being coordinated by members of the UNL Department of Educational Administration, in partnership with NRCSA, NCSA, ESUs, and NDE.

“We’re seeking federal funds to develop current and future principals from within—a grow your own model, said Nick Pace, chair of the UNL Educational Administration Department. Over the next several months, Pace says a team led by professors Jiangang

Xia and Scott Sturgeon will be inviting districts to join the effort. The team is inviting approximately 60 schools to participate, with half receiving focused training while the other half continues its current efforts without the training. Districts not initially selected for the training group would be first in line for the next round of the program, if funded.

Districts interested in participating should watch for information through NRCSA updates, ESU superintendent meetings, or by contacting Pace, Xia, or Sturgeon.

[Nick.Pace@unl.edu](mailto:Nick.Pace@unl.edu), [Jxia@unl.edu](mailto:Jxia@unl.edu), [ssturgeon2@unl.edu](mailto:ssurgeon2@unl.edu)

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**NRCSA developed a corporate sponsorship/partnership program.** The program is designed to provide our corporate partners with more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. Corporate partners are able to choose among three levels of sponsorship: Purple Ribbon Partners, Blue Ribbon Friends, and Red Ribbon Sponsors. Different forms of contact with our members are made available in each of the three levels.



# Purple Ribbon Partners



## Cheever Construction

Doug Klute  
3425 N 44th St  
Lincoln, NE 68504  
Phone: (402) 477-6745  
dklute@cheeverconstruction.com



## Crouch Recreation

Nicole Crouch  
1309 S 204th St # 330  
Elkhorn, NE 68022  
Phone: (402) 496-2669  
nicole@crouchrec.com



## CMBA Architects

Troy Keilig  
208 N Pine ST, Ste 301  
Grand Island, NE 68801  
Phone: (308) 384-4444  
keilig.t@cmbaarchitects.com



## DA Davidson

Paul Grieger  
450 Regency Parkway, Suite 400  
Omaha, NE 68114  
Phone: (402) 392-7986  
pgrieger@dadco.com



## Cognia

Shannon Vogler  
7744 Olive Creek Rd  
Firth, NE 68358  
Phone: (888) 413-3669 ext 5801  
shannon.vogler@cognia.org



## DLR Group

Emily O'keeffe  
6457 Frances St, Suite 200  
Omaha, NE 68106  
Phone: (402) 393-4100  
eokeeffe@dlrgroup.com



## Cornhusker International Trucks

Russ Folts  
3131 Cornhusker Hwy  
Lincoln, NE 68504  
Phone: (402) 304-4016  
russ.folts@cornhuskerinternational.com



## Facility Advocates

Dave Raymond  
3738 S 149th St, Suite 102  
Omaha, NE 68144  
Phone: (402) 657-9177  
draymond@facilityadvocates.com



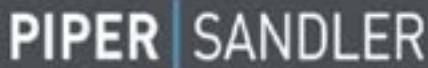
**First National Capital Markets**

Matt Fisher  
2223 Second Ave  
Kearney, NE 68848  
Phone: (308) 380-3831  
mfisher@fnni.com



**Network For Educator Effectiveness (NEE)**

Marc Doss  
288 Maguire Blvd  
Columbia, MO 65211  
Phone: (844) 793-4357  
dossm@missouri.edu



**Piper Sandler & Co**

Jay Spearman  
11422 Miracle Hills Dr, Suite 408  
Omaha, NE 68154  
Phone: (402) 599-0307  
jay.spearman@psc.com



**Renaissance Learning**

Sparkle Oehlert  
2911 Peach St  
Wisconsin Rapids, WI 54494  
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**Trane Technologies**

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**Tremco Roofing**

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**Wilkins Architecture, Design, Planning**

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# Blue Ribbon Supporters



**Blue Cross Blue Shield of Nebraska**



**Navitas**



**Clark Enersen Partners**



**Rasmussen Mechanical Services**



**Davis Design**



**Sparq Data**



**Hausmann Construction**



**US Bank**



**Kearney Visitors Bureau**

**One of the benefits for our Purple Ribbon Partners is the opportunity to submit an article for the monthly Member Update.** This month we proudly recognize:

### CMBA Architects



CMBA is recognized as a regional leader in educational design. At CMBA, it's not what we do, it's who we do it for. Like you, our focus is your students – their learning, their experience, and their overall well-being. We focus on designs that directly improve the educational experience for both students and teachers, while working in harmony with your approach to education.

