

Regular Monthly Meeting (MS)
Monday, February 12, 2024 12:30 PM

BOARDROOM @ LCC MIDDLE SCHOOL
203 S Main
Coleridge, NE 68727

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 - VI.1. FACULTY AND STUDENT REPORT
 - VI.2. STUDENT BOARD MEMBER REPORT
 - VI.3. DIRECTOR OF ACTIVITIES & TRANSPORTATION REPORT
 - VI.4. PRINCIPALS' REPORTS
 - VI.5. SUPERINTENDENT'S REPORT
 - VI.6. BOARD COMMITTEE REPORTS
 - VI.6.1. POLICY COMMITTEE - JANUARY 23, 2023
 - VI.6.2. NEGOTIATIONS COMMITTEE REPORT - JANUARY 24, 2024
 - VI.6.3. TRANSPORTATION, BUILDINGS, AND GROUNDS COMMITTEE - FEBRUARY 2, 2024
- VII. ACTION ITEMS
 - VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES - 5000 SERIES (STUDENTS) ON SECOND READING
 - VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES (#5421 USE OF RESTRAINTS AND SECLUSION) ON FIRST READING
 - VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES (#6215 - REMOTE LEARNING) ON FIRST AND FINAL READING
 - VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO THE SUPERINTENDENT'S CONTRACT
 - VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO PRINCIPALS' CONTRACTS
 - VII.6. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO THE DIRECTOR OF ACTIVITIES & TRANSPORTATION CONTRACT
 - VII.7. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RESIGNATIONS
 - VII.8. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO REFINISHING OF GYMNASIUM FLOORS
 - VII.9. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO AMENDMENT OF THE 2023-2024 SCHOOL CALENDAR

- VII.10. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NASB MEMBERSHIP RENEWAL
- VIII. DISCUSSION ITEMS
 - VIII.1. BUILDING BLOCKS CHILDCARE PARTNERSHIP
 - VIII.2. SCHOOL CALENDAR DEVELOPMENT FOR 2024-2025
 - VIII.3. STUDENT ENROLLMENT CONSIDERATIONS FOR 2024-2025
 - VIII.4. SCHOOL CONSTRUCTION PROJECT UPDATE
- IX. CORRESPONDENCE AND BOARD BULLETINS
- X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
 - X.1. REGULAR BOARD OF EDUCATION MEETING - MONDAY, MARCH 11, 2023 (7:00 PM - LCC HIGH SCHOOL CONFERENCE ROOM - LAUREL)
 - X.2. NEGOTIATIONS COMMITTEE MEETING - TO BE SCHEDULED
- XI. ADJOURN

2023-2024 LCC SCHOOL DISTRICT #54**FINANCIAL STATEMENT****February 12, 2024****Fund 01 GENERAL FUND CHECKING**

Beginning Balance 01/01/2024 \$208,276.12

Receipts

Cedar County Local Taxes \$1,025,505.44

Cedar County Motor Vehicle Taxes \$30,142.84

Cedar County Fines/License \$1,414.01

Dixon County Local Taxes \$281,860.93

Dixon County Motor Vehicle Taxes \$7,124.98

Dixon County ProRate MV Taxes \$576.77

Dixon County Nameplate Capacity Taxes \$1,301.27

Dixon County Fines/License \$179.86

Wayne County Local Taxes \$19,044.49

Wayne County Motor Vehicle Taxes \$816.43

Wayne County ProRate MV Taxes \$75.61

Wayne County Fines/License \$20.76

State of NE - Title I \$13,033.00

State of NE - IDEA Part B \$286.00

State of NE - State Aid \$66,236.00

State of NE - Special Education School Age \$125,652.00

State of NE - MIPS (Medicaid in Public Schools) \$4,204.25

State of NE - State Apportionment \$78,640.71

LCC School Lunch Fund - January 2024 Payroll Reimbursement \$18,108.77

LCC School Cooperative Fund - January 2024 Payroll Reimbursement \$5,903.68

Preschool - tuition received \$1,250.00

Randolph Public Schools - SPED Interlocal payment 2 quarters \$28,175.00

Board member - insurance premium \$1,991.86

Miscellaneous receipts \$619.00

Interest earned \$557.88

Total Receipts: \$1,712,721.54**Disbursements**

January Payroll (all funds) \$577,063.42

January General Fund Bills \$104,380.47

Total Disbursements: (\$681,443.89)

Transfer to Employee Benefit Fund (\$896.59)

General Fund Checking Balance 1/31/2024 **\$1,238,657.18****GENERAL FUND SAVINGS**

Beginning Balance \$33,370.28

Receipts: Interest earned \$31.46

Ending Savings Account Balance 1/31/2024	\$33,401.74
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GENERAL FUND PETTY CASH	\$5,000.00
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GENERAL FUND BALANCE 1/31/2024	\$1,277,058.92
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FEBRUARY PROJECTED PAYROLL

General Fund	\$563,295.82
Lunch Fund	\$19,917.92
Cooperative Fund	\$6,872.12
Total Payroll:	\$590,085.86

FEBRUARY PROJECTED BILLS

General Fund	\$132,147.24
Employee Benefit Fund	\$3,825.02
Cooperative Fund	\$153.59
Special Building Fund - Lease-Purchase Account	\$47,236.92
Special Building Fund - Bond Account	\$332,613.11
Special Building Fund - Original Account	\$24,722.23
Total Bills:	\$540,698.11

Fund 02 DEPRECIATION FUND

Beginning Balance	\$239,440.54
Receipts: Interest earned	\$254.14

Ending Balance 1/31/2024	\$239,694.68
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Fund 03 EMPLOYEE BENEFIT FUND

Beginning Balance	\$18,162.05
Receipts: Interest earned	\$0.28
Staff contributions to flex plans	\$5,488.25
Transfer from General Fund	\$896.59
Disbursements: Ameriflex	(\$5,616.03)
Elkhorn Valley Bank & Trust (HSA contribution)	(\$896.59)

Ending Balance 1/31/2024	\$18,034.55
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Fund 06 SCHOOL LUNCH/MILK FUND

Beginning Balance	\$20,287.39
Receipts: Lunch/Milk/Reimbursement	\$34,715.65
Interest earned	\$28.22
Disbursements: Food/Supplies/Equipment Purchases	(\$18,173.09)
January 2024 Payroll	(\$18,108.77)

Ending Balance 1/31/2024	\$18,749.40
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Fund 07 BOND FUND

Beginning Balance	\$3,295.88
Receipts: Cedar County Taxes	\$146,970.46
Dixon County Taxes	\$40,680.90
Wayne County Taxes	\$2,741.26
Interest earned	\$72.71

Disbursements:

Ending Balance 1/31/2024**\$193,761.21****Fund 08 SPECIAL BUILDING FUND****SPECIAL BUILDING FUND - Original Account**

Beginning Balance	\$347,410.07
Receipts: interest earned	\$344.89
Disbursements:	(\$55,627.53)

Ending Balance 1/31/2024**\$292,127.43****SPECIAL BUILDING FUND - Bond Account**

Beginning Balance	\$3,710,542.20
Receipts: interest earned	\$3,571.43
Disbursements:	(\$541,254.44)

Ending Balance 1/31/2024**\$3,172,859.19****SPECIAL BUILDING FUND - Lease-Purchase Account**

Beginning Balance	\$405,046.71
Receipts: Cedar County Taxes	\$166,332.78
Dixon County Taxes	\$46,035.47
Wayne County Taxes	\$3,102.10
Interest earned	\$414.54

Disbursements: (\$169,538.80)

Ending Balance 1/31/2024**\$451,392.80****SPECIAL BUILDING FUND TOTAL: \$3,916,379.42****Fund 10 COOPERATIVE FUND**

Beginning Balance	\$31,121.13
Receipts: Interest earned	\$27.91
Northeast Community College - Dual Credit	\$4,366.32
Bright Horizons fees	\$654.50
Disbursements: November Payroll-LCC General Fund	(\$5,903.68)
Bright Horizons expenses	(\$53.93)

Coop Fund Checking Ending Balance 1/31/2024**\$30,212.25****CERTIFICATE OF DEPOSIT**

#22319 (matures 2/13/2024)

\$221,907.41

Ending Balance 1/31/2024	\$252,119.66
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Fund 12 STUDENT FEE FUND

Beginning Balance	\$11,243.23
Receipts: Interest earned	\$10.27
Disbursements:	\$0.00
Ending Balance 1/31/2024	\$11,253.50

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Posted; Journal Code CD; Processing Month 02/2024

User ID: MEGAN

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
109709	02/12/2024				ELANFINANC	ELAN FINANCIAL SERVICES	4,671.32
109710	02/12/2024				ABBUSINESS	A & B BUSINESS SOLUTIONS	5,523.48
109711	02/12/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	1,189.09
109712	02/12/2024				APPEARA	APPEARA	260.72
109713	02/12/2024				APPLE	APPLE INC	999.00
109714	02/12/2024				BERMJJEFF	JEFF BERMEL	76.09
109715	02/12/2024				BEYEPATR	Patricia Beyeler	133.62
109716	02/12/2024				BLACKHILLS	BLACK HILLS ENERGY	10,069.00
109717	02/12/2024				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	1,991.86
109718	02/12/2024				CAMAJILL	JILL CAMARGO	114.30
109719	02/12/2024				CAMPBELLSV	CAMPBELL SERVICE, LLC	51.73
109720	02/12/2024				CEDARKNOX	CEDAR-KNOX PPD	1,387.42
109721	02/12/2024				CENGAG	CENGAGE LEARNING INC.	269.50
109722	02/12/2024				CHEMSEARCH	CHEMSEARCH	211.50
109723	02/12/2024				CHRIJERE	JEREMY CHRISTIANSEN	1,647.10
109724	02/12/2024				CITYLAUREL	CITY OF LAUREL	6,109.31
109725	02/12/2024				CREATDZYNE	JANET MACKLIN	228.00
109726	02/12/2024				CUBBYS	CUBBY'S INC.	607.48
109727	02/12/2024				EARTHWALK	EARTHWALK	928.00
109728	02/12/2024				EBSCO	EBSCO	338.40
109729	02/12/2024				ESU1	EDUCATIONAL SERVICE UNIT #1	30.00
109730	02/12/2024				ESU13	EDUCATIONAL SERVICE UNIT #13	20.00
109731	02/12/2024				ESU8	EDUCATIONAL SERVICE UNIT #8	20.00
109732	02/12/2024				FAITHREGIO	FAITH REGIONAL HEALTH SERVICES	100.00
109733	02/12/2024				FASTWYRE	FASTWYRE BROADBAND	480.81
109734	02/12/2024				GENERALPC	GENERAL FUND PETTY CASH	833.00
109735	02/12/2024				GILLHAUL	GILL HAULING, INC.	502.80
109736	02/12/2024				GRANJEAN	Jean Granquist	25.74
109737	02/12/2024				GROSSWAYNE	GROSSENBURG IMPLEMENT, INC.	66.44
109738	02/12/2024				H2O	H2O 4 U	140.15
109739	02/12/2024				HANDER	HANDER, INC. PLUMBING AND HEATING	910.73
109740	02/12/2024				HANEDIAN	DIANE HANEL	221.47
109741	02/12/2024				HANSSHAS	SHASTA HANS	120.60
109742	02/12/2024				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	2,524.33
109743	02/12/2024				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	168.05
109744	02/12/2024				HEFNEROIL	HEFNER OIL & FEED CO. INC	2,087.20
109745	02/12/2024				HOMEDEPROD	THE HOME DEPOT PRO	846.94
109746	02/12/2024				KARDELLS	DAVID KARDELL	512.64
109747	02/12/2024				KENSMARKET	KEN'S HOMETOWN MARKET	51.40
109748	02/12/2024				KREISHERI	SHERI KREI	1,216.25
109749	02/12/2024				LAURELACE	LAUREL ACE HARDWARE	466.65
109750	02/12/2024				LAURELACE	LAUREL ACE HARDWARE	21.57
109751	02/12/2024				LAURELHOME	LAUREL'S HOMETOWN MARKET	179.93
109752	02/12/2024				LUNDJENN	JENNIFER LUNDAHL	1,131.84
109753	02/12/2024				LUNDSHER	SHERIE LUNDAHL	176.88
109754	02/12/2024				MACKIN	MACKIN EDUCATIONAL RESOURCES	222.10
109755	02/12/2024				MATHESON	MATHESON TRI-GAS INC	229.95
109756	02/12/2024				MENARDSC	MENARD'S - SIOUX CITY	834.12
109757	02/12/2024				MOGEERIC	ERICA MOGENSEN	362.32
109758	02/12/2024				NC3	NC3	1,000.00
109759	02/12/2024				NESTATBOIL	NE STATE FIRE MARSHAL/BOILER DIV	72.00
109760	02/12/2024				NRCSA	NEBR RURAL COMM SCHOOLS ASSOC	220.00
109761	02/12/2024				NASB	NEBRASKA ASSOCIATION OF SCHOOL BOARDS	5,170.00
109762	02/12/2024				NECOUN	NEBRASKA COUNSELING ASSOCIATION	134.00
109763	02/12/2024				NEBRSAFETY	NEBRASKA SAFETY CENTER	125.00
109764	02/12/2024				NEDLAND	NEDLAND INDUSTRIES INC.	2,677.50
109765	02/12/2024				NORFDAILYN	NORFOLK DAILY NEWS	266.55
109766	02/12/2024				NENEBRINS	NORTHEAST NEBRASKA INSURANCE	68.00

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User ID: MEGAN

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
109767	02/12/2024				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	760.06
109768	02/12/2024				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	288.75
109769	02/12/2024				OLSOTIFF	TIFFANY OLSON	75.00
109770	02/12/2024				ONESOURCE	ONE SOURCE	30.50
109771	02/12/2024				ORKIN	ORKIN	112.99
109772	02/12/2024				PERRY	PERRY, GUTHERY, HAASE & GESSFORD PC LLO	975.00
109773	02/12/2024				PITNEYFINA	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	268.05
109774	02/12/2024				PRESTOX	PRESTO-X	69.56
109775	02/12/2024				PROED	PRO-ED, INC.	253.05
109776	02/12/2024				PROVIDENCE	PROVIDENCE MEDICAL CENTER	1,472.50
109777	02/12/2024				RDCATERING	R and D CATERING	210.00
109778	02/12/2024				RAYSMIDBEL	RAY'S MID-BELL MUSIC, INC	158.41
109779	02/12/2024				RIVERSIDE	RIVERSIDE INSIGHTS	1,172.50
109780	02/12/2024				SAVVAS	SAVVAS LEARNING COMPANY LLC	3,135.89
109781	02/12/2024				SCHMITT	SCHMITT CONSTRUCTION	4,810.00
109782	02/12/2024				SCOVLisa	LISA SCOVILLE	316.74
109783	02/12/2024				SCJOURNAL	SIOUX CITY JOURNAL COMMUNICATIONS	994.00
109784	02/12/2024				THOMPSON	THOMPSON	2,991.84
109785	02/12/2024				TMS	TIME MANAGMENT SYSTEMS	398.00
109786	02/12/2024				USCELL	U.S. CELLULAR	75.90
109787	02/12/2024				UNITEDPRES	UNITED PRESBYTERIAN CHURCH	3,123.26
109788	02/12/2024				UNITEDSTAT	UNITED STATES TREASURY	34,847.99
109789	02/12/2024				SETTBRAN	BRANDI URWILER-SETTJE	317.64
109790	02/12/2024				VANMJENN	JENNIFER VAN METER	139.37
109791	02/12/2024				VERIZON	VERIZON	161.70
109792	02/12/2024				VILLAGECOL	VILLAGE OF COLERIDGE	87.40
109793	02/12/2024				VOLKMAN	VOLKMAN PLUMBING & HEATING INC	18.48
109794	02/12/2024				VOSSLIGHT	VOSS LIGHTING	236.28
109795	02/12/2024				WAYNEHERAL	WAYNE HERALD	80.00
109796	02/12/2024				WINSUPPLY	WINSUPPLY NORFOLK NE CO	42.00
109797	02/12/2024				YYLAWN	Y AND Y LAWN SERVICE LLC	13,480.50
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 132,147.24
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 132,147.24

Checking Account ID: 10

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3413	02/12/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	67.73
3414	02/12/2024				ELANFINANC	ELAN FINANCIAL SERVICES	56.08
3415	02/12/2024				LEONDEAN	DEANA LEONARD	29.78
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 153.59
Checking Account Total:		10			Void Total:	0.00	Total without Voids: 153.59

Checking Account ID: 3

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3041	02/12/2024				AMERICCLAIM	AMERIFLEX	3,598.97
3042	02/12/2024				NEBRUCFUND	NEBRASKA U.C. FUNDS	226.05
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 3,825.02
Checking Account Total:		3			Void Total:	0.00	Total without Voids: 3,825.02

Checking Account ID: 365157

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
2059	02/12/2024				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	4,291.83
2060	02/12/2024				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	42,945.09
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 47,236.92
Checking Account Total:		365157			Void Total:	0.00	Total without Voids: 47,236.92

Checking Account ID: 365165

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>		
1068	02/12/2024				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	4,291.83		
1069	02/12/2024				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	328,321.28		
Check Type Total:		Check			Void Total:		0.00	Total without Voids:	332,613.11
Checking Account Total:		365165			Void Total:		0.00	Total without Voids:	332,613.11

Checking Account ID: 8

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>	
8241	02/12/2024				BLACKHILLS	BLACK HILLS ENERGY	2,983.67	
8242	02/12/2024				CITYLAUREL	CITY OF LAUREL	3,260.39	
8243	02/12/2024				H2O	H2O 4 U	146.25	
8244	02/12/2024				JOHNNYSPES	JOHNNY LEMPKE	100.00	
8245	02/12/2024				LAURELFEED	LAUREL FEED & GRAIN	700.00	
8246	02/12/2024				SIGNSEWER	SIGNATURE SEWER PUMPING	6,885.00	
8247	02/12/2024				THOMPSON	THOMPSON	680.00	
8248	02/12/2024				VERIZON	VERIZON	388.44	
8249	02/12/2024				MOBILEMINI	WILLIAMS SCOTSMAN, INC.	456.38	
8250	02/12/2024				WILLSCOT	WILLIAMS SCOTSMAN, INC.	9,122.10	
Check Type Total:		Check			Void Total:	0.00	Total without Voids:	24,722.23
Checking Account Total:		8			Void Total:	0.00	Total without Voids:	24,722.23
Grand Total:					Void Total:	0.00	Total without Voids:	540,698.11

Laurel-Concord-Coleridge School District 54
02/08/2024 10:04 AM

Invoice Listing - Summary
FEBRUARY 2024 CREDIT CARD PAYMENT

<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Invoice Amount</u>
<u>GENERAL FUND:</u>				
ADOBE CREATIVE CLOUD/ACROPRO	01/16/2024	02/12/2024	109709	21.29
DEEP SPACE SPARKLE	01/16/2024	02/12/2024	109709	379.00
DISTRICT TABLE AND TAP	01/29/2024	02/12/2024	109709	42.40
DOLLAR GENERAL	01/17/2024	02/12/2024	109709	71.18
DOLLAR GENERAL	02/01/2024	02/12/2024	109709	41.20
EDUCATION QUEST	01/11/2024	02/12/2024	109709	25.00
EDWEEK PREMIUM	01/16/2024	02/12/2024	109709	77.00
ETS CPX	01/05/2024	02/12/2024	109709	40.00
INCLUSIVE TLC	01/24/2024	02/12/2024	109709	599.00
J W PEPPER & SON INC	01/04/2024	02/12/2024	109709	443.88
NORTHEAST COMMUNITY COLLEGE	01/19/2024	02/12/2024	109709	770.40
OZOBOT.COM	01/18/2024	02/12/2024	109709	160.00
RADKE, AMANDA	01/17/2024	02/12/2024	109709	239.66
RATH'S MINI MART	02/02/2024	02/12/2024	109709	1,399.49
TEACHERSPAYTEACHERS.COM	01/29/2024	02/12/2024	109709	8.79
UNL MARKETPLACE	01/08/2024	02/12/2024	109709	80.00
USPS 68727	01/25/2024	02/12/2024	109709	273.03
				4,671.32

ACTIVITY FUND: 169.14
COOPERATIVE FUND: 56.08

Total Credit Card payment: 4,896.54

Regular; Beginning Month 09/2023; Processing Month 02/2024; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
05 101	CASH	208,941.17	144,312.34	146,195.02	207,058.49
	Total: Current Assets	208,941.17	144,312.34	146,195.02	207,058.49
Fund Balance					
05 704	FUND BALANCE	152,470.42	0.00	870.92	153,341.34
05 704 1008	ACTIVITY DIRECTOR ACCT.	(2,893.17)	1,782.84	249.42	(4,426.59)
05 704 1009	TRACK	585.73	0.00	0.00	585.73
05 704 1010	HIGH SCHOOL YEARBOOK	1,393.48	1,901.71	1,340.00	831.77
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,514.18	233.00	400.00	5,681.18
05 704 1025	HIGH SCHOOL BAND	12,307.48	563.00	1,032.52	12,777.00
05 704 1030	MIDDLE SCHOOL BAND	(550.19)	0.00	0.00	(550.19)
05 704 1034	CHEERLEADING	1,532.00	2,284.90	3,080.32	2,327.42
05 704 1035	HIGH SCHOOL DANCE	1,330.90	5,442.76	5,625.00	1,513.14
05 704 1040	CLASS OF 2021	7.48	0.00	0.00	7.48
05 704 1045	CLASS OF 2022	1,239.25	0.00	0.00	1,239.25
05 704 1050	CLASS OF 2023	198.08	0.00	0.00	198.08
05 704 1055	CLASS OF 2024	559.02	0.00	0.00	559.02
05 704 1060	CLASS OF 2025	400.00	28.47	0.00	371.53
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	491.93	0.00	400.00	891.93
05 704 1075	HIGH ABILITY LEARNERS	17,152.49	1,185.61	684.40	16,651.28
05 704 1080	CONCESSIONS	15,991.47	13,133.59	19,747.75	22,605.63
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	753.05	2,810.90	5,085.00	3,027.15
05 704 1090	ELEMENTARY ACTIVITY FUND	852.37	51.12	0.00	801.25
05 704 1092	ELEMENTARY PBIS	(15.71)	246.93	0.00	(262.64)
05 704 1095	ELEMENTARY POP	3,948.15	760.00	0.00	3,188.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	5,053.38	1,643.44	857.80	4,267.74
05 704 1102	DIGITAL MEDIA	976.70	45.00	822.00	1,753.70
05 704 1105	FBLA	5,547.56	5,581.02	8,567.00	8,533.54
05 704 1110	FCCLA	(3,020.45)	941.80	677.30	(3,284.95)
05 704 1115	FFA	22,917.02	15,554.90	19,477.49	26,839.61
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	(3,571.52)	6,125.35	900.00	(8,796.87)
05 704 1125	LAUREL FITNESS CENTER	(25,728.39)	5,150.67	5,780.00	(25,099.06)
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	(90,425.61)	49,301.66	21,401.52	(118,325.75)
05 704 1145	INDUSTRIAL ARTS	(15,284.79)	4,083.09	85.55	(19,282.33)
05 704 1151	HOMECOMING	(2,255.02)	2,398.41	0.00	(4,653.43)
05 704 1152	PROM	(4,095.46)	1,250.00	0.00	(5,345.46)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	(1,017.58)	331.95	6.99	(1,342.54)
05 704 1160	LIBRARY	8,166.13	5,356.19	449.29	3,259.23
05 704 1163	MATH CLUB	1,326.13	0.00	0.00	1,326.13
05 704 1165	MISCELLANEOUS ACCOUNT	6,722.62	625.01	3,241.00	9,338.61
05 704 1170	NATIONAL HONOR SOCIETY	1,403.73	210.00	1,010.00	2,203.73
05 704 1175	FOOTBALL	2,636.99	786.90	334.90	2,184.99
05 704 1180	CROSS COUNTRY	(1,043.07)	342.13	2,722.00	1,336.80
05 704 1185	GIRLS GOLF	75.63	685.88	400.00	(210.25)
05 704 1190	QUIZ BOWL	934.55	366.16	96.00	664.39
05 704 1195	HIGH SCHOOL SCIENCE CLUB	12,994.59	312.00	312.00	12,994.59
05 704 1200	SPANISH CLUB	635.80	216.00	243.00	662.80
05 704 1205	ONE ACTS	2,897.83	1,832.00	2,232.00	3,297.83
05 704 1210	SPEECH	515.92	0.00	0.00	515.92

Regular; Beginning Month 09/2023; Processing Month 02/2024; Fund Number 05

Fund: 05 ACTIVITIES FUND		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	717.67	90.32	0.00	627.35
05 704 1220	FCA	210.00	37.19	1,150.00	1,322.81
05 704 1225	SKILLS USA	(24,889.11)	354.00	2,424.00	(22,819.11)
05 704 1230	VOCAL MUSIC	875.71	2,505.00	2,406.30	777.01
05 704 1235	VOLLEYBALL	2,952.02	980.00	1,600.00	3,572.02
05 704 1240	GIRLS BASKETBALL	112.39	0.00	800.00	912.39
05 704 1245	BOYS BASKETBALL	6,447.49	0.00	0.00	6,447.49
05 704 1250	WRESTLING	727.01	0.00	0.00	727.01
05 704 1255	E-SPORTS	0.00	3,618.28	400.00	(3,218.28)
05 704 1260	SCHOOL PICTURES	2,813.75	0.00	0.00	2,813.75
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	10,614.36	1,000.00	0.00	9,614.36
05 704 1310	COLLEGE ACCESS GRANT	1,898.52	1,018.41	0.00	880.11
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(1,000.00)	0.00	0.00	(1,000.00)
05 704 1400	EDUCATION QUEST FOUNDATION	1,750.00	0.00	1,250.00	3,000.00
05 704 1500	SECURITY BANK SPONSORSHIP	35,733.54	0.00	0.00	35,733.54
05 704 1550	CLOVER	0.00	3,027.43	0.87	(3,026.56)
05 704 1600	VIDEO BOARD	2,500.00	0.00	0.00	2,500.00
05 704 1705	GREENHOUSE	26,100.00	0.00	26,150.00	52,250.00
Total: Fund Balance		208,941.17	146,195.02	144,312.34	207,058.49
Revenue					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	0.00	853.63	853.63
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	1,340.00	1,340.00
05 1790 1020	ART CLUB	0.00	0.00	400.00	400.00
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	1,032.52	1,032.52
05 1790 1034	CHEERLEADING	0.00	0.00	3,080.32	3,080.32
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	5,625.00	5,625.00
05 1790 1070	BOYS GOLF	0.00	0.00	400.00	400.00
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	680.00	680.00
05 1790 1080	CONCESSIONS	0.00	0.00	19,473.05	19,473.05
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	4,948.20	4,948.20
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	857.80	857.80
05 1790 1102	DIGITAL MEDIA	0.00	0.00	822.00	822.00
05 1790 1105	FBLA	0.00	0.00	8,567.00	8,567.00
05 1790 1110	FCCLA	0.00	0.00	677.30	677.30
05 1790 1115	FFA	0.00	0.00	19,424.00	19,424.00
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	900.00	900.00
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	5,780.00	5,780.00
05 1790 1140	GENERAL ACTIVITIES	0.00	0.00	19,658.70	19,658.70
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	46.00	46.00
05 1790 1160	LIBRARY	0.00	0.00	430.50	430.50
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	3,241.00	3,241.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	1,010.00	1,010.00
05 1790 1175	FOOTBALL	0.00	0.00	334.90	334.90
05 1790 1180	CROSS COUNTRY	0.00	0.00	2,722.00	2,722.00
05 1790 1185	GIRLS GOLF	0.00	0.00	400.00	400.00
05 1790 1190	QUIZ BOWL	0.00	0.00	96.00	96.00
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	312.00	312.00
05 1790 1200	SPANISH CLUB	0.00	0.00	243.00	243.00
05 1790 1205	ONE ACTS	0.00	0.00	2,232.00	2,232.00
05 1790 1220	FCA	0.00	0.00	1,150.00	1,150.00
05 1790 1225	SKILLS USA	0.00	0.00	2,424.00	2,424.00
05 1790 1230	VOCAL MUSIC	0.00	0.00	2,406.30	2,406.30
05 1790 1235	VOLLEYBALL	0.00	0.00	1,600.00	1,600.00

Regular; Beginning Month 09/2023; Processing Month 02/2024; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	800.00	800.00
05 1790 1255	E-SPORTS	0.00	0.00	400.00	400.00
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	1,250.00	1,250.00
05 1790 1550	CLOVER	0.00	0.00	0.87	0.87
05 1790 1705	GREENHOUSE	0.00	0.00	26,150.00	26,150.00
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	17.29	17.29
Total: Revenue		0.00	0.00	141,785.38	141,785.38

Expenditure

05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	0.00	1,782.84	249.42	1,533.42
05 2900 610 0 000 020	ART CLUB	0.00	233.00	0.00	233.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	1,185.61	4.40	1,181.21
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	6,125.35	0.00	6,125.35
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	5,150.67	0.00	5,150.67
05 2900 610 0 000 160	LIBRARY	0.00	5,356.19	18.79	5,337.40
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	625.01	0.00	625.01
05 2900 610 0 000 175	FOOTBALL	0.00	786.90	0.00	786.90
05 2900 610 0 000 180	CROSS COUNTRY	0.00	342.13	0.00	342.13
05 2900 610 0 000 185	GIRLS GOLF	0.00	685.88	0.00	685.88
05 2900 610 0 000 230	VOCAL MUSIC	0.00	2,505.00	0.00	2,505.00
05 2900 610 0 000 235	VOLLEYBALL	0.00	980.00	0.00	980.00
05 2900 610 0 000 550	CLOVER	0.00	3,027.43	0.00	3,027.43
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	0.00	1,901.71	0.00	1,901.71
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	563.00	0.00	563.00
05 2900 610 1 000 034	CHEERLEADING	0.00	2,284.90	0.00	2,284.90
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	5,442.76	0.00	5,442.76
05 2900 610 1 000 060	CLASS OF 2025	0.00	28.47	0.00	28.47
05 2900 610 1 000 080	CONCESSIONS	0.00	13,133.59	274.70	12,858.89
05 2900 610 1 000 102	DIGITAL MEDIA	0.00	45.00	0.00	45.00
05 2900 610 1 000 105	FBLA	0.00	5,581.02	0.00	5,581.02
05 2900 610 1 000 110	FCCLA	0.00	941.80	0.00	941.80
05 2900 610 1 000 115	FFA	0.00	15,554.90	53.49	15,501.41
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	49,301.66	1,742.82	47,558.84
05 2900 610 1 000 145	INDUSTRIAL ARTS	0.00	4,083.09	39.55	4,043.54
05 2900 610 1 000 151	HOMECOMING	0.00	2,398.41	0.00	2,398.41
05 2900 610 1 000 152	PROM	0.00	1,250.00	0.00	1,250.00
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	0.00	210.00	0.00	210.00
05 2900 610 1 000 190	QUIZ BOWL	0.00	366.16	0.00	366.16
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	0.00	312.00	0.00	312.00
05 2900 610 1 000 200	SPANISH CLUB	0.00	216.00	0.00	216.00
05 2900 610 1 000 205	ONE ACTS	0.00	1,832.00	0.00	1,832.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	90.32	0.00	90.32
05 2900 610 1 000 220	FCA	0.00	37.19	0.00	37.19
05 2900 610 1 000 225	SKILLS USA	0.00	354.00	0.00	354.00
05 2900 610 1 000 255	E-SPORTS	0.00	3,618.28	0.00	3,618.28
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	1,000.00	0.00	1,000.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	0.00	1,018.41	0.00	1,018.41
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	0.00	51.12	0.00	51.12
05 2900 610 2 000 092	ELEMENTARY PBIS	0.00	246.93	0.00	246.93
05 2900 610 2 000 095	ELEMENTARY POP	0.00	760.00	0.00	760.00
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	0.00	1,643.44	0.00	1,643.44
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	2,810.90	136.80	2,674.10
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	0.00	331.95	6.99	324.96
Total: Expenditure		0.00	146,195.02	2,526.96	143,668.06

Regular; Beginning Month 09/2023; Processing Month 02/2024; Fund Number 05

Fund: 05 ACTIVITIES FUND

	<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Total: 05	417,882.34	436,702.38	434,819.70	699,570.42

02/08/2024 10:21 AM

Posted; Batch Description 8 Records Selected; Journal Code CD; Processing Month
01/2024

User ID: MEGAN

Checking Account ID: 5

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
10239	01/04/2024				ERWINTY	TY ERWIN	120.00
10240	01/04/2024	X			HIXRYAN	RYAN HIX	140.00
10241	01/04/2024				JACOBSENC	COLE JACOBSEN	120.00
10242	01/04/2024	X			KOEHLMOOSK	KLAY KOEHLMOOS	120.00
10243	01/04/2024	X			LHNE	LUTHERAN HIGH NORTHEAST	210.00
10244	01/04/2024	X			RETHWISCHG	GAGE RETHWISCH	140.00
10245	01/04/2024	X			RETHWISCH	RICH RETHWISCH	140.00
10246	01/04/2024	X			SMOKINTS	SMOKIN' T'S CATERING	1,206.00
10247	01/18/2024	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	117.80
10248	01/18/2024	X			AMAZON	AMAZON.COM	32.94
10249	01/18/2024				CARDMEMBER	CARDMEMBER SERVICE	4,937.54
10250	01/18/2024				CARDMEMBER	CARDMEMBER SERVICE	207.30
10251	01/18/2024	X			CHARTWELLS	CHARTWELLS DINING SERVICES	138.00
10252	01/18/2024	X			CHESTERMAN	CHESTERMAN COMPANY	1,230.99
10253	01/18/2024	X			CREATDZYNE	JANET MACKLIN	1,832.00
10254	01/18/2024				ERWINTY	TY ERWIN	140.00
10255	01/18/2024				JACOBSENC	COLE JACOBSEN	140.00
10256	01/18/2024	X			JOHNSONFIT	JOHNSON FITNESS & WELLNESS	5,421.81
10257	01/18/2024	X			JOSTEN	JOSTEN'S	781.50
10258	01/18/2024				KOEHLMOOSK	KLAY KOEHLMOOS	140.00
10259	01/18/2024	X			LCCEA	LAUREL-CONCORD-COLERIDGE EDUCATION ASSOCIATION	400.00
10260	01/18/2024	X			LCCLUNCH	LAUREL-CONCORD-COLERIDGE LUNCH FUND	160.00
10261	01/18/2024	X			LAURELHOME	LAUREL'S HOMETOWN MARKET	1,308.98
10262	01/18/2024	X			MAKEITMINE	MAKE IT MINE DESIGNS	15.77
10263	01/18/2024	X			NEFCCLA	NEBRASKA FCCLA	10.00
10264	01/18/2024	X			OZARKDELIG	OZARK DELIGHT CANDY COMPANY, INC	246.00
10265	01/18/2024	X			POSITI	POSITIVE PROMOTIONS	206.30
10266	01/18/2024	X			RATHS	RATH'S MINI MART	75.90
10267	01/18/2024	X			STANTON	STANTON COMMUNITY SCHOOL	59.16
10268	01/18/2024	X			URWILLOIS	LOIS URWILER	524.91
10269	01/22/2024				CATTAU	CHAD CATTAU	140.00
10270	01/22/2024				KOEHLMOOSK	KLAY KOEHLMOOS	140.00
10271	01/22/2024	X			LEISE	DERRICK LEISE	140.00
10272	01/22/2024	X			SJUTSTYLER	TYLER SJUTS	140.00
10273	01/22/2024	X			ULDRICHCOR	COREY ULDRICH	140.00
10274	01/25/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	226.90
10275	01/25/2024				CARROLLH	HALLEY CARROLL	200.00
10276	01/25/2024				ERWINTY	TY ERWIN	120.00
10277	01/25/2024				HARTUNG	MELANIE HARTUNG	405.52
10278	01/25/2024				JACOBSENC	COLE JACOBSEN	120.00
10279	01/25/2024	X			KALIN	BLAIR KALIN	160.00
10280	01/25/2024				KOEHLMOOSK	KLAY KOEHLMOOS	120.00
10281	01/25/2024	X			KOESJUNE	JUNE KOESTER	114.82
10282	01/25/2024				NAJE	NAJE	150.00
10283	01/25/2024	X			RATHS	RATH'S MINI MART	24.00
10284	01/25/2024	X			SPECHT	RYAN SPECHT	160.00
10285	01/25/2024				ULDRICH	DAVE ULDRICH	160.00
10286	01/26/2024				FBLA	FUTURE BUSINESS LEADERS OF AMERICA, INC.	60.00
10287	01/26/2024				HAHNE	NATE HAHNE	168.00
10288	01/26/2024				KEAGLE	JEFFREY KEAGLE	168.00
10289	01/26/2024				MARCHOFDIM	MARCH OF DIMES	100.00
10290	01/26/2024				NEFBLAFOUN	NEBRASKA FBLA FOUNDATION TRUST	100.00
10291	01/26/2024				ULDRICHCOR	COREY ULDRICH	168.00
10292	01/31/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	224.49
10293	01/31/2024				CARLSONA	ANDREW CARLSON	168.00
10294	01/31/2024				CHAPMAN	BRIAN CHAPMAN	168.00