Learning your educational needs is the foundation of our approach. Our unique design philosophy we call Upward Thinking, enables a student-first mentality for K12 schools and helps us deliver on the promise to create a better experience for students and staff. The landscape of K12 design has become increasingly dynamic, there is not a “one size fits all” solution –we know each District is unique and solutions should reflect that. Understanding your approach to education is our top priority at the beginning of the design process. We seek to discover and understand your educational outcomes to ensure that your desired curriculum needs are met within your future space.

We also look at the facts! We confirm your capacity needs by looking to other school districts of similar size. We analyze everything from enrollment trends to square footage per student ratios; and we analyze the current conditions of your facilities including the useful lifespan of your buildings and active space utilization.

We value input from your staff, your administration, your students and your community. We know that your students are the heartbeat of your school and your student body culture is something that makes your school unique. That's why we see no substitute for receiving input directly from students. The insight into their needs is invaluable and helps us to design spaces specifically with your students in mind.

Schools are an important part of any community. By educating our children, schools lay the foundation for the future. The majority of Districts that we work with

typically need to bond to finance their building projects. CMBA has a dedicated Communications Specialist that can assist you in developing your communication strategy. By having our team engaged from the very beginning, we are able to provide a single source of information for consistency and transparency throughout the process. In our experience working with multiple districts, we have been able to develop best practices when determining communication strategies and provide an entire communications package of materials.

By engaging with your staff, students and community we can lay the groundwork for a successful project and create an environment that is focused on your students—because it's not what we do, it's who we do it for!

Some of the Member Districts that we have recently been honored to serve include:

- Centura Public Schools
- Central City Public Schools
- Lakeview Community Schools
- Stanton Community Schools
- Wakefield Public Schools
- Wilber-Clatonia Public Schools
- Kenesaw Public Schools
- Minden Public Schools



# MEMBER SPOTLIGHT

## *Newman Grove Public Schools*



**Mascot:** Bluejays

**Enrollment:** 191 Students PK to 12

**Location(s):** Newman Grove, NE

**Interesting Fact:** According to Newman Grove has the oldest FFA program and NHS membership in the state.

**Superintendent:** Josh Warren

**Principals:** Mrs. Erin Forre, K-12 Principal & Mrs. Tina Sauser, Asst. Principal

**Board of Education (L to R):** Kevin Patzel, Eric Stone, Ginger Buhl-Jorgensen, Becky Wallin, Jeanie McCloud - Bd. President, David Fowlkes, & Josh Warren - Superintendent



## Programs

**Shell Creek Water Quality Program:** The Shell Creek runs through Newman Grove, NE. In the early 1990s, farmers and local conservationists saw an increase in flooding, pollution, and erosion in the stream. To better understand and potentially reverse these harmful changes, students from Newman Grove Public Schools have volunteered their summers to monitor the water quality. In 2002, the Shell Creek Watershed Monitoring Project was created. The combination of hands-on learning and good old-fashioned playing in the creek kept students engaged and wanting to learn more. The teachers have realized that the project is the perfect way to expose high school students to important environmental quality issues in their community and allow them to feel empowered in solving them. The Shell Creek Watershed Monitoring Project has evolved into a summertime volunteer program in which high school students spend two days each month, May through August, testing the water for various factors that contribute to erosion and water quality degradation. Monitoring the creek annually allows water conservationists and local farmers to take appropriate actions that help to protect the stream. Recently, new technologies have been added to the project such as drones and GIS. Students are also monitoring local domestic wells for nitrate levels allowing community members to make informed decisions about the safety of their drinking water. For the past 21 years, the students have compiled all their data and related information onto an extensive website ([sites.google.com/ngpublicschools.com/shellcreek](https://sites.google.com/ngpublicschools.com/shellcreek)). At the end of each summer, the students compile their data into a PowerPoint presentation that they present to the local Natural Resource District and other concerned citizens. These efforts have helped to recently get the Shell Creek delisted from the impaired waters list for atrazine. The students have received numerous local, state, regional and national awards, and recognitions for their efforts in this program.

**Newman Grove FFA:** Newman Grove FFA was chartered in March of 1929 and is the oldest and longest running chapter in the state of Nebraska. Our chapter will celebrate its 95th birthday this year! We have 45 FFA members from Newman Grove in grades 7-12 and 18 members from Lindsay Holy Family in grades 9-12. We compete in Land Judging, Livestock Judging, Career Development Events, Leadership Development Events, and Agriscience Fair. Community activities that we participate in include our annual Feed the Farmer events, FFA Blood Drive, Trick or Treat Food Drive for our local pantry, and well water testing.



*Newman Grove FFA*



*Shell Creek Water Monitoring*



*Newman Grove FFA*



*Shell Creek Water Monitoring*

# MEMBER SPOTLIGHT

## *Morrill Public Schools*



**Mascot:** Lions

**Enrollment:** 311 Students PK to 12

**Location(s):** Morrill, NE

**Interesting Fact:** The Morrill district encompasses the villages of Morrill, Lyman and Henry Nebraska. The main buildings are located in Morrill. Morrill is located 14 miles west of Scottsbluff Nebraska, and 14 miles east of Torrington Wyoming.

Morrill is the host of the Horse Creek Rendezvous days. This mid-July celebration is a partial tribute to the Horse Creek Treaty of 1851. Over 10,000 Native Americans, representing 10 tribes met with government officials near Horse Creek to negotiate a treaty. Never in recorded history had so many gathered at one spot on the plains. The purpose of the treaty was to ensure safe passage for those settlers traveling on the Oregon Trail and to help ease intertribal warfare. As had happened countless times the government broke its part of the treaty almost immediately. A Marker commemorating the treaty is located 3½ miles west of Morrill on Highway 26.

**Superintendent:** **Barry Schaeffer**

**Principals:** PreK (Infant to 5) – **Sunny Edwards**, K-6 – **Delinda Lackey**, 7-12- **Jessica Stec**

**Board of Education:** **Art Frerichs**, **Shaun Hess**, **Dan Long**, **Courtney Schuler**, **Art Steiner**, and **Bill Watson**

## Programs

### Program 1. Our Early Learning Center – Early Childhood Program

In the 2017-2018 school year what is now known as the Morrill Early Learning center opened as the Tri-community preschool. We are able to provide Infant through age 5 preschool and daycare. We serve families in our three communities and others in the area, we are open from 7:30 AM to 5:00 PM daily and offer summer programs as well as regular school time programs. A new building was constructed to accommodate the needs for providing the preschool, financed through a lease-purchase agreement. The final payment was made on the Agreement in October.

### Program 2. Our Ag Education Program

During the 2021-2022 school year ground was broken for construction of a new building to be used for teaching and offering our Agricultural Education Program, and FFA program. The building was financed through private donations, and with land donated by the village of Morrill. The Facility is located east Charles Street at the old baseball fields. It includes a new 120 X30 foot building, which contains a large classroom, kitchen, restrooms, vet science area, and large open area that could be used for large animals or other courses. The entire area contains facilities to accommodate a large garden, or other plants being planted, pasture for animals if needed and an area that our FFA students could keep animals for showing or learning more about animal science. We are grateful to our donors for their help in providing this area for the program to grow and flourish.

*Agricultural Education Building*



*Agricultural Complex Donor Wall*



*Early Learning Center*

**I would encourage districts to consider participating in the Academic Decathlon competition.**

Academic Decathlon is an activity that is dependent on students of different ability levels. A team is made up of students who are in the Honors (A average), Scholastic (B average), and Varsity (C average) levels. Students may move up, but they may not move down. The combined scores of the students in all 10 competition events are counted, thus each team member is very important. There is a defined course of study in each subject area each year. Subject areas are commonly Math, Language & Literature, Science, Social Science, Economics, Art, and Music which are covered in the Regional competition each year. At the State Competition, Speech, Interview, and Essay are added. There is a “theme” each year that many of the subject areas cover. The theme for 2022-23 was the American Revolution. The theme for 2023-24 will be “Technology and Humanity”. Regional competition takes place in January and State competition takes place in February. The school can decide how to prepare for the competitions. Some schools have teams that have practices in the evenings or after school. Some simply provide the students with materials to study prior to competitions. Other schools offer a class to prepare.