02/08/2024 10:21 AM

Posted; Batch Description 8 Records Selected; Journal Code CD; Processing Month
01/2024

User ID: MEGAN

Checking Account ID: 5

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
10295	01/31/2024				CROSSN	NICOLE CROSS	396.69
10296	01/31/2024				ERWINTY	TY ERWIN	140.00
10297	01/31/2024				HARTINGTON	HARTINGTON-NEWCASTLE PUBLIC SCHOOLS	104.00
10298	01/31/2024				JACOBSENC	COLE JACOBSEN	140.00
10299	01/31/2024				KOEHLMOOSK	KLAY KOEHLMOOS	140.00
10300	01/31/2024				KRAMERT	TODD KRAMER	168.00
10301	01/31/2024				LEWISCLAR	LEWIS AND CLARK CONFERENCE	991.00
10302	01/31/2024				OLSOTIFF	TIFFANY OLSON	255.08
10303	01/31/2024				STANTONMUS	STANTON MUSIC BOOSTERS	30.00
10304	01/31/2024				USD	UNIVERSITY OF SOUTH DAKOTA	175.00
10305	01/31/2024				WAYNESCH	WAYNE PUBLIC SCHOOL	167.00
10306	01/31/2024				WSC	WAYNE STATE COLLEGE	25.00
10307	01/31/2024				KOEHLMOOSK	KLAY KOEHLMOOS	140.00
10308	01/31/2024				SJUTSTYLER	TYLER SJUTS	140.00
10322	01/31/2024	X			CLOVER	CLOVER	113.18
10323	01/31/2024	X			REVTRAK	REVTRAK	1.44
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 27,435.02
Checking Account Total:		5			Void Total:	0.00	Total without Voids: 27,435.02
Grand Total:					Void Total:	0.00	Total without Voids: 27,435.02

Laurel-Concord-Coleridge School
District #54

6/9/23

Local Tax Receipts from County Treasurers

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%
September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%	September	\$1,316,943.83	20.22%	September	\$1,212,647.51	17.53%	September	\$1,377,030.70	20.58%
October	\$340,229.37	23.16%	October	\$267,036.63	24.86%	October	\$274,521.59	24.44%	October	\$326,676.74	22.25%	October	\$212,159.84	23.75%
November	\$67,225.53	24.30%	November	\$107,292.10	26.60%	November	\$50,377.32	25.21%	November	\$37,093.86	22.78%	November	\$83,790.06	25.00%
December	\$11,570.84	24.50%	December	\$11,181.75	26.78%	December	\$9,567.77	25.36%	December	\$14,660.24	23.00%	December	\$18,909.75	25.28%
January	\$955,391.96	40.71%	January	\$1,102,368.99	44.63%	January	\$1,478,946.16	48.07%	January	\$1,606,320.61	46.21%	January	\$1,326,410.86	45.10%
February	\$325,440.60	46.23%	February	\$303,631.95	49.55%	February	\$275,073.54	52.29%	February	\$173,100.02	48.71%	February	\$0.00	45.10%
March	\$94,744.09	47.84%	March	\$116,615.58	51.44%	March	\$102,118.58	53.86%	March	\$145,490.31	50.82%	March	\$0.00	45.10%
April	\$293,093.56	52.81%	April	\$307,474.39	56.42%	April	\$376,384.02	59.64%	April	\$350,242.48	55.88%	April	\$0.00	45.10%
May	\$1,558,392.28	79.25%	May	\$1,843,789.04	86.29%	May	\$1,733,363.02	86.25%	May	\$1,831,312.48	82.34%	May	\$0.00	45.10%
June	\$321,314.81	84.70%	June	\$175,315.55	89.13%	June	\$311,451.51	91.04%	June	\$370,144.70	87.69%	June	\$0.00	45.10%
July	\$22,776.64	85.09%	July	\$40,561.56	89.79%	July	\$19,427.41	91.33%	July	\$29,566.00	88.12%	July	\$0.00	45.10%
August	\$35,236.94	85.69%	August	\$31,145.75	90.29%	August	\$33,129.22	91.84%	August	\$32,985.32	88.60%	August	\$0.00	45.10%
Adjustment		85.69%	Adjustment		90.29%	Adjustment		91.84%	Adjustment		88.60%	Adjustment		45.10%
Total	\$5,050,480.87		Total	\$5,573,853.79		Total	\$5,981,303.97		Total	\$6,130,240.27		Total	\$3,018,301.21	
Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00		Budgeted	\$6,512,599.00		Budgeted	\$6,919,192.00		Budgeted	\$6,691,919.00	
over/under	(\$843,588.13)		over/under	(\$599,226.21)		over/under	(\$531,295.03)		over/under	(\$788,951.73)		over/under	(\$3,673,617.79)	

General Fund Expenditures

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%
September	\$707,628.51	8.41%	September	\$746,449.58	8.67%	September	\$726,108.97	7.05%	September	\$843,013.71	8.02%	September	\$975,269.83	9.21%
October	\$730,251.14	17.10%	October	\$599,815.74	15.64%	October	\$782,381.18	14.65%	October	\$700,149.06	14.68%	October	\$796,362.90	16.73%
November	\$744,292.53	25.95%	November	\$669,115.03	23.42%	November	\$761,895.24	22.04%	November	\$817,958.94	22.46%	November	\$730,846.86	23.63%
December	\$622,756.74	33.35%	December	\$609,195.12	30.49%	December	\$725,284.02	29.09%	December	\$666,779.51	28.80%	December	\$799,262.02	31.18%
January	\$554,686.89	39.95%	January	\$575,402.26	37.18%	January	\$591,318.96	34.83%	January	\$673,716.31	35.21%	January	\$656,336.17	37.37%
February	\$679,048.37	48.02%	February	\$647,073.32	44.70%	February	\$678,884.50	41.42%	February	\$707,913.94	41.95%	February	\$0.00	37.37%
March	\$550,129.69	54.56%	March	\$629,563.71	52.01%	March	\$561,377.67	46.87%	March	\$588,417.50	47.55%	March	\$0.00	37.37%
April	\$832,492.26	64.46%	April	\$695,494.90	60.09%	April	\$642,188.70	53.11%	April	\$671,609.00	53.94%	April	\$0.00	37.37%
May	\$524,134.43	70.69%	May	\$585,344.98	66.90%	May	\$654,934.92	59.46%	May	\$738,326.94	60.96%	May	\$0.00	37.37%
June	\$632,978.93	78.22%	June	\$709,884.86	75.14%	June	\$691,562.05	66.18%	June	\$768,940.09	68.27%	June	\$0.00	37.37%
July	\$596,192.71	85.31%	July	\$668,214.85	82.91%	July	\$638,535.09	72.38%	July	\$659,578.02	74.55%	July	\$0.00	37.37%
August	\$634,969.51	92.86%	August	\$706,801.30	91.12%	August	\$635,707.67	78.55%	August	\$835,531.07	82.50%	August	\$0.00	37.37%
Adjustment		92.86%	Adjustment		91.12%	Adjustment		78.55%	Adjustment		82.50%	Adjustment		37.37%
Total Spent	\$7,809,561.71		Total Spent	\$7,842,355.65		Total Spent	\$8,090,178.97		Total Spent	\$8,671,934.09		Total Spent	\$3,958,077.78	
Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00		Budgeted	\$10,299,211.00		Budgeted	\$10,511,738.00		Budgeted	\$10,590,631.00	
over/under	(\$600,438.29)		over/under	(\$764,344.35)		over/under	(\$2,209,032.03)		over/under	(\$1,839,803.91)		over/under	(\$6,632,553.22)	

9000 program costs are not included in "total spent"

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Regular Monthly Meeting
Monday, January 8, 2024 7:00 p.m.
High School Conference Room @ LCC School, Laurel, NE 68745

Attendance taken at 7:00 p.m.

Carol Erwin: Present
Jay Hall: Present
Bryan Pippitt: Present
Samuel Recob: Present
Grant Settje: Present
Scott Taylor: Absent (present via Zoom)
Dustin Thompson: Present
Present: 6. Absent: 1.
Jackson Hall Absent
(Student Board Member)

I. CALL MEETING TO ORDER

The regular meeting was convened at 7:00 p.m. on January 8, 2024 in the High School Conference Room at Laurel-Concord-Coleridge School, Laurel, Nebraska. The meeting notice was published in the January 3, 2024 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen and Middle School Principal Mark Leonard. Elementary Principal Keri Hart, High School Principal Diane Hanel, and Director of Activities and Transportation Quin Conner were present via Zoom. Members of the public were present and welcomed. The meeting was duly called to order by President Carol Erwin at 7:00 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. REORGANIZATION OF THE BOARD – ELECTION/APPOINTMENT OF OFFICERS

II.1. NOMINATION/ELECTION OF PRESIDENT

President Carol Erwin turned the meeting over to the Superintendent. Superintendent Jeremy Christiansen opened nominations for President. Motion to nominate Carol Erwin for President passed with a motion by Jay Hall and a second by Sam Recob. Motion to cease nominations for President passed with a motion by Sam Recob and a second by Dustin Thompson.
Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent,
Thompson: Yea
Yea: 6, Nay: 0, Absent: 1

Carol Erwin was elected President. Superintendent Christiansen turned the meeting over to Erwin, newly elected President.

II.2. NOMINATION/ELECTION OF VICE PRESIDENT

Nominations for Vice President were opened. Motion to nominate Jay Hall for Vice President passed with a motion by Carol Erwin and a second by Sam Recob. Motion to cease nominations for Vice President passed with a motion by Grant Settje and a second by Bryan Pippitt.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent,
Thompson: Yea

Yea: 6, Nay: 0, Absent: 1

Jay Hall was elected Vice President.

II.3. NOMINATION/ELECTION OF SECRETARY

Nominations for Secretary were opened. Motion to nominate Dustin Thompson for Secretary passed with a motion by Jay Hall and a second by Grant Settje. Motion to cease nominations for Secretary passed with a motion by Sam Recob and a second by Bryan Pippitt.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent,
Thompson: Yea

Yea: 6, Nay: 0, Absent: 1

Dustin Thompson was elected Secretary.

II.4. APPOINTMENT OF TREASURER

Motion to appoint Megan Greiner as Treasurer passed with a motion by Dustin Thompson and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent,
Thompson: Yea

Yea: 6, Nay: 0, Absent: 1

Megan Greiner was appointed Treasurer.

II.5. APPOINTMENT OF RECORDING SECRETARY

Motion to appoint Megan Greiner as Recording Secretary passed with a motion by Jay Hall and a second by Bryan Pippitt.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent,
Thompson: Yea

Yea: 6, Nay: 0, Absent: 1

Megan Greiner was appointed Recording Secretary.

III. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as provided passed with a motion by Dustin Thompson and a

second by Sam Recob.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea
Yea: 6, Nay: 0, Absent: 1

IV. CONSENT AGENDA

Motion to approve the consent agenda items including minutes of the December 11, 2023 Regular Board Meeting; minutes of the January 3, 2024 Board work session; Treasurer reports; the General Fund bills in the amount of \$83,419.56; the Employee Benefit Fund bills in the amount of \$6,512.62; the Cooperative Fund bill in the amount of \$53.93; the Special Building Fund- Lease-Purchase Account bills in the amount of \$169,538.80; the Special Building Fund-Bond Account bills in the amount of \$541,254.44; the Special Building Fund-Original Account bills in the amount of \$55,627.53; and the projected payroll in the amount of \$577,063.42 passed with a motion by Bryan Pippitt and a second by Jay Hall.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea
Yea: 6, Nay: 0, Absent: 1

V. EXCUSE ABSENT BOARD MEMBERS

Motion to excuse the absence of Scott Taylor passed with a motion by Dustin Thompson and a second by Sam Recob.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea
Yea: 6, Nay: 0, Absent: 1

VI. PUBLIC COMMENT

No member of the public signed in to address the board.

VII. INFORMATION AND PROPOSALS

VII.1. FACULTY AND STUDENT REPORTS

There were no faculty or student reports to share.

VII.2. STUDENT BOARD MEMBER REPORT

There was no Student Board Member report to share.

VII.3. DIRECTOR OF ACTIVITIES & TRANSPORTATION REPORT

The Director of Activities and Transportation report was available for the Board to review, and is available at the Office of the Superintendent.

VII.4. PRINCIPALS' REPORTS

The written Principal reports were available for the Board to review, and are available at the Office of the Superintendent.

VII.5. SUPERINTENDENT'S REPORT

Superintendent Christiansen provided his written report to the Board. He discussed the upcoming school board elections, the NRCSA Spring Conference, and the memorandum of understanding for the early childcare partnership.

VII.6. BOARD COMMITTEE REPORTS

There were no board committee meetings to report on.

VIII. ACTION ITEMS

VIII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO SELECTION OF DISTRICT LEGAL COUNSEL.

Motion to select Perry Law Firm as the school district's legal counsel passed with a motion by Grant Settje and a second by Dustin Thompson.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1

VIII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO SELECTION OF DISTRICT NEWSPAPER.

Motion to select the Laurel Advocate as the district's designated newspaper passed with a motion by Jay Hall and a second by Bryan Pippitt.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1

VIII. 3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NONDISCRIMINATION COMPLIANCE COORDINATORS.

Motion to name the following nondiscrimination compliance coordinators: Jeremy Christiansen (Title VI, Homeless Student Liaison, and Safe and Drug Free Schools and Communities); Diane Hanel (Title IX); and Alan Gottula (Section 504 of the Rehabilitation Act and the Americans with Disability Act) passed with a motion by Sam Recob and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1

VIII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO DESIGNATION OF DISTRICT DEPOSITORY.

Motion to designate Security Bank as the official depository for school district funds passed with a motion by Bryan Pippitt and a second by Sam Recob.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1

VIII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES – 5000 SERIES (STUDENTS) ON FIRST READING

Motion to approve the following Board of Education policies in the 5000 Series (Students) on first reading:

Policies related to Admission and Attendance: Policy 5000 - Introductory Statement; Policy 5001 - Admission Requirements; Policy 5002 - Discontinuance of Enrollment for

Children Younger Than Six Years of Age; Policy 5003 - Assignment of Students: Grade Placement and Transfer Students Policy 5004 - Full-time and Part-time Enrollment; Policy 5005 - Student Residence, Admission and Contracting for Educational Services; Policy 5006 - Option Enrollment; Policy 5007 - Foreign Exchange Students; Policy 5008 - Student Attendance; Policy 5009 - Attendance During School Day (Dismissals and Field Trips); Policy 5010 - School Census; Policy 5011 - Parent-Student Handbook. Policies related to Student Discipline: Policy 5101 - Student Discipline; Policy 5102 - Alternative Education Programs or Plans For Expelled Students; Policy 5103 - Extracurricular Activity; Policy 5104 - Drug and Substance Use and Prevention; Policies related to Academic Reporting and Progress: Policy 5201 - Promotion and Retention; Policy 5202 - Student Records; Policy 5203 - Academic Progress; Policy 5204 - Grading System; Policy 5205 - Graduation; Policy 5206 - Early Completion Plan; Policy 5207 - Make-up Work; Policy 5208 - High School Credit for Middle School Courses; Policies related to Student Activities: Policy 5301 - Association Activities; Policy 5302 - Student Organizations; Policy 5203 - Student Activities, Hazing, Fund-Raising and Supervision; Policy 5204 - Selection of Students for Participation in Activities; Policy 5205 - School Dances; Policies related to Equal Educational Opportunities/Welfare: Policy 5401 - Anti-discrimination, Anti-harassment, and Anti-retaliation; Policy 5402 - Child Abuse and Neglect; Policy 5403 - Married Students; Policy 5405 - Corporal Punishment; Policy 5406 - Search and Seizures; Policy 5407 - Vandalism; Policy 5408 - Health Inspections; Policy 5409 - Communicable Diseases; Policy 5412 - Missing Persons; Policy 5413 - Requests to Contact Students and Student Interviews by Non-School Personnel; Policy 5414 - Identification of Learners with High Ability; Policy 5415 - Anti-Bullying Policy; Policy 5416 - Student Fees Policy; Policy 5417 - School Wellness Policy and Administrative Regulations; Policy 5418 - Homeless Students; Policy 5419 - Student Privacy Protection Policy; Policy 5420 - Dating Violence; Policy 5422 - Pregnant or Parenting Students; Policies related to Transportation: Policy 5501 - Bus Transportation; Policy 5502 - Use of School Buses; Policy 5504 - Special Education Transportation; Policy 5505 - Safe Pupil Transportation Plan (development of plan); Policy 5506 - Safe Pupil Transportation Plan; Policies related to Emergency Protocol: Policy 5601 - Asthma and Allergic Reaction Protocol with Waiver and Medical Form; Policy 5602 - Administration of Naloxone (Narcan)

Passed with a motion by Jay Hall and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1

VIII.6 CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO CONFERENCE MEMBERSHIP

Motion to approve the school district joining the seven previously discussed schools in creating a new activity conference to begin the 2025-2026 school year passed with a motion by Grant Settje and a second by Dustin Thompson.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 6, Nay: 0, Absent: 1

IX. DISCUSSION ITEMS

IX.1. ORGANIZATION OF BOARD COMMITTEES

The 2024 board committees were discussed and assigned as determined by the Board of Education: Committee on American Civics – Taylor (Chair), Recob, Settje; Curriculum/Instruction – Erwin (Chair), Pippitt, Recob; Finance – Recob (Chair), Erwin, Settje; Education Foundation Liaison – Hall; Negotiations – Hall (Chair), Erwin, Taylor; Policy/Library Board – Thompson (Chair), Hall, Pippitt; TeamMates Program Liaison – Thompson; Transportation/Building/Grounds – Settje (Chair), Thompson, Taylor.

IX.2. BOARD MEMBER CODE OF ETHICS (POLICY 8272)

Board members were provided a copy of the Code of Ethics (Policy 8272) to review.

IX.3. CONFLICT OF INTEREST STATEMENT

Board members were provided a copy of the Conflict of Interest Statement from the Nebraska Accountability Commission. Board members were asked to review, complete, sign, and return to the Superintendent on or before the February board meeting.

IX.4. STUDENT BOARD MEMBER APPLICATION PROCESS FOR 2024-2025

The Board discussed the Student Member of the School Board position and gave the Superintendent direction as to the continuation of this position for the upcoming 2024-2025 school year. The Committee on American Civics has previously reviewed all applications, conducted interviews, and made a recommendation to the full Board regarding selection of a high school student for this role.

IX.5. SCHOOL CONSTRUCTION PROJECT UPDATES

IX.6. DISTRICT AND SUPERINTENDENT GOAL SETTING

X. CORRESPONDENCE AND BULLETINS

Updates from NASB and NRCSA were available for the Board's review.

XI. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

Board members were reminded of upcoming meetings and workshops.

XI.1. POLICY COMMITTEE MEETING – TUESDAY, JANUARY 23, 2024 (7:00 A.M. – HS CONFERENCE ROOM-LAUREL)

XI.2. NEGOTIATIONS COMMITTEE MEETING – WEDNESDAY, JANUARY 24, 2024 (5:30 P.M. – HS CONFERENCE ROOM-LAUREL)

XI.3. TRANSPORTATION, BUILDING, & GROUNDS COMMITTEE MEETING – THURSDAY, FEBRUARY 1, 2024 (7:00 A.M. – HS CONFERENCE ROOM-LAUREL)

XI.4. REGULAR BOARD OF EDUCATION MEETING – MONDAY, FEBRUARY 12, 2024 (12:30 P.M. – LCC BOARD ROOM-COLERIDGE)

XII. ADJOURN

Meeting adjourned at 7:59 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

School Board Report — Monday, February 12th

FFA-

- Livestock Judging- Senior Team Qualified for State
- CDE's upcoming this month
- Hosted Chamber Appreciation Banquet

Cheer Squad-

- Have been performing at all basketball games so far this season

Quiz Bowl-

- Competed in 3/2/1 Quiz Bowl

Student Council-

- Discussed parking lot issues
- Implemented new ideas as to what student council should be and how officials and representatives should be elected
- Possible Senior/Junior Student Council and Sophomore/Freshmen Student Council for next year

Speech-

- Have had 3 competitions so far with the largest one being at Wayne with over 400+ entries
- Wayne Placings (Kolten Settje - 16th Overall, Kennedy Hall- 12th Overall, Jackson Hall- 3rd Overall, Faith Galvin- 15th Overall, Kolten and Jackson- 10th Overall)

ESports-

- The overwatch team competed at the state competition and placed as runner-ups for their first trip to state.

NHS-

- In the process of designing a demerit system to aide in penalties incurred by members.

Student Life

January was cut short due to snow days, but overall the month went pretty well as far as student involvement. Many clubs are setting up standards as to what their clubs are for and what they are going to look like for the years to come. Students are still questioning the current parking lot situation in regards to parking locations and the split between faculty and student parking. Many are hopeful this issue will be resolved with the addition of the new parking stalls.

Overview

January dealt with a lot of organizational meetings for clubs and nearing the end of the winter sports seasons with subdistricts coming up and state competitions. A lot of clubs are working on goals for the upcoming year since they have used this year as a guideline as to what went well and are using it as a firm basis to build from. These upcoming months should be more eventful to student life with many activities starting and events to be held such as golf, track, more state championship competitions, and many state club events.



LCC ACTIVITIES DEPARTMENT
HOME OF THE BEARS
502 WAKEFIELD ST.
LAUREL, NE 68745
402-256-3731

Superintendent
Jeremy Christiansen

February '24 Board Report

Athletics

Principal
Diane Hanel

• **JH Basketball**

- Both Girls & Boys have had successful seasons. Their last competitions of the season will be @ Hartington Newcastle on Thursday, and Saturday.

Activities Director
Quin Conner

• **High School Basketball**

- Entering postseason play this week for our Girls. They will be the two seed in their sub district which is being played @ Oakland Craig on Tuesday Night. If they win tomorrow, then they will advance to the sub final on Thursday @ Oakland Craig.
- Boys have their last regular season games this week @ Hartington Newcastle tonight, and we host Wynot on Friday.
 - Boys sub districts will be played at Cedar Catholic on Tuesday, February 20th.
 - Brackets will be released this week.

Girls Golf
Christina Patefield

Cross Country
Brandi Settje

Football
Alan Gottula

• **Wrestling**

- Finished with two boys competing on the season. Districts were held last Friday in Grand Island, which brings an end to the season.

Volleyball
Julie Kvols

Boys Basketball
Todd Erwin

Activities

• **Esports**

- Had a very successful campaign as a program. They qualified for the state Esports competition that was held at York College, where we were division 3 state runner up in the game of Overwatch.
- Their Spring season begins this week and will run until early April.

Girls Basketball
Marcus Messersmith

• **Speech**

- Has about 12-14 students out for speech this year.
 - They have had competitions @ WSC & Wakefield thus far where we have brought home numerous medals and levels of recognition.
 - We will host our annual LCC speech meet on Saturday, February 24th.

Track & Field
Shannon Benson

Boys Golf
Pat Harrington



**LCC ACTIVITIES DEPARTMENT
HOME OF THE BEARS
502 WAKEFIELD ST.
LAUREL, NE 68745
402-256-3731**

- Dance
 - State Dance will be held this Friday, February 16th @ Grand Island.
 - They have performed for a majority of our home basketball games this winter to prepare for the state competition.
- Transportation
 - Not a ton to mention here, but I would like to say that we made it through the numerous winter storms, and extremely drifted roads essentially without any major problems.
 - Big time credit to our wonderful bus drivers that were able to get our students to school safely.



Middle School Principal Report
Mark Leonard
February Board of Education Meeting
Monday, February 12, 2024

Curriculum/Instruction/Assessment/School Improvement

Curriculum & Instruction

Academic Spotlight – First Lego League at the Middle School

The following was shared with me from our Lego League coaches/sponsors, Mr. Alex McKamy and Mrs. Laura Nordby:

This year's theme for the 2024 First Lego League competition is entitled 'Masterpiece', with a focus on the arts and integrating technology into the arts.

We again have two Lego League teams at our middle school this year. Their team names are **Board in Pair-a-Dice** and **Some Assembly Required**. Lego League team members of **Board in Pair-a-Dice** are Foster Stone, Stella Graham, Caden Barnes, Reese Jelinek, Autumn Funk, Johnathan Dietz, Grant Brummels, Kylee Bloom, Aizlynn Kosler, and Rhett Egger, and team members of **Some Assembly Required** are Karson Brummels, James Recob, Trystan Sims, Nolan Nordby, Dakota Carter, Easton Gould, Liam Recob, Drake Jairam, and Jolynn Kinkaid.

Each year our Lego League teams must come up with an Innovation Project. This year's challenge was to increase participation in a hobby using art or technology.

For their Innovation Project, **Board in Pair-a-Dice** came up with the goal to increase participation in traditional board games by creating a Board Game Club at the Laurel-Concord-Coleridge School. This club meets on the second Monday of each month and is open to students in grades K-12. Group members are using graphic design elements and Canva to create flyers, Google forms to survey student interest and ask for teacher donations, and QR code monkey to create a QR code for sign up.

For their Innovation Project, **Some Assembly Required** came up with the goal to increase participation in model building and creating model kits with 3D printed kit cards that are paired with a movie so kids can build the model while watching the movie. Group member are using graphic design elements and Canva to create posters and flyers, Google forms to survey student interest and ask for teacher donations, and our 3D printers to create kit cards.

Both teams have been hard at work on the robot table. They both have similar robots and attachments, but it has been fun seeing how the teams approach the table and missions differently. Thank you to the board and the administration for their support and backing of this middle school program that has helped grow STEM learning and inspire future innovators here at our school.

Safety Drills - The middle school completed a Hold Drill on Wednesday, January 17th (afternoon), a Secure Drill on Friday, January 26th (morning). and our monthly Fire Drill on Monday, January 29th (afternoon).

Assessments

Assessment/Testing Schedule for Spring Semester

ELPA21 (English Language Proficiency Assessment) Summative Assessment February 5-March 15 – This assessment is administered only to those students whose primary language is not identified as English and have not tested Proficient in the English language. Currently, we have only 1 student in grades K-12 that will be taking this assessment.

CoGAT (Cognitive Abilities Test) Assessment 8th Grade: February 15, 20, 22. 2nd & 4th Grade: TBD - This assessment is used as one of the determining factors in the placement of students in our HAL (High Ability Learners) program.

NAEP (National Assessment of Educational Progress) Assessment 4th Grade: March 5. This is a reading and math assessment we were selected by the state of Nebraska to participate in this year. The assessment takes about 120 minutes for most students to complete.

NSCAS (Nebraska Student-Centered Assessment System) English Language Arts and Math Growth Assessment April 1-May 10 for 3rd-8th grade students. The NSCAS Growth Assessment prioritizes grade level content but will go off-grade up to two grades either direction. NSCAS Growth generates two different scores that aim to provide comprehensive information on a student's results – the NSCAS Scale score (summative) and RIT score (diagnostic). The NSCAS scale score and associated achievement level is based on a subset of items (about 27 items) that are on-grade and aligned to the state summative blueprint. The RIT score is based on all items that a student took during that test (about 27 on-grade level items plus about 13 items that adapt on- and off-grade-level as needed).

NSCAS Science Summative Assessment April 1-May 10 for our 5th and 8th grade students and cohort 2025 students.

NSCAS Alternate Assessment April 1-May 10 for our 5th and 8th grade students and cohort 2025 students who have accommodations in their IEPs to take the NSCAS Alternate Assessment.

Spring ACT April 9th – This assessment is administered to our cohort 2025 students (juniors).

Spring PreACT April 9th - This assessment is administered to our cohort 2026 students (sophomores) and cohort 2027 students (freshmen).

NWEA MAP Growth Assessment April 15-26 for our 2nd grade students – This assessment will be administered to our 2nd grade students in the area of Reading.

Aims Web Plus Assessment April 29-May 3 for our elementary/middle school students – This is used to measure growth and also to determine benchmark data for reading and mathematics.

Activities/Events

Lego League

Our Lego League teams will have their first competition on Saturday, February 24th at South Sioux City. Our teams will be competing in the Lego League State Championship in Lincoln on Friday & Saturday, March 15th-16th. Congratulations to these students for all their hard work and good luck at State!

Junior High Sports – Our junior high boys' and girls' basketball teams are in full swing with their basketball schedules. Currently, our 'A' girls' team is currently 5-3 on their season and placed 3rd at the Ponca Tournament. Their remaining games are at the Hartington-Newcastle Tournament. Our 'A' boys' team is currently 5-2 on their season, and their remaining games are this Saturday (Wayne Tournament) and at the Hartington-Newcastle Tournament.

Stanton Junior High Honor Band – The following junior high students participated in the Stanton Junior High Honor Band on Saturday, February 3rd – 8th graders: Madyson Campbell and Jolynn Kinkaid, & 7th graders: Alex Allison and Nolan Nordby. These students worked very hard on their music in preparation for this performance.

Middle School Activities (January/February)

Tuesday, January 9th – NO SCHOOL (SNOW DAY)

Wednesday, January 10th – LATE START (SNOW); Coleridge Community Club Meeting

Friday, January 12th – NO SCHOOL (SNOW DAY); End of 2nd Quarter/1st Semester

Monday, January 15th – NO SCHOOL (SNOW DAY); Martin Luther King Jr. Day;
Administrative Team Meeting (via Zoom); Teammates Board Meeting (via Zoom); 3rd
Quarter/2nd Semester Begins

Tuesday, January 16th – NO SCHOOL (SNOW DAY)

Wednesday, January 17th – HS Dance Practice; Middle School Student MDT/IEP Meeting;
PowerSchool Bi-Weekly Meeting (via Zoom); HOLD Drill; Early Dismissal (Professional
Development: Building Level Focus – Artificial Intelligence; HS Cheer Practice (Choir Room)

Thursday, January 18th – EARLY DISMISSAL (SNOW); NSCAS: How Growth Trends May
Inform School or District Plans (via Zoom)

Friday, January 19th – NO SCHOOL (SNOW DAY); HS JV/V Girls/Boys Basketball @
Battle Creek (Administrative Supervision)

Saturday, January 20th – JH Girls/Boys Basketball vs. Wakefield (Administrative
Supervision); HS Girls/Boys Wrestling @ Hartington CC; Lewis & Clark Conference
Instrumental Music Clinic @ WSC; 5th/6th Grade Sing Around Nebraska; HS Varsity
Girls/Boys Basketball @ Wayne (Administrative Supervision)

Sunday, January 21st – Athletic Booster Club Meeting (HS Commons Area)

Monday, January 22nd – HS Dance Practice; NAEP Assessment Planning Meeting (via
Zoom); JH Girls/Boys Basketball @ Hartington Cedar Catholic; HS Girls/Boys Reserve
Basketball vs. Crofton (Administrative Supervision); HS Cheer Practice; HS Show Choir
Practice

Tuesday, January 23rd – ALICE Tabletop Drill/Simulation; Middle School Student IEP
Meeting; HS JV/V Girls/Boys Basketball @ Osmond-Randolph (Administrative Supervision)

Wednesday, January 24th – HS Dance Practice; Administrative Team Meeting (via Zoom);
Early Dismissal (Professional Development: Building Level – ALICE Drill Review; District
Level: ELA, TECH, SPED Committee Meetings); Middle School Student IEP Progress Meeting;
HS Cheer Practice

Thursday, January 25th – HS FCA Meeting; CRDC - Data Elements/NDE Meeting (via
Zoom); FFA District Livestock Judging @ NECC; JH Boys Basketball @ Wayne; HS
Girls/Boys Wrestling @ Wayne Triangular; HS JV/V Girls/Boys Basketball vs. Wakefield
(Teammates Night; Girls Basketball/Dance Parents Night)

Friday, January 26th – SECURE Drill; Middle School IEP Meeting; HS JV/Varsity Boys
Basketball vs. Walthill (Administrative Supervision)

Saturday, January 27th – JH Girls Basketball @ Ponca Tournament; HS Speech @
Hartington-Newcastle Meet; HS Girls Varsity Basketball (Lewis & Clark Conference
Tournament, 1st Round – vs. Bloomfield @ LCC; Administrative Supervision)

Sunday, January 28th – Agribusiness Appreciation Night (Laurel Community Center)

Monday, January 29th – HS Dance Practice; FIRE DRILL (2:15 PM); 3rd-8th Grade Spelling
Bee (Laurel Community Center); HS Show Choir Practice; HS Boys Varsity Basketball (Lewis
& Clark Conference Tournament, 1st Round – vs. Wynot @ Walthill; Administrative
Supervision)

Tuesday, January 30th – JH Girls/Boys Basketball @ Homer (Administrative Supervision); HS
Girls Varsity Basketball (Lewis & Clark Conference Tournament, Semifinals – vs. Wynot @
Plainview)

Wednesday, January 31st – HS Dance Practice; FFA Proficiency Review @ Summerland;
WSC Teacher Career Day (Meeting of Prospective Teachers); PowerSchool Bi-Weekly Meeting;
Early Dismissal (Professional Development: Building Level Student Problem Solving Focus:
Review 504 Plans & Accommodations & Review Student Health Concerns with Arianne);
Middle School IEP Meeting (via Phone Conversation); HS Cheer Practice (Choir Room)

Thursday, February 1st – First Day of Black History Month; ESU 1 Principal Leadership Cadre; JH Girls/Boys BB vs. Hartington-Newcastle (Administrative Supervision); HS Boys Varsity Basketball (Lewis & Clark Conference Tournament, Consolation Round – vs. Wausa @ LCC; Administrative Supervision); HS Show Choir Practice

Friday, February 2nd – HS Girls Varsity Basketball (Lewis & Clark Conference Tournament, 3rd Place game – vs. Wakefield @ LCC)

Saturday, February 3rd – HS Wrestling @ Wakefield Invite; JH Girls/Boys Basketball vs. Osmond-Randolph (Administrative Supervision); Stanton JH Honor Band; FFA District State Degree Interview @ Pierce; HS Speech @ Wayne Invite (WSC); HS Boys Varsity Basketball (Lewis & Clark Conference Tournament, 7th Place game – vs. Wakefield @ Walthill)

Monday, February 5th – HS Dance Practice; ESU 1 Principal's Meeting (ESU 1 – Wakefield); HS Cheer Practice; HS Show Choir Practice; Lewis & Clark Conference Tournament Finals @ WSC