Quiz Bowls are wonderful and fun activities, but they do not have a defined course of study like the Academic Decathlon. I find the Decathlon to be the best academic competition that I have experienced. To me, it is based on true study and learning.

On a personal note, three of my four kids participated in Academic Decathlon through high school and between them they won thousands of dollars in scholarships as they were on teams that had success. I currently serve on the Nebraska Academic Decathlon Board of Directors. I have been very involved with this activity for many years and highly encourage you to consider adding it to your school. A new school can have its enrollment fee waived the first year and may receive free study materials.

If you have any questions or have a staff member who is interested, please feel free to contact me. You could also contact the State Director, Vicki Deniston-Reed at [dcthln.denistonreed@gmail.com](mailto:dcthln.denistonreed@gmail.com).

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**UNL Tuition Discount & GOLD Grant.**

We have a new tuition discount program aimed at better serving folks from rural districts who are seeking school leadership degrees (MEd – principalship, EdD – superintendency) or endorsements. The program

provides a 15% tuition discount for educators who serve in NRCSA member districts or are in an area classified by NCES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders. If interested, please contact Dr. Nick Pace at [nick.pace@unl.edu](mailto:nick.pace@unl.edu)

**[Big Red Leader Website](#)**

**[Big Red Leadership Flyer](#)**

**In addition, invite your participation in a federal grant application aimed at helping Nebraska school districts. Led by the UNL Department of Educational Administration, the *Growth-Oriented Leadership Development (GOLD) Project* is a collaboration across NCSA, NRCSA, ESUCC, and NDE. Goals include:**

- Developing current and future leaders in a grow-your-own model
- Strengthening School Leadership
- Improving Principal and Teacher Retention

***GOLD Highlights:***

- A focus on local, building/district level context, not a top-down, one-size-fits-all approach
- Research-based content aligned with Marzano’s Balanced Leadership and other recent work
- Use of existing professional development structures led by credible leaders and coaches
- No additional costs or duties to ESUs or districts

***GOLD Includes:***

- Regular, large group professional development for the principal and 2-3 teacher leaders per building
- Small group coaching and facilitation provided by grant-funded coaches
- Application of material presented in sessions to local school improvement priorities and integration with the new NDE Nebraska Teacher and Principal Professional Standards (NTPPS)
- A stipend to participating schools to support implementation of GOLD dimensions and materials

To Learn More:

**<https://cehs.unl.edu/edad/gold-project/>**

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## **Chadron State College Special Education Para-to-Teacher Program Initiative.**

**Purpose:** This “Grow Your Own” Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

**Who:** Any individual who holds a minimum of an Associate’s Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district. **What:** Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor’s in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

**How:** Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

**When:** once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning “on-the-job”. For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

**Graduation:** At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State’s education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

## **Things for your consideration:**

1) To qualify for this program participants must hold at least an Associate’s Degree or the equivalent in college credit hours. (*CSC will work with those applicants to provide them with the needed coursework leading up to program entry*).

2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at [afette@csc.edu](mailto:afette@csc.edu).

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## **The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.**

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

*The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.*

*We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.*

*We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska*

rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

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**A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem.** NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district’s story as that is the most powerful way to get this message across.

[NRCSA Spending Study](#)

[A Look at School Spending in NE from Open Sky](#)

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## **SUPERINTENDENT SEARCH & PLANNING**

NRCSA has had a very successful year last year in assisting 14 Boards of Education in choosing their next Superintendent of Schools. Last year we were asked to assist Ansley Public Schools, Bruning-Davenport (interim), Educational Service Unit #16, Lakeview Community Schools, Louisville Public Schools, Medicine Valley Public Schools, North Bend Central Public Schools, Randolph Public Schools, Ravenna Public Schools, South Central Unified #5 (interim), Southwest Public Schools, Superior Public Schools (Interim), Tekamah-Herman Public Schools, and Thayer Central Public Schools in their searches for their next Superintendents. NRCSA was also selected to assist the NSAA Board of Directors in its search for the next Executive Director of the NSAA. We also assisted Thayer Central on a Principal search.

This year, we are already assisting the Boards of Education at Raymond Central and Sioux County in identifying their next Superintendent.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. For more information you can contact Executive Director Jack Moles at [jmoles@nrca.net](mailto:jmoles@nrca.net) or by phone at 402-335-7732.

It is a common practice for many Boards of Education and the Superintendent to conduct short and long-term planning. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.



SYRACUSE-DUNBAR-AVOCA used the NRCSA Planning Service in 2022. NRCSA Consultants Rob Hanger and Fred Helmink assisted the district with its planning.

[NRCSA Search Service Experience](#)

[NRCSA Planning Support Brochure](#)



that positions may be the same. Note the word “under” as opposed to “with.” A few of you may remember when AASA actually identified rural positions and held a rural schools national conference. Population density matters as we see many, many examples of the shift, density, and representation at all levels.

### **AASA REAP Report**

Tara Thomas reports that the REAP report she is working on is almost ready for publication. Tara is going to include acknowledgements for all of those that contributed to the report and she wants your permission to be included in the acknowledgements.

If you worked on this, and don’t want your name included in the acknowledgements please email her at:

[tthomas@aasa.org](mailto:tthomas@aasa.org)

Take care! Jon

[Legislative Corps November 3, 2024](#)

[Center for Education Funding November 6, 2023](#)

[CFE Letter Opposing Education Cuts November 6, 2023](#)

### **From Dr. Jon Habben; NRCSA Federal Liaison:**

Hello All!

With the 2024 Election cycle well underway, you may be wondering “Where is all the emphasis on PK-12 education we witnessed in previous election campaigns?” Simply put, it is buried in the federal budget reauthorizations that have been interrupted by many pressing issues. From Ukraine and Israel to battling over an omnibus approach or twelve individual appropriations, to the House Speaker struggles, there have been more than enough major struggles to occupy Congressional attention on top of the election blaming and credit-claiming season. The good side is that maybe we can discuss public education a little more calmly and objectively. The difficult side is that the “choice” battles are still painfully with us.

The funding of public education at the federal level is in the CEF attachment. While rural areas are getting more ink, the tough disagreements are without a doubt centered in urban education issues. How does rural get real attention when mega-districts are used to highlight the “failures” of “all” public education. Yes, the “broad brush simplicity” is alive and well. You will notice in Tara Thomas’ attachment regarding REAP funding that some easily identifiable rural programs can be supported. By the way, add your name and district to your reply. We are also pushing to include IDEA funding for all districts, among other programs, in the same category. School nutrition, mental health support, broadband access, Title programs, and public funds for private education will be ongoing. The lion’s share may go to the larger cities’ suburban and urban districts, but the programs are certainly significant for rural, as well.

The re-designed political effort by NREAC (National Rural Education Advocacy Consortium) as the political action arm of NREA will, we believe, yield more rural focused efforts/results through the grouping of rural public school associations. Again, the re-design is to create a sharper focus on rural rather than being lost in the shuffle. While we are creating a rural distinction outside of our long-time effort under AASA, there are still plenty of issues that involve students in all public schools

## Contact Information

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### NRCSA

Jack Moles, Executive Director  
(402) 335-7732  
[jmoles@nrcea.net](mailto:jmoles@nrcea.net)

Jeff Bundy, Administrative Aide  
(402) 202-6028  
[jbundy@nrcea.net](mailto:jbundy@nrcea.net)

### Legislative Contacts

#### U.S. Senators

[Deb Fischer](#)

[Pete Ricketts](#)

#### U.S. House of Representatives

[Don Bacon](#)

[Mike Flood](#)

[Adrian Smith](#)

#### Nebraska Governor

[Jim Pillen](#)

#### NE State Senators

[Raymond Aguilar, Dist 35](#)

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Christy Armendariz, Dist 18](#)

[Beau Ballard, Dist 21](#)

[Carol Blood, Dist 3](#)