Tuesday, February 6th – Administrative Team Meeting; HS JV/V Girls/Boys Basketball @ Lutheran High NE (Administrative Supervision)

Wednesday, February 7th – HS Dance Practice; Early Dismissal (Professional Development: District Level Focus – ELA, Math, TECH, CTE Committee Meetings); HS Cheer Practice

Thursday, February 8th – HS JV/V Girls/Boys Basketball @ Wisner-Pilger (Administrative Supervision); HS Show Choir Practice

Friday, February 9th – HS Speech @ Wakefield Meet; HS Cheer Practice; HS Boys District Wrestling

Saturday, February 10th – JH Boys Basketball Tournament @ Wayne Tournament; HS Boys District Wrestling

Monday, February 12th – HS Dance Practice; School Board of Education Meeting (Middle School); HS Cheer Practice; HS Show Choir Practice; HS Girls Varsity Basketball Sub-District (TBA); HS JV/V Basketball @ Hartington-Newcastle (Administrative Supervision)

Middle School Upcoming Activities Scheduled (February/March)

Tuesday, February 13th – Johnson Fitness (8:00 AM-12:00 PM, Coleridge Fitness Center Maintenance); Lions Club Meeting (6:30 PM, Laurel); HS Girls Varsity Basketball Sub-Districts (Oakland-Craig - TBD)

Wednesday, February 14th – HAPPY VALENTINES DAY; HS Dance Practice (7:00 AM); Title I Planning Meeting (7:45 AM, Laurel Campus); PowerSchool Bi-Weekly Meeting (9:15 AM, via Zoom); Region III Meeting (10:00 AM, Norfolk); Early Dismissal (2:00 PM; Staff Meeting: 2:15 PM; Professional Development: 2:30 PM – Building Level Focus); HS Cheer Practice (4:15-5:45 PM, HS Choir Room)

Thursday, February 15th –Administrative Team Meeting (9:00 AM, via Zoom); ESU 1 Principal Zoom Group Meeting (9:00 AM, via Zoom); CoGAT Testing (2nd/3rd periods); JH Girls/Boys Basketball @ Hartington-Newcastle Tournament (1:30 PM; Administrative Supervision); HS Girls Basketball Sub-Districts (Oakland-Craig - TBD); HS Wrestling State Championships (Omaha – TBD); HS Show Choir Practice (6:30 PM)

Friday, February 16th – Middle School Student IEP Meeting (3:45 PM, Middle School Boardroom) HS Boys Basketball JV/Varsity vs. Wynot (6:00 PM; Boys Basketball Parents Night; Administrative Supervision); HS Wrestling State Championships (Omaha – TBD); HS State Dance Competition (Grand Island – TBD)

Saturday, February 17th – JH Girls/Boys Basketball @ Hartington-Newcastle Tournament (TBD; Administrative Supervision); HS Wrestling State Championships (Omaha – TBD)

Sunday, February 18th – HS Athletic Booster Club Meeting (5:30 PM, High School Commons)

Monday, February 19th – President’s Day; CPI Training with Mrs. Promes (8:00 AM-12:00 PM); Teammates Board Meeting (12:00 PM, Middle School Boardroom); HS Varsity Boys Basketball Sub-Districts (Hartington Cedar Catholic – TBD; Administrative Supervision); HS Show Choir Practice (6:30 PM)

Tuesday, February 20th – ESU #1 School Mental Health Institute February TA Session (8:30 AM, via Zoom); Start of One School, One Book Initiative (Continues through March 20th); CoGAT Testing (2nd/3rd periods); HS Varsity Boys Basketball Sub-Districts (Hartington Cedar Catholic – TBD; Administrative Supervision)

Wednesday, February 21st – Lenten Breakfast for grades 7-12 (7:00 AM, Presbyterian Church); Nebraska Cattleman’s FFA Day @ Buffalo County Fairgrounds (TBA); Hearing Rechecks (Laurel Campus – AM; Coleridge Campus – PM); Early Dismissal (2:00 PM; Professional Development: 2:30 PM – Professional Growth Focus - Appraisal Group (Zoom Sessions), Paraprofessional Group (by Building, & Branching Minds Demo for selected teachers); HS Cheer Practice (4:15-5:45 PM, HS Choir Room)

Thursday, February 22nd – FCA Meeting (7:15 AM, HS Conference Room); Administrative Team Meeting (9:00 AM, via Zoom); CoGAT Testing (2nd/3rd periods); EVACUATION DRILL (2:00 PM); HS Show Choir Practice (6:30 PM); HS Varsity Boys Basketball Sub-Districts (Hartington Cedar Catholic - TBD)

Saturday, February 24th – LCC HS Speech Meet (TBA); LEGO League Competition @ South Sioux City

Sunday, February 25th – FFA Community Breakfast

Monday, February 26th – FFA District CDEs (Norfolk); HS Cheer Practice (6:00-7:00 PM); HS Show Choir Practice (6:30 PM); FFA Chapter Meeting (TBA)

Tuesday, February 27th – Elementary Math Night

Wednesday, February 28th – Lenten Breakfast (7:00 AM, Presbyterian Church); NSCAS Alternate Assessment Meeting (9:00 AM, via Zoom); PowerSchool Bi-Weekly (9:15 AM, via Zoom); Early Dismissal (2:00 PM; Professional Development: Building Level Focus, TBD); HS Cheer Practice (4:15-5:45 PM, HS Choir Room); HS Girls State Basketball Championships (Lincoln, TBD)

Thursday, February 29th – Administrative Team Meeting (9:00 AM, via Zoom); HS Girls State Basketball Championships (Lincoln, TBD); HS Show Choir Practice (6:30 PM)

Friday, March 1st – First Day of Women’s History Month; HS Girls State Basketball Championships (Lincoln, TBD)

Saturday, March 2nd – HS Speech @ Creighton (TBD); HS Girls State Basketball Championships (Lincoln, TBD)

Monday, March 4th – Lewis & Clark HS Speech Contest (9:00 AM, Osmond); HS Cheer Practice (6:00-7:00 PM); HS Show Choir Practice (6:30 PM)

Tuesday, March 5th – NAEP Assessment for 4th Graders/Math; Middle School Dance (3:30 PM, MS Gymnasium)

Wednesday, March 6th – Lenten Breakfast (7:00 AM, Presbyterian Church); Early Dismissal (2:00 PM; Staff Meeting – 2:15 PM; Professional Development – TBD); HS Cheer Practice (4:15-5:45 PM, HS Choir Room); HS Boys State Basketball Championships (Lincoln, TBD)

Thursday, March 7th – FCA Meeting (7:15 AM, HS Conference Room); Administrative Team Meeting (9:00 AM, via Zoom); NSCAS Assessment Administration (10:30 AM); MS/HS Pops Concert Band/Choir; HS Boys State Basketball Championships (Lincoln, TBD)

Friday, March 8th – HS Boys State Basketball Championships (Lincoln, TBD)

Saturday, March 9th – HS Speech @ Wisner-Pilger (TBD); HS Boys State Basketball Championships (Lincoln, TBD)

Sunday, March 10th – Daylight Savings Time Begins

Monday, March 11th – FFA Chapter Meeting (TBD); HS Cheer Practice (6:00-7:30 PM); HS Show Choir Practice (6:30 PM); SCHOOL BOARD OF EDUCATION MEETING (7:00 PM, High School Conference Room)



**“Equipping students with skills for Life, Career, & Challenges!
In a Progressive, Rigorous, Inclusive Dynamic Environment!”**



Laurel-Concord-Coleridge High School Principal Report – February 2024

Professional Development

- *Building Level – January 17 – Discussed virtual learning expectations, reviewed classroom expectations and emergency procedures.
- *District Level – January 24 – Reviewed ALICE Drill Exercises (good discussion and questions from students and teachers regarding the process and concerns of the drill) Action steps and improvements were identified. Focused on student engagement and teaching strategies. Teachers will adopt a new classroom strategy and implement it prior to February 12. Teacher groups have been created to discuss, explain, and share their progress on February 12.
- *Building Level – January 31 – Review of 504 plans, health updates and IEP's. Student Problem Solving Focus. Discussed challenges/successes of the Academic Support Sessions and the homework policy.

Conferences/Trainings/Meetings

- *ReVision Initial Meeting – January 25
- *WSC Education Fair- January 31
- *Leadership Cadre – February 1
- *ESU Principal Meeting – February 5

Communications and Community Relations

- *Bear Days is scheduled for March 5. Students will be able to choose two sessions to attend in the afternoon.
- *Student Council – Met on 2/2 – Discussing purpose of the organization and application process.
- *Pizza luncheon was held for the Student of the Month Nominations from first semester.
- *Virtual Tutoring is available for students K-12 through Nebraska Smart.

Student Academics/Testing/Successes

- * Seven LCC High School band members auditioned and all are heading to state in March.
Symphonic Band-Paul Allison, Sam Cross, Shawn Griffith, Preston Rose, Christian Staples
Wind Ensemble-Derek Nelson & Emma Sohler
- *FFA Senior Livestock Judging Team qualified for State – Carter Korth, Conner Korth, Tanner Hansen and Lilly Pehrson
- *Esports Team – awarded 2nd place at State Competition (Shawn Griffith, Christian Staples, Sam Cross, Shane Langford, Hunter Benson, Ben Pico-Towne, and Avery Stone)
- *Speech Team – participation at meets have been successful
 - *Hartington Speech Meet - LCC Junior Varsity Speech students who received awards
Kolten Settje placed first in Humorous Prose
Sam Cross placed second in POI
Faith Gavin placed fourth in Extemporaneous.
 - *Wayne Speech Meet – LCC Varsity Speech students who received awards
Kolten Settje and Jackson Hall - 4th in honors finals duet
Jackson Hall- 3rd in champs finals extemporaneous
Faith Gavin - 3rd merit finals - extemporaneous
Kennedy Hall- 4th in honors finals informative
Kolten- Settje - 4th in humorous merit finals
- *Perfect Attendance Awards – Alex Miller, Jose Carlos and Paul Allison
- *Honor Roll Awards – Submitted to the paper and viewable on Thrillshare

Curriculum/Instruction/Assessment

Math Team is working on the standards and assessments

ELA Team is continuing to work on curriculum adoption

*9th – 11th grade students are preparing for the Pre-ACT and ACT Test – Testing Day is April 9

*ReVision Committee will be attending a workshop at the ESU on February 20.

Upcoming Events

*Bear Day – Tuesday, March 5 from 12:15 p.m. – 3:30 p.m.



Board Report - February 2024

Keri Hart

Laurel - Concord - Coleridge Elementary

Monthly Spotlight	ELA (English Language Arts) Curriculum Review Team The Process ● Creating a Vision ● Exploring Curriculums ● Reviewing curriculum samples ● Observing ● Making a recommendation ● Lots of good discussion around ELA needs for our district and planning for the future Next Steps ● Make a recommendation at the March Board Meeting ● Order Materials ● Begin planning for <u>effective</u> implementation
Professional Development Time	Focus for Wednesday Professional Development ● The elementary is in the process of changing the report cards and moving to grading based on the standards. ● Currently the report card provides a score of N, S(+/-), or O for Grades K-2 and A-F for Grades 3-4 ○ This score doesn't really give parents an accurate representation of what their child knows. ○ Using standards teachers will grade based on a 4 point scale ■ 1= Not meeting Nebraska State Standards' Requirements ■ 2= Approaching Nebraska State Standards' Requirements ■ 3= Meeting Nebraska State Standards' Requirements ■ 4= Exceeding Nebraska State Standards' Requirements ○ The teachers identified power/priority standards that will be included on the report card for MATH. We will start with math, then move to ELA. There is not a firm timeline when we will make the switch. It could be next fall, but if we're not ready or feeling confident and need more time to work on grading practices, we may use next year to continue working and then switch later. I will keep you posted because we will need to communicate this change to parents because the format will look different. ■ For example, 1.N.2.a Count verbally by ones and tens within 120 starting at any given number. - 3 would indicate your child is able to do this. 2 means they're getting closer but haven't quite mastered this yet.

	○ SPECIALS - PE, Music, and Art are working on identifying 3 areas to grade students. For example- PE - participation, skill, sportsmanship. ○ Mrs. Nordby has been a great resource and person to collaborate with and has a wealth of knowledge and resources.
PBIS (Positive Behavioral Intervention and Supports)	● Students earned their January Reward - good old Pajama Day ● Celebrating Kindness week - February 12th- February 16th ○ Students will have dress up days during the week. Teachers will incorporate kindness lessons into their day, and there will be a daily quote and movie for students to watch and review each day. The Student Council also put up a daily kindness challenge in the lunchroom, (the students love these) similar to the Thanksgiving and Christmas challenge, that challenges the students to a kindness activity each day. ○ We discussed that this shouldn't be random acts of kindness, but rather we look for ways to be intentionally kind all the time! ● The admin team organized Feel the Love February - snacks, desserts, jeans days, and challenges will take place throughout February in hopes to keep the winter blues away 😊
Special Education (SPED)	● The team met to start reviewing procedural things. The team started working on required paperwork for IEP meetings and evaluations. Next, the team plans to work on how can we shorten IEP meetings by using agendas and summarizing in order to make meetings meaningful. The meetings will still cover all required components, but sometimes longer meetings don't correlate to effectiveness. Our goal is to make meetings effective, efficient, and meaningful.
PTO (Parent-Teacher Organization)	● PTO partnered with Student Council to sell Bear Grams for Valentine's Day ● PTO continues to provide snacks from the Woot Woot Wagon once a month during PD and as part of the Feel the Love February celebration ● PTO is planning Math Night! - February 27th ● PTO will also bring the Book Fair to school in April
Activities & Events	● 2/12/2/16 - Kindness Week ● 2/14 - Elementary Classroom Parties ● 2/20 -One Book One School Starts ○ Goes through 3/12 ● 2/21 - Hearing Rechecks ● 2/27 - Math Night ● 3/5 NAEP Testing (4th Grade)



Memo to: Board of Education
From: Jeremy Christiansen
Re: Superintendent's Report
Date: Monday, February 12, 2024

Superintendent's Report

2024 School Board Elections - Important Dates

- For the next election cycle (November 2024), the LCC Board of Education has three (3) members' seats up for election - Carol Erwin, Sam Recob, Dustin Thompson
- Important Upcoming Dates:
 - February 15, 2024 - Last day for **incumbents** (any current office holder) to file for office.
 - March 1, 2024 - Last day for **non-incumbents** (new filers) to file for office.
 - May 3, 2024 - Last day for **write-in candidates** to file notarized affidavits.
 - May 14, 2024 - Statewide Primary Election
 - November 5, 2024 - Statewide General Election

NRCSA Spring Conference

- As a member of this organization of rural Nebraska school boards, I would encourage board members to consider attendance. This year's conference will be held in Kearney on March 14th and 15th.
- A few promotional highlights regarding this year's conference:
 - The Spring Conference will provide high interest concurrent sessions and excellent keynote speakers including Mark Potter, coach and advocate for mental illness, Commissioner of Education Dr. Brian Maher from the Nebraska Department of Education, and DeMoine Adams, former University of Nebraska standout football team member. A total of thirty-five sessions will be offered. The value of informal discussions with other Board members and Superintendents cannot be overstated. There are sessions related to school finance, boardsmanship, distance education, law, member school programs, and many more. This year there has been a concerted effort to create sessions for Board members.
- If interested, please let me know so that I can process registrations and make lodging and travel arrangements.

Board Policies - 6000 Series (Instruction)

- Board members are encouraged to review the existing Board Policies in the 6000 Series (Instruction). I will send an email with a link to the Board Policies for ease of access. The Policy Committee requests input and will meet to review the policies and develop any recommendations for discussion and consideration.

Action Items

- Board Policies - 5000 Series (Students) - On Second Reading
 - The Board has had the opportunity to review policies in the 5000 series (Students). The Policy Committee has met to also review these policies. The Board gave first reading approval to the 5000 Series policies in January.

- As a reminder, only two (2) policies have proposed amendments for consideration:
 - **Policy 5204 - Grading System** has proposed changes to align the grading scale with recently revised policy 5003 (Assignment of Students) as well as the Student and Family Handbook.
 - **Policy 5421 - Use of Restraints and Seclusion** will be presented as a separate action item for consideration as it has now been amended and has received legal counsel review and recommendation by the Policy Committee.
- The Board member choosing to make the motion will need to read the number and name of each policy as noted in the recommended motion.
- The 5000 Series Policies are accessible on the District Website - Main Menu - District - Board of Education - Policies (link at bottom of page). Link here also - https://drive.google.com/drive/folders/1dXYkSKAqzU2m-0MuHtUo8CdOkRv20vv?usp=drive_link
- Board Policy - #5421 Use of Restraints and Seclusion - On First Reading
 - Again, this existing policy is now presented as a separate action item for consideration for approval on First Reading as it has now been amended and has received legal counsel review and recommendation by the Policy Committee. This policy will be an Action Item in March 2024 for consideration of approval on Second Reading.
- New Board Policy - #6215 Remote Learning - On First and Final Reading
 - Following consultation with the Nebraska Department of Education and legal counsel, this new policy was drafted to address potential challenges the district may face due to extended periods of school cancellation, as well as to support individual students in unique circumstances that negatively impact attendance.
 - This policy differentiates expectations by age and grade level (Kdg-6th and 7th-12th). This policy would apply in defined and significant circumstances only. Please review the draft policy (included in Sparq meeting materials).
 - This draft policy has been shared with all LCC faculty and there have been no concerns related to expectations for staff or students. This draft policy has also been emailed and shared with all students' families and no feedback has been received to date.
 - The Policy Committee and the administration recommend approval of this new policy on first and final reading, waiving the second reading so as to ensure that this policy is enacted immediately.
 - The Board member who makes the motion will need to read aloud the entire policy as this is a new policy.
- Superintendent's Contract (2024-2026)
 - The Board is considering approval of a two-year Superintendent contract spanning the 2024-2025 and 2025-2026 school years. The Negotiations Committee is recommending a contract reflecting a year-one base salary of \$143,980.00 (3.25% increase) and resulting in a 3.07% increase in total salary and benefits.
- Principals' Contracts (2024-2025)

- The Board is considering approval of one-year administrative contracts for each of the following school principals for the 2024-2025 school year.
 - Diane Hanel - High School Principal: Base salary of \$88,280.00.
 - Mark Leonard - Middle School Principal: Base salary of \$88,280.00
 - Keri Hart - Elementary School Principal: Base salary of \$88,280.00
- These represent a 3.25% increase in the base salaries and a 2.98% increase in total compensation and benefits.
- Contract for Director of Activities & Transportation
 - The Board is considering a one-year contract for the Director of Activities and Transportation with Quin Conner for the 2024-2025 school year with a salary of \$69,452.00 representing a 3.66% base salary increase. This is the same base salary percentage increase that was approved in the Negotiated Agreement for 2024-2025.
- Resignations
 - At this time we have received the following letters of resignation, each effective at the end of the 2023-2024 school year:
 - Meghan Brandow (Grade 3) - Meghan is transitioning to an Early Childhood Special Education Provider with ESU #1 in Wakefield.
 - Alex McKamy (7th/8th Mathematics) - Alex is seeking employment as a teacher in the Omaha-metro area. He and his family are relocating to be closer to family and for additional, closer, opportunities for their children.
 - Hailey Osantowski (MS Special Education and FCS) - Hailey student taught during the fall semester at LCC Middle School and has been teaching MS Special Education and FCS Exploratory during this spring semester. She has accepted an FCS teaching position at St. Edward, NE.
- Refinishing of Gymnasium Floors (Laurel Campus)
 - Due to varied and extended use of the two gymnasiums at the Laurel Campus throughout the construction project, the floors in both gyms have experienced subsequent wear and damage. Typically, the gym floors at all campuses are annually refinished. This maintenance was not able to be accomplished at the Laurel campus during the past two summers.
 - Our floor vendor, Court Floors, has assessed the condition of our floors and has recommended and developed an accompanying proposal to repair, sand, repaint, and refinish both gym floors this summer. The work itself will take approximately 20 days, plus an additional two weeks for the floors to cure.
 - Court Floors has tentatively set aside time to complete our project starting in late May and early to mid-June.
 - The estimated cost to completely repaint and refinish the two floors is \$52,950 with an option to install a base cove in the Legacy Gym (additional \$3000).
- Amendment of the 2023-2024 School Calendar
 - As we well remember, the weather during the month of January created many challenges for our region, including a significant impact on families and schools. While we annually incorporate additional instructional hours into our school calendar to address anticipated school cancellations due to snow, inclement weather, and road conditions, this winter season has thus far resulted in a larger number of snow days earlier in the season than has been typical.

- The school district has many options to consider when needing to address a need for additional instructional hours during a school year. Those options can range from adding minutes to the school day, extending the school year by additional days, utilizing scheduled non-school days for instruction, or leveraging remote learning options.
- LCC School continues to have approximately two (2) days of instructional hour flexibility to address any upcoming weather-related school closures during this school year. I would like for the Board to consider and discuss the following options to plan and prepare for additional loss of instructional time that may or may not materialize.
 - (1) Add an instructional day on Monday, February 19th. This date is on the approved school calendar as a non-school day for students/staff and corresponds to President's Day. Having school on this day would provide additional flexibility and additional instructional time.
 - (2) Remote Learning Policy - As discussed earlier in the meeting as an Action Item.
 - (3) Adjustment of School Days/Schedules around Parent-Teacher Conferences (March 21st-22nd). A determination to make an adjustment to Parent-Teacher Conference dates and schedules will not occur until the March 11th Board of Education meeting as the adjustment may or may not be necessary.
- Please note that the original date set for High School Graduation - Saturday, May 11th - remains set and unchanged.
- NASB Membership Renewal
 - The Board is considering the renewal of our school districts' annual membership with the Nebraska Association of School Boards. NASB provides valuable services and support to our local district in addition to the opportunities provided for Board members to network and to build knowledge and capacity in support of their important leadership roles. I recommend approval of the annual membership renewal.

Discussion Items

- Building Blocks Childcare Partnership
 - A draft Memorandum of Understanding has been developed by the District, along with Perry Law Firm, detailing the early childhood partnership including shared services (e.g., recruitment/enrollment, purchasing), in-kind services (e.g., transportation, fiscal-agent and human resources services), and contracted services (e.g., before/after school and summer programs, meal planning/preparation). The draft MOU has been previously provided to Board members to review.
 - I initially planned for the Board to consider the Memorandum of Understanding for approval at the February 2024 Board meeting. However, we continue to work through some final details as we seek clarification from the Nebraska Department of Education. I anticipate consideration of the MOU by the Board at the March meeting.
- School Calendar Development for 2024-2025

- In consideration and development of the school calendar for 2024-2025, we are considering several factors including the first day in August and Parent-Teacher Conferences, as well as logistics and scheduling related to dismissals for staff professionals development
- The proposed draft calendar will be presented for consideration in March 2024.
- Student Enrolment Considerations for 2024-2025
 - Mrs. Hart and I will share anticipated enrollment numbers for the Elementary School and would like to discuss with the Board options related to class sections at the Elementary grade levels.
- School Construction Project
 - Project Schedule and Progress
 - The next OAC meetings for the Transportation/Buildings/Grounds Committee are scheduled for:
 - Wednesday, February 14th - 11:00 am

Correspondence

- Regular communication and updates from NASB and NRCSA have been included in monthly materials.

Upcoming Meetings

- Regular Board of Education Meeting
 - Monday, March 11, 2024 (7:00 pm - LCC HighSchool Conference Room/Laurel)
- Committee Meetings to Schedule
 - Negotiations Committee
 - Date/Time - TBD
 - Policy Committee
 - Date/Time - TBD

Regular; Processing Month 01/2024; Accounts to Include Accounts with
Activity

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	0.00	1,326,410.86	3,018,301.21	0.00	(3,018,301.21)
01 1115	CARLINE TAX	0.00	0.00	249.34	0.00	(249.34)
01 1125	MOTOR VEHICLE TAX	0.00	38,084.25	139,321.18	0.00	(139,321.18)
01 1323	TUITION- OTHER DIST W/ STATE -SP ED	0.00	28,175.00	28,175.00	0.00	(28,175.00)
01 1370	PRE-SCHOOL TUITION AND FEES	0.00	1,250.00	13,200.00	0.00	(13,200.00)
01 1510	INTEREST ON INVESTMENTS	0.00	589.34	3,798.53	0.00	(3,798.53)
01 1911	LOCAL LICENSE FEES	0.00	0.00	1,300.00	0.00	(1,300.00)
Subtotal: LOCAL RECIEPTS		0.00	1,394,509.45	3,204,345.26	0.00	(3,204,345.26)
01 2110	COUNTY FINES AND LICENSE FEES	0.00	1,614.63	8,177.38	0.00	(8,177.38)
Subtotal: COUNTY AND ESU RECEIPTS		0.00	1,614.63	8,177.38	0.00	(8,177.38)
01 3110	STATE AID	0.00	66,236.00	331,180.00	0.00	(331,180.00)
01 3120	SPECIAL ED SCHOOL AGE	0.00	125,652.00	250,939.00	0.00	(250,939.00)
01 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	1,301.27	2,679.92	0.00	(2,679.92)
01 3180	PRO-RATE MOTOR VEHICLE	0.00	652.38	2,536.38	0.00	(2,536.38)
01 3400	STATE APPORTIONMENT	0.00	78,640.71	78,640.71	0.00	(78,640.71)
01 3535	HIGH ABILITY LEARNERS	0.00	0.00	5,175.00	0.00	(5,175.00)
Subtotal: STATE RECEIPTS		0.00	272,482.36	671,151.01	0.00	(671,151.01)
01 4423	IDEA PART B PROPORTIONATE SHARE	0.00	286.00	286.00	0.00	(286.00)
01 4505	TITLE I, PART A	0.00	13,033.00	13,033.00	0.00	(13,033.00)
01 4708	MEDICAID IN PUBLIC SCHOOLS	0.00	4,204.25	8,362.67	0.00	(8,362.67)
01 4709	MEDICAID ADMINISTRATIVE ACTIV.	0.00	0.00	1,572.55	0.00	(1,572.55)
Subtotal: FEDERAL RECEIPTS		0.00	17,523.25	23,254.22	0.00	(23,254.22)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	619.00	8,487.35	0.00	(8,487.35)
Subtotal: NON-REVENUE RECEIPTS		0.00	619.00	8,487.35	0.00	(8,487.35)
01 9000	NON-PROGRAM RECEIPTS	0.00	1,991.86	9,959.30	0.00	(9,959.30)
01 9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND	0.00	0.00	750,000.00	0.00	(750,000.00)
Subtotal: NON-PROGRAM RECEIPTS		0.00	1,991.86	759,959.30	0.00	(759,959.30)
Fund Total:		0.00	1,688,740.55	4,675,374.52	0.00	(4,675,374.52)

Regular; Processing Month 01/2024; Accounts to Include Accounts with
Activity

Fund: 02 DEPRECIATION RESERVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	0.00	254.14	1,612.30	0.00	(1,612.30)
Subtotal: LOCAL RECIEPTS		0.00	254.14	1,612.30	0.00	(1,612.30)
Fund Total:		0.00	254.14	1,612.30	0.00	(1,612.30)

Regular; Processing Month 01/2024; Accounts to Include Accounts with
Activity

Fund: 03 EMPLOYEE BENEFIT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	0.00	0.28	87.99	0.00	(87.99)
	Subtotal: LOCAL RECIEPTS	0.00	0.28	87.99	0.00	(87.99)
03 5200	TRANSFERS FROM OTHER FUNDS	0.00	896.59	1,289.87	0.00	(1,289.87)
	Subtotal: NON-REVENUE RECEIPTS	0.00	896.59	1,289.87	0.00	(1,289.87)
03 9000	NON-PROGRAM RECEIPTS	0.00	5,488.25	27,841.25	0.00	(27,841.25)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	5,488.25	27,841.25	0.00	(27,841.25)
	Fund Total:	0.00	6,385.12	29,219.11	0.00	(29,219.11)

Regular; Processing Month 01/2024; Accounts to Include Accounts with
Activity

Fund: 05 ACTIVITIES FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0000	INTEREST ON INVESTMENTS	0.00	183.90	853.63	0.00	(853.63)
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	40.00	1,340.00	0.00	(1,340.00)
05 1790 1020	ART CLUB	0.00	0.00	400.00	0.00	(400.00)
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	1,032.52	0.00	(1,032.52)
05 1790 1034	CHEERLEADING	0.00	994.62	3,080.32	0.00	(3,080.32)
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	5,625.00	0.00	(5,625.00)
05 1790 1070	BOYS GOLF	0.00	0.00	400.00	0.00	(400.00)
05 1790 1075	HIGH ABILITY LEARNERS	0.00	280.00	680.00	0.00	(680.00)
05 1790 1080	CONCESSIONS	0.00	3,141.79	19,473.05	0.00	(19,473.05)
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	1,311.20	4,948.20	0.00	(4,948.20)
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	857.80	857.80	0.00	(857.80)
05 1790 1102	DIGITAL MEDIA	0.00	698.00	822.00	0.00	(822.00)
05 1790 1105	FBLA	0.00	285.00	8,567.00	0.00	(8,567.00)
05 1790 1110	FCCLA	0.00	400.00	677.30	0.00	(677.30)
05 1790 1115	FFA	0.00	0.00	19,424.00	0.00	(19,424.00)
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	240.00	900.00	0.00	(900.00)
05 1790 1125	LAUREL FITNESS CENTER	0.00	1,675.00	5,780.00	0.00	(5,780.00)
05 1790 1140	GENERAL ACTIVITIES	0.00	3,342.00	19,658.70	0.00	(19,658.70)
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	46.00	0.00	(46.00)
05 1790 1160	LIBRARY	0.00	0.00	430.50	0.00	(430.50)
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	3,241.00	3,241.00	0.00	(3,241.00)
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	1,010.00	0.00	(1,010.00)
05 1790 1175	FOOTBALL	0.00	200.00	334.90	0.00	(334.90)
05 1790 1180	CROSS COUNTRY	0.00	0.00	2,722.00	0.00	(2,722.00)
05 1790 1185	GIRLS GOLF	0.00	0.00	400.00	0.00	(400.00)
05 1790 1190	QUIZ BOWL	0.00	0.00	96.00	0.00	(96.00)
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	312.00	0.00	(312.00)
05 1790 1200	SPANISH CLUB	0.00	24.00	243.00	0.00	(243.00)
05 1790 1205	ONE ACTS	0.00	0.00	2,232.00	0.00	(2,232.00)
05 1790 1220	FCA	0.00	400.00	1,150.00	0.00	(1,150.00)
05 1790 1225	SKILLS USA	0.00	425.00	2,424.00	0.00	(2,424.00)
05 1790 1230	VOCAL MUSIC	0.00	1,665.00	2,406.30	0.00	(2,406.30)
05 1790 1235	VOLLEYBALL	0.00	400.00	1,600.00	0.00	(1,600.00)
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	800.00	0.00	(800.00)
05 1790 1255	E-SPORTS	0.00	0.00	400.00	0.00	(400.00)
05 1790 1400	EDUCATION QUEST FOUNDATION	0.00	0.00	1,250.00	0.00	(1,250.00)
05 1790 1550	CLOVER	0.00	0.00	0.87	0.00	(0.87)
05 1790 1705	GREENHOUSE	0.00	26,150.00	26,150.00	0.00	(26,150.00)
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	2.71	17.29	0.00	(17.29)
Subtotal: LOCAL RECIEPTS		0.00	45,957.02	141,785.38	0.00	(141,785.38)
Fund Total:		0.00	45,957.02	141,785.38	0.00	(141,785.38)

Regular; Processing Month 01/2024; Accounts to Include Accounts with
Activity

Fund: 06 SCHOOL LUNCH/MILK FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	0.00	28.22	187.60	0.00	(187.60)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	13,401.85	57,056.05	0.00	(57,056.05)
06 1613	DAILY SALES - SPECIAL MILK PROGRAM	0.00	40.00	590.00	0.00	(590.00)
06 1620	DAILY SALES NON-REIMB. -ADULT or ALA CARTE	0.00	2,621.90	10,158.57	0.00	(10,158.57)
06 1990	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	133.54	634.90	0.00	(634.90)
	Subtotal: LOCAL RECIEPTS	0.00	16,225.51	68,627.12	0.00	(68,627.12)
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	0.00	18,429.90	44,650.45	0.00	(44,650.45)
	Subtotal: FEDERAL RECEIPTS	0.00	18,429.90	44,650.45	0.00	(44,650.45)
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	125,000.00	0.00	(125,000.00)
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	82.33	268.03	0.00	(268.03)
	Subtotal: NON-REVENUE RECEIPTS	0.00	82.33	125,268.03	0.00	(125,268.03)
	Fund Total:	0.00	34,737.74	238,545.60	0.00	(238,545.60)

Regular; Processing Month 01/2024; Accounts to Include Accounts with
Activity

Fund: 07 BOND FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	0.00	190,112.95	422,007.07	0.00	(422,007.07)
07 1115	CARLINE TAX	0.00	0.00	34.18	0.00	(34.18)
07 1510	INTEREST ON INVESTMENTS	0.00	72.71	1,773.00	0.00	(1,773.00)
Subtotal: LOCAL RECIEPTS		0.00	190,185.66	423,814.25	0.00	(423,814.25)
07 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	186.60	375.59	0.00	(375.59)
07 3180	PRO-RATE MOTOR VEHICLE	0.00	93.07	351.33	0.00	(351.33)
Subtotal: STATE RECEIPTS		0.00	279.67	726.92	0.00	(726.92)
07 9001	INTERFUND LOAN FROM GENERAL FUND	0.00	0.00	181,556.53	0.00	(181,556.53)
Subtotal: NON-PROGRAM RECEIPTS		0.00	0.00	181,556.53	0.00	(181,556.53)
Fund Total:		0.00	190,465.33	606,097.70	0.00	(606,097.70)

Regular; Processing Month 01/2024; Accounts to Include Accounts with
Activity

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100 0002	LOCAL PROPERTY TAXES	0.00	215,153.75	480,642.20	0.00	(480,642.20)
08 1115 0002	CARLINE TAX	0.00	0.00	39.13	0.00	(39.13)
08 1510	INTEREST ON INVESTMENTS	0.00	344.89	6,440.49	0.00	(6,440.49)
08 1510 0001	INTEREST ON INVESTMENTS	0.00	3,571.43	22,235.38	0.00	(22,235.38)
08 1510 0002	INTEREST ON INVESTMENTS	0.00	414.54	2,535.00	0.00	(2,535.00)
Subtotal: LOCAL RECIEPTS		0.00	219,484.61	511,892.20	0.00	(511,892.20)
08 3133 0002	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	211.15	427.50	0.00	(427.50)
08 3180 0002	PRO-RATE MOTOR VEHICLE	0.00	105.45	401.11	0.00	(401.11)
Subtotal: STATE RECEIPTS		0.00	316.60	828.61	0.00	(828.61)
Fund Total:		0.00	219,801.21	512,720.81	0.00	(512,720.81)

Regular; Processing Month 01/2024; Accounts to Include Accounts with
Activity

Fund: 10 SCH DIST #54 COOPERATIVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1321	TUITION FROM OTHER DIST-GEN ED	0.00	4,366.32	4,366.32	0.00	(4,366.32)
10 1510	INTEREST ON INVESTMENTS	0.00	27.91	1,150.16	0.00	(1,150.16)
10 1990	OTHER LOCAL RECEIPTS	0.00	654.50	21,133.50	0.00	(21,133.50)
Subtotal: LOCAL RECIEPTS		0.00	5,048.73	26,649.98	0.00	(26,649.98)
Fund Total:		0.00	5,048.73	26,649.98	0.00	(26,649.98)