[Carolyn Bosn, Dist 25](#)

[Eliot Bostar, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[Tom Briese, Dist 41](#)

[John Cavanaugh, Dist 9](#)

[Machaela Cavanaugh, Dist 6](#)

[Robert Clements, Dist 2](#)

[Danielle Conrad, Dist 46](#)

[Jen Day, Dist 49](#)

[Wendy DeBoer, Dist 10](#)

[Barry DeKay, Dist 40](#)

[Myron Dorn, Dist 30](#)

[Robert Dover, Dist 19](#)

[George Dugan, Dist 26](#)

[Steve Erdman, Dist 47](#)

[John Fredrickson, Dist 20](#)

[Steve Halloran, Dist 33](#)

[Ben Hansen, Dist 16](#)

[Brian Hardin, Dist 48](#)

[Rick Holdercroft, Dist 36](#)

[Jana Hughes, Dist 24](#)

[Megan Hunt, Dist 8](#)

[Teresa Ibach, Dist 44](#)

[Mike Jacobson, Dist 42](#)

[Kathleen Kauth, Dist 31](#)

[Lou Ann Linehan, Dist 39](#)

[Loren Lippincott, Dist 34](#)

[John Lowe Sr., Dist 37](#)

[Mike McDonnell, Dist 5](#)

[Terrell McKinney, Dist 5](#)

[Mike Moser, Dist 22](#)

[Dave Murman, Dist 38](#)

[Jane Raybould, Dist 28](#)

[Merv, Riepe, Dist 12](#)

[Rita Sanders, Dist 45](#)

[Julie Slama, Dist 1](#)

[Tony Vargas, Dist 7](#)

[Brad Von Gillern, Dist 4](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Anna Wishart, Dist 27](#)



## *NRCSA Programs*

**New Leaf Teletherapy**

**Planning Support Service**

**Scholarship and Awards Programs**

**Superintendent Search Service**

**USBank OneCard Program**



*NRCSA Rural Community Schools Association*  
*455 S 11th ST, Suite B*  
*Lincoln, NE 68508*



[www.nrca.net](http://www.nrca.net)



[www.twitter.com/NRCSA1980](https://www.twitter.com/NRCSA1980)



[www.facebook.com/nrcsahome/](https://www.facebook.com/nrcsahome/)



## Monthly Update for your Board Meeting Agenda

### November 2023

Networking & Events  
Latest 'Board Notes' – Monthly Newsletter  
Annual Board Calendar Summary  
Government Relations & Advocacy  
This Month In ...  
Monthly Agenda Video Updates & NASB's Video Resources  
Contact Us



### 2023 Advocacy Handout

<https://members.nasbonline.org/government-relations/nasb-advocacy-handbook>

(www.NASBonline.org – Government Relations – Advocacy Handbook)

#### **Your 2023 Advocacy Handout is now posted!**

Changes to the NASB bylaws, standing positions and legislative resolutions, for review prior to the 2023 Delegate Assembly. To better prepare you and your board's voting representative for the Delegate Assembly, please download, review, and bring this Handout with you to Omaha. This year's Delegate Assembly will take place **Friday, November 17, at 8:00 AM**, in conjunction with the State Education Conference in Omaha. All items within the Advocacy Handout will be considered by this Assembly. If you haven't already, each board should select one board member to represent the district or ESU as the voting delegate.

<https://members.nasbonline.org/government-relations/nasb-advocacy-handbook>



### Networking & Events ... Register Now

<https://members.nasbonline.org/events>

(www.NASBonline.org – Events)

*All Dates & Locations Tentative & Subject to Change*

**State Education Conference – November 15-17 - CHI Health Center, Omaha**

<https://members.nasbonline.org/events/state-education-conference>

**14<sup>th</sup> Annual Nebraska Child Health & Education Summit – December 13 – Omaha**

<https://www.eventbrite.com/e/14th-annual-ne-child-health-education-summit-tickets-749525329437?aff=oddtcreator%20>