Regular; Processing Month 01/2024; Accounts to Include Accounts with
Activity

Fund: 12 STUDENT FEE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	INTEREST ON INVESTMENTS	0.00	10.27	47.06	0.00	(47.06)
12 1741	EXTRACURRICULAR ACTIVITY FEES- BRIGHT HORIZONS	0.00	0.00	1,226.50	0.00	(1,226.50)
Subtotal: LOCAL RECIEPTS		0.00	10.27	1,273.56	0.00	(1,273.56)
Fund Total:		0.00	10.27	1,273.56	0.00	(1,273.56)

Revenue Summary Report

Processing Month: 01/2024

Regular; Processing Month 01/2024; Accounts to Include Accounts with
Activity

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	2,191,400.11	6,233,278.96	0.00	(6,233,278.96)

Regular; Processing Month 02/2024										
Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01	GENERAL FUND									
1100	REGULAR INSTRUCTIONAL PROGRAMS									
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF		\$0.00	\$0.00	\$310,655.75	0.00	(\$310,655.75)	\$0.00	\$0.00	(\$310,655.75)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF		\$0.00	\$0.00	\$279,848.64	0.00	(\$279,848.64)	\$0.00	\$0.00	(\$279,848.64)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF		\$0.00	\$0.00	\$248,324.49	0.00	(\$248,324.49)	\$0.00	\$0.00	(\$248,324.49)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF		\$0.00	\$0.00	\$5,845.30	0.00	(\$5,845.30)	\$0.00	\$0.00	(\$5,845.30)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF		\$0.00	\$0.00	\$13,296.40	0.00	(\$13,296.40)	\$0.00	\$0.00	(\$13,296.40)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF		\$0.00	\$0.00	\$8,561.82	0.00	(\$8,561.82)	\$0.00	\$0.00	(\$8,561.82)
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)		\$0.00	\$0.00	\$9,493.25	0.00	(\$9,493.25)	\$0.00	\$0.00	(\$9,493.25)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)		\$0.00	\$0.00	\$9,214.05	0.00	(\$9,214.05)	\$0.00	\$0.00	(\$9,214.05)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)		\$0.00	\$0.00	\$9,214.05	0.00	(\$9,214.05)	\$0.00	\$0.00	(\$9,214.05)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES		\$0.00	\$0.00	\$89.01	0.00	(\$89.01)	\$0.00	\$0.00	(\$89.01)
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES		\$0.00	\$0.00	\$126.21	0.00	(\$126.21)	\$0.00	\$0.00	(\$126.21)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES		\$0.00	\$0.00	\$1,800.79	0.00	(\$1,800.79)	\$0.00	\$0.00	(\$1,800.79)
01 1100 123 1 001 000	SALARY-SUBSTITUTES		\$0.00	\$0.00	\$10,576.56	0.00	(\$10,576.56)	\$0.00	\$0.00	(\$10,576.56)
01 1100 123 2 002 000	SALARY-SUBSTITUTES		\$0.00	\$0.00	\$10,624.33	0.00	(\$10,624.33)	\$0.00	\$0.00	(\$10,624.33)
01 1100 123 3 003 000	SALARY-SUBSTITUTES		\$0.00	\$0.00	\$4,495.85	0.00	(\$4,495.85)	\$0.00	\$0.00	(\$4,495.85)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS		\$0.00	\$0.00	\$238.98	0.00	(\$238.98)	\$0.00	\$0.00	(\$238.98)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS		\$0.00	\$0.00	\$207.18	0.00	(\$207.18)	\$0.00	\$0.00	(\$207.18)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS		\$0.00	\$0.00	\$514.34	0.00	(\$514.34)	\$0.00	\$0.00	(\$514.34)
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR		\$0.00	\$0.00	\$48,844.90	0.00	(\$48,844.90)	\$0.00	\$0.00	(\$48,844.90)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR		\$0.00	\$0.00	\$4,096.80	0.00	(\$4,096.80)	\$0.00	\$0.00	(\$4,096.80)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR		\$0.00	\$0.00	\$20,114.10	0.00	(\$20,114.10)	\$0.00	\$0.00	(\$20,114.10)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH		\$0.00	\$0.00	\$4,357.20	0.00	(\$4,357.20)	\$0.00	\$0.00	(\$4,357.20)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH		\$0.00	\$0.00	\$666.60	0.00	(\$666.60)	\$0.00	\$0.00	(\$666.60)
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH		\$0.00	\$0.00	\$666.60	0.00	(\$666.60)	\$0.00	\$0.00	(\$666.60)
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS		\$0.00	\$0.00	\$42,063.36	0.00	(\$42,063.36)	\$0.00	\$0.00	(\$42,063.36)

Regular; Processing Month 02/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$42,568.55	0.00	(\$42,568.55)	\$0.00	\$0.00	(\$42,568.55)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$52,360.53	0.00	(\$52,360.53)	\$0.00	\$0.00	(\$52,360.53)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$125.00	0.00	(\$125.00)	\$0.00	\$0.00	(\$125.00)
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$30,651.43	0.00	(\$30,651.43)	\$0.00	\$0.00	(\$30,651.43)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$24,677.28	0.00	(\$24,677.28)	\$0.00	\$0.00	(\$24,677.28)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$22,400.47	0.00	(\$22,400.47)	\$0.00	\$0.00	(\$22,400.47)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$463.06	0.00	(\$463.06)	\$0.00	\$0.00	(\$463.06)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,013.32	0.00	(\$1,013.32)	\$0.00	\$0.00	(\$1,013.32)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$819.66	0.00	(\$819.66)	\$0.00	\$0.00	(\$819.66)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$809.14	0.00	(\$809.14)	\$0.00	\$0.00	(\$809.14)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$812.81	0.00	(\$812.81)	\$0.00	\$0.00	(\$812.81)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$343.86	0.00	(\$343.86)	\$0.00	\$0.00	(\$343.86)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,247.89	0.00	(\$1,247.89)	\$0.00	\$0.00	(\$1,247.89)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$938.96	0.00	(\$938.96)	\$0.00	\$0.00	(\$938.96)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$938.98	0.00	(\$938.98)	\$0.00	\$0.00	(\$938.98)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$35,377.04	0.00	(\$35,377.04)	\$0.00	\$0.00	(\$35,377.04)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$28,032.77	0.00	(\$28,032.77)	\$0.00	\$0.00	(\$28,032.77)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$26,518.27	0.00	(\$26,518.27)	\$0.00	\$0.00	(\$26,518.27)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$597.12	0.00	(\$597.12)	\$0.00	\$0.00	(\$597.12)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,277.88	0.00	(\$1,277.88)	\$0.00	\$0.00	(\$1,277.88)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$892.19	0.00	(\$892.19)	\$0.00	\$0.00	(\$892.19)
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$281.93	0.00	(\$281.93)	\$0.00	\$0.00	(\$281.93)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$407.96	0.00	(\$407.96)	\$0.00	\$0.00	(\$407.96)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$45.79	0.00	(\$45.79)	\$0.00	\$0.00	(\$45.79)
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,368.10	0.00	(\$1,368.10)	\$0.00	\$0.00	(\$1,368.10)
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$976.00	0.00	(\$976.00)	\$0.00	\$0.00	(\$976.00)
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$975.99	0.00	(\$975.99)	\$0.00	\$0.00	(\$975.99)
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 262 1 001 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 281 1 001 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$46,631.27	0.00	(\$46,631.27)	\$0.00	\$0.00	(\$46,631.27)
01 1100 281 2 002 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$43,222.05	0.00	(\$43,222.05)	\$0.00	\$0.00	(\$43,222.05)
01 1100 281 3 003 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$29,978.02	0.00	(\$29,978.02)	\$0.00	\$0.00	(\$29,978.02)
01 1100 284 1 001 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$2,479.15	0.00	(\$2,479.15)	\$0.00	\$0.00	(\$2,479.15)
01 1100 284 2 002 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$2,406.25	0.00	(\$2,406.25)	\$0.00	\$0.00	(\$2,406.25)
01 1100 284 3 003 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$2,406.25	0.00	(\$2,406.25)	\$0.00	\$0.00	(\$2,406.25)
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$393.28	0.00	(\$393.28)	\$0.00	\$0.00	(\$393.28)
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$41.67	0.00	(\$41.67)	\$0.00	\$0.00	(\$41.67)	
01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$41.67	0.00	(\$41.67)	\$0.00	\$0.00	(\$41.67)	
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$16.66	0.00	(\$16.66)	\$0.00	\$0.00	(\$16.66)	
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$659.61	\$1,779.96	0.00	(\$1,779.96)	\$0.00	\$0.00	(\$1,779.96)	
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$437.58	\$858.09	0.00	(\$858.09)	\$0.00	\$0.00	(\$858.09)	
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$719.91	\$2,110.11	0.00	(\$2,110.11)	\$0.00	\$0.00	(\$2,110.11)	
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$143.41	\$1,684.77	0.00	(\$1,684.77)	\$0.00	\$0.00	(\$1,684.77)	
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$320.00	0.00	(\$320.00)	\$0.00	\$0.00	(\$320.00)	
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,618.81	0.00	(\$3,618.81)	\$0.00	\$0.00	(\$3,618.81)	
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,618.82	0.00	(\$3,618.82)	\$0.00	\$0.00	(\$3,618.82)	
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$8,562.55	0.00	(\$8,562.55)	\$0.00	\$0.00	(\$8,562.55)	
01 1100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$994.96	0.00	(\$994.96)	\$0.00	\$0.00	(\$994.96)	
01 1100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$211.80	0.00	(\$211.80)	\$0.00	\$0.00	(\$211.80)	
01 1100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$354.60	0.00	(\$354.60)	\$0.00	\$0.00	(\$354.60)	
01 1100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$4,475.51	0.00	(\$4,475.51)	\$0.00	\$0.00	(\$4,475.51)	
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$119.83	0.00	(\$119.83)	\$0.00	\$0.00	(\$119.83)	
01 1100 610 1 001 613	ITE SUPPLIES	\$0.00	\$341.88	\$2,367.97	0.00	(\$2,367.97)	\$0.00	\$0.00	(\$2,367.97)	
01 1100 610 1 001 614	ART SUPPLIES	\$0.00	\$0.00	\$224.18	0.00	(\$224.18)	\$0.00	\$0.00	(\$224.18)	
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$15.00	\$137.99	0.00	(\$137.99)	\$0.00	\$0.00	(\$137.99)	
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$162.36	0.00	(\$162.36)	\$0.00	\$0.00	(\$162.36)	
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$163.10	\$4,541.31	0.00	(\$4,541.31)	\$0.00	\$0.00	(\$4,541.31)	
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$335.00	0.00	(\$335.00)	\$0.00	\$0.00	(\$335.00)	
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$41.91	\$9,828.14	0.00	(\$9,828.14)	\$0.00	\$0.00	(\$9,828.14)	
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 610 2 002 614	ART SUPPLIES	\$0.00	\$0.00	\$130.46	0.00	(\$130.46)	\$0.00	\$0.00	(\$130.46)	
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$573.05	0.00	(\$573.05)	\$0.00	\$0.00	(\$573.05)	
01 1100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$7.69	\$1,342.15	0.00	(\$1,342.15)	\$0.00	\$0.00	(\$1,342.15)	
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$58.42	0.00	(\$58.42)	\$0.00	\$0.00	(\$58.42)	
01 1100 610 3 003 613	ITE SUPPLIES	\$0.00	\$0.00	\$12.60	0.00	(\$12.60)	\$0.00	\$0.00	(\$12.60)	
01 1100 610 3 003 614	ART SUPPLIES	\$0.00	\$0.00	\$278.28	0.00	(\$278.28)	\$0.00	\$0.00	(\$278.28)	
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$443.88	\$525.17	0.00	(\$525.17)	\$0.00	\$0.00	(\$525.17)	
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$76.22	0.00	(\$76.22)	\$0.00	\$0.00	(\$76.22)	
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$16.83	\$192.74	0.00	(\$192.74)	\$0.00	\$0.00	(\$192.74)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$1,039.90	\$4,014.97	0.00	(\$4,014.97)	\$0.00	\$0.00	(\$4,014.97)	
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$372.88	\$7,763.65	0.00	(\$7,763.65)	\$0.00	\$0.00	(\$7,763.65)	
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$59.37	\$3,632.77	0.00	(\$3,632.77)	\$0.00	\$0.00	(\$3,632.77)	
01 1100 641 1 001 000	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$14,726.00	0.00	(\$14,726.00)	\$0.00	\$0.00	(\$14,726.00)	
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$3,135.89	\$6,343.22	0.00	(\$6,343.22)	\$0.00	\$0.00	(\$6,343.22)	
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$379.00	(\$1,557.97)	0.00	\$1,557.97	\$0.00	\$0.00	\$1,557.97	
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$588.34	0.00	(\$588.34)	\$0.00	\$0.00	(\$588.34)	
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$464.00	\$4,396.37	0.00	(\$4,396.37)	\$0.00	\$0.00	(\$4,396.37)	
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$464.00	\$3,488.05	0.00	(\$3,488.05)	\$0.00	\$0.00	(\$3,488.05)	
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$28.97	\$2,775.83	0.00	(\$2,775.83)	\$0.00	\$0.00	(\$2,775.83)	
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$11,708.99	\$16,613.86	0.00	(\$16,613.86)	\$0.00	\$0.00	(\$16,613.86)	
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$11,641.74	\$13,724.39	0.00	(\$13,724.39)	\$0.00	\$0.00	(\$13,724.39)	
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$11,696.00	\$12,842.90	0.00	(\$12,842.90)	\$0.00	\$0.00	(\$12,842.90)	
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$43,981.54	\$1,587,323.04	0.00	(\$1,587,323.04)	\$0.00	\$0.00	(\$1,587,323.04)	
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS									
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Regular; Processing Month 02/2024									
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS								
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS								
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$19,962.05	0.00	(\$19,962.05)	\$0.00	\$0.00	(\$19,962.05)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$6,360.84	0.00	(\$6,360.84)	\$0.00	\$0.00	(\$6,360.84)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$110.88	0.00	(\$110.88)	\$0.00	\$0.00	(\$110.88)
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,632.28	0.00	(\$1,632.28)	\$0.00	\$0.00	(\$1,632.28)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$393.82	0.00	(\$393.82)	\$0.00	\$0.00	(\$393.82)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,971.80	0.00	(\$1,971.80)	\$0.00	\$0.00	(\$1,971.80)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$639.26	0.00	(\$639.26)	\$0.00	\$0.00	(\$639.26)
01 1190 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,816.45	0.00	(\$2,816.45)	\$0.00	\$0.00	(\$2,816.45)
01 1190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$0.00	\$0.00	\$34,387.38	0.00	(\$34,387.38)	\$0.00	\$0.00	(\$34,387.38)
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$21,224.60	0.00	(\$21,224.60)	\$0.00	\$0.00	(\$21,224.60)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$13,477.75	0.00	(\$13,477.75)	\$0.00	\$0.00	(\$13,477.75)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$23,299.15	0.00	(\$23,299.15)	\$0.00	\$0.00	(\$23,299.15)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$13,477.80	0.00	(\$13,477.80)	\$0.00	\$0.00	(\$13,477.80)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$22,660.85	0.00	(\$22,660.85)	\$0.00	\$0.00	(\$22,660.85)	
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$23,742.66	0.00	(\$23,742.66)	\$0.00	\$0.00	(\$23,742.66)	
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$15,455.90	0.00	(\$15,455.90)	\$0.00	\$0.00	(\$15,455.90)	
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$47,216.50	0.00	(\$47,216.50)	\$0.00	\$0.00	(\$47,216.50)	
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$24,444.58	0.00	(\$24,444.58)	\$0.00	\$0.00	(\$24,444.58)	
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$31,395.97	0.00	(\$31,395.97)	\$0.00	\$0.00	(\$31,395.97)	
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$224.64	0.00	(\$224.64)	\$0.00	\$0.00	(\$224.64)	
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$48.32	0.00	(\$48.32)	\$0.00	\$0.00	(\$48.32)	
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$566.04	0.00	(\$566.04)	\$0.00	\$0.00	(\$566.04)	
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$57.92	0.00	(\$57.92)	\$0.00	\$0.00	(\$57.92)	
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,406.96	0.00	(\$1,406.96)	\$0.00	\$0.00	(\$1,406.96)	
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$419.20	0.00	(\$419.20)	\$0.00	\$0.00	(\$419.20)	
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$3,744.31	0.00	(\$3,744.31)	\$0.00	\$0.00	(\$3,744.31)	
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$965.62	0.00	(\$965.62)	\$0.00	\$0.00	(\$965.62)	
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$2,425.18	0.00	(\$2,425.18)	\$0.00	\$0.00	(\$2,425.18)	
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$439.00	0.00	(\$439.00)	\$0.00	\$0.00	(\$439.00)	
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$17,337.33	0.00	(\$17,337.33)	\$0.00	\$0.00	(\$17,337.33)	
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$1,088.72	0.00	(\$1,088.72)	\$0.00	\$0.00	(\$1,088.72)	
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$598.30	0.00	(\$598.30)	\$0.00	\$0.00	(\$598.30)	
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$1,089.95	0.00	(\$1,089.95)	\$0.00	\$0.00	(\$1,089.95)	
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$347.31	0.00	(\$347.31)	\$0.00	\$0.00	(\$347.31)	
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$416.85	0.00	(\$416.85)	\$0.00	\$0.00	(\$416.85)	
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$778.75	0.00	(\$778.75)	\$0.00	\$0.00	(\$778.75)	
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$242.55	0.00	(\$242.55)	\$0.00	\$0.00	(\$242.55)	
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,178.75	0.00	(\$1,178.75)	\$0.00	\$0.00	(\$1,178.75)	
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$242.55	0.00	(\$242.55)	\$0.00	\$0.00	(\$242.55)	
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$478.75	0.00	(\$478.75)	\$0.00	\$0.00	(\$478.75)	
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$11,163.06	0.00	(\$11,163.06)	\$0.00	\$0.00	(\$11,163.06)	
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$203.07	0.00	(\$203.07)	\$0.00	\$0.00	(\$203.07)	
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$11,259.53	0.00	(\$11,259.53)	\$0.00	\$0.00	(\$11,259.53)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$202.95	0.00	(\$202.95)	\$0.00	\$0.00	(\$202.95)	
01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,125.00	0.00	(\$1,125.00)	\$0.00	\$0.00	(\$1,125.00)	
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$2,370.06	0.00	(\$2,370.06)	\$0.00	\$0.00	(\$2,370.06)	
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,680.02	0.00	(\$1,680.02)	\$0.00	\$0.00	(\$1,680.02)	
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$1,304.02	0.00	(\$1,304.02)	\$0.00	\$0.00	(\$1,304.02)	
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,863.10	0.00	(\$1,863.10)	\$0.00	\$0.00	(\$1,863.10)	
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$1,304.02	0.00	(\$1,304.02)	\$0.00	\$0.00	(\$1,304.02)	
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,328.04	0.00	(\$2,328.04)	\$0.00	\$0.00	(\$2,328.04)	
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,829.75	0.00	(\$1,829.75)	\$0.00	\$0.00	(\$1,829.75)	
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$1,263.60	0.00	(\$1,263.60)	\$0.00	\$0.00	(\$1,263.60)	
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,447.20	0.00	(\$3,447.20)	\$0.00	\$0.00	(\$3,447.20)	
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$1,363.77	0.00	(\$1,363.77)	\$0.00	\$0.00	(\$1,363.77)	
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,421.02	0.00	(\$2,421.02)	\$0.00	\$0.00	(\$2,421.02)	
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$32.08	0.00	(\$32.08)	\$0.00	\$0.00	(\$32.08)	
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$286.44	0.00	(\$286.44)	\$0.00	\$0.00	(\$286.44)	
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$73.87	0.00	(\$73.87)	\$0.00	\$0.00	(\$73.87)	
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$185.51	0.00	(\$185.51)	\$0.00	\$0.00	(\$185.51)	
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$33.59	0.00	(\$33.59)	\$0.00	\$0.00	(\$33.59)	
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,326.32	0.00	(\$1,326.32)	\$0.00	\$0.00	(\$1,326.32)	
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$83.30	0.00	(\$83.30)	\$0.00	\$0.00	(\$83.30)	
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,173.45	0.00	(\$2,173.45)	\$0.00	\$0.00	(\$2,173.45)	
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$1,355.25	0.00	(\$1,355.25)	\$0.00	\$0.00	(\$1,355.25)	
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,358.62	0.00	(\$2,358.62)	\$0.00	\$0.00	(\$2,358.62)	
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$1,355.25	0.00	(\$1,355.25)	\$0.00	\$0.00	(\$1,355.25)	
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,285.70	0.00	(\$2,285.70)	\$0.00	\$0.00	(\$2,285.70)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,369.27	0.00	(\$2,369.27)	\$0.00	\$0.00	(\$2,369.27)	
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$1,248.75	0.00	(\$1,248.75)	\$0.00	\$0.00	(\$1,248.75)	
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$4,642.27	0.00	(\$4,642.27)	\$0.00	\$0.00	(\$4,642.27)	
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$2,414.57	0.00	(\$2,414.57)	\$0.00	\$0.00	(\$2,414.57)	
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,103.25	0.00	(\$3,103.25)	\$0.00	\$0.00	(\$3,103.25)	
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$332.52	0.00	(\$332.52)	\$0.00	\$0.00	(\$332.52)	
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$69.45	0.00	(\$69.45)	\$0.00	\$0.00	(\$69.45)	
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$84.15	0.00	(\$84.15)	\$0.00	\$0.00	(\$84.15)	
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$31.26	0.00	(\$31.26)	\$0.00	\$0.00	(\$31.26)	
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$78.61	0.00	(\$78.61)	\$0.00	\$0.00	(\$78.61)	
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$79.88	0.00	(\$79.88)	\$0.00	\$0.00	(\$79.88)	
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 281 1 001 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 281 1 003 003	HEALTH BEN/CAFE125 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$3,437.60	0.00	(\$3,437.60)	\$0.00	\$0.00	(\$3,437.60)	
01 1200 281 2 002 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 281 2 003 003	HEALTH BEN/CAFE125 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$3,437.60	0.00	(\$3,437.60)	\$0.00	\$0.00	(\$3,437.60)	
01 1200 281 3 003 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$7,291.65	0.00	(\$7,291.65)	\$0.00	\$0.00	(\$7,291.65)	
01 1200 281 3 003 003	HEALTH BEN/CAFE125 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$255.00	0.00	(\$255.00)	\$0.00	\$0.00	(\$255.00)
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$10.00	\$5,213.70	0.00	(\$5,213.70)	\$0.00	\$0.00	(\$5,213.70)
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$4,181.12	0.00	(\$4,181.12)	\$0.00	\$0.00	(\$4,181.12)
01 1200 440 0 000 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$441.72	0.00	(\$441.72)	\$0.00	\$0.00	(\$441.72)
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$441.72	0.00	(\$441.72)	\$0.00	\$0.00	(\$441.72)
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$307.61	0.00	(\$307.61)	\$0.00	\$0.00	(\$307.61)
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$0.00	\$0.00	\$19,668.74	0.00	(\$19,668.74)	\$0.00	\$0.00	(\$19,668.74)
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$79.99	0.00	(\$79.99)	\$0.00	\$0.00	(\$79.99)
01 1200 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$35.64	\$41.79	0.00	(\$41.79)	\$0.00	\$0.00	(\$41.79)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$31.14	\$1,921.86	0.00	(\$1,921.86)	\$0.00	\$0.00	(\$1,921.86)
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$370.04	0.00	(\$370.04)	\$0.00	\$0.00	(\$370.04)
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 641 3 003 003	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$99.00	0.00	(\$99.00)	\$0.00	\$0.00	(\$99.00)
01 1200 643 3 003 003	WEB/CLOUD BASED SOFTWARE	\$0.00	\$599.00	\$599.00	0.00	(\$599.00)	\$0.00	\$0.00	(\$599.00)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$999.00	\$5,629.80	0.00	(\$5,629.80)	\$0.00	\$0.00	(\$5,629.80)
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$75.00	0.00	(\$75.00)	\$0.00	\$0.00	(\$75.00)
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$1,674.78	\$395,267.27	0.00	(\$395,267.27)	\$0.00	\$0.00	(\$395,267.27)
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5								
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL								
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES								
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$20,251.40	0.00	(\$20,251.40)	\$0.00	\$0.00	(\$20,251.40)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,893.05	0.00	(\$2,893.05)	\$0.00	\$0.00	(\$2,893.05)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$5,786.10	0.00	(\$5,786.10)	\$0.00	\$0.00	(\$5,786.10)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$4,383.75	0.00	(\$4,383.75)	\$0.00	\$0.00	(\$4,383.75)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,243.32	0.00	(\$6,243.32)	\$0.00	\$0.00	(\$6,243.32)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$733.20	0.00	(\$733.20)	\$0.00	\$0.00	(\$733.20)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,466.40	0.00	(\$1,466.40)	\$0.00	\$0.00	(\$1,466.40)
01 2120 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$1,884.61	0.00	(\$1,884.61)	\$0.00	\$0.00	(\$1,884.61)
01 2120 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$221.30	0.00	(\$221.30)	\$0.00	\$0.00	(\$221.30)
01 2120 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$442.65	0.00	(\$442.65)	\$0.00	\$0.00	(\$442.65)
01 2120 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$2,433.41	0.00	(\$2,433.41)	\$0.00	\$0.00	(\$2,433.41)
01 2120 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$285.75	0.00	(\$285.75)	\$0.00	\$0.00	(\$285.75)
01 2120 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$571.55	0.00	(\$571.55)	\$0.00	\$0.00	(\$571.55)
01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 281 1 001 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 281 2 002 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 281 3 003 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$25.00	\$148.33	0.00	(\$148.33)	\$0.00	\$0.00	(\$148.33)	
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$73.33	0.00	(\$73.33)	\$0.00	\$0.00	(\$73.33)	
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$73.34	0.00	(\$73.34)	\$0.00	\$0.00	(\$73.34)	
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$441.33	0.00	(\$441.33)	\$0.00	\$0.00	(\$441.33)	
01 2120 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$375.29	0.00	(\$375.29)	\$0.00	\$0.00	(\$375.29)	
01 2120 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$335.52	0.00	(\$335.52)	\$0.00	\$0.00	(\$335.52)	
01 2120 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$89.10	0.00	(\$89.10)	\$0.00	\$0.00	(\$89.10)	
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2120	GUIDANCE SERVICES	\$0.00	\$25.00	\$49,132.73	0.00	(\$49,132.73)	\$0.00	\$0.00	(\$49,132.73)	
2130	HEALTH SERVICES									
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	\$0.00	\$0.00	\$23,562.36	0.00	(\$23,562.36)	\$0.00	\$0.00	(\$23,562.36)	
01 2130 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,645.55	0.00	(\$1,645.55)	\$0.00	\$0.00	(\$1,645.55)	
01 2130 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,645.54	0.00	(\$1,645.54)	\$0.00	\$0.00	(\$1,645.54)	
01 2130 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$327.22	\$1,701.66	0.00	(\$1,701.66)	\$0.00	\$0.00	(\$1,701.66)	
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2130	HEALTH SERVICES	\$0.00	\$327.22	\$28,555.11	0.00	(\$28,555.11)	\$0.00	\$0.00	(\$28,555.11)	
2131	HEALTH SERVICES - SPED SCHOOL AGE									
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	\$0.00	\$0.00	\$8,343.75	0.00	(\$8,343.75)	\$0.00	\$0.00	(\$8,343.75)	
2131	HEALTH SERVICES - SPED SCHOOL AGE	\$0.00	\$0.00	\$8,343.75	0.00	(\$8,343.75)	\$0.00	\$0.00	(\$8,343.75)	
2140	PSYCHOLOGICAL SERVICES									
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$13,399.24	0.00	(\$13,399.24)	\$0.00	\$0.00	(\$13,399.24)	
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,025.04	0.00	(\$1,025.04)	\$0.00	\$0.00	(\$1,025.04)	
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,323.56	0.00	(\$1,323.56)	\$0.00	\$0.00	(\$1,323.56)	
01 2140 281 0 000 000	HEALTH BEN/CAFÉ125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$134.00	\$134.00	0.00	(\$134.00)	\$0.00	\$0.00	(\$134.00)	
01 2140 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$317.64	\$930.72	0.00	(\$930.72)	\$0.00	\$0.00	(\$930.72)	

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01 2140 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2140 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$192.89	\$350.69	0.00	(\$350.69)	\$0.00	\$0.00	(\$350.69)	
2140	PSYCHOLOGICAL SERVICES	\$0.00	\$644.53	\$17,163.25	0.00	(\$17,163.25)	\$0.00	\$0.00	(\$17,163.25)	
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE									
01 2141 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$16,749.10	0.00	(\$16,749.10)	\$0.00	\$0.00	(\$16,749.10)	
01 2141 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$60.00	0.00	(\$60.00)	\$0.00	\$0.00	(\$60.00)	
01 2141 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,439.79	0.00	(\$1,439.79)	\$0.00	\$0.00	(\$1,439.79)	
01 2141 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,660.37	0.00	(\$1,660.37)	\$0.00	\$0.00	(\$1,660.37)	
01 2141 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,011.75	0.00	(\$2,011.75)	\$0.00	\$0.00	(\$2,011.75)	
01 2141 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2141 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2141 591 0 000 000	PURCHASED SVCS- ESUs PSYCH	\$0.00	\$0.00	\$14,140.62	0.00	(\$14,140.62)	\$0.00	\$0.00	(\$14,140.62)	
01 2141 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$36,061.63	0.00	(\$36,061.63)	\$0.00	\$0.00	(\$36,061.63)	
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE									
01 2151 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$26,331.90	0.00	(\$26,331.90)	\$0.00	\$0.00	(\$26,331.90)	
01 2151 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$573.95	0.00	(\$573.95)	\$0.00	\$0.00	(\$573.95)	
01 2151 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2151 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,366.05	0.00	(\$2,366.05)	\$0.00	\$0.00	(\$2,366.05)	
01 2151 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,657.69	0.00	(\$2,657.69)	\$0.00	\$0.00	(\$2,657.69)	
01 2151 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,023.50	0.00	(\$4,023.50)	\$0.00	\$0.00	(\$4,023.50)	
01 2151 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$10.00	\$559.00	0.00	(\$559.00)	\$0.00	\$0.00	(\$559.00)	
01 2151 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$64.32	\$462.56	0.00	(\$462.56)	\$0.00	\$0.00	(\$462.56)	
01 2151 340 0 000 000	PURCHASED SVCS-SPED-PMC SPEECH SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2151 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$567.48	0.00	(\$567.48)	\$0.00	\$0.00	(\$567.48)	
01 2151 591 0 000 000	PURCHASED SVCS- ESUs SPEECH/AUDIO SA	\$0.00	\$0.00	\$1,502.82	0.00	(\$1,502.82)	\$0.00	\$0.00	(\$1,502.82)	
01 2151 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$305.00	0.00	(\$305.00)	\$0.00	\$0.00	(\$305.00)	
01 2151 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2151 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2151 810 0 000 000	DUES AND FEES	\$0.00	\$298.00	\$298.00	0.00	(\$298.00)	\$0.00	\$0.00	(\$298.00)	
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE	\$0.00	\$372.32	\$39,647.95	0.00	(\$39,647.95)	\$0.00	\$0.00	(\$39,647.95)	
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5									
01 2152 340 2 002 000	PURCHASED SVCS-SPEECH-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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2161 OCCUPATIONAL SVCS-SPED SCHOOLAGE											
01	2161	340 0 000 000	PURCHASED SVCS - PMC O.T. SA	\$0.00	\$1,005.00	\$6,557.50	0.00	(\$6,557.50)	\$0.00	\$0.00	(\$6,557.50)
01	2161	591 0 000 000	PURCHASED SVCS- ESUS O.T. SA	\$0.00	\$0.00	\$1,861.93	0.00	(\$1,861.93)	\$0.00	\$0.00	(\$1,861.93)
2161 OCCUPATIONAL SVCS-SPED SCHOOLAGE				\$0.00	\$1,005.00	\$8,419.43	0.00	(\$8,419.43)	\$0.00	\$0.00	(\$8,419.43)
2162 O.T. SERVICES-SPED- AGES 3-5											
01	2162	340 2 002 000	O.T. SERVICES-SPED-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162 O.T. SERVICES-SPED- AGES 3-5				\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 PHYSICAL THERAPY SVCS-SPED SCHOOLAGE											
01	2171	340 0 000 000	PURCHASED SVCS -PMC P.T. SA	\$0.00	\$467.50	\$3,621.25	0.00	(\$3,621.25)	\$0.00	\$0.00	(\$3,621.25)
01	2171	591 0 000 000	PURCHASED SVCS- ESUS P. T. SA	\$0.00	\$0.00	\$1,339.50	0.00	(\$1,339.50)	\$0.00	\$0.00	(\$1,339.50)
2171 PHYSICAL THERAPY SVCS-SPED SCHOOLAGE				\$0.00	\$467.50	\$4,960.75	0.00	(\$4,960.75)	\$0.00	\$0.00	(\$4,960.75)
2181 VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE											
01	2181	591 0 000 000	PURCHASED SVCS- ESUS VISUAL IMPAIRED SA	\$0.00	\$0.00	\$2,678.00	0.00	(\$2,678.00)	\$0.00	\$0.00	(\$2,678.00)
2181 VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE				\$0.00	\$0.00	\$2,678.00	0.00	(\$2,678.00)	\$0.00	\$0.00	(\$2,678.00)
2190 OTHER PUPIL SUPPORT SERV											
01	2190	130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$186.98	0.00	(\$186.98)	\$0.00	\$0.00	(\$186.98)
01	2190	130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	2190	130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	2190	150 0 000 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$350.00	0.00	(\$350.00)	\$0.00	\$0.00	(\$350.00)
01	2190	150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$24,531.14	0.00	(\$24,531.14)	\$0.00	\$0.00	(\$24,531.14)
01	2190	150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$400.00	0.00	(\$400.00)	\$0.00	\$0.00	(\$400.00)
01	2190	150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$8,248.07	0.00	(\$8,248.07)	\$0.00	\$0.00	(\$8,248.07)
01	2190	152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$719.25	0.00	(\$719.25)	\$0.00	\$0.00	(\$719.25)
01	2190	152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$946.33	0.00	(\$946.33)	\$0.00	\$0.00	(\$946.33)
01	2190	152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$267.70	0.00	(\$267.70)	\$0.00	\$0.00	(\$267.70)
01	2190	210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$9.18	0.00	(\$9.18)	\$0.00	\$0.00	(\$9.18)
01	2190	210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$20.73	0.00	(\$20.73)	\$0.00	\$0.00	(\$20.73)
01	2190	210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$20.74	0.00	(\$20.74)	\$0.00	\$0.00	(\$20.74)
01	2190	210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	2190	212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$30.16	0.00	(\$30.16)	\$0.00	\$0.00	(\$30.16)
01	2190	212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$30.16	0.00	(\$30.16)	\$0.00	\$0.00	(\$30.16)
01	2190	212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	2190	220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$40.33	0.00	(\$40.33)	\$0.00	\$0.00	(\$40.33)

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01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,856.28	0.00	(\$1,856.28)	\$0.00	\$0.00	(\$1,856.28)	
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$30.37	0.00	(\$30.37)	\$0.00	\$0.00	(\$30.37)	
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$630.98	0.00	(\$630.98)	\$0.00	\$0.00	(\$630.98)	
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$52.56	0.00	(\$52.56)	\$0.00	\$0.00	(\$52.56)	
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$70.41	0.00	(\$70.41)	\$0.00	\$0.00	(\$70.41)	
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$20.42	0.00	(\$20.42)	\$0.00	\$0.00	(\$20.42)	
01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$18.47	0.00	(\$18.47)	\$0.00	\$0.00	(\$18.47)	
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,148.14	0.00	(\$1,148.14)	\$0.00	\$0.00	(\$1,148.14)	
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$39.52	0.00	(\$39.52)	\$0.00	\$0.00	(\$39.52)	
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$587.74	0.00	(\$587.74)	\$0.00	\$0.00	(\$587.74)	
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$70.98	0.00	(\$70.98)	\$0.00	\$0.00	(\$70.98)	
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$73.74	0.00	(\$73.74)	\$0.00	\$0.00	(\$73.74)	
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$26.45	0.00	(\$26.45)	\$0.00	\$0.00	(\$26.45)	
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$88.44	\$766.04	0.00	(\$766.04)	\$0.00	\$0.00	(\$766.04)	
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$88.44	\$766.04	0.00	(\$766.04)	\$0.00	\$0.00	(\$766.04)	
01 2190 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$31.73	0.00	(\$31.73)	\$0.00	\$0.00	(\$31.73)	
01 2190 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2190 OTHER PUPIL SUPPORT SERV		\$0.00	\$176.88	\$41,990.64	0.00	(\$41,990.64)	\$0.00	\$0.00	(\$41,990.64)	
2211 SCHOOL IMPROVEMENT										
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2211 SCHOOL IMPROVEMENT		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2212 INST STAFF TRNG AND CURR DEV										
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$0.00	\$315.00	0.00	(\$315.00)	\$0.00	\$0.00	(\$315.00)	
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$80.00	\$405.00	0.00	(\$405.00)	\$0.00	\$0.00	(\$405.00)	
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$10.00	\$330.00	0.00	(\$330.00)	\$0.00	\$0.00	(\$330.00)	
01 2212 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 810 1 001 000	DUES AND FEES	\$0.00	\$1,000.00	\$1,000.00	0.00	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)	
01 2212 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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2212	INST STAFF TRNG AND CURR DEV			\$0.00	\$1,090.00	\$2,050.00	0.00	(\$2,050.00)	\$0.00	\$0.00	(\$2,050.00)
2220	SCHOOL LIBRARY SERVICES										
01 2220 111 1 001 000		SALARY-PROFESSIONAL STAFF		\$0.00	\$0.00	\$9,447.35	0.00	(\$9,447.35)	\$0.00	\$0.00	(\$9,447.35)
01 2220 111 2 002 000		SALARY-PROFESSIONAL STAFF		\$0.00	\$0.00	\$9,447.35	0.00	(\$9,447.35)	\$0.00	\$0.00	(\$9,447.35)
01 2220 111 3 003 000		SALARY-PROFESSIONAL STAFF		\$0.00	\$0.00	\$4,723.65	0.00	(\$4,723.65)	\$0.00	\$0.00	(\$4,723.65)
01 2220 112 1 001 000		SALARY-CLERICAL/PARAPROF STAFF		\$0.00	\$0.00	\$5,525.22	0.00	(\$5,525.22)	\$0.00	\$0.00	(\$5,525.22)
01 2220 112 2 002 000		SALARY-CLERICAL/PARAPROF STAFF		\$0.00	\$0.00	\$5,525.23	0.00	(\$5,525.23)	\$0.00	\$0.00	(\$5,525.23)
01 2220 112 3 003 000		SALARY-CLERICAL/PARAPROF STAFF		\$0.00	\$0.00	\$13,911.91	0.00	(\$13,911.91)	\$0.00	\$0.00	(\$13,911.91)
01 2220 122 1 001 000		SALARY - PARAPROF SUBSTITUTES		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 2 002 000		SALARY - PARAPROF SUBSTITUTES		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 3 003 000		SALARY - PARAPROF SUBSTITUTES		\$0.00	\$0.00	\$117.75	0.00	(\$117.75)	\$0.00	\$0.00	(\$117.75)
01 2220 123 1 001 000		SALARY-SUBSTITUTES		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 2 002 000		SALARY-SUBSTITUTES		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 3 003 000		SALARY-SUBSTITUTES		\$0.00	\$0.00	\$560.00	0.00	(\$560.00)	\$0.00	\$0.00	(\$560.00)
01 2220 132 1 001 000		SALARY - OVERTIME - PARAPROFESSIONALS		\$0.00	\$0.00	\$124.30	0.00	(\$124.30)	\$0.00	\$0.00	(\$124.30)
01 2220 132 2 002 000		SALARY - OVERTIME - PARAPROFESSIONALS		\$0.00	\$0.00	\$124.30	0.00	(\$124.30)	\$0.00	\$0.00	(\$124.30)
01 2220 132 3 003 000		SALARY - OVERTIME - PARAPROFESSIONALS		\$0.00	\$0.00	\$201.50	0.00	(\$201.50)	\$0.00	\$0.00	(\$201.50)
01 2220 151 1 001 000		SALARY - ADD'L COMP-TEACHER COACH/SPNSR		\$0.00	\$0.00	\$25.00	0.00	(\$25.00)	\$0.00	\$0.00	(\$25.00)
01 2220 151 2 002 000		SALARY - ADD'L COMP-TEACHER COACH/SPNSR		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 3 003 000		SALARY - ADD'L COMP-TEACHER COACH/SPNSR		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 1 001 000		GROUP INSURANCE - PROF STAFF/TEACHERS		\$0.00	\$0.00	\$2,982.15	0.00	(\$2,982.15)	\$0.00	\$0.00	(\$2,982.15)
01 2220 211 2 002 000		GROUP INSURANCE - PROF STAFF/TEACHERS		\$0.00	\$0.00	\$2,974.31	0.00	(\$2,974.31)	\$0.00	\$0.00	(\$2,974.31)
01 2220 211 3 003 000		GROUP INSURANCE - PROF STAFF/TEACHERS		\$0.00	\$0.00	\$1,487.14	0.00	(\$1,487.14)	\$0.00	\$0.00	(\$1,487.14)
01 2220 212 1 001 000		GROUP INSURANCE - PARAPROFESSIONALS		\$0.00	\$0.00	\$1,197.60	0.00	(\$1,197.60)	\$0.00	\$0.00	(\$1,197.60)
01 2220 212 2 002 000		GROUP INSURANCE - PARAPROFESSIONALS		\$0.00	\$0.00	\$1,197.61	0.00	(\$1,197.61)	\$0.00	\$0.00	(\$1,197.61)
01 2220 221 1 001 000		SOCIAL SECURITY		\$0.00	\$0.00	\$724.66	0.00	(\$724.66)	\$0.00	\$0.00	(\$724.66)
01 2220 221 2 002 000		SOCIAL SECURITY		\$0.00	\$0.00	\$722.75	0.00	(\$722.75)	\$0.00	\$0.00	(\$722.75)
01 2220 221 3 003 000		SOCIAL SECURITY		\$0.00	\$0.00	\$361.31	0.00	(\$361.31)	\$0.00	\$0.00	(\$361.31)
01 2220 222 1 001 000		SOCIAL SECURITY - PARAPROFESSIONALS		\$0.00	\$0.00	\$425.47	0.00	(\$425.47)	\$0.00	\$0.00	(\$425.47)
01 2220 222 2 002 000		SOCIAL SECURITY - PARAPROFESSIONALS		\$0.00	\$0.00	\$425.47	0.00	(\$425.47)	\$0.00	\$0.00	(\$425.47)
01 2220 222 3 003 000		SOCIAL SECURITY - PARAPROFESSIONALS		\$0.00	\$0.00	\$1,069.76	0.00	(\$1,069.76)	\$0.00	\$0.00	(\$1,069.76)
01 2220 223 1 001 000		SOCIAL SECURITY - SUBSTITUTE TEACHERS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 2 002 000		SOCIAL SECURITY - SUBSTITUTE TEACHERS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 3 003 000		SOCIAL SECURITY - SUBSTITUTE TEACHERS		\$0.00	\$0.00	\$42.84	0.00	(\$42.84)	\$0.00	\$0.00	(\$42.84)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$935.66	0.00	(\$935.66)	\$0.00	\$0.00	(\$935.66)
01 2220 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$933.20	0.00	(\$933.20)	\$0.00	\$0.00	(\$933.20)
01 2220 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$466.56	0.00	(\$466.56)	\$0.00	\$0.00	(\$466.56)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$558.05	0.00	(\$558.05)	\$0.00	\$0.00	(\$558.05)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$558.05	0.00	(\$558.05)	\$0.00	\$0.00	(\$558.05)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,394.08	0.00	(\$1,394.08)	\$0.00	\$0.00	(\$1,394.08)
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$75.98	0.00	(\$75.98)	\$0.00	\$0.00	(\$75.98)
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$75.98	0.00	(\$75.98)	\$0.00	\$0.00	(\$75.98)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$83.84	0.00	(\$83.84)	\$0.00	\$0.00	(\$83.84)
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$80.00	\$214.54	0.00	(\$214.54)	\$0.00	\$0.00	(\$214.54)
01 2220 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$80.00	\$288.88	0.00	(\$288.88)	\$0.00	\$0.00	(\$288.88)
01 2220 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$618.45	0.00	(\$618.45)	\$0.00	\$0.00	(\$618.45)
01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$119.83	\$1,321.84	0.00	(\$1,321.84)	\$0.00	\$0.00	(\$1,321.84)
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$560.50	\$1,057.80	0.00	(\$1,057.80)	\$0.00	\$0.00	(\$1,057.80)
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$1,378.85	0.00	(\$1,378.85)	\$0.00	\$0.00	(\$1,378.85)	
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$1,378.86	0.00	(\$1,378.86)	\$0.00	\$0.00	(\$1,378.86)	
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$1,378.85	0.00	(\$1,378.85)	\$0.00	\$0.00	(\$1,378.85)	
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$35.00	0.00	(\$35.00)	\$0.00	\$0.00	(\$35.00)	
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2220 SCHOOL LIBRARY SERVICES		\$0.00	\$840.33	\$76,099.10	0.00	(\$76,099.10)	\$0.00	\$0.00	(\$76,099.10)	
2230 INSTRUCTION-RELATED TECHNOLOGY										
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,841.16	\$11,995.94	0.00	(\$11,995.94)	\$0.00	\$0.00	(\$11,995.94)	
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,841.16	\$11,995.93	0.00	(\$11,995.93)	\$0.00	\$0.00	(\$11,995.93)	
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,841.16	\$11,995.97	0.00	(\$11,995.97)	\$0.00	\$0.00	(\$11,995.97)	
2230 INSTRUCTION-RELATED TECHNOLOGY		\$0.00	\$5,523.48	\$35,987.84	0.00	(\$35,987.84)	\$0.00	\$0.00	(\$35,987.84)	
2310 BOARD OF EDUCATION										
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$975.00	\$975.00	0.00	(\$975.00)	\$0.00	\$0.00	(\$975.00)	
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$165.00	\$2,667.00	0.00	(\$2,667.00)	\$0.00	\$0.00	(\$2,667.00)	
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$0.00	\$68.00	\$59,383.00	0.00	(\$59,383.00)	\$0.00	\$0.00	(\$59,383.00)	
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$1,768.73	0.00	(\$1,768.73)	\$0.00	\$0.00	(\$1,768.73)	
01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$4,616.00	0.00	(\$4,616.00)	\$0.00	\$0.00	(\$4,616.00)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2310 810 0 000 000	DUES AND FEES	\$0.00	\$4,830.00	\$5,092.40	0.00	(\$5,092.40)	\$0.00	\$0.00	(\$5,092.40)	
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,138.00	\$7,605.16	0.00	(\$7,605.16)	\$0.00	\$0.00	(\$7,605.16)	
2310	BOARD OF EDUCATION	\$0.00	\$7,176.00	\$82,107.29	0.00	(\$82,107.29)	\$0.00	\$0.00	(\$82,107.29)	
2320	EXECUTIVE ADMIN/SUPERINTENDENT									
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$0.00	\$0.00	\$58,102.90	0.00	(\$58,102.90)	\$0.00	\$0.00	(\$58,102.90)	
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$19,649.03	0.00	(\$19,649.03)	\$0.00	\$0.00	(\$19,649.03)	
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$271.46	0.00	(\$271.46)	\$0.00	\$0.00	(\$271.46)	
01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8,834.17	0.00	(\$8,834.17)	\$0.00	\$0.00	(\$8,834.17)	
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 155 0 000 000	SALARY - ADD'L COMP-SUPT.	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)	
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$0.00	\$0.00	\$11,345.50	0.00	(\$11,345.50)	\$0.00	\$0.00	(\$11,345.50)	
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,158.79	0.00	(\$2,158.79)	\$0.00	\$0.00	(\$2,158.79)	
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$0.00	\$0.00	\$4,333.25	0.00	(\$4,333.25)	\$0.00	\$0.00	(\$4,333.25)	
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,840.32	0.00	(\$2,840.32)	\$0.00	\$0.00	(\$2,840.32)	
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$0.00	\$0.00	\$5,749.18	0.00	(\$5,749.18)	\$0.00	\$0.00	(\$5,749.18)	
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$0.00	\$485.00	\$879.00	0.00	(\$879.00)	\$0.00	\$0.00	(\$879.00)	
01 2320 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$379.22	\$1,384.06	0.00	(\$1,384.06)	\$0.00	\$0.00	(\$1,384.06)	
01 2320 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$21.20	\$1,456.98	0.00	(\$1,456.98)	\$0.00	\$0.00	(\$1,456.98)	
01 2320 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$250.79	\$855.45	0.00	(\$855.45)	\$0.00	\$0.00	(\$855.45)	
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$99.00	0.00	(\$99.00)	\$0.00	\$0.00	(\$99.00)	
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$21.29	\$271.62	0.00	(\$271.62)	\$0.00	\$0.00	(\$271.62)	
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Regular; Processing Month 02/2024										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2320 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)	
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,339.06	\$2,408.79	0.00	(\$2,408.79)	\$0.00	\$0.00	(\$2,408.79)	
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$0.00	\$2,496.56	\$120,779.50	0.00	(\$120,779.50)	\$0.00	\$0.00	(\$120,779.50)	
2330	DISTRICT LEGAL SERVICES									
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$5,888.00	0.00	(\$5,888.00)	\$0.00	\$0.00	(\$5,888.00)	
2330	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$5,888.00	0.00	(\$5,888.00)	\$0.00	\$0.00	(\$5,888.00)	
2410	OFFICE OF THE PRINCIPAL									
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$21,759.86	0.00	(\$21,759.86)	\$0.00	\$0.00	(\$21,759.86)	
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$18,479.16	0.00	(\$18,479.16)	\$0.00	\$0.00	(\$18,479.16)	
01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$17,734.14	0.00	(\$17,734.14)	\$0.00	\$0.00	(\$17,734.14)	
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$35,625.00	0.00	(\$35,625.00)	\$0.00	\$0.00	(\$35,625.00)	
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$35,625.00	0.00	(\$35,625.00)	\$0.00	\$0.00	(\$35,625.00)	
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$35,625.00	0.00	(\$35,625.00)	\$0.00	\$0.00	(\$35,625.00)	
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$478.63	0.00	(\$478.63)	\$0.00	\$0.00	(\$478.63)	
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$609.45	0.00	(\$609.45)	\$0.00	\$0.00	(\$609.45)	
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$337.24	0.00	(\$337.24)	\$0.00	\$0.00	(\$337.24)	
01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,832.97	0.00	(\$4,832.97)	\$0.00	\$0.00	(\$4,832.97)	
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,068.67	0.00	(\$2,068.67)	\$0.00	\$0.00	(\$2,068.67)	
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$815.39	0.00	(\$815.39)	\$0.00	\$0.00	(\$815.39)	
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	\$0.00	\$0.00	\$350.00	0.00	(\$350.00)	\$0.00	\$0.00	(\$350.00)	
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$450.00	0.00	(\$450.00)	\$0.00	\$0.00	(\$450.00)	
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)	
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,023.50	0.00	(\$4,023.50)	\$0.00	\$0.00	(\$4,023.50)	
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$11,345.50	0.00	(\$11,345.50)	\$0.00	\$0.00	(\$11,345.50)	
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$7,417.00	0.00	(\$7,417.00)	\$0.00	\$0.00	(\$7,417.00)	
01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$11,345.50	0.00	(\$11,345.50)	\$0.00	\$0.00	(\$11,345.50)	
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,070.95	0.00	(\$2,070.95)	\$0.00	\$0.00	(\$2,070.95)	
01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,618.53	0.00	(\$1,618.53)	\$0.00	\$0.00	(\$1,618.53)	
01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,429.50	0.00	(\$1,429.50)	\$0.00	\$0.00	(\$1,429.50)	
01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,637.22	0.00	(\$2,637.22)	\$0.00	\$0.00	(\$2,637.22)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,882.85	0.00	(\$2,882.85)	\$0.00	\$0.00	(\$2,882.85)	
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,744.45	0.00	(\$2,744.45)	\$0.00	\$0.00	(\$2,744.45)	
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,664.41	0.00	(\$2,664.41)	\$0.00	\$0.00	(\$2,664.41)	
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,089.88	0.00	(\$2,089.88)	\$0.00	\$0.00	(\$2,089.88)	
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,854.21	0.00	(\$1,854.21)	\$0.00	\$0.00	(\$1,854.21)	
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,528.83	0.00	(\$3,528.83)	\$0.00	\$0.00	(\$3,528.83)	
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,538.71	0.00	(\$3,538.71)	\$0.00	\$0.00	(\$3,538.71)	
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,518.95	0.00	(\$3,518.95)	\$0.00	\$0.00	(\$3,518.95)	
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 281 1 001 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,142.80	0.00	(\$3,142.80)	\$0.00	\$0.00	(\$3,142.80)	
01 2410 281 3 003 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$896.59	0.00	(\$896.59)	\$0.00	\$0.00	(\$896.59)	
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$300.00	0.00	(\$300.00)	\$0.00	\$0.00	(\$300.00)	
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$40.00	\$190.00	0.00	(\$190.00)	\$0.00	\$0.00	(\$190.00)	
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$409.00	0.00	(\$409.00)	\$0.00	\$0.00	(\$409.00)	
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2410 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$21.20	\$84.09	0.00	(\$84.09)	\$0.00	\$0.00	(\$84.09)	
01 2410 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$46.22	0.00	(\$46.22)	\$0.00	\$0.00	(\$46.22)	
01 2410 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$97.75	0.00	(\$97.75)	\$0.00	\$0.00	(\$97.75)	
01 2410 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$77.00	\$523.74	0.00	(\$523.74)	\$0.00	\$0.00	(\$523.74)	
01 2410 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$16.49	0.00	(\$16.49)	\$0.00	\$0.00	(\$16.49)	
01 2410 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$242.65	0.00	(\$242.65)	\$0.00	\$0.00	(\$242.65)	
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2410 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$60.00	0.00	(\$60.00)	\$0.00	\$0.00	(\$60.00)
01 2410 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$105.00	0.00	(\$105.00)	\$0.00	\$0.00	(\$105.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$242.07	\$242.07	0.00	(\$242.07)	\$0.00	\$0.00	(\$242.07)
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$29.39	\$29.39	0.00	(\$29.39)	\$0.00	\$0.00	(\$29.39)
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410 OFFICE OF THE PRINCIPAL		\$0.00	\$409.66	\$246,176.29	0.00	(\$246,176.29)	\$0.00	\$0.00	(\$246,176.29)
2490 SCHOOL ADMINISTRATION-OTHER									
01 2490 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$27,916.65	0.00	(\$27,916.65)	\$0.00	\$0.00	(\$27,916.65)
01 2490 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$350.00	0.00	(\$350.00)	\$0.00	\$0.00	(\$350.00)
01 2490 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$8,385.18	0.00	(\$8,385.18)	\$0.00	\$0.00	(\$8,385.18)
01 2490 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,155.35	0.00	(\$2,155.35)	\$0.00	\$0.00	(\$2,155.35)
01 2490 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,767.43	0.00	(\$2,767.43)	\$0.00	\$0.00	(\$2,767.43)
01 2490 261 0 000 000	UNEMPLOYMENT COMP PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$269.37	0.00	(\$269.37)	\$0.00	\$0.00	(\$269.37)
01 2490 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$69.00	0.00	(\$69.00)	\$0.00	\$0.00	(\$69.00)
01 2490 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$40.00	\$4,677.99	0.00	(\$4,677.99)	\$0.00	\$0.00	(\$4,677.99)
2490 SCHOOL ADMINISTRATION-OTHER		\$0.00	\$40.00	\$46,590.97	0.00	(\$46,590.97)	\$0.00	\$0.00	(\$46,590.97)
2510 GENERAL ADMIN-BUSINESS SERVICE									
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$0.00	\$0.00	\$42,470.21	0.00	(\$42,470.21)	\$0.00	\$0.00	(\$42,470.21)	
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$0.00	\$0.00	\$12,273.40	0.00	(\$12,273.40)	\$0.00	\$0.00	(\$12,273.40)	
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	\$0.00	\$0.00	\$18,152.80	0.00	(\$18,152.80)	\$0.00	\$0.00	(\$18,152.80)	
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$3,915.78	0.00	(\$3,915.78)	\$0.00	\$0.00	(\$3,915.78)	
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$5,244.30	0.00	(\$5,244.30)	\$0.00	\$0.00	(\$5,244.30)	
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$0.00	\$0.00	\$17,700.00	0.00	(\$17,700.00)	\$0.00	\$0.00	(\$17,700.00)	
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$125.76	0.00	(\$125.76)	\$0.00	\$0.00	(\$125.76)	
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$266.03	\$1,063.06	0.00	(\$1,063.06)	\$0.00	\$0.00	(\$1,063.06)	
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$267.02	\$1,063.04	0.00	(\$1,063.04)	\$0.00	\$0.00	(\$1,063.04)	
01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$133.00	\$798.00	0.00	(\$798.00)	\$0.00	\$0.00	(\$798.00)	
01 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$1,216.25	\$2,345.00	0.00	(\$2,345.00)	\$0.00	\$0.00	(\$2,345.00)	
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$10.17	\$1,178.76	0.00	(\$1,178.76)	\$0.00	\$0.00	(\$1,178.76)	
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$10.17	\$1,173.74	0.00	(\$1,173.74)	\$0.00	\$0.00	(\$1,173.74)	
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$10.16	\$1,173.80	0.00	(\$1,173.80)	\$0.00	\$0.00	(\$1,173.80)	
01 2510 382 0 000 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$448.61	\$448.61	0.00	(\$448.61)	\$0.00	\$0.00	(\$448.61)	
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$319.61	\$1,304.98	0.00	(\$1,304.98)	\$0.00	\$0.00	(\$1,304.98)	
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$319.60	\$1,304.95	0.00	(\$1,304.95)	\$0.00	\$0.00	(\$1,304.95)	
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$367.95	\$2,574.77	0.00	(\$2,574.77)	\$0.00	\$0.00	(\$2,574.77)	
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 530 1 001 000	COMMUNICATIONS	\$0.00	\$0.00	\$8,630.24	0.00	(\$8,630.24)	\$0.00	\$0.00	(\$8,630.24)	

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01 2510 530 2 002 000	COMMUNICATIONS	\$0.00	\$0.00	\$8,630.23	0.00	(\$8,630.23)	\$0.00	\$0.00	(\$8,630.23)	
01 2510 530 3 003 000	COMMUNICATIONS	\$0.00	\$0.00	\$8,630.23	0.00	(\$8,630.23)	\$0.00	\$0.00	(\$8,630.23)	
01 2510 531 1 001 000	POSTAGE	\$0.00	\$91.01	\$268.75	0.00	(\$268.75)	\$0.00	\$0.00	(\$268.75)	
01 2510 531 2 002 000	POSTAGE	\$0.00	\$91.01	\$251.16	0.00	(\$251.16)	\$0.00	\$0.00	(\$251.16)	
01 2510 531 3 003 000	POSTAGE	\$0.00	\$91.01	\$478.37	0.00	(\$478.37)	\$0.00	\$0.00	(\$478.37)	
01 2510 540 1 001 000	ADVERTISING	\$0.00	\$700.20	\$6,078.77	0.00	(\$6,078.77)	\$0.00	\$0.00	(\$6,078.77)	
01 2510 540 2 002 000	ADVERTISING	\$0.00	\$700.19	\$6,078.72	0.00	(\$6,078.72)	\$0.00	\$0.00	(\$6,078.72)	
01 2510 540 3 003 000	ADVERTISING	\$0.00	\$700.22	\$6,078.80	0.00	(\$6,078.80)	\$0.00	\$0.00	(\$6,078.80)	
01 2510 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$153.96	\$532.20	0.00	(\$532.20)	\$0.00	\$0.00	(\$532.20)	
01 2510 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$287.23	0.00	(\$287.23)	\$0.00	\$0.00	(\$287.23)	
01 2510 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$530.67	0.00	(\$530.67)	\$0.00	\$0.00	(\$530.67)	
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$7,700.00	0.00	(\$7,700.00)	\$0.00	\$0.00	(\$7,700.00)	
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,339.00	0.00	(\$1,339.00)	\$0.00	\$0.00	(\$1,339.00)	
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)	
01 2510 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2510 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)	
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$15.94	0.00	(\$15.94)	\$0.00	\$0.00	(\$15.94)	
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$15.94	0.00	(\$15.94)	\$0.00	\$0.00	(\$15.94)	
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$31.88	0.00	(\$31.88)	\$0.00	\$0.00	(\$31.88)	
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$5,896.17	\$169,969.09	0.00	(\$169,969.09)	\$0.00	\$0.00	(\$169,969.09)	
2610	OPERATION OF PLANT									
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$21,776.27	0.00	(\$21,776.27)	\$0.00	\$0.00	(\$21,776.27)	
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$21,445.51	0.00	(\$21,445.51)	\$0.00	\$0.00	(\$21,445.51)	
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$41,166.42	0.00	(\$41,166.42)	\$0.00	\$0.00	(\$41,166.42)	

Regular; Processing Month 02/2024										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8,492.21	0.00	(\$8,492.21)	\$0.00	\$0.00	(\$8,492.21)	
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8,251.94	0.00	(\$8,251.94)	\$0.00	\$0.00	(\$8,251.94)	
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8,745.55	0.00	(\$8,745.55)	\$0.00	\$0.00	(\$8,745.55)	
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,238.14	0.00	(\$3,238.14)	\$0.00	\$0.00	(\$3,238.14)	
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,205.89	0.00	(\$3,205.89)	\$0.00	\$0.00	(\$3,205.89)	
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$5,088.63	0.00	(\$5,088.63)	\$0.00	\$0.00	(\$5,088.63)	
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,186.73	0.00	(\$2,186.73)	\$0.00	\$0.00	(\$2,186.73)	
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,146.24	0.00	(\$2,146.24)	\$0.00	\$0.00	(\$2,146.24)	
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,708.40	0.00	(\$3,708.40)	\$0.00	\$0.00	(\$3,708.40)	
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,961.51	0.00	(\$2,961.51)	\$0.00	\$0.00	(\$2,961.51)	
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,905.22	0.00	(\$2,905.22)	\$0.00	\$0.00	(\$2,905.22)	
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,930.24	0.00	(\$4,930.24)	\$0.00	\$0.00	(\$4,930.24)	
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 410 0 000 000	UTILITY SERVICES (WATER, SEWER)	\$0.00	\$1,590.18	\$1,590.18	0.00	(\$1,590.18)	\$0.00	\$0.00	(\$1,590.18)	
01 2610 410 1 001 000	UTILITY SERVICES	\$0.00	\$231.48	\$3,013.66	0.00	(\$3,013.66)	\$0.00	\$0.00	(\$3,013.66)	
01 2610 410 2 002 000	UTILITY SERVICES	\$0.00	\$231.48	\$3,013.63	0.00	(\$3,013.63)	\$0.00	\$0.00	(\$3,013.63)	
01 2610 410 3 003 000	UTILITY SERVICES	\$0.00	\$87.40	\$535.00	0.00	(\$535.00)	\$0.00	\$0.00	(\$535.00)	
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$1,143.40	0.00	(\$1,143.40)	\$0.00	\$0.00	(\$1,143.40)	
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$841.00	0.00	(\$841.00)	\$0.00	\$0.00	(\$841.00)	
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$502.80	\$1,504.66	0.00	(\$1,504.66)	\$0.00	\$0.00	(\$1,504.66)	
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 440 1 001 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 440 2 002 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 440 3 003 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 441 1 001 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 441 2 002 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 441 3 003 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Regular; Processing Month 02/2024										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$70.50	\$391.06	0.00	(\$391.06)	\$0.00	\$0.00	(\$391.06)	
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$70.50	\$391.06	0.00	(\$391.06)	\$0.00	\$0.00	(\$391.06)	
01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$70.50	\$391.07	0.00	(\$391.07)	\$0.00	\$0.00	(\$391.07)	
01 2610 520 1 001 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$35,220.67	0.00	(\$35,220.67)	\$0.00	\$0.00	(\$35,220.67)	
01 2610 520 2 002 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$35,220.66	0.00	(\$35,220.66)	\$0.00	\$0.00	(\$35,220.66)	
01 2610 520 3 003 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$35,220.67	0.00	(\$35,220.67)	\$0.00	\$0.00	(\$35,220.67)	
01 2610 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$1,173.18	\$17,909.70	0.00	(\$17,909.70)	\$0.00	\$0.00	(\$17,909.70)	
01 2610 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$925.78	\$14,328.76	0.00	(\$14,328.76)	\$0.00	\$0.00	(\$14,328.76)	
01 2610 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$498.05	\$5,892.75	0.00	(\$5,892.75)	\$0.00	\$0.00	(\$5,892.75)	
01 2610 621 0 000 000	NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$1,084.47	\$1,084.47	0.00	(\$1,084.47)	\$0.00	\$0.00	(\$1,084.47)	
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	\$0.00	\$6,842.98	\$40,281.55	0.00	(\$40,281.55)	\$0.00	\$0.00	(\$40,281.55)	
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	\$0.00	\$6,842.97	\$40,281.50	0.00	(\$40,281.50)	\$0.00	\$0.00	(\$40,281.50)	
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	\$0.00	\$3,114.42	\$23,543.83	0.00	(\$23,543.83)	\$0.00	\$0.00	(\$23,543.83)	
01 2610 626 1 001 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$564.54	0.00	(\$564.54)	\$0.00	\$0.00	(\$564.54)	
01 2610 626 2 002 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$37.49	0.00	(\$37.49)	\$0.00	\$0.00	(\$37.49)	
01 2610 626 3 003 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2610	OPERATION OF PLANT	\$0.00	\$23,639.09	\$402,650.21	0.00	(\$402,650.21)	\$0.00	\$0.00	(\$402,650.21)	
2620	MAINTENANCE OF PLANT									
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)	
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)	
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)	
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$893.74	\$1,093.74	0.00	(\$1,093.74)	\$0.00	\$0.00	(\$1,093.74)	
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$893.72	\$893.72	0.00	(\$893.72)	\$0.00	\$0.00	(\$893.72)	
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$72.00	\$72.00	0.00	(\$72.00)	\$0.00	\$0.00	(\$72.00)	
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$2,461.50	\$2,714.46	0.00	(\$2,714.46)	\$0.00	\$0.00	(\$2,714.46)	
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$2,461.49	\$2,695.73	0.00	(\$2,695.73)	\$0.00	\$0.00	(\$2,695.73)	
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$283.64	\$1,812.57	0.00	(\$1,812.57)	\$0.00	\$0.00	(\$1,812.57)	

Regular; Processing Month 02/2024										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$8,527.67	0.00	(\$8,527.67)	\$0.00	\$0.00	(\$8,527.67)	
01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$8,527.66	0.00	(\$8,527.66)	\$0.00	\$0.00	(\$8,527.66)	
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$13,129.67	0.00	(\$13,129.67)	\$0.00	\$0.00	(\$13,129.67)	
01 2620 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$1,338.75	\$1,338.75	0.00	(\$1,338.75)	\$0.00	\$0.00	(\$1,338.75)	
01 2620 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$1,338.75	\$1,338.75	0.00	(\$1,338.75)	\$0.00	\$0.00	(\$1,338.75)	
01 2620 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 733 1 001 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 733 2 002 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 733 3 003 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2620 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2620	MAINTENANCE OF PLANT	\$0.00	\$9,743.59	\$43,144.72	0.00	(\$43,144.72)	\$0.00	\$0.00	(\$43,144.72)	
2630	CARE & UPKEEP GROUNDS									
01 2630 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$800.00	0.00	(\$800.00)	\$0.00	\$0.00	(\$800.00)	
01 2630 420 1 001 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$4,493.50	\$5,468.50	0.00	(\$5,468.50)	\$0.00	\$0.00	(\$5,468.50)	
01 2630 420 2 002 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$4,493.50	\$5,468.50	0.00	(\$5,468.50)	\$0.00	\$0.00	(\$5,468.50)	
01 2630 420 3 003 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$4,493.50	\$4,493.50	0.00	(\$4,493.50)	\$0.00	\$0.00	(\$4,493.50)	
01 2630 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2630 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2630 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2630 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$540.00	0.00	(\$540.00)	\$0.00	\$0.00	(\$540.00)	
01 2630 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$540.00	0.00	(\$540.00)	\$0.00	\$0.00	(\$540.00)	
01 2630 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2630 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$6,390.84	0.00	(\$6,390.84)	\$0.00	\$0.00	(\$6,390.84)	
01 2630 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$6,344.76	0.00	(\$6,344.76)	\$0.00	\$0.00	(\$6,344.76)	
01 2630 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2630	CARE & UPKEEP GROUNDS	\$0.00	\$13,480.50	\$30,046.10	0.00	(\$30,046.10)	\$0.00	\$0.00	(\$30,046.10)	
2640	CARE/UPKEEP OF EQUIPMENT									
01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$992.10	0.00	(\$992.10)	\$0.00	\$0.00	(\$992.10)	
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$992.10	0.00	(\$992.10)	\$0.00	\$0.00	(\$992.10)	
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2640 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$33.22	\$1,083.22	0.00	(\$1,083.22)	\$0.00	\$0.00	(\$1,083.22)	
01 2640 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$33.22	\$1,083.22	0.00	(\$1,083.22)	\$0.00	\$0.00	(\$1,083.22)	

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2640 731 0 000 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2640	CARE/UPKEEP OF EQUIPMENT	\$0.00	\$66.44	\$4,150.64	0.00	(\$4,150.64)	\$0.00	\$0.00	(\$4,150.64)
2650	VEHICLE ACQUISITION, SERV, MTNCE								
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$0.00	\$113.42	\$6,803.85	0.00	(\$6,803.85)	\$0.00	\$0.00	(\$6,803.85)
01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 626 0 000 000	GAS AND OIL	\$0.00	\$542.61	\$3,914.59	0.00	(\$3,914.59)	\$0.00	\$0.00	(\$3,914.59)
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 810 0 000 000	DUES AND FEES	\$0.00	\$25.00	\$25.00	0.00	(\$25.00)	\$0.00	\$0.00	(\$25.00)
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$18.81	0.00	(\$18.81)	\$0.00	\$0.00	(\$18.81)
2650	VEHICLE ACQUISITION, SERV, MTNCE	\$0.00	\$681.03	\$10,762.25	0.00	(\$10,762.25)	\$0.00	\$0.00	(\$10,762.25)
2660	SCHOOL SECURITY								
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$120.00	0.00	(\$120.00)	\$0.00	\$0.00	(\$120.00)
01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$2,166.84	\$2,166.84	0.00	(\$2,166.84)	\$0.00	\$0.00	(\$2,166.84)
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2660	SCHOOL SECURITY	\$0.00	\$2,166.84	\$2,286.84	0.00	(\$2,286.84)	\$0.00	\$0.00	(\$2,286.84)
2670	SCHOOL SAFETY								
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$115.00	0.00	(\$115.00)	\$0.00	\$0.00	(\$115.00)
01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$115.00	0.00	(\$115.00)	\$0.00	\$0.00	(\$115.00)
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$115.00	0.00	(\$115.00)	\$0.00	\$0.00	(\$115.00)
01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,035.09	0.00	(\$1,035.09)	\$0.00	\$0.00	(\$1,035.09)
01 2670 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$170.74	\$170.74	0.00	(\$170.74)	\$0.00	\$0.00	(\$170.74)
01 2670 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,000.00	0.00	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)
01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$540.55	0.00	(\$540.55)	\$0.00	\$0.00	(\$540.55)
2670	SCHOOL SAFETY	\$0.00	\$170.74	\$4,091.38	0.00	(\$4,091.38)	\$0.00	\$0.00	(\$4,091.38)
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION								
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$65,590.12	0.00	(\$65,590.12)	\$0.00	\$0.00	(\$65,590.12)
01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,894.08	0.00	(\$1,894.08)	\$0.00	\$0.00	(\$1,894.08)
01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8,596.68	0.00	(\$8,596.68)	\$0.00	\$0.00	(\$8,596.68)
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,460.11	0.00	(\$2,460.11)	\$0.00	\$0.00	(\$2,460.11)
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$5,452.83	0.00	(\$5,452.83)	\$0.00	\$0.00	(\$5,452.83)
01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$6,842.43	0.00	(\$6,842.43)	\$0.00	\$0.00	(\$6,842.43)
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 2710 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$17.69	0.00	(\$17.69)	\$0.00	\$0.00	(\$17.69)	
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$100.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)	
01 2710 350 0 000 000	TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$170.00	\$2,528.40	0.00	(\$2,528.40)	\$0.00	\$0.00	(\$2,528.40)	
01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$35,182.00	0.00	(\$35,182.00)	\$0.00	\$0.00	(\$35,182.00)	
01 2710 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$244.38	\$858.00	0.00	(\$858.00)	\$0.00	\$0.00	(\$858.00)	
01 2710 626 0 000 000	GAS AND OIL	\$0.00	\$3,456.55	\$26,932.93	0.00	(\$26,932.93)	\$0.00	\$0.00	(\$26,932.93)	
01 2710 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$119,741.11	0.00	(\$119,741.11)	\$0.00	\$0.00	(\$119,741.11)	
01 2710 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2710 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$162.00	0.00	(\$162.00)	\$0.00	\$0.00	(\$162.00)	
01 2710 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$311.77	0.00	(\$311.77)	\$0.00	\$0.00	(\$311.77)	
2710 REG. PUPIL TRANSPORT VEHICLE OPERATION		\$0.00	\$3,970.93	\$277,070.15	0.00	(\$277,070.15)	\$0.00	\$0.00	(\$277,070.15)	
2712 SPEC ED-SA TRANSPORT VEHICLE OPERATION										
01 2712 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$5,315.25	0.00	(\$5,315.25)	\$0.00	\$0.00	(\$5,315.25)	
01 2712 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2712 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$121.88	0.00	(\$121.88)	\$0.00	\$0.00	(\$121.88)	
01 2712 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2.19	0.00	(\$2.19)	\$0.00	\$0.00	(\$2.19)	
01 2712 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$408.91	0.00	(\$408.91)	\$0.00	\$0.00	(\$408.91)	
01 2712 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$537.07	0.00	(\$537.07)	\$0.00	\$0.00	(\$537.07)	
01 2712 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2712 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2712 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2712 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 2712 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$323.71	0.00	(\$323.71)	\$0.00	\$0.00	(\$323.71)	
01 2712 626 0 000 000	GAS AND OIL	\$0.00	\$95.01	\$1,855.11	0.00	(\$1,855.11)	\$0.00	\$0.00	(\$1,855.11)	
01 2712 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2712 SPEC ED-SA TRANSPORT VEHICLE OPERATION		\$0.00	\$95.01	\$8,564.12	0.00	(\$8,564.12)	\$0.00	\$0.00	(\$8,564.12)	
2730 REGULAR STUDENT TRANSP-SERVICE & MAINT.										
01 2730 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$2,729.02	\$27,417.26	0.00	(\$27,417.26)	\$0.00	\$0.00	(\$27,417.26)	
2730 REGULAR STUDENT TRANSP-SERVICE & MAINT.		\$0.00	\$2,729.02	\$27,417.26	0.00	(\$27,417.26)	\$0.00	\$0.00	(\$27,417.26)	
2732 SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.										