## JANUARY / FEBRUARY 2024

### **School Board Member Week in Nebraska – January 21-28**

<https://members.nasbonline.org/events/school-board-member-week>

### **Legislative Issues Conference – January 21-22**

<https://members.nasbonline.org/events/legislative-issues-conference>

### **Board President’s Retreats**

**January 28-29 – Norfolk      February 4-5 – Kearney**

<https://members.nasbonline.org/events/board-president-retreat>



## **Latest ‘Board Notes’ – Monthly Newsletter**

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

([www.NASBonline.org](http://www.NASBonline.org) - News & Resources - Board Notes)

- *Thirteen Boards Receive Board of Excellence Award*
- *Training, Networking, Engagement & Events*
- *The 2023 State Education Conference*
- *At The Board Table*
- *Omaha Hosts 2023 Western Region Meeting*
- *Big Issues: What Can the Board Do?*
- *Choosing Your Board's Delegate ...*
- *NASB Affiliate Spotlight - Boyd Jones*
- *Connect the Dots - NAPS Fall Conference*
- *This Month In ... And Much More!*



## **“Annual Board Calendar Summary”**

**View the full detailed calendar at:**

<https://members.nasbonline.org/board-leadership/resources>

([www.NASBonline.org](http://www.NASBonline.org) – Board Leadership – Resources)

### **November Board Agenda Items**

In addition to routine agenda items, time sensitive topics include:

**ACCOUNTABILITY AND STUDENT ACHIEVEMENT REVIEW** - Financial Literacy – Beginning the 2023-24 school year, each district shall include financial literacy instruction [at minimum complete at least one five-credit high school course in personal finance or financial literacy prior to graduation]. On or before December 31, 2024, and on or before December 31 of each year thereafter, in order to promote and support financial literacy education, each school district shall provide an annual financial literacy status report to its school board, including, but not limited to, student progress in financial literacy courses and other district determined measures of financial literacy progress from the previous school year. §79-3004

**ADVOCACY** - Appoint local board Delegate Assembly Representative – notify Matt @ [mbelka@NASBonline.org](mailto:mbelka@NASBonline.org)

## **BUDGET - District Audit Report – Review**

**\*\*Review the full November Agenda on page 36 of the 2023 NASB Board Meeting Guide & Annual Board Calendar.**

### **Board Self-Assessment**

Following the board's evaluation of the superintendent or ESU Administrator, consider administering a Board Self-Assessment. This provides an opportunity for board members to self-reflect and collectively consider the effectiveness of the board's governance leadership and working relationship with the superintendent or ESU Administrator. Schedule a board retreat with Marcia or Stacie to review the results and participate in discussion of goals to address the board's identified areas of growth. Please contact Katie Corfield at [kcorfield@NASBOnline.org](mailto:kcorfield@NASBOnline.org) or Marcia Herring at [mherring@NASBOnline.org](mailto:mherring@NASBOnline.org) or 402-817-0296 to schedule a time to administer the board self-assessment.

### **Board Retreat**

As the new year is fast approaching, it is a perfect time to schedule a board retreat to set goals, discuss the board role and responsibilities, develop board protocols, or customize the retreat to meet the board-superintendent /ESU Administrator vision or needs. Please contact Marcia Herring at [mherring@NASBOnline.org](mailto:mherring@NASBOnline.org) or 402-817-0296 to schedule for the Board's next Retreat.

### **NASB President Retreats**

**January 28-29, 2024 in Norfolk      February 4-5, 2024 in Kearney**

Join the NASB Board Leadership Team in Norfolk or Kearney for the opportunity to engage with fellow other leadership teams including the board president, aspiring presidents, and superintendents. The agenda will include a leadership activity on Sunday, social, dinner, and a full agenda on Monday addressing board meeting protocols, Open Meetings Law, policy, committee work, scenarios, goal planning, superintendent evaluation, and more. Stay tuned for more information regarding the registration details.



## **Government Relations & Advocacy**

<https://members.nasbonline.org/government-relations>

(www.NASBOnline.org – Government Relations)

**WHO IS YOUR DELEGATE?** While any board member is welcome to attend the Delegate Assembly, each board should select one member to represent them as the voting delegate prior to November 17.

Now is a great time to engage your lawmaker while they are in the district. Reach out if NASB can help you make a connection. Advocacy starts at home!