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2732 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$73.20	\$213.20	0.00	(\$213.20)	\$0.00	\$0.00	(\$213.20)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.	\$0.00	\$73.20	\$213.20	0.00	(\$213.20)	\$0.00	\$0.00	(\$213.20)
2790	OTHER STUDENT TRANSPORTATION-REGULAR								
01 2790 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2790	OTHER STUDENT TRANSPORTATION-REGULAR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED								
01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT-TOWER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES								
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION								
01 3512 382 1 001 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 2 002 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$720.00	0.00	(\$720.00)	\$0.00	\$0.00	(\$720.00)
01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION	\$0.00	\$0.00	\$720.00	0.00	(\$720.00)	\$0.00	\$0.00	(\$720.00)
3535	HIGH ABILITY LEARNERS								
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$5,154.55	0.00	(\$5,154.55)	\$0.00	\$0.00	(\$5,154.55)
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$5,154.55	0.00	(\$5,154.55)	\$0.00	\$0.00	(\$5,154.55)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,851.35	0.00	(\$4,851.35)	\$0.00	\$0.00	(\$4,851.35)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3535 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$489.15	0.00	(\$489.15)	\$0.00	\$0.00	(\$489.15)
01 3535 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$489.15	0.00	(\$489.15)	\$0.00	\$0.00	(\$489.15)
01 3535 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$460.40	0.00	(\$460.40)	\$0.00	\$0.00	(\$460.40)
01 3535 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$509.15	0.00	(\$509.15)	\$0.00	\$0.00	(\$509.15)
01 3535 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$509.15	0.00	(\$509.15)	\$0.00	\$0.00	(\$509.15)
01 3535 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$479.20	0.00	(\$479.20)	\$0.00	\$0.00	(\$479.20)
01 3535 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,239.60	0.00	(\$1,239.60)	\$0.00	\$0.00	(\$1,239.60)
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,239.60	0.00	(\$1,239.60)	\$0.00	\$0.00	(\$1,239.60)
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,166.65	0.00	(\$1,166.65)	\$0.00	\$0.00	(\$1,166.65)
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$666.42	0.00	(\$666.42)	\$0.00	\$0.00	(\$666.42)
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$666.41	0.00	(\$666.41)	\$0.00	\$0.00	(\$666.41)
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$666.42	0.00	(\$666.42)	\$0.00	\$0.00	(\$666.42)
01 3535 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$19.52	\$120.08	0.00	(\$120.08)	\$0.00	\$0.00	(\$120.08)
01 3535 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$114.24	0.00	(\$114.24)	\$0.00	\$0.00	(\$114.24)
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$390.83	\$430.50	0.00	(\$430.50)	\$0.00	\$0.00	(\$430.50)
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$390.83	\$430.49	0.00	(\$430.49)	\$0.00	\$0.00	(\$430.49)
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$390.84	\$430.51	0.00	(\$430.51)	\$0.00	\$0.00	(\$430.51)
01 3535 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$90.00	0.00	(\$90.00)	\$0.00	\$0.00	(\$90.00)
01 3535 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$90.00	0.00	(\$90.00)	\$0.00	\$0.00	(\$90.00)
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535 HIGH ABILITY LEARNERS		\$0.00	\$1,192.02	\$25,447.57	0.00	(\$25,447.57)	\$0.00	\$0.00	(\$25,447.57)
3570 EDUCATOR EFFECTIVENESS GRANT									
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	EDUCATOR EFFECTIVENESS GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS								
01 3599 650 1 001 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3599 650 2 002 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3599 650 3 003 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS								
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES								
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A								
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$12,132.16	0.00	(\$12,132.16)	\$0.00	\$0.00	(\$12,132.16)
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$12,077.31	0.00	(\$12,077.31)	\$0.00	\$0.00	(\$12,077.31)
01 6200 112 2 002 000	SALARY - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,059.98	0.00	(\$3,059.98)	\$0.00	\$0.00	(\$3,059.98)
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,047.14	0.00	(\$3,047.14)	\$0.00	\$0.00	(\$3,047.14)
01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$899.53	0.00	(\$899.53)	\$0.00	\$0.00	(\$899.53)
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$895.51	0.00	(\$895.51)	\$0.00	\$0.00	(\$895.51)
01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,198.40	0.00	(\$1,198.40)	\$0.00	\$0.00	(\$1,198.40)
01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,192.98	0.00	(\$1,192.98)	\$0.00	\$0.00	(\$1,192.98)
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 3 003 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 6200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200 TITLE I, PART A		\$0.00	\$0.00	\$34,503.01	0.00	(\$34,503.01)	\$0.00	\$0.00	(\$34,503.01)
6310 TITLE II - PART A									
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION								
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE								
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR								
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5								
01 6406 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 340 2 002 000	IDEA PRE-SCHOOL AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 591 2 002 000	IDEA PRESCHOOL 3-5 PUPIL SVCS -ESU	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21								
01 6408 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$8,555.15	0.00	(\$8,555.15)	\$0.00	\$0.00	(\$8,555.15)
01 6408 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$6,360.86	0.00	(\$6,360.86)	\$0.00	\$0.00	(\$6,360.86)
01 6408 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$110.90	0.00	(\$110.90)	\$0.00	\$0.00	(\$110.90)
01 6408 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$473.95	0.00	(\$473.95)	\$0.00	\$0.00	(\$473.95)
01 6408 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)
01 6408 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$733.57	0.00	(\$733.57)	\$0.00	\$0.00	(\$733.57)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 6408 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$393.78	0.00	(\$393.78)	\$0.00	\$0.00	(\$393.78)	
01 6408 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$891.85	0.00	(\$891.85)	\$0.00	\$0.00	(\$891.85)	
01 6408 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$639.27	0.00	(\$639.27)	\$0.00	\$0.00	(\$639.27)	
01 6408 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,207.05	0.00	(\$1,207.05)	\$0.00	\$0.00	(\$1,207.05)	
01 6408 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6408 340 2 002 000	IDEA PURCHASED SVCS - PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6408 591 2 002 000	IDEA PURCH. SVCS FROM ESUS OR SCHOOL	\$0.00	\$0.00	\$10,642.50	0.00	(\$10,642.50)	\$0.00	\$0.00	(\$10,642.50)	
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21	\$0.00	\$0.00	\$30,508.88	0.00	(\$30,508.88)	\$0.00	\$0.00	(\$30,508.88)	
6410	IDEA ENROLLMENT/POVERTY									
01 6410 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6410 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6410 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6410 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6410 591 0 000 000	IDEA ENROLLMENT / POVERTY PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6410 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6410 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6410 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6410 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6410 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6410	IDEA ENROLLMENT/POVERTY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6411	IDEA PART B EARLY INTERVENING SERVICES									
01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6411 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6411 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6411 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6412	IDEA PART B PROPORTIONATE SHARE									
01 6412 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6412 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6412	IDEA PART B PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6415	IDEA SPECIAL PROJECTS									
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21									

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01 6421 340 0 000 000	PROF SERVICES -SA PMC P.T. IDEA ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)								
01 6422 340 0 000 000	PROF SERVICES -3-5 PMC IDEA 619 ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6423	IDEA PART B ARP PROPORTIONATE SHARE								
01 6423 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6423 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6423	IDEA PART B ARP PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS								
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$8,403.50	0.00	(\$8,403.50)	\$0.00	\$0.00	(\$8,403.50)
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$2,437.95	0.00	(\$2,437.95)	\$0.00	\$0.00	(\$2,437.95)
01 6700 731 1 001 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS	\$0.00	\$0.00	\$10,841.45	0.00	(\$10,841.45)	\$0.00	\$0.00	(\$10,841.45)
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS								
01 6990 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992	REAP								
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
01 6992 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6992 REAP		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6997 ESSER II										
01 6997 110 0 000 000	ESSER II SALARY-NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 111 0 000 000	ESSER II SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 220 0 000 000	ESSER II SOCIAL SECURITY - NON INSTR STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 221 0 000 000	ESSER II SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 230 0 000 000	ESSER II RETIREMENT - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 231 0 000 000	ESSER II RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 281 0 000 000	ESSER II HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 610 0 000 000	ESSER II GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6997 732 0 000 000	ESSER II VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6997 ESSER II		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6998 ESSER III										

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01 6998 110 0 000 000	ESSER III SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,242.56	0.00	(\$1,242.56)	\$0.00	\$0.00	(\$1,242.56)	
01 6998 111 0 000 000	ESSER III SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,349.81	0.00	(\$3,349.81)	\$0.00	\$0.00	(\$3,349.81)	
01 6998 112 0 000 000	ESSER III SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$3,053.65	0.00	(\$3,053.65)	\$0.00	\$0.00	(\$3,053.65)	
01 6998 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$7.95	0.00	(\$7.95)	\$0.00	\$0.00	(\$7.95)	
01 6998 151 0 000 000	ESSER III SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 220 0 000 000	ESSER III SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$95.06	0.00	(\$95.06)	\$0.00	\$0.00	(\$95.06)	
01 6998 221 0 000 000	ESSER III SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$410.16	0.00	(\$410.16)	\$0.00	\$0.00	(\$410.16)	
01 6998 222 0 000 000	ESSER III SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$216.15	0.00	(\$216.15)	\$0.00	\$0.00	(\$216.15)	
01 6998 230 0 000 000	ESSER III RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$59.52	0.00	(\$59.52)	\$0.00	\$0.00	(\$59.52)	
01 6998 231 0 000 000	ESSER III RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$330.89	0.00	(\$330.89)	\$0.00	\$0.00	(\$330.89)	
01 6998 232 0 000 000	ESSER III RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$302.42	0.00	(\$302.42)	\$0.00	\$0.00	(\$302.42)	
01 6998 281 0 000 000	ESSER III HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,011.75	0.00	(\$2,011.75)	\$0.00	\$0.00	(\$2,011.75)	
01 6998 330 0 000 000	ESSER III EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 382 0 000 000	ESSER III-BRIGHT HORIZONS-TELECOMMUNICATIONS	\$0.00	\$0.00	\$53.76	0.00	(\$53.76)	\$0.00	\$0.00	(\$53.76)	
01 6998 410 0 000 000	ESSER III- UTILITY SERVICES (WATER, SEWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 441 0 000 000	ESSER III -RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 490 0 000 000	ESSER III -OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 530 0 000 000	COMMUNICATIONS-ESSER III	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 610 0 000 000	ESSER III GENERAL SUPPLIES	\$0.00	\$0.00	\$102.69	0.00	(\$102.69)	\$0.00	\$0.00	(\$102.69)	
01 6998 621 0 000 000	ESSER III-NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 6998 650 0 000 000	ESSER III SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6998	ESSER III	\$0.00	\$0.00	\$11,236.37	0.00	(\$11,236.37)	\$0.00	\$0.00	(\$11,236.37)	
8000	TRANSFERS									
01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	\$0.00	\$0.00	\$125,000.00	0.00	(\$125,000.00)	\$0.00	\$0.00	(\$125,000.00)	
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8000	TRANSFERS	\$0.00	\$0.00	\$125,000.00	0.00	(\$125,000.00)	\$0.00	\$0.00	(\$125,000.00)	
9000	NON-PROGRAMMED CHARGES									
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,991.86	\$11,951.16	0.00	(\$11,951.16)	\$0.00	\$0.00	(\$11,951.16)	
01 9000 950 0 000 000	NON-PROGRAMMED EXPENDITURES -	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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TRANSFERS										
9000	NON-PROGRAMMED CHARGES		\$0.00	\$1,991.86	\$11,951.16	0.00	(\$11,951.16)	\$0.00	\$0.00	(\$11,951.16)
9001	INTERFUND LOAN FROM GENERAL FUND									
01 9001 001 0 000 000	INTERFUND LOANS		\$0.00	\$0.00	\$181,556.53	0.00	(\$181,556.53)	\$0.00	\$0.00	(\$181,556.53)
9001	INTERFUND LOAN FROM GENERAL FUND		\$0.00	\$0.00	\$181,556.53	0.00	(\$181,556.53)	\$0.00	\$0.00	(\$181,556.53)
01	GENERAL FUND		\$0.00	\$132,147.24	\$4,281,740.85	0.00	(\$4,281,740.85)	\$0.00	\$0.00	(\$4,281,740.85)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
02	DEPRECIATION RESERVE FUND									
2900	OTHER SUPPORT SERVICES									
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02 2900 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$121,757.24	0.00	(\$121,757.24)	\$0.00	\$0.00	(\$121,757.24)	
02 2900 733 0 000 000	FURNITURE AND FIXTURES EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$121,757.24	0.00	(\$121,757.24)	\$0.00	\$0.00	(\$121,757.24)	
9000	NON-PROGRAMMED CHARGES									
02 9000 950 0 000 000	SPECIAL ITEMS - TEMPORARY INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02	DEPRECIATION RESERVE FUND	\$0.00	\$0.00	\$121,757.24	0.00	(\$121,757.24)	\$0.00	\$0.00	(\$121,757.24)	

Regular; Processing Month 02/2024										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
03	EMPLOYEE BENEFIT FUND									
2900	OTHER SUPPORT SERVICES									
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$226.05	\$226.05	0.00	(\$226.05)	\$0.00	\$0.00	(\$226.05)	
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03 2900 262 0 000 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,289.87	0.00	(\$1,289.87)	\$0.00	\$0.00	(\$1,289.87)	
2900	OTHER SUPPORT SERVICES	\$0.00	\$226.05	\$1,515.92	0.00	(\$1,515.92)	\$0.00	\$0.00	(\$1,515.92)	
9000	NON-PROGRAMMED CHARGES									
03 9000 950 0 000 000	SPECIAL ITEMS - EMPLOYEE FSA CLAIMS	\$0.00	\$3,598.97	\$27,808.49	0.00	(\$27,808.49)	\$0.00	\$0.00	(\$27,808.49)	
9000	NON-PROGRAMMED CHARGES	\$0.00	\$3,598.97	\$27,808.49	0.00	(\$27,808.49)	\$0.00	\$0.00	(\$27,808.49)	
03	EMPLOYEE BENEFIT FUND	\$0.00	\$3,825.02	\$29,324.41	0.00	(\$29,324.41)	\$0.00	\$0.00	(\$29,324.41)	

Regular; Processing Month 02/2024										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
05	ACTIVITIES FUND									
2900	OTHER SUPPORT SERVICES									
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$1,533.42	0.00	(\$1,533.42)	\$0.00	\$0.00	(\$1,533.42)	
05 2900 610 0 000 009	TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 020	ART CLUB	\$0.00	\$0.00	\$233.00	0.00	(\$233.00)	\$0.00	\$0.00	(\$233.00)	
05 2900 610 0 000 070	BOYS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$1,181.21	0.00	(\$1,181.21)	\$0.00	\$0.00	(\$1,181.21)	
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$0.00	\$0.00	\$6,125.35	0.00	(\$6,125.35)	\$0.00	\$0.00	(\$6,125.35)	
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$0.00	\$0.00	\$5,150.67	0.00	(\$5,150.67)	\$0.00	\$0.00	(\$5,150.67)	
05 2900 610 0 000 160	LIBRARY	\$0.00	\$0.00	\$5,337.40	0.00	(\$5,337.40)	\$0.00	\$0.00	(\$5,337.40)	
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$0.00	\$0.00	\$625.01	0.00	(\$625.01)	\$0.00	\$0.00	(\$625.01)	
05 2900 610 0 000 175	FOOTBALL	\$0.00	\$0.00	\$786.90	0.00	(\$786.90)	\$0.00	\$0.00	(\$786.90)	
05 2900 610 0 000 180	CROSS COUNTRY	\$0.00	\$0.00	\$342.13	0.00	(\$342.13)	\$0.00	\$0.00	(\$342.13)	
05 2900 610 0 000 185	GIRLS GOLF	\$0.00	\$0.00	\$685.88	0.00	(\$685.88)	\$0.00	\$0.00	(\$685.88)	
05 2900 610 0 000 230	VOCAL MUSIC	\$0.00	\$0.00	\$2,505.00	0.00	(\$2,505.00)	\$0.00	\$0.00	(\$2,505.00)	
05 2900 610 0 000 235	VOLLEYBALL	\$0.00	\$0.00	\$980.00	0.00	(\$980.00)	\$0.00	\$0.00	(\$980.00)	
05 2900 610 0 000 240	GIRLS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 245	BOYS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 250	WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 400	EDUCATION QUEST FOUNDATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 550	CLOVER	\$0.00	\$0.00	\$3,027.43	0.00	(\$3,027.43)	\$0.00	\$0.00	(\$3,027.43)	
05 2900 610 0 000 600	VIDEO BOARD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 0 000 705	GREENHOUSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$0.00	\$0.00	\$1,901.71	0.00	(\$1,901.71)	\$0.00	\$0.00	(\$1,901.71)	
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$0.00	\$0.00	\$563.00	0.00	(\$563.00)	\$0.00	\$0.00	(\$563.00)	
05 2900 610 1 000 034	CHEERLEADING	\$0.00	\$0.00	\$2,284.90	0.00	(\$2,284.90)	\$0.00	\$0.00	(\$2,284.90)	
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$0.00	\$0.00	\$5,442.76	0.00	(\$5,442.76)	\$0.00	\$0.00	(\$5,442.76)	
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 045	CLASS OF 2022	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 050	CLASS OF 2023	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 055	CLASS OF 2024	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 060	CLASS OF 2025	\$0.00	\$0.00	\$28.47	0.00	(\$28.47)	\$0.00	\$0.00	(\$28.47)	
05 2900 610 1 000 065	CLASS OF 2020	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 080	CONCESSIONS	\$0.00	\$0.00	\$12,858.89	0.00	(\$14,816.75)	\$1,957.86	\$0.00	(\$14,816.75)	

Regular; Processing Month 02/2024										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
05 2900 610 1 000 102	DIGITAL MEDIA	\$0.00	\$0.00	\$45.00	0.00	(\$45.00)	\$0.00	\$0.00	(\$45.00)	
05 2900 610 1 000 105	FBLA	\$0.00	\$0.00	\$5,581.02	0.00	(\$5,581.02)	\$0.00	\$0.00	(\$5,581.02)	
05 2900 610 1 000 110	FCCLA	\$0.00	\$0.00	\$941.80	0.00	(\$941.80)	\$0.00	\$0.00	(\$941.80)	
05 2900 610 1 000 115	FFA	\$0.00	\$0.00	\$15,501.41	0.00	(\$15,501.41)	\$0.00	\$0.00	(\$15,501.41)	
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$0.00	\$0.00	\$47,558.84	0.00	(\$50,538.65)	\$2,979.81	\$0.00	(\$50,538.65)	
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$0.00	\$0.00	\$4,043.54	0.00	(\$4,043.54)	\$0.00	\$0.00	(\$4,043.54)	
05 2900 610 1 000 151	HOMECOMING	\$0.00	\$0.00	\$2,398.41	0.00	(\$2,398.41)	\$0.00	\$0.00	(\$2,398.41)	
05 2900 610 1 000 152	PROM	\$0.00	\$0.00	\$1,250.00	0.00	(\$1,250.00)	\$0.00	\$0.00	(\$1,250.00)	
05 2900 610 1 000 163	MATH CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$210.00	0.00	(\$210.00)	\$0.00	\$0.00	(\$210.00)	
05 2900 610 1 000 190	QUIZ BOWL	\$0.00	\$0.00	\$366.16	0.00	(\$366.16)	\$0.00	\$0.00	(\$366.16)	
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$312.00	0.00	(\$312.00)	\$0.00	\$0.00	(\$312.00)	
05 2900 610 1 000 200	SPANISH CLUB	\$0.00	\$0.00	\$216.00	0.00	(\$216.00)	\$0.00	\$0.00	(\$216.00)	
05 2900 610 1 000 205	ONE ACTS	\$0.00	\$0.00	\$1,832.00	0.00	(\$1,832.00)	\$0.00	\$0.00	(\$1,832.00)	
05 2900 610 1 000 210	SPEECH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$90.32	0.00	(\$90.32)	\$0.00	\$0.00	(\$90.32)	
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$37.19	0.00	(\$37.19)	\$0.00	\$0.00	(\$37.19)	
05 2900 610 1 000 225	SKILLS USA	\$0.00	\$0.00	\$354.00	0.00	(\$354.00)	\$0.00	\$0.00	(\$354.00)	
05 2900 610 1 000 255	E-SPORTS	\$0.00	\$0.00	\$3,618.28	0.00	(\$3,618.28)	\$0.00	\$0.00	(\$3,618.28)	
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$0.00	\$0.00	\$1,000.00	0.00	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)	
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	\$0.00	\$0.00	\$1,018.41	0.00	(\$1,018.41)	\$0.00	\$0.00	(\$1,018.41)	
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$51.12	0.00	(\$51.12)	\$0.00	\$0.00	(\$51.12)	
05 2900 610 2 000 092	ELEMENTARY PBIS	\$0.00	\$0.00	\$246.93	0.00	(\$246.93)	\$0.00	\$0.00	(\$246.93)	
05 2900 610 2 000 095	ELEMENTARY POP	\$0.00	\$0.00	\$760.00	0.00	(\$760.00)	\$0.00	\$0.00	(\$760.00)	
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$0.00	\$0.00	\$1,643.44	0.00	(\$1,643.44)	\$0.00	\$0.00	(\$1,643.44)	
05 2900 610 2 000 101	PRESCHOOL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$2,674.10	0.00	(\$2,797.95)	\$123.85	\$0.00	(\$2,797.95)	
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 135	MIDDLE SCH GENERAL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	\$0.00	\$0.00	\$324.96	0.00	(\$324.96)	\$0.00	\$0.00	(\$324.96)	
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$143,668.06	0.00	(\$148,729.58)	\$5,061.52	\$0.00	(\$148,729.58)	

		Regular; Processing Month 02/2024							
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05	ACTIVITIES FUND	\$0.00	\$0.00	\$143,668.06	0.00	(\$148,729.58)	\$5,061.52	\$0.00	(\$148,729.58)

Regular; Processing Month 02/2024										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
06	SCHOOL LUNCH/MILK FUND									
3100	FOOD SERVICES OPERATIONS									
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$27,071.52	0.00	(\$27,071.52)	\$0.00	\$0.00	(\$27,071.52)	
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$27,071.59	0.00	(\$27,071.59)	\$0.00	\$0.00	(\$27,071.59)	
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$21,717.07	0.00	(\$21,717.07)	\$0.00	\$0.00	(\$21,717.07)	
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,039.90	0.00	(\$1,039.90)	\$0.00	\$0.00	(\$1,039.90)	
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,011.71	0.00	(\$1,011.71)	\$0.00	\$0.00	(\$1,011.71)	
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$195.00	0.00	(\$195.00)	\$0.00	\$0.00	(\$195.00)	
06 3100 130 1 001 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,526.13	0.00	(\$1,526.13)	\$0.00	\$0.00	(\$1,526.13)	
06 3100 130 2 002 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,526.17	0.00	(\$1,526.17)	\$0.00	\$0.00	(\$1,526.17)	
06 3100 130 3 003 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$141.61	0.00	(\$141.61)	\$0.00	\$0.00	(\$141.61)	
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$3,916.31	0.00	(\$3,916.31)	\$0.00	\$0.00	(\$3,916.31)	
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$3,916.36	0.00	(\$3,916.36)	\$0.00	\$0.00	(\$3,916.36)	
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$1,250.00	0.00	(\$1,250.00)	\$0.00	\$0.00	(\$1,250.00)	
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$2,251.57	0.00	(\$2,251.57)	\$0.00	\$0.00	(\$2,251.57)	
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$2,249.37	0.00	(\$2,249.37)	\$0.00	\$0.00	(\$2,249.37)	
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$1,400.91	0.00	(\$1,400.91)	\$0.00	\$0.00	(\$1,400.91)	
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,855.63	0.00	(\$2,855.63)	\$0.00	\$0.00	(\$2,855.63)	
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,852.92	0.00	(\$2,852.92)	\$0.00	\$0.00	(\$2,852.92)	
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,159.16	0.00	(\$2,159.16)	\$0.00	\$0.00	(\$2,159.16)	
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$2,314.50	0.00	(\$2,314.50)	\$0.00	\$0.00	(\$2,314.50)	
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$2,314.50	0.00	(\$2,314.50)	\$0.00	\$0.00	(\$2,314.50)	
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$3,761.37	0.00	(\$3,761.37)	\$0.00	\$0.00	(\$3,761.37)	
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$20.44	0.00	(\$20.44)	\$0.00	\$0.00	(\$20.44)	
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$20.43	0.00	(\$20.43)	\$0.00	\$0.00	(\$20.43)	
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$8,716.05	0.00	(\$8,716.05)	\$0.00	\$0.00	(\$8,716.05)	
06 3100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$8,696.40	0.00	(\$8,696.40)	\$0.00	\$0.00	(\$8,696.40)	
06 3100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,287.05	0.00	(\$3,287.05)	\$0.00	\$0.00	(\$3,287.05)	
06 3100 630 1 001 000	FOOD PURCHASES	\$0.00	\$0.00	\$43,481.23	0.00	(\$43,481.23)	\$0.00	\$0.00	(\$43,481.23)	
06 3100 630 2 002 000	FOOD PURCHASES	\$0.00	\$0.00	\$41,933.76	0.00	(\$41,933.76)	\$0.00	\$0.00	(\$41,933.76)	
06 3100 630 3 003 000	FOOD PURCHASES	\$0.00	\$0.00	\$35,035.06	0.00	(\$35,035.06)	\$0.00	\$0.00	(\$35,035.06)	

Regular; Processing Month 02/2024										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$684.12	0.00	(\$684.12)	\$0.00	\$0.00	(\$684.12)	
06 3100 810 0 000 550	DUES AND FEES	\$0.00	\$0.00	\$1,041.90	0.00	(\$1,041.90)	\$0.00	\$0.00	(\$1,041.90)	
06 3100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3100 FOOD SERVICES OPERATIONS		\$0.00	\$0.00	\$255,459.74	0.00	(\$255,459.74)	\$0.00	\$0.00	(\$255,459.74)	
9000 NON-PROGRAMMED CHARGES										
06 9000 910 0 000 000 NON-PROGRAMMED CHARGES		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9000 NON-PROGRAMMED CHARGES		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 SCHOOL LUNCH/MILK FUND		\$0.00	\$0.00	\$255,459.74	0.00	(\$255,459.74)	\$0.00	\$0.00	(\$255,459.74)	

Regular; Processing Month 02/2024										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
07	BOND FUND									
5000	DEBT SERVICES									
07 5000 830 0 000 000	DEBT-RELATED EXPENSE	\$0.00	\$0.00	\$600.00	0.00	(\$600.00)	\$0.00	\$0.00	(\$600.00)	
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$535,000.00	0.00	(\$535,000.00)	\$0.00	\$0.00	(\$535,000.00)	
07 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$293,881.25	0.00	(\$293,881.25)	\$0.00	\$0.00	(\$293,881.25)	
5000	DEBT SERVICES	\$0.00	\$0.00	\$829,481.25	0.00	(\$829,481.25)	\$0.00	\$0.00	(\$829,481.25)	
8000	TRANSFERS									
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9001	INTERFUND LOAN FROM GENERAL FUND									
07 9001 001 0 000 000	NON-PROGRAMMED EXP. INTERFUND LOANS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	BOND FUND	\$0.00	\$0.00	\$829,481.25	0.00	(\$829,481.25)	\$0.00	\$0.00	(\$829,481.25)	

Regular; Processing Month 02/2024									
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08	SPECIAL BUILDING FUND								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$7,665.00	\$31,650.86	0.00	(\$31,650.86)	\$0.00	\$0.00	(\$31,650.86)
08 2610 440 0 000 000	RENTALS	\$0.00	\$456.38	\$2,617.44	0.00	(\$2,617.44)	\$0.00	\$0.00	(\$2,617.44)
08 2610 441 0 000 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$10,322.10	\$56,560.50	0.00	(\$56,560.50)	\$0.00	\$0.00	(\$56,560.50)
08 2610 490 0 000 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$146.25	\$302,579.54	0.00	(\$302,579.54)	\$0.00	\$0.00	(\$302,579.54)
08 2610 621 0 000 000	UTILITY SERVICES	\$0.00	\$5,744.06	\$14,007.65	0.00	(\$14,007.65)	\$0.00	\$0.00	(\$14,007.65)
08 2610 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$388.44	\$34,251.31	0.00	(\$34,251.31)	\$0.00	\$0.00	(\$34,251.31)
08 2610 650 0 000 001	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$770.29	0.00	(\$770.29)	\$0.00	\$0.00	(\$770.29)
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$388,053.42	0.00	(\$388,053.42)	\$0.00	\$0.00	(\$388,053.42)
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$1,857.04	0.00	(\$1,857.04)	\$0.00	\$0.00	(\$1,857.04)
2610	OPERATION OF PLANT	\$0.00	\$24,722.23	\$832,348.05	0.00	(\$832,348.05)	\$0.00	\$0.00	(\$832,348.05)
4500	BUILDING AND CONSTRUCTION								
08 4500 352 0 000 000	OTHER TECH SERVICES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 001	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 002	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 610 0 000 000	SUPPLIES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$5,829.55	0.00	(\$5,829.55)	\$0.00	\$0.00	(\$5,829.55)
08 4500 720 0 000 000	BUILDING MATERIALS-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 739 0 000 000	EQUIPMENT-> \$5000-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	BUILDING AND CONSTRUCTION	\$0.00	\$0.00	\$5,829.55	0.00	(\$5,829.55)	\$0.00	\$0.00	(\$5,829.55)
4700	BUILDING IMPROVEMENTS								
08 4700 334 0 000 001	MILEAGE PAID - OTHER	\$0.00	\$34.06	\$493.26	0.00	(\$493.26)	\$0.00	\$0.00	(\$493.26)
08 4700 334 0 000 002	MILEAGE PAID - OTHER	\$0.00	\$34.06	\$493.25	0.00	(\$493.25)	\$0.00	\$0.00	(\$493.25)
08 4700 340 0 000 001	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$4,257.77	\$30,394.20	0.00	(\$30,394.20)	\$0.00	\$0.00	(\$30,394.20)
08 4700 340 0 000 002	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$4,257.77	\$30,394.20	0.00	(\$30,394.20)	\$0.00	\$0.00	(\$30,394.20)
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$9,747.00	0.00	(\$9,747.00)	\$0.00	\$0.00	(\$9,747.00)
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$26,623.54	0.00	(\$26,623.54)	\$0.00	\$0.00	(\$26,623.54)
08 4700 450 0 000 001	CONSTRUCTION SERVICES	\$0.00	\$328,321.28	\$2,782,742.27	0.00	(\$2,782,742.27)	\$0.00	\$0.00	(\$2,782,742.27)
08 4700 450 0 000 002	CONSTRUCTION SERVICES	\$0.00	\$42,945.09	\$543,944.17	0.00	(\$543,944.17)	\$0.00	\$0.00	(\$543,944.17)
08 4700 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 001	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 002	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Regular; Processing Month 02/2024										
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance	
08 4700 810 0 000 001	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08 4700 810 0 000 002	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4700 BUILDING IMPROVEMENTS		\$0.00	\$379,850.03	\$3,424,831.89	0.00	(\$3,424,831.89)	\$0.00	\$0.00	(\$3,424,831.89)	
5000 DEBT SERVICES										
08 5000 831 0 000 002	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$965,000.00	0.00	(\$965,000.00)	\$0.00	\$0.00	(\$965,000.00)	
08 5000 832 0 000 002	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$25,075.00	0.00	(\$25,075.00)	\$0.00	\$0.00	(\$25,075.00)	
08 5000 833 0 000 002	BOND ISSUE COSTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5000 DEBT SERVICES		\$0.00	\$0.00	\$990,075.00	0.00	(\$990,075.00)	\$0.00	\$0.00	(\$990,075.00)	
9003 INTERFUND LOAN FROM SPECIAL BUILDING FUND										
08 9003 001 0 000 000	INTERFUND LOANS FROM SPECIAL BUILDING	\$0.00	\$0.00	\$750,000.00	0.00	(\$750,000.00)	\$0.00	\$0.00	(\$750,000.00)	
9003 INTERFUND LOAN FROM SPECIAL BUILDING FUND		\$0.00	\$0.00	\$750,000.00	0.00	(\$750,000.00)	\$0.00	\$0.00	(\$750,000.00)	
08 SPECIAL BUILDING FUND		\$0.00	\$404,572.26	\$6,003,084.49	0.00	(\$6,003,084.49)	\$0.00	\$0.00	(\$6,003,084.49)	

Regular; Processing Month 02/2024									
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
10	SCH DIST #54 COOPERATIVE FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
10 1100 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$17,111.13	0.00	(\$17,111.13)	\$0.00	\$0.00	(\$17,111.13)
10 1100 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$176.36	0.00	(\$176.36)	\$0.00	\$0.00	(\$176.36)
10 1100 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 211 0 000 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,258.08	0.00	(\$1,258.08)	\$0.00	\$0.00	(\$1,258.08)
10 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,707.64	0.00	(\$1,707.64)	\$0.00	\$0.00	(\$1,707.64)
10 1100 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 320 0 000 000	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 561 0 000 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$153.59	\$425.42	0.00	(\$425.42)	\$0.00	\$0.00	(\$425.42)
10 1100 640 0 000 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$31.00	0.00	(\$31.00)	\$0.00	\$0.00	(\$31.00)
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$153.59	\$20,709.63	0.00	(\$20,709.63)	\$0.00	\$0.00	(\$20,709.63)
1200	SPECIAL EDUCATION PROGRAMS								
10 1200 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
1300	SUMMER SCHOOL/YR-RD SCHOOL								
10 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$61.57	0.00	(\$61.57)	\$0.00	\$0.00	(\$61.57)
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$61.57	0.00	(\$61.57)	\$0.00	\$0.00	(\$61.57)
2190	OTHER PUPIL SUPPORT SERV								
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$7,259.04	0.00	(\$7,259.04)	\$0.00	\$0.00	(\$7,259.04)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$198.12	0.00	(\$198.12)	\$0.00	\$0.00	(\$198.12)
10 2190 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,363.24	0.00	(\$2,363.24)	\$0.00	\$0.00	(\$2,363.24)
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$568.84	0.00	(\$568.84)	\$0.00	\$0.00	(\$568.84)
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$736.62	0.00	(\$736.62)	\$0.00	\$0.00	(\$736.62)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$10,000.00	0.00	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$21,125.86	0.00	(\$21,125.86)	\$0.00	\$0.00	(\$21,125.86)
2510	GENERAL ADMIN-BUSINESS SERVICE								
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 739 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY								
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SCH DIST #54 COOPERATIVE FUND	\$0.00	\$153.59	\$41,897.06	0.00	(\$41,897.06)	\$0.00	\$0.00	(\$41,897.06)

Regular; Processing Month 02/2024									
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
12	STUDENT FEE FUND								
1300	SUMMER SCHOOL/YR-RD SCHOOL								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$205.44	0.00	(\$205.44)	\$0.00	\$0.00	(\$205.44)
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$205.44	0.00	(\$205.44)	\$0.00	\$0.00	(\$205.44)
12	STUDENT FEE FUND	\$0.00	\$0.00	\$205.44	0.00	(\$205.44)	\$0.00	\$0.00	(\$205.44)

Regular; Processing Month 02/2024									
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$540,698.11	\$11,706,618.54	0.00	(\$11,711,680.06)	\$5,061.52	\$0.00	(\$11,711,680.06)

Laurel-Concord-Coleridge School

BOARD POLICY REVIEW SCHEDULE

September 2022 - November 2024

Review Process	Time Period	Policies to Review
Board Members Receive Copies of Policies - 1000 Series Policy Committee Meets to Review	September 2022	1000 Series - Community Relations ☐ School Communications ☐ Community Use of School Facilities ☐ Anti-Harassment and Anti-Discrimination Policies ☐ Fundraising and Gifts ☐ School and Community Organizations
Full Board Reviews and Provides Input (Discussion Item)	October 2022	
Full Board Considers Approval on First Reading (Action Item)	November 2022	
Full Board Considers Approval on Second Reading (Action Item)	December 2022	
Board Members Receive Copies of Policies - 2000 Series Policy Committee Meets to Review	December 2022	2000 Series - Administration ☐ Administrative Program ☐ Superintendent ☐ Principals ☐ Evaluation of Principals and Other Certificated Administrative Personnel ☐ Administrative Programs
Full Board Reviews and Provides Input (Discussion Item)	January 2023	
Full Board Considers Approval on First Reading (Action Item)	February 2023	
Full Board Considers Approval on Second Reading	March 2023	

(Action Item)		
Board Members Receive Copies of Policies - 3000 Series	March 2023	3000 Series - Business Operations
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	April 2023	
Full Board Considers Approval on First Reading (Action Item)	May 2023	
Full Board Considers Approval on Second Reading (Action Item)	June 2023	
Board Members Receive Copies of Policies - 4000 Series	September 2023	4000 Series - Personnel ☐ General Personnel Policies and Policies Applicable to All Personnel ☐ Certificated Employees ☐ Non-Certificated Employees
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	September 2023	
Full Board Considers Approval on First Reading (Action Item)	October 2023	
Full Board Considers Approval on Second Reading (Action Item)	November 2023	
Board Members Receive Copies of Policies - 5000 Series	November 2023	5000 Series - Students ☐ Admission and Attendance ☐ Student Discipline ☐ Academic Reporting and Progress

Policy Committee Meets to Review		☐ Student Activities ☐ Equal Educational Opportunities/Welfare ☐ Transportation ☐ Emergency Protocol
Full Board Reviews and Provides Input (Discussion Item)	December 2023	
Full Board Considers Approval on First Reading (Action Item)	January 2024	
Full Board Considers Approval on Second Reading (Action Item)	February 2024	
Board Members Receive Copies of Policies - 6000 Series	February 2024	6000 Series - Instruction
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	March 2024	
Full Board Considers Approval on First Reading (Action Item)	April 2024	
Full Board Considers Approval on Second Reading (Action Item)	May 2024	
Board Members Receive Copies of Policies - 7000 Series	May 2024	7000 Series - New Construction ☐ Facilities
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	June 2024	
Full Board Considers Approval	July 2024	

on First Reading (Action Item)		
Full Board Considers Approval on Second Reading (Action Item)	August 2024	
Board Members Receive Copies of Policies - 8000 Series Policy Committee Meets to Review	August 2024	8000 Series - Internal Board Policies ☐ Organization ☐ Board Members ☐ Methods of Operation
Full Board Reviews and Provides Input (Discussion Item)	September 2024	
Full Board Considers Approval on First Reading (Action Item)	October 2024	
Full Board Considers Approval on Second Reading (Action Item)	November 2024	
Board Members Receive Copies of Policies - 9000 Series Policy Committee Meets to Review	August 2024	9000 Series - Bylaws of the Board ☐ Board Authority ☐ Board Members ☐ Bylaws, Policies, and Regulations ☐ Meetings
Full Board Reviews and Provides Input (Discussion Item)	September 2024	
Full Board Considers Approval on First Reading (Action Item)	October 2024	
Full Board Considers Approval on Second Reading (Action Item)	November 2024	



Laurel-Concord-Coleridge School

Board of Education Committee Meeting Agenda

Board Committee: Policy Committee	Meeting Date: January 23, 2024
Meeting Location: LCC High School - Conference Room	Meeting Start Time: 7:00 am Meeting End Time: 7:50 am
Participants: Dustin Thompson, Jay Hall, Bryan Pippitt, Jeremy Christiansen Absent: None	
Agenda 1. Board Policies - 5000 Series (Students) a. Review proposed amendments to: i. #5421 - Use of Restraints and Seclusion 2. Board Policies - 6000 Series (Instruction) a. Review proposed new policy i. #6215 - Remote Learning b. 2023-2024 Calendar Considerations 3. Other Items for Discussion	
Discussion (Topics and Notes)	Follow Up (Who's Responsible/Timeline)
1. Board Policies - 5000 Series (Students) Committee members reviewed the proposed, draft amendments to Policy #5421. These amendments are based on review by special education teachers, administrators, comparison with other districts' policies, NDE guidance, as well as legal counsel consideration. The committee would recommend approval on first reading.	Jeremy will present the amended policy for Board consideration on first reading in February. Second reading and consideration for approval will be at the March meeting.
2. Board Policies - 6000 Series (Instruction) Jeremy shared updated information related to instructional hours and impact of snow days so far this school year. In light of the one-week delayed start due to construction, the committee considered options related to instructional hours.	Jeremy will email students' parents an update on instructional hours and will include the draft Remote Learning policy for review and an opportunity to provide input to the Board. Jeremy will present the new policy for Board consideration on first and final reading at the February meeting.

Jeremy shared a proposal to have all students and staff in session on Monday, February 19th (a scheduled day off). Additional dates may be considered depending on how the winter progresses. A discussion was held regarding a proposed, new policy on Remote Learning. This policy would be implemented only in significant circumstances to allow for student remote participation/attendance to be counted as instructional hours. NDE has deferred to local district policy related to Remote Learning. The administration and Board have been discussing Remote Learning policies since the pandemic, however, it would now be recommended to adopt the policy to allow for additional options and flexibility. The Committee recommends the Board waive the policy requirement of a second reading to approve this policy on first and final reading. The policy has been shared with district teachers and will also be emailed out to all students' parents. The original date for Graduation remains unchanged.	
3. Other Items for Discussion No other discussion items.	None

Minutes recorded by: Jeremy Christiansen



Laurel-Concord-Coleridge School

Board of Education Committee Meeting Minutes

Board Committee: Negotiations	Meeting Date: January 24, 2024
Meeting Location: HS Conference Room	Meeting Start Time: 5:30 pm Meeting End Time: 7:25 pm
Participants: Jay Hall (Chair), Carol Erwin, Scott Taylor, Jeremy Christiansen	
Agenda 1. Discussion of Principal Contracts and Compensation 2. Discussion of Superintendent Contract and Compensation 3. Discussion of Director of Activities & Transportation Contract and Compensation 4. Discussion of Classified Staff/Technician Compensation & Benefits Schedule 5. Other	
Discussion (Topics and Notes)	Follow Up (Who's Responsible/Timeline)
Principal Contracts and Compensation: Committee members reviewed contracts, discussed compensation, and developed recommendations for administrative salaries for the 2024-2025 contract period.	Jeremy will prepare Principal contracts with updated salary information for Board consideration.
Superintendent Contract and Compensation: Committee members reviewed the Superintendent contract, discussed compensation, and developed a recommendation for the Superintendent salary for the 2024-2025 contract period.	Jeremy will prepare the Superintendent contract with updated salary information for Board consideration.
Director of Activities & Transportation Contract and Compensation: Committee members reviewed the Director of Activities & Transportation contract, discussed compensation, and developed a recommendation for the Director of Activities & Transportation salary for the 2024-2025 contract period.	Jeremy will prepare the Director of Activities & Transportation contract with updated salary information for Board consideration.

Classified Staff/Technician Compensation & Benefits Schedule: Committee members discussed the compensation and benefits schedule and began developing recommendations for Board consideration. The committee asked Jeremy to develop sample compensation schedules based on areas under consideration. The committee also discussed ongoing premium tax assessments and directed Jeremy to get additional information for consideration.	Jeremy will gather additional information for committee review and consideration. Another committee meeting will be scheduled prior to the March Board meeting.
Other: No additional items discussed.	None

Minutes Prepared by: Jeremy Christiansen



Laurel-Concord-Coleridge School

Board of Education Committee Meeting Agenda/Minutes

Board Committee: Transportation/Buildings/Grounds	Meeting Date: February 2, 2024
Meeting Location: High School Conference Room	Meeting Start Time: 7:10 am End Time: 7:55 am
Participants: Grant Settje (Chair), Scott Taylor, Dustin Thompson, Jeremy Christiansen Absent:	
Agenda 1. Transportation a. Bus Report b. Small Vehicle Report 2. Gymnasium Floors a. Court Floors Proposal b. June 2024 (20 days) c. Design Discussion 3. Construction Project a. Lease of Buildings (Auditorium/Fire Hall/Erwin Storage) b. Temporary Classrooms (Cottages) c. OAC Meeting #37 Updates/Discussion d. Legacy Gym HVAC System e. Library Roof/Condensing Units 4. Other Items for Discussion	
Discussion (Topics and Notes)	Follow Up (Who's Responsible/Timeline)
Transportation Jeremy shared updates related to buses and small vehicles. Positive reports from drivers on the regular gas bus. The new white mini-bus is scheduled to be wrapped by Love Signs at the end of February. The Committee encouraged ongoing care and maintenance of the buses and small vehicles. Jeremy also noted that Quin Conner will begin working on his CDL and Bus Endorsement in the coming months.	Jeremy will continue to monitor and keep the Board apprised of bus and vehicle needs. Jeremy and Quin will continue to monitor vehicle care and conditions (e.g., trash, general maintenance).
Gymnasium Floors The committee discussed the deterioration	Jeremy will present the gym refinishing proposal for full Board consideration in

and incidental damage to the gym floors at the Laurel campus. Members looked at the floor conditions and reviewed a proposal by Court Floors for a complete refinish effort (sanding, repainting, and resealing) both floors. The committee recommends approval of the proposal. The committee will then review design options with an estimated project date of late May and June 2024.	February. He will work with Court Floors and committee members regarding design options and decisions.
Construction Project Jeremy provided several updates related to the construction project. The lease of the Auditorium building concluded on January 31st. The lease for the Fire Hall will continue through February 29th to allow time to remove remaining items. The lease for the temporary classroom buildings will need to be extended 3 months - March, April, May. Jeremy will work with the vendor to secure the extension. Discussion was held regarding the HVAC system replacement for the Legacy Gym. The estimates to replace and install a new system (with or without new ductwork) is cost prohibitive at this time. The district will consider this project for our next budget cycle. The roof of the Library will be resurfaced as a change order for the project. We are waiting for estimates on replacement of the in-ceiling condensing units as well.	Jeremy will continue to work with the City of Laurel to conclude the lease agreements for the Fire Hall. He will also work with the vendor for the temporary classrooms to extend the lease and use through May 2024.
Other Items for Discussion No other discussion items.	None

Recorded by: Jeremy Christiansen

StudentsGrading System

The grading system of Laurel-Concord-Coleridge School shall be as follows:

- a. Grading periods of approximately nine (9) weeks shall be used four (4) times per year at the elementary grades (K-4).
- b. Grading periods of approximately eighteen (18) weeks shall be used two (2) times per year at the high school grades (9-12) and the middle school grades (5-8).
- c. Achievement marks shall be given on a numerical basis for all grades 3-4-12, with the marks of 69 or lower considered a failure. A special grading report for the K-3-2, on a different basis, shall be used.
- d. Students will receive letter grades on report cards and transcripts. The following scale will be used to assign letter grades and a grade point average from a percent for grades 3-12:

Superior	98-100 95-97 93-94	A+ A A-	The student is more than meeting the demands of the teacher. Work is on time. The work is of superior quality. It shows mastery of the subject matter. Student has the ability to carry the job through, and exerts a positive influence on the class.
Above Average	90-92 87-89 85-86	B+ B B-	The work is of superior nature and the required work is well done. The student meets the demands of the teacher and exerts a positive influence on the class.
Average	82-84 79-81 76-78	C+ C C-	The student satisfactorily completes the required work. The work is on time and is of average quality. The student is showing achievement.
Below Average to Unsatisfactory	74-75 72-73 70-71	D+ D D-	The student is not doing all of the assigned work, is dependent on others, is inconsistent, uncertain, and confused. Work is below normal, but shows some evidence of growth.
Failing	0-69	F	Unsatisfactory, with little growth taking place, lack of interest and irregular attendance and attention. (Provides no credit toward those needed for graduation.)

P	Passing		Indicates that the student is passing regular work in the class.
I	Incomplete		Incompletes are assigned in cases where the student's work is incomplete at the end of the nine week period and/or semester. This may be due to absence because of illness, etc. The student and teacher will work together to arrange a timeline for the completion of the missed work. If the assigned work is not completed by the established deadline, the incomplete becomes an F. Incompletes not taken care of in this time frame will not be eligible for the honor roll.

Each teacher will define the grading procedures to be used in their classes.

K-2/Specials Grading Scale

Outstanding	96-100	O	Work is consistently excellent. Student is consistently giving optimum effort
Superior	90-95	S+	
Satisfactory	84-89	S	Work is generally good. Student applies herself/himself most of the time.
Low Satisfactory	77-83	S-	
Needs Improvement	70-76	N	Work is not done well. Student displays minimum effort.
Unsatisfactory	0-69	U	Work is unacceptable for grade standards.

e. ~~The grading and conversion scale are as follows:~~

- ~~— **Superior** — 93-100 (A) The student is more than meeting the demands of the teacher. His work is on time. The work is of superior quality. It shows mastery of the subject matter. He has the ability to carry the job through, and exerts a positive influence on the class.~~
- ~~— **Above Average** — 85-92 (B) The work is of superior nature and the required work is well done. The student meets the demands of the teacher and exerts a positive influence on the class.~~

- ~~———— **Average** — 76-84 (C) He does satisfactorily the required work. The work is on time and is of average quality. The student is showing achievement.~~
 - ~~———— **Below Average to Unsatisfactory** — 70-75 (D) The student is not doing all of the assigned work, is dependent on others, is inconsistent, uncertain, and confused. Work is below normal, but shows some evidence of growth.~~
 - ~~———— **Failing** — (69 and below (F) Unsatisfactory, with little growth taking place, lack of interest and irregular attendance and attention. (Provides no credit toward those needed for graduation.)~~
 - ~~———— **P** - Indicates that the student is passing regular work in the class.~~
 - ~~———— **I** - Incompletes are assigned in cases where the student's work is incomplete at the end of the nine week period and/or semester. This may be due to absence because of illness, etc. It is the student's responsibility to contact individual teachers and arrange a timeline for the completion of the missed work. If the assigned work is not completed by the established deadline, the incomplete becomes an F. (69.4). Incompletes not taken care of in this time frame will not be eligible for the honor roll.~~
 - ~~———— **Con.** - Condition mark - Condition marks may be assigned in cases that do not warrant an outright failure. The instructor may then give a passing grade at the close of the next grading period or may fail the student for both grading periods.~~
- e. For all other grading reports received on transfer students, the Superintendent and/or principal shall convert these to an approximately equal grade on our system.
- f. Staff members may use whatever method they determine professionally appropriate in the day to day grading, but shall prepare grade reports based on numerical values. Each staff member, however, must be able to defend whatever method chosen. The following criteria should be used in determining the numerical value of the grade.
1. Achievement in relation to class objectives.
 2. Class participation.
 3. Mental ability of student in relation to the total class and required work.
 4. Evidence the student is exceeding the class requirements and delving further.
- g. On excused absences of students, they shall be allowed two (2) days for each day missed to complete work assigned. After this period elapses, all work not handed in or completed shall receive a zero.
- h. On unexcused absences, all work assigned may receive a zero, or a grade assigned for class participation may also receive a zero, and also possibility of a disciplinary action.
- i. All grade reports will contain the numerical grade for each subject, as well as the following: absences, tardiness, deportment, comments (if instructor desires).

Date of Adoption: August 10, 2015

Students

Use of Restraints and Seclusion

This policy sets forth the requirements, restrictions and procedures related to the use of physical restraints and seclusions at Laurel-Concord-Coleridge School.

1. Definitions

- A. Physical Restraint. Physical restraint means one or more persons using a physical hold to restrict a student's freedom of movement as a response to student behavior. ~~A light touching of a student while conducting a physical escort or a touching to provide instructional assistance is not a physical restraint for purposes of this Guidance.~~ Physical Restraint does not include: 1) physical instructional prompts provided in the course of instruction for the purpose of directing or assisting a student in completing a task or activity; 2) Briefly holding a student in order to calm or comfort the student; 3) Holding a student's arm or hand to escort the student to safety from one area to another when the student is complying with the request to move; 4) Intervening in a physical fight; 5) physically removing a weapon or dangerous object from a student's possession; 6) Using protective or stabilizing devices, including adaptive equipment.
- B. Seclusion. Seclusion is the involuntary confinement of a student alone in a room or area from which the student is physically prevented from leaving as a response to student behavior.

Seclusion is distinguishable from an in-school suspension, in which other students or adults may be present. While students are required to remain in the in-school suspension area, the students are not physically prevented from leaving.

2. Physical Restraint

- A. When Physical Restraint May be Used. Physical restraint may be used in the following circumstances:
- Physical restraint will be used with extreme caution and as a last resort in emergency situations where a student is displaying physical behavior that presents a substantial risk of imminent, serious bodily injury to someone if physical restraint is not used, and only after other, less restrictive and non-physical alternatives have been attempted without success or been deemed inappropriate to de-escalate the situation. Physical restraint may be used to prevent a student from completing an act that would result in injury to the student or others when there is a substantial risk that the student would commit the act.

- A verbal threat by a student does not present a substantial risk that a student would commit an aggressive act unless the student also demonstrates the ability and intent to carry out the threat.
- Destruction of or damage to property does not present a substantial risk of personal injury unless personal injury would be caused as a result of the destructive act (for example, throwing sharp or heavy objects when others are present; ~~or the person whose property is about to be destroyed is likely to react physically if the person's property were destroyed~~). (Note: If a student is about to destroy or damage property, the act of grasping the student's arm or leg solely to prevent the striking, throwing or kicking of the item is not prohibited.
- ~~● To move a student to a seclusion room, or to remove a student to another location because the student is creating a substantial disruption to others, in circumstances where the student is unable to be moved or removed without the use of physical restraint; and~~
- ~~● In circumstances where the student's IEP or a Behavioral Plan provides for the use of physical restraint in circumstances other than the foregoing. If it is anticipated that physical restraint may need to be used with a special education student, the IEP team is to discuss and include use of physical restraint in the student's IEP if the IEP team determines use of physical restraint to be appropriate. (Note: IEPs or Behavioral Plans should not provide for such physical restraint except in those circumstances where the professional staff determines that non-aversive or positive intervention strategies would not be effective).~~
- Physical restraint and seclusion are emergency procedures, not educational interventions or behavioral change strategies, and therefore will not be included in any individual student education or behavior plan. However, physical restraint, as a last resort, may be used in emergency situations as previously outlined.

B. ~~Physical restraint may not be used.~~ **When Physical Restraint May Not be Used:**
Physical restraint may not be used in the following circumstances:

- When a known medical or psychological condition contraindicates its use.
- As a form of punishment.
- Without imminent, substantial risk of bodily injury to someone.

C. Conditions. Use of physical restraint shall take into consideration the safety and security of the student.

In determining whether a student who is being physically restrained should be removed from the area where such restraint was initiated, the staff shall consider the potential for injury to the student, the student's privacy interests, and the educational and emotional well-being of other students in the vicinity.

If physical restraint is imposed upon a student whose primary mode of communication is sign language or an augmentative mode, the student shall be permitted to have his or her hands free of restraint for brief periods, unless staff determines that such freedom appears likely to result in harm to the student or others.

D. Timeline. Physical restraint is to be used only as long as ~~necessary to resolve the reason for which it was initiated.~~ **there is a danger of serious bodily injury, usually a matter of minutes, and discontinued immediately upon a determination by the administering staff member(s) that the student's behavior is no longer at risk of causing imminent harm to self or others.**

E. Training. Physical restraint shall be applied only by individuals who have received systematic training that includes all the elements described below. **Other school personnel may employ physical restraint procedures ONLY in rare and clearly unavoidable emergency circumstances when staff trained in physical restraint are not immediately available. Untrained staff should request assistance from trained staff as soon as possible.** An individual who applies physical restraint shall use only techniques in which he or she has received such training within the preceding two (2) years.

Training with respect to physical restraint may be provided either by the School District or by an external entity and shall include, but need not be limited to:

- Appropriate procedures for preventing the need for physical restraint, including the de-escalation of problematic behavior, relationship-building, and the use of alternatives to restraint;
- A description and identification of dangerous behaviors on the part of students that may indicate the need for physical restraint and methods for evaluating the risk of harm in individual situations in order to determine whether the use of restraint is warranted;
- The simulated experience of administering and receiving a variety of physical restraint techniques, ranging from minimal physical involvement to very controlling interventions;
- Instruction regarding the effects of physical restraint on the person restrained, including instruction on monitoring physical signs of distress and obtaining medical assistance;
- Instruction regarding documentation and reporting requirements and investigation of injuries and complaints; and
- Demonstration by participants of proficiency in administering physical restraint.

An individual may provide training to others in a particular method of physical restraint

only if he or she has completed training in that technique that meets the foregoing requirements within the preceding one-year period.

3. Seclusion

A. When Seclusion May be Used. Seclusion may be used in the following circumstances:

Seclusion is only appropriate when a student is displaying physical behavior that presents a significant imminent risk of injury to the student or others, and when the threat could be diminished if the student was in a safe environment away from other students and staff. Seclusion should only be used as a last resort after other methods of de-escalating a dangerous situation have been attempted without success or have been deemed inappropriate for the situation.

- When a student's behavior is so ~~out of control~~ **significant or presents a significant risk of injury** that the student's behavior creates a risk of injury to the student or others;
- When a student's behavior is so ~~out of control~~ **significant or presents a significant risk of injury** that the student is causing a substantial disruption to school activities and there is no other technique and no other place the student may be moved to prevent continued disruption;
- When a student's behavior is so out of control that the student is unable to engage in educational activities and there is no other technique that could reasonably be employed to allow the student's emotions to cool down and engage in appropriate behaviors and educational activities; and
- ~~The student has an IEP or a Behavioral Plan which provides for the use of seclusion in circumstances other than the foregoing. If it is anticipated that seclusion may need to be used with a special education student, the IEP team is to discuss and include use of seclusion in the student's IEP if the IEP team determines use of seclusion to be appropriate. (Note: IEPs or Behavioral Plans should not provide for use of seclusion except in those circumstances where the professional staff determines that non-aversive or positive intervention strategies would not be effective).~~
- **Physical restraint and seclusion are emergency procedures, not educational interventions or behavioral change strategies, and therefore will not be included in any individual student education or behavior plan. However, seclusion, as a last resort, may be used in emergency situations as previously outlined.**

Seclusion must be used only when the student can safely be transported to the seclusion environment by trained staff members using appropriate techniques based on District approved training.

B. ~~Seclusion may not be used.~~ When Seclusion May Not be Used: Seclusion may not be used in the following circumstances:

- When a known medical or psychological condition contraindicates its use.
- As a form of punishment.
- When the significant imminent risk of injury no longer exists.

C. Conditions. Use of seclusion shall take into consideration the safety and security of the student.

Enclosures used for seclusion, other than enclosures used on a temporary basis, shall:

- Have the same ceiling height as the surrounding room or rooms and be large enough to accommodate not only the student being isolated but also any other individual who is required to accompany that student.
- Be constructed of materials that cannot be used by students to harm themselves or others, be free of electrical outlets, exposed wiring, and other objects that could be used by students to harm themselves or others, and be designed so that students cannot climb up the walls (including walls far enough apart so as not to offer the student being isolated sufficient leverage for climbing).
- If an enclosure used for isolated time out is fitted with a door, the door shall either be a steel door or a wooden door of solid-core construction. If the door includes a viewing panel, the panel shall be unbreakable.
- Be designed to permit visual monitoring of and communication with the student sufficient to ensure the student's safety and security. For students who do not communicate verbally, arrangements shall be made to permit the student to periodically communicate the student's needs.
- If a locking mechanism is used on the enclosure, the mechanism shall be constructed so that it will engage only when a key, handle, knob, or other similar device is being held in position by a person, unless the mechanism is an electrically or electronically controlled one that is automatically released when the building's fire alarm system is triggered. Upon release of the locking mechanism by the supervising adult, the door must be able to be opened readily.

The procedures for use of seclusion include:

- An adult who is responsible for supervising the student shall remain within close proximity of the enclosure.

- Students should be permitted to use the restroom upon request and be escorted to and from the restroom by trained staff. Students should be provided water upon request.
- Students should be permitted to consume lunch or other regularly scheduled meals, Time Out procedures that do not constitute seclusion are permitted in school.
- The adult responsible for supervising the student must periodically check on the student visually.

D. Timeline. ~~A student shall not be kept in seclusion for more than 20 minutes after the student ceases presenting the specific behavior for which isolated time out was imposed or any other behavior for which isolated time out would be an appropriate intervention.~~ Seclusion should only be used briefly (no longer than 20 minutes) to allow the student to restore physical self-control in a safe, supportive environment. Seclusion should be discontinued as soon as the student's behaviors no longer pose an imminent threat of serious bodily injury to others.

B. Training. Orientation will be provided to staff members who are anticipated to be involved in the use of seclusion. The orientation shall cover the procedures contained in this Guidance Document.

4. Documentation and Evaluation

A. Documentation of Use of Physical Restraint or Seclusion. A written record of each use of seclusion or physical restraint shall be prepared and maintained in the student's temporary record. The student's case manager, if any, shall also maintain a copy of each such record. Each such record shall include:

- The student's name;
- The date of the incident;
- The beginning and ending times of the incident;
- A description of any relevant events leading up to the incident;
- A description of any interventions used prior to the implementation of physical restraint or seclusion;
- A description of the incident and/or student behavior that resulted in implementation of physical restraint or seclusion;
- A log of the student's behavior during physical restraint or seclusion, including a description of the restraint technique(s) used and any other interaction between the student and staff;
- A description of any injuries (whether to students, staff, or others) or property damage;
- A description of any planned approach to dealing with the student's behavior in the future;

- A list of the school personnel who participated in the implementation, monitoring, and supervision of physical restraint or seclusion;
- The date on which the parent or guardian was notified.

The record shall be completed ~~by the beginning of the school day~~ **as soon as possible and submitted within 24 hours** following the use of seclusion or physical restraint.

- B. Notification of Administration. The Superintendent or Superintendent's designee shall be notified of the incident as soon as possible, but no later than the end of the school day on which it occurred.
- C. Notification of Parent or Guardian. Within 24 hours after use of seclusion or physical restraint, the Superintendent or Superintendent's designee shall **communicate (verbally and/or via email)** ~~send written~~ notice of the incident to the student's parents or guardians, unless the parent or guardian has provided the District a written waiver of this requirement for notification. The parent or guardian shall be informed of the date of the incident, a description of the intervention (physical restraint or seclusion) used, and who at the school may be contacted for further information.

~~D. Evaluation. An evaluation shall be conducted whenever a physical restraint exceeds 15 minutes or results in physical injury, whenever a seclusion exceeds 30 minutes, or use of physical restraint or seclusion is repeated with an individual student during any three-hour period:~~

- ~~• A certified staff person trained in the use of physical restraint, or knowledgeable about the use of seclusion, as applicable, shall evaluate the situation.~~
- ~~• The evaluation shall consider the appropriateness of continuing the procedure in use, including the student's potential need for medication, nourishment, or use of a restroom, and the need for alternate strategies (e.g., assessment by a mental health crisis team, assistance from police, or transportation by ambulance).~~
- ~~• The results of the evaluation shall be committed to writing and copies of this documentation shall be placed into the student's temporary student record and provided to the Superintendent or Superintendent's designee.~~

D. Assess and Debrief. An assessment will be conducted whenever a physical restraint exceeds 15 minutes or results in physical injury, whenever a seclusion exceeds 30 minutes, or use of physical restraint or seclusion is repeated with an individual student during any three-hour period:

- Debrief for the Student: A certified staff person trained in the use of physical restraint, or knowledgeable about the use of seclusion, as**

applicable, and who was not directly involved in the incident, will assess to identify any student safety or health issues. This person will also debrief the incident with the student to determine readiness to return to an instructional setting.

- Debrief for Staff Involved in Restraint or Seclusion. Staff will participate in debriefing to assess what happened, what worked effectively, what may have been done differently, as well as to identify if any staff members were physically injured and if they are able to resume their duties physically and/or emotionally.
- The results of the assessment and debrief shall be committed to writing and copies of this documentation shall be placed into the student's temporary student record and provided to the Superintendent or Superintendent's designee.

Date of Adoption: August 10, 2015
Date Amended:

StudentsUse of Restraints and Seclusion

This policy sets forth the requirements, restrictions and procedures related to the use of physical restraints and seclusions at Laurel-Concord-Coleridge School.

1. Definitions

A. Physical Restraint. Physical restraint means one or more persons using a physical hold to restrict a student's freedom of movement as a response to student behavior. Physical Restraint does not include: 1) physical instructional prompts provided in the course of instruction for the purpose of directing or assisting a student in completing a task or activity; 2) Briefly holding a student in order to calm or comfort the student; 3) Holding a student's arm or hand to escort the student to safety from one area to another when the student is complying with the request to move; 4) Intervening in a physical fight; 5) physically removing a weapon or dangerous object from a student's possession; 6) Using protective or stabilizing devices, including adaptive equipment.

B. Seclusion. Seclusion is the involuntary confinement of a student alone in a room or area from which the student is physically prevented from leaving as a response to student behavior.

Seclusion is distinguishable from an in-school suspension, in which other students or adults may be present. While students are required to remain in the in-school suspension area, the students are not physically prevented from leaving.

2. Physical Restraint

A. When Physical Restraint May be Used. Physical restraint may be used in the following circumstances:

- Physical restraint will be used with extreme caution and as a last resort in emergency situations where a student is displaying physical behavior that presents a substantial risk of imminent, serious bodily injury to someone if physical restraint is not used, and only after other, less restrictive and non-physical alternatives have been attempted without success or been deemed inappropriate to de-escalate the situation. Physical restraint may be used to prevent a student from completing an act that would result in injury to the student or others when there is a substantial risk that the student would commit the act.
 - A verbal threat by a student does not present a substantial risk that a student would commit an aggressive act unless the student also demonstrates the ability and intent to carry out the threat.

- Destruction of or damage to property does not present a substantial risk of personal injury unless personal injury would be caused as a result of the destructive act (for example, throwing sharp or heavy objects when others are present.) Note: If a student is about to destroy or damage property, the act of grasping the student's arm or leg solely to prevent the striking, throwing or kicking of the item is not prohibited.

- Physical restraint and seclusion are emergency procedures, not educational interventions or behavioral change strategies, and therefore will not be included in any individual student education or behavior plan. However, physical restraint, as a last resort, may be used in emergency situations as previously outlined.

B. When Physical Restraint May Not be Used: Physical restraint may not be used in the following circumstances:

- When a known medical or psychological condition contraindicates its use.
- As a form of punishment.
- Without imminent, substantial risk of bodily injury to someone.

C. Conditions. Use of physical restraint shall take into consideration the safety and security of the student.

In determining whether a student who is being physically restrained should be removed from the area where such restraint was initiated, the staff shall consider the potential for injury to the student, the student's privacy interests, and the educational and emotional well-being of other students in the vicinity.

If physical restraint is imposed upon a student whose primary mode of communication is sign language or an augmentative mode, the student shall be permitted to have his or her hands free of restraint for brief periods, unless staff determines that such freedom appears likely to result in harm to the student or others.

D. Timeline. Physical restraint should be used only so long as there is a danger of serious bodily injury, usually a matter of minutes, and discontinued immediately upon a determination by the administering staff member(s) that the student's behavior is no longer at risk of causing imminent harm to self or others.

E. Training. Physical restraint shall be applied only by individuals who have received systematic training that includes all the elements described below. Other school personnel may employ physical restraint procedures ONLY in rare and clearly unavoidable emergency circumstances when staff trained in physical restraint are not immediately available. Untrained staff should request assistance from trained staff as soon as possible. An individual who applies physical

restraint shall use only techniques in which he or she has received such training within the preceding two (2) years.