### **Nebraska Attorney General's Office Consumer Warning - THC-Containing Products Sold in Nebraska**

<https://ago.nebraska.gov/attorney-general-consumer-warning>

Attorney General Mike Hilgers is warning consumers that many THC-containing products sold in Nebraska may be dangerous for human consumption for the following reasons: Unknown production processes; Mislabeling; Unknown health effects; & Danger to children



## **This Month In ...**

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

([www.NASBonline.org](http://www.NASBonline.org) - News & Resources - Board Notes)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...”  
*Advocacy & Government Relations - ALICAP & Insurance - Board Leadership - Data Analytics - Energy Purchasing - Member Engagement - Policy - Search, Strengths & Awards - Technology*



## **Monthly Agenda Video Updates & NASB’s Video Resources**

<https://members.nasbonline.org/news-resources/video-library>

([www.NASBonline.org](http://www.NASBonline.org) - News & Resources – Video Library)

Monthly Board Agenda videos, Legal Resources, NASB’s Live & Learn Series, Member Zoom’s, Q&A’s with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, and MUCH more!



## **Contact Us**

<https://members.nasbonline.org/about-us>

([www.NASBonline.org](http://www.NASBonline.org) – About Us)

Follow NASB on twitter at [www.twitter.com/NASBonline](http://www.twitter.com/NASBonline) using the hashtag #liveNASB  
and on Facebook at [www.facebook.com/NASBonline](http://www.facebook.com/NASBonline)



# NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'. If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance. All Dates & Locations Tentative & Subject to Change

Events & Networking - <https://members.nasbonline.org/events>



Your Monthly Board Agenda Update Video Links from NASB

<https://members.nasbonline.org/news-resources/video-library>



NAPSF Fall Conference - November 6 - Kearney

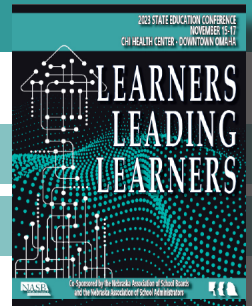
State Education Conference - November 15-17 - Omaha

Learners Leading Learners

Sparq Data Solutions Open House - November 14 - Omaha

2023 NASB Delegate Assembly - Friday, November 17 - 8:00 AM CT

View and Download the 2023 Advocacy Handout for the Delegate Assembly now at: <https://members.nasbonline.org/government-relations/nasb-advocacy-handbook>



14th Annual Nebraska Child Health & Education Summit - December 13 - Omaha

Nebraska Attorney General's Office Consumer Warning - THC-Containing Products Sold in Nebraska

<https://ago.nebraska.gov/attorney-general-consumer-warning>

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Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at [www.NASBonline.org](http://www.NASBonline.org)

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JANUARY / FEBRUARY

2024

The 2024 Legislative Session will begin Wednesday, January 3

School Board Member Week in Nebraska - January 21-28

Legislative Issues Conference - January 21-22 - Lincoln

Board Presidents Retreat - January 28-29 - Norfolk

Board Presidents Retreat - February 4-5 - Kearney

## YOUR 2023 PLATINUM AFFILIATES

**ALICAP**

**AMERICAN FIDELITY**  
a different opinion

**BCDM**  
architects

**Boyd Jones**

**BVH**  
ARCHITECTURE

**CLARK &  
ENERSEN**

**CMBA**  
ARCHITECTS

**COMMUNITY**  
BUILDING SOLUTIONS

**CROUCH**  
RECREATION

**D|A DAVIDSON**

**filament**  
ESSENTIAL SERVICES

**GLOBAL**  
ROOFING COMPANY

**HAMILTON**

**HAUSMANN**  
construction

NEBRASKA  
LIQUID  
ASSET FUND

**PIPER | SANDLER**

**prm**  
PUBLIC RISK  
MANAGEMENT  
INCORPORATED

RENAISSANCE  
**R**

**Sampson**  
Construction

**SPARQ DATA**  
SOLUTIONS

**WILKINS**  
ARCHITECTURE | DESIGN | PLANNING

If your business would like to become an Affiliate Member of NASB, please visit: <https://members.nasbonline.org/about-us/affiliate-members>

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