Training with respect to physical restraint may be provided either by the School District or by an external entity and shall include, but need not be limited to:

- Appropriate procedures for preventing the need for physical restraint, including the de-escalation of problematic behavior, relationship-building, and the use of alternatives to restraint;
- A description and identification of dangerous behaviors on the part of students that may indicate the need for physical restraint and methods for evaluating the risk of harm in individual situations in order to determine whether the use of restraint is warranted;
- The simulated experience of administering and receiving a variety of physical restraint techniques, ranging from minimal physical involvement to very controlling interventions;
- Instruction regarding the effects of physical restraint on the person restrained, including instruction on monitoring physical signs of distress and obtaining medical assistance;
- Instruction regarding documentation and reporting requirements and investigation of injuries and complaints; and
- Demonstration by participants of proficiency in administering physical restraint.

An individual may provide training to others in a particular method of physical restraint only if he or she has completed training in that technique that meets the foregoing requirements within the preceding one-year period.

3. Seclusion

A. When Seclusion May be Used. Seclusion may be used in the following circumstances:

Seclusion is only appropriate when a student is displaying physical behavior that presents a significant imminent risk of injury to the student or others, and when the threat could be diminished if the student was in a safe environment away from other students and staff. Seclusion should only be used as a last resort after other methods of de-escalating a dangerous situation have been attempted without success or have been deemed inappropriate for the situation.

- When a student's behavior is so significant or presents a significant risk of injury that the student is causing a substantial disruption to school activities and there is no other technique and no other place the student may be moved to prevent continued disruption;

- When a student's behavior is so significant or presents a significant risk of injury that the student is unable to engage in educational activities and there is no other technique that could reasonably be employed to allow the student's emotions to cool down and engage in appropriate behaviors and educational activities; and
- Physical restraint and seclusion are emergency procedures, not educational interventions or behavioral change strategies, and therefore will not be included in any individual student education or behavior plan. However, seclusion, as a last resort, may be used in emergency situations as previously outlined.

Seclusion must be used only when the student can safely be transported to the seclusion environment by trained staff members using appropriate techniques based on District approved training.

B. When Seclusion May Not be Used: Seclusion may not be used in the following circumstances:

- When a known medical or psychological condition contraindicates its use.
- As a form of punishment.
- When the significant imminent risk of injury no longer exists.

C. Conditions. Use of seclusion shall take into consideration the safety and security of the student.

Enclosures used for seclusion, other than enclosures used on a temporary basis, shall:

- Have the same ceiling height as the surrounding room or rooms and be large enough to accommodate not only the student being isolated but also any other individual who is required to accompany that student.
- Be constructed of materials that cannot be used by students to harm themselves or others, be free of electrical outlets, exposed wiring, and other objects that could be used by students to harm themselves or others, and be designed so that students cannot climb up the walls (including walls far enough apart so as not to offer the student being isolated sufficient leverage for climbing).
- If an enclosure used for isolated time out is fitted with a door, the door shall either be a steel door or a wooden door of solid-core construction. If the door includes a viewing panel, the panel shall be unbreakable.
- Be designed to permit visual monitoring of and communication with the student sufficient to ensure the student's safety and security. For students who do not communicate verbally, arrangements shall be made to permit the student to periodically communicate the student's needs.

- If a locking mechanism is used on the enclosure, the mechanism shall be constructed so that it will engage only when a key, handle, knob, or other similar device is being held in position by a person, unless the mechanism is an electrically or electronically controlled one that is automatically released when the building's fire alarm system is triggered. Upon release of the locking mechanism by the supervising adult, the door must be able to be opened readily.

The procedures for use of seclusion include:

- An adult who is responsible for supervising the student shall remain within close proximity of the enclosure.
- Students should be permitted to use the restroom upon request and be escorted to and from the restroom by trained staff. Students should be provided water upon request.
- Students should be permitted to consume lunch or other regularly scheduled meals, Time Out procedures that do not constitute seclusion are permitted in school.
- The adult responsible for supervising the student must periodically check on the student visually

D. Timeline. Seclusion should only be used briefly (no longer than 20 minutes) to allow the student to restore physical self-control in a safe, supportive environment. Seclusion should be discontinued as soon as the student's behaviors no longer pose an imminent threat of serious bodily injury to others.

E. Training. Orientation will be provided to staff members who are anticipated to be involved in the use of seclusion. The orientation shall cover the procedures contained in this Guidance Document.

4. Documentation and Evaluation

A. Documentation of Use of Physical Restraint or Seclusion. A written record of each use of seclusion or physical restraint shall be prepared and maintained in the student's temporary record. The student's case manager, if any, shall also maintain a copy of each such record. Each such record shall include:

- The student's name;
- The date of the incident;
- The beginning and ending times of the incident;
- A description of any relevant events leading up to the incident;
- A description of any interventions used prior to the implementation of physical restraint or seclusion;

- A description of the incident and/or student behavior that resulted in implementation of physical restraint or seclusion;
- A log of the student's behavior during physical restraint or seclusion, including a description of the restraint technique(s) used and any other interaction between the student and staff;
- A description of any injuries (whether to students, staff, or others) or property damage;
- A description of any planned approach to dealing with the student's behavior in the future;
- A list of the school personnel who participated in the implementation, monitoring, and supervision of physical restraint or seclusion;
- The date on which the parent or guardian was notified.

The record shall be completed as soon as possible and submitted within 24 hours following use of the restraint or seclusion.

B. Notification of Administration. The Superintendent or Superintendent's designee shall be notified of the incident as soon as possible, but no later than the end of the school day on which it occurred.

C. Notification of Parent or Guardian. Within 24 hours after use of seclusion or physical restraint, the Superintendent or Superintendent's designee shall communicate (verbally and/or via email) notice of the incident to the student's parents or guardians unless the parent or guardian has provided the District a written waiver of this requirement for notification. The parent or guardian shall be informed of the date of the incident, a description of the intervention (physical restraint or seclusion) used, and who at the school may be contacted for further information.

D. Assess and Debrief. An assessment will be conducted whenever a physical restraint exceeds 15 minutes or results in physical injury, whenever a seclusion exceeds 30 minutes, or use of physical restraint or seclusion is repeated with an individual student during any three-hour period:

- Debrief for the Student: A certified staff person trained in the use of physical restraint, or knowledgeable about the use of seclusion, as applicable, and who was not directly involved in the incident, will assess to identify any student safety or health issues. This person will also debrief the incident with the student to determine readiness to return to an instructional setting.
- Debrief for Staff Involved in Restraint or Seclusion. Staff will participate in debriefing to assess what happened, what worked effectively, what may have been done differently, as well as to identify if any staff members were physically injured and if they are able to resume their duties physically and/or emotionally.

- The results of the assessment and debrief shall be committed to writing and copies of this documentation shall be placed into the student's temporary student record and provided to the Superintendent or Superintendent's designee.

Date of Adoption: August 10, 2015

Instruction**DRAFT**Remote Learning

In the event that students cannot physically attend school due to circumstances identified and approved in advance by the District administration, remote learning or "e-Days" may be assigned. Remote learning may be assigned to individual students (e.g., in cases of severe illness, chronic illness, applicable 504 plans, etc.) or may apply to the whole school (e.g., on snow days). Remote learning may be assigned district wide or by school/grade level due to circumstances identified and approved in advance by the District administration. The administration reserves the sole discretion for assigning and allowing remote learning, and remote learning should only be used in rare circumstances when school cannot be in session over an extended period, in the event of a series of school cancellations, or when students are physically unable to attend school; for individual students, the inability to physically attend school should be chronic, prolonged before remote learning is considered, or any other reason(s) required by law.

Students in Grades 7-12

To receive attendance credit on remote learning days, students must:

1. Log into the school's learning management system (e.g., Google Classroom, Canvas)
2. Complete all coursework assigned for that day in all registered classes.
 - a. On remote learning days teachers will assign approximately ten (10) minutes of coursework for each class. Students must complete coursework for all registered classes on the assigned remote learning day with all such assignments due the next school day.
 - b. Students that do not have internet access on remote learning days must have a parent/guardian contact the school no later than 4:00 pm on the day of the remote learning day. Those students will then have until the end of the second full school day after the remote learning day to complete the assigned coursework and receive attendance credit.
 - c. Any coursework that is not completed on the remote learning day, or within two school days in the case of not having internet access, will be marked as a "zero" and cannot be made up.

Students in Grades K-6

To receive attendance credit on remote learning days, students and parents must:

1. Check communication from the students' teacher(s) using the established communication system (e.g., SeeSaw, Google Classroom, and/or Email).
2. Complete all assigned learning tasks in the areas of English/Language Arts and Math.

- a. On remote learning days teachers will provide grade-appropriate learning tasks and activities in the areas of English/Language Arts and Math. Learning activities should take no longer than 30 minutes per each of the two subject areas. Students should complete the assigned tasks on the identified remote learning day.
- b. Parents of elementary students (K-4) will be asked to respond to the students' teacher(s) via SeeSaw or Email to indicate successful completion of the assigned learning tasks. Middle School students (Grades 5-6) will respond to their teacher(s) using Google Classroom.
- c. Students that do not have internet access on remote learning days must have a parent/guardian contact the school no later than 4:00 pm on the day of the remote learning day. Those students will then have until the end of the second full school day after the remote learning day to complete the assigned tasks or learning activities and receive attendance credit.

On remote learning teachers must post time periods during regular school hours which they will be available and accessible for support and to assist students who may have questions about assigned coursework or may need individual assistance.

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SUPERINTENDENT'S CONTRACT

THIS CONTRACT is made by and between the Cedar County School District 14-0054, Laurel-Concord-Concord School District, hereinafter referred to "District", and **Jeremy Christiansen**, a legally qualified school Superintendent, hereinafter referred to as "the Superintendent."

WHEREAS: District desires to employ the Superintendent to operate the schools of the District, and

WHEREAS: The Superintendent wishes to be employed by the District, and

WHEREAS: It is the intent of the parties to have this agreement to execute an agreement subject to the terms and conditions stated herein,

NOW, THEREFORE, the parties hereto agree to the following:

1. **Offer and Acceptance:** That the Board of Education of the District ("the Board"), on behalf of the District, offers to employ the Superintendent to be its chief administrative officer pursuant to the terms and conditions of this contract. The Superintendent accepts such offer of employment.
2. **Assignments:** The Superintendent's primary assignment is as Superintendent of Schools. For purposes of Neb. Rev. Stat. § 79-824, et. seq. the Superintendent shall be considered a probationary certificated employee.
3. **Term of the Contract:**
 - A. **Term:** This contract shall be for a period of **two (2) contract years, which shall begin July 1, 2023 2024, and end June 30, 2025 2026.** References to "contract year" shall mean the annual period from July 1st through June 30th and shall consist of all days except Saturdays, Sundays, and holidays as set by the Board. It is understood, however, that the Superintendent may, from time to time, be required to perform duties on Saturdays, Sundays, and holidays as set by the Board.
 - B. **Discharge.** The Contract of the Superintendent may be canceled or amended by a majority of the members of the School Board during the term of the Contract for any of the following reasons: (a) revocation or suspension of a certificate by the Nebraska State Board of Education; (b) breach of any of the material provisions of this Contract; (c) for any of the reasons set forth in this employment contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; (i) physical or mental incapacity; (j) intemperance; or (k) conviction of a felony. The procedures for cancellation during the term of the contract shall be in accordance with applicable Nebraska statutes.
 - C. **Cancellation of Contract:** Upon cancellation of this contract for just cause, or upon the release of the Superintendent from this contract, the compensation paid or to be paid hereunder shall be prorated to the end of the current contract year.

- D. Resignation at Year End:** The Superintendent shall have the right to unilaterally resign from this contract effective June 30th of any given year if he or she submits his or her written resignation to the president of the Board on or before February 1st of that year. If the Superintendent desires to resign with an effective date other than June 30th or if his or her written resignation is received by the president of the Board after February 1st, the resignation must be agreed to by the Board.
- E. Renewal of Contract:** In the event that the Board President does not inform the Superintendent in writing on or before January 31, ~~2024~~ 2025, of the Board's intention to not renew his contract, then this contract shall automatically renew for a period of one contract year. For each year thereafter, the contract will automatically renew for a period of one contract year, unless the Board President informs the Superintendent in writing on or before January 31st of the Board's intention not to renew the contract. Notwithstanding anything to the contrary herein, nothing in this paragraph shall prevent the Board from canceling this contract, as provided by law. The Superintendent shall remind the Board in writing of this provision on or before December 1st of each contract year. Such renewal shall be reduced to writing and executed by the parties hereto, pursuant to approval by the Board and to Neb. Rev. Stat. § 79-824, et. seq. and other applicable laws.
- F. Non-Renewal of Contract at the End of the Term:** In the event that the term of this contract is not extended by renewal, or if the Board determines to non-renew the Superintendent's contract effective at the end of its term, or any extensions thereof, the Board shall notify the Superintendent of its intent to consider the non-renewal of the contract on or before January 31st of the last year of the contract, and proceed according to the provisions of Neb. Rev. Stat. § 79-824, et. seq. and other applicable laws.
- G. No Penalty for Release from Contract:** There shall be no penalty for release or resignation by the Superintendent from this contract

4. Compensation:

- A. Salary:** The annual salary for the ~~2023-2024~~ 2024-2025 contract year shall be at least ~~one hundred forty-three thousand, nine hundred eighty dollars (\$139,447.00)~~ (\$143,980.00). The annual salary for the second and any subsequent year of this contract will be set by the Board in or prior to the month of March preceding the second and any subsequent contract year. The annual salary shall not be less than the salary for the prior contract year in the absence of mutual agreement between the Board and the Superintendent. Increases in compensation shall be based upon evaluations satisfactory to the Board and satisfactory accomplishments of district goals and objectives, goals of the Superintendent, and compliance with the job description found in Board policy. The Board retains the right to adjust the Superintendent's annual salary upward during the term of this contract, as amendment hereto, without such adjustment constituting a new contract or extending the length of this contract.

On an annual basis, the Superintendent shall be responsible for taking all necessary steps to ensure that the District has complied with the Superintendent Pay

Transparency Act.

- B. Benefits:** The District shall provide the Administrator with fully paid family health and dental insurance, or benefit plan, which is equivalent to the cost of full family health insurance. The Administrator will also be granted other fringe benefits accorded certified staff that are not specifically mentioned herein.

The Superintendent shall purchase long-term disability insurance from the school district's carrier at the Superintendent's own expense. The Board may increase the Superintendent's salary by the amount of the premium cost or by an otherwise reasonable amount to cover the premiums, as determined by the Board's sole and absolute discretion.

- C. Equal Installments:** The salary shall be paid in 12 equal installments with the first installment being payable on July 20th and the remaining installments shall be paid on the 20th day of each month thereafter.

- D. Payroll Deductions:** This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security, and retirement. Other deductions may be withheld as agreed to by the parties to this contract.

- E. Not Subject to Reduction:** The Superintendent's salary and benefits shall not be reduced during the term of this contract unless the Superintendent violates rules regarding leave set forth herein.

F. Professional Activities and Expenses:

- i. **Professional Activities and Organizations:** The Superintendent shall attend appropriate professional meetings at the local, state and national (allowed attendance every other year) levels, provided that such attendance does not interfere with the proper performance of his duties under this Contract and be paid by the District. In lieu of attending the national conference, the Superintendent may elect to participate in another Superintendent Professional Development Program (i.e., tuition for doctoral program up to \$5,000.00). In the event that the District pays tuition for a doctoral program, the Superintendent shall provide evidence of course completion or progress not less often than every six months. The Superintendent shall be paid (in addition to wages, fringe benefits and other compensation as may be allowed herein) for dues and travel related expenses associated with performance of duties in local, state and national professional organizations and; such other organizations as may be assigned by the Board.
- ii. **Reasonable Expenses and Mileage:** The Superintendent shall be reimbursed for all reasonable expenses incurred in the performance of his duties as Superintendent. The Superintendent shall be reimbursed for mileage within and outside the District, when using a personally owned vehicle and on district business. The Superintendent will use District owned vehicles when available and appropriate. The Superintendent will provide a log of the miles and the District will reimburse the miles at the current maximum IRS rate and

in accordance with IRS rules.

5. Holidays, Duty Days, and Leaves:

- A. Holidays:** The Superintendent shall be granted the following holidays without loss of pay: New Year's Eve Day; New Year's Day; Good Friday; the Monday following Easter; Memorial Day; July 4th; Labor Day; Thanksgiving Day; the Friday following Thanksgiving; Christmas Eve Day; and Christmas Day. For purposes of this section, the term week days shall not include any Saturday, Sunday or legal holiday.
- B. Duty Days and Inclement Weather:** The Superintendent shall be on duty during all student days and teacher contract days subject to leave provisions, vacation, and professional meetings. On days of inclement weather when classes are not conducted and teaching staff is not required to report to work, the Superintendent shall report to work, if able to safely report and return home.
- C. Vacation:** The Superintendent shall be allowed twenty five (25) working days of vacation leave each contract year. Vacation shall not be taken at times that would interfere with the Superintendent's attendance at regularly scheduled Board meetings or at times when the Superintendent's duties require the Superintendent's attendance at school (e.g., beginning and end periods of the school year). Vacation is to be used during each contract year. Vacation days are to be used in the contract year in which it becomes available. There is no carry-over or accumulation of unused vacation leave from one contract year to another contract year. Any unused vacation days remaining from a prior contract year shall be subtracted from the number of vacation days the Superintendent has for the following contract year, such that the total vacation days at the beginning of each contract year be twenty five (25) days. Upon ending employment, unused vacation days will not be paid except to the extent required by law. If payable, unused vacation will be paid at the effective daily rate of pay at the time each unused vacation day first became available. There shall be no pay for unused vacation days in the event the Board determines that the Superintendent has engaged in misconduct which provides just cause for termination or cancellation. Any vacation leave of more than two (2) consecutive days must be reported to the Board. Vacation time may be taken at any time of the year subject to the terms of this agreement.
- D. Sick Leave:** The Superintendent shall be granted ten (10) days of sick leave per year with a maximum accumulation of sick leave not to exceed 60 days. The use of sick leave days shall be governed by the same terms and conditions as set forth in the applicable negotiated agreement between the District and the Laurel-Concord-Coleridge Education Association or as otherwise agreed upon by the Board. Unused sick leave days may be carried over and accumulated in subsequent contract years. Unused sick leave shall not be paid at termination, expiration, cancellation, or other separation from the District.
- E. Leave Records:** The Superintendent shall report each day of leave to the business manager of the District as vacation leave or sick leave as described in this section. All such days must be accounted for and shall be reviewed by the Board. The Superintendent shall have the same bereavement leave benefits as provided for other certified employees. The Superintendent shall maintain a log of all leave days, paid

or unpaid. The Board shall review such reports at its discretion when deemed appropriate or necessary. The business manager shall have no authority to approve or disapprove any leave. For purposes of this section only, an absence is defined as not present for work on District property on a day required by this contract. Attendance at seminars, meetings, conferences, tournaments, and other similar or related activities done for the benefit of the District shall not be considered an absence.

6. **Legal Requirements:** The Superintendent affirms that: (1) the Superintendent holds or will hold a valid and appropriate certificate to act as a Superintendent of Schools in the State of Nebraska throughout the term of this contract and any extensions of this contract; (2) the required certificate to act as a Superintendent of Schools in the State of Nebraska shall be registered as required by law; and (3) the Superintendent is not under contract with another board of education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this contract. It is further agreed that there shall be no penalty for release or resignation by the Superintendent from this contract; provided no resignation shall become effective until expiration of the remaining contract year unless the Board fixes an earlier effective date.

7. **Performance of Duties:**

- A. **Use of Time:** The Superintendent shall faithfully perform the duties of the Superintendent of Schools in and for the District as prescribed by the laws of the State of Nebraska and by the rules and regulations promulgated by the Board thereunder. The Superintendent agrees to devote the Superintendent's full time, skill, labor and attention to the performance of the duties of the Superintendent of Schools throughout the term of this contract; provided, however, the Superintendent, by consent of the Board, may undertake consultative work, speaking engagements, writing, lecturing, or other professional duties and obligations so long as such other work is not inconsistent with the Superintendent's duties and obligations to the Board. Regular, dependable attendance is an essential function of the Superintendent's duties. Vacation leave must be used by the Superintendent for any days used for the activities described above, except for weekends and holidays, unless prior consent is given by the Board.
- B. **Specification of Duties:** The duties of the Superintendent shall be as described in the Board of Education Job Description for Superintendent, which duties are incorporated by reference into this Contract as if set forth verbatim herein. The duties as described in the Board of Education Job Description for Superintendent shall not be substantially changed during this contract without the consent of the Superintendent by amendment to this contract. The Superintendent shall not be responsible for performance of duties assigned by individual members of the Board of Education, or duties assigned without official action of the Board of Education, except as specifically set forth in the Board of Education Job Description for Superintendent.
- C. **Evaluation:** The Superintendent shall be subject to no less than one (1) evaluation in each year of this agreement and two evaluations during the first year of employment. All evaluations will be based upon performance of job duties, meeting expectations as set forth in the Policy Manual, accomplishment of District goals and objectives and such other criteria as the Board may reasonably deem necessary to ensure the District is operated at the highest standards.

D. Residency: After a reasonable period to move to the District, the Superintendent shall reside within boundaries of the School District that holds the contract.

8. Superintendent Indemnification:

A. Superintendent as Named Insured: The District shall include the Superintendent as a named insured in its liability and errors and omission insurance policies.

B. Indemnification of Superintendent: The District shall, to the full extent permitted by law, defend, hold harmless, and indemnify the Superintendent from any and all demands, claims, suits, actions, and legal proceedings brought against him in his individual capacity or in his official capacity as an agent and/or employee of the District, provided that the incident arose while the Superintendent was acting on matters related to his employment with the District.

C. Conflict of Defenses: If, in the good faith opinion of the Superintendent, conflict exists regarding legal defenses to a third party claim against the Superintendent and District (i.e., pressing the defense of one party would tend to injure the other party), the Superintendent may engage separate counsel, and the District shall indemnify the Superintendent for the reasonable costs of such counsel, subject to the same limitations, provisions and exceptions set forth above. The District shall not, however, be required to pay the costs of any legal proceeding in the event the District and the Superintendent have adverse interests in any litigation.

9. Contract Enforceability:

A. Applicable Law: The parties shall be governed by all applicable state and federal laws, rules, and regulations in performance of their respective duties and obligations under this contract. The contract shall be interpreted under the laws of the State of Nebraska.

B. Amendments: This contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board.

C. Severability: If any portion of this contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below.

EXECUTED BY THE BOARD this ____ day of _____, ~~2023~~ **2024**.

**CEDAR COUNTY SCHOOL DISTRICT
14-0054, LAUREL-CONCORD-COLERIDGE
SCHOOL**

By:

President, Board of Education

By:

Secretary, Board of Education

EXECUTED BY THE SUPERINTENDENT on this ____ day of _____, ~~2023~~ **2024**.

By:

Jeremy Christiansen, Superintendent

SUPERINTENDENT'S CONTRACT

THIS CONTRACT is made by and between the Cedar County School District 14-0054, Laurel-Concord-Concord School District, hereinafter referred to "District", and **Jeremy Christiansen**, a legally qualified school Superintendent, hereinafter referred to as "the Superintendent."

WHEREAS: District desires to employ the Superintendent to operate the schools of the District, and

WHEREAS: The Superintendent wishes to be employed by the District, and

WHEREAS: It is the intent of the parties to have this agreement to execute an agreement subject to the terms and conditions stated herein,

NOW, THEREFORE, the parties hereto agree to the following:

1. **Offer and Acceptance:** That the Board of Education of the District ("the Board"), on behalf of the District, offers to employ the Superintendent to be its chief administrative officer pursuant to the terms and conditions of this contract. The Superintendent accepts such offer of employment.
2. **Assignments:** The Superintendent's primary assignment is as Superintendent of Schools. For purposes of Neb. Rev. Stat. § 79-824, et. seq. the Superintendent shall be considered a probationary certificated employee.
3. **Term of the Contract:**
 - A. **Term:** This contract shall be for a period of **two (2) contract years, which shall begin July 1, 2024, and end June 30, 2026.** References to "contract year" shall mean the annual period from July 1st through June 30th and shall consist of all days except Saturdays, Sundays, and holidays as set by the Board. It is understood, however, that the Superintendent may, from time to time, be required to perform duties on Saturdays, Sundays, and holidays as set by the Board.
 - B. **Discharge.** The Contract of the Superintendent may be canceled or amended by a majority of the members of the School Board during the term of the Contract for any of the following reasons: (a) revocation or suspension of a certificate by the Nebraska State Board of Education; (b) breach of any of the material provisions of this Contract; (c) for any of the reasons set forth in this employment contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; (i) physical or mental incapacity; (j) intemperance; or (k) conviction of a felony. The procedures for cancellation during the term of the contract shall be in accordance with applicable Nebraska statutes.
 - C. **Cancellation of Contract:** Upon cancellation of this contract for just cause, or upon the release of the Superintendent from this contract, the compensation paid or to be paid hereunder shall be prorated to the end of the current contract year.

- D. Resignation at Year End:** The Superintendent shall have the right to unilaterally resign from this contract effective June 30th of any given year if he or she submits his or her written resignation to the president of the Board on or before February 1st of that year. If the Superintendent desires to resign with an effective date other than June 30th or if his or her written resignation is received by the president of the Board after February 1st, the resignation must be agreed to by the Board.
- E. Renewal of Contract:** In the event that the Board President does not inform the Superintendent in writing on or before January 31, 2025, of the Board's intention to not renew his contract, then this contract shall automatically renew for a period of one contract year. For each year thereafter, the contract will automatically renew for a period of one contract year, unless the Board President informs the Superintendent in writing on or before January 31st of the Board's intention not to renew the contract. Notwithstanding anything to the contrary herein, nothing in this paragraph shall prevent the Board from canceling this contract, as provided by law. The Superintendent shall remind the Board in writing of this provision on or before December 1st of each contract year. Such renewal shall be reduced to writing and executed by the parties hereto, pursuant to approval by the Board and to Neb. Rev. Stat. § 79-824, et. seq. and other applicable laws.
- F. Non-Renewal of Contract at the End of the Term:** In the event that the term of this contract is not extended by renewal, or if the Board determines to non-renew the Superintendent's contract effective at the end of its term, or any extensions thereof, the Board shall notify the Superintendent of its intent to consider the non-renewal of the contract on or before January 31st of the last year of the contract, and proceed according to the provisions of Neb. Rev. Stat. § 79-824, et. seq. and other applicable laws.
- G. No Penalty for Release from Contract:** There shall be no penalty for release or resignation by the Superintendent from this contract

4. Compensation:

- A. Salary:** The annual salary for the 2024-2025 contract year shall be at least one hundred forty-three thousand, nine hundred eighty dollars (\$143,980.00). The annual salary for the second and any subsequent year of this contract will be set by the Board in or prior to the month of March preceding the second and any subsequent contract year. The annual salary shall not be less than the salary for the prior contract year in the absence of mutual agreement between the Board and the Superintendent. Increases in compensation shall be based upon evaluations satisfactory to the Board and satisfactory accomplishments of district goals and objectives, goals of the Superintendent, and compliance with the job description found in Board policy. The Board retains the right to adjust the Superintendent's annual salary upward during the term of this contract, as amendment hereto, without such adjustment constituting a new contract or extending the length of this contract.

On an annual basis, the Superintendent shall be responsible for taking all necessary steps to ensure that the District has complied with the Superintendent Pay Transparency Act.

- B. Benefits:** The District shall provide the Administrator with fully paid family health and dental insurance, or benefit plan, which is equivalent to the cost of full family health insurance. The Administrator will also be granted other fringe benefits accorded certified staff that are not specifically mentioned herein.

The Superintendent shall purchase long-term disability insurance from the school district's carrier at the Superintendent's own expense. The Board may increase the Superintendent's salary by the amount of the premium cost or by an otherwise reasonable amount to cover the premiums, as determined by the Board's sole and absolute discretion.

- C. Equal Installments:** The salary shall be paid in 12 equal installments with the first installment being payable on July 20th and the remaining installments shall be paid on the 20th day of each month thereafter.

- D. Payroll Deductions:** This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security, and retirement. Other deductions may be withheld as agreed to by the parties to this contract.

- E. Not Subject to Reduction:** The Superintendent's salary and benefits shall not be reduced during the term of this contract unless the Superintendent violates rules regarding leave set forth herein.

F. Professional Activities and Expenses:

- i. **Professional Activities and Organizations:** The Superintendent shall attend appropriate professional meetings at the local, state and national (allowed attendance every other year) levels, provided that such attendance does not interfere with the proper performance of his duties under this Contract and be paid by the District. In lieu of attending the national conference, the Superintendent may elect to participate in another Superintendent Professional Development Program (i.e., tuition for doctoral program up to \$5,000.00). In the event that the District pays tuition for a doctoral program, the Superintendent shall provide evidence of course completion or progress not less often than every six months. The Superintendent shall be paid (in addition to wages, fringe benefits and other compensation as may be allowed herein) for dues and travel related expenses associated with performance of duties in local, state and national professional organizations and; such other organizations as may be assigned by the Board.
- ii. **Reasonable Expenses and Mileage:** The Superintendent shall be reimbursed for all reasonable expenses incurred in the performance of his duties as Superintendent. The Superintendent shall be reimbursed for mileage within and outside the District, when using a personally owned vehicle and on district business. The Superintendent will use District owned vehicles when available and appropriate. The Superintendent will provide a log of the miles and the District will reimburse the miles at the current maximum IRS rate and in accordance with IRS rules.

5. **Holidays, Duty Days, and Leaves:**

- A. Holidays:** The Superintendent shall be granted the following holidays without loss of pay: New Year's Eve Day; New Year's Day; Good Friday; the Monday following Easter; Memorial Day; July 4th; Labor Day; Thanksgiving Day; the Friday following Thanksgiving; Christmas Eve Day; and Christmas Day. For purposes of this section, the term week days shall not include any Saturday, Sunday or legal holiday.
- B. Duty Days and Inclement Weather:** The Superintendent shall be on duty during all student days and teacher contract days subject to leave provisions, vacation, and professional meetings. On days of inclement weather when classes are not conducted and teaching staff is not required to report to work, the Superintendent shall report to work, if able to safely report and return home.
- C. Vacation:** The Superintendent shall be allowed twenty five (25) working days of vacation leave each contract year. Vacation shall not be taken at times that would interfere with the Superintendent's attendance at regularly scheduled Board meetings or at times when the Superintendent's duties require the Superintendent's attendance at school (e.g., beginning and end periods of the school year). Vacation is to be used during each contract year. Vacation days are to be used in the contract year in which it becomes available. There is no carry-over or accumulation of unused vacation leave from one contract year to another contract year. Any unused vacation days remaining from a prior contract year shall be subtracted from the number of vacation days the Superintendent has for the following contract year, such that the total vacation days at the beginning of each contract year be twenty five (25) days. Upon ending employment, unused vacation days will not be paid except to the extent required by law. If payable, unused vacation will be paid at the effective daily rate of pay at the time each unused vacation day first became available. There shall be no pay for unused vacation days in the event the Board determines that the Superintendent has engaged in misconduct which provides just cause for termination or cancellation. Any vacation leave of more than two (2) consecutive days must be reported to the Board. Vacation time may be taken at any time of the year subject to the terms of this agreement.
- D. Sick Leave:** The Superintendent shall be granted ten (10) days of sick leave per year with a maximum accumulation of sick leave not to exceed 60 days. The use of sick leave days shall be governed by the same terms and conditions as set forth in the applicable negotiated agreement between the District and the Laurel-Concord-Coleridge Education Association or as otherwise agreed upon by the Board. Unused sick leave days may be carried over and accumulated in subsequent contract years. Unused sick leave shall not be paid at termination, expiration, cancellation, or other separation from the District.
- E. Leave Records:** The Superintendent shall report each day of leave to the business manager of the District as vacation leave or sick leave as described in this section. All such days must be accounted for and shall be reviewed by the Board. The Superintendent shall have the same bereavement leave benefits as provided for other certified employees. The Superintendent shall maintain a log of all leave days, paid or unpaid. The Board shall review such reports at its discretion when deemed appropriate or necessary. The business manager shall have no authority to approve or

disapprove any leave. For purposes of this section only, an absence is defined as not present for work on District property on a day required by this contract. Attendance at seminars, meetings, conferences, tournaments, and other similar or related activities done for the benefit of the District shall not be considered an absence.

6. **Legal Requirements:** The Superintendent affirms that: (1) the Superintendent holds or will hold a valid and appropriate certificate to act as a Superintendent of Schools in the State of Nebraska throughout the term of this contract and any extensions of this contract; (2) the required certificate to act as a Superintendent of Schools in the State of Nebraska shall be registered as required by law; and (3) the Superintendent is not under contract with another board of education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this contract. It is further agreed that there shall be no penalty for release or resignation by the Superintendent from this contract; provided no resignation shall become effective until expiration of the remaining contract year unless the Board fixes an earlier effective date.

7. **Performance of Duties:**

A. **Use of Time:** The Superintendent shall faithfully perform the duties of the Superintendent of Schools in and for the District as prescribed by the laws of the State of Nebraska and by the rules and regulations promulgated by the Board thereunder. The Superintendent agrees to devote the Superintendent's full time, skill, labor and attention to the performance of the duties of the Superintendent of Schools throughout the term of this contract; provided, however, the Superintendent, by consent of the Board, may undertake consultative work, speaking engagements, writing, lecturing, or other professional duties and obligations so long as such other work is not inconsistent with the Superintendent's duties and obligations to the Board. Regular, dependable attendance is an essential function of the Superintendent's duties. Vacation leave must be used by the Superintendent for any days used for the activities described above, except for weekends and holidays, unless prior consent is given by the Board.

B. **Specification of Duties:** The duties of the Superintendent shall be as described in the Board of Education Job Description for Superintendent, which duties are incorporated by reference into this Contract as if set forth verbatim herein. The duties as described in the Board of Education Job Description for Superintendent shall not be substantially changed during this contract without the consent of the Superintendent by amendment to this contract. The Superintendent shall not be responsible for performance of duties assigned by individual members of the Board of Education, or duties assigned without official action of the Board of Education, except as specifically set forth in the Board of Education Job Description for Superintendent.

C. **Evaluation:** The Superintendent shall be subject to no less than one (1) evaluation in each year of this agreement and two evaluations during the first year of employment. All evaluations will be based upon performance of job duties, meeting expectations as set forth in the Policy Manual, accomplishment of District goals and objectives and such other criteria as the Board may reasonably deem necessary to ensure the District is operated at the highest standards.

D. **Residency:** After a reasonable period to move to the District, the Superintendent

shall reside within boundaries of the School District that holds the contract.

8. Superintendent Indemnification:

- A. Superintendent as Named Insured:** The District shall include the Superintendent as a named insured in its liability and errors and omission insurance policies.
- B. Indemnification of Superintendent:** The District shall, to the full extent permitted by law, defend, hold harmless, and indemnify the Superintendent from any and all demands, claims, suits, actions, and legal proceedings brought against him in his individual capacity or in his official capacity as an agent and/or employee of the District, provided that the incident arose while the Superintendent was acting on matters related to his employment with the District.
- C. Conflict of Defenses:** If, in the good faith opinion of the Superintendent, conflict exists regarding legal defenses to a third party claim against the Superintendent and District (i.e., pressing the defense of one party would tend to injure the other party), the Superintendent may engage separate counsel, and the District shall indemnify the Superintendent for the reasonable costs of such counsel, subject to the same limitations, provisions and exceptions set forth above. The District shall not, however, be required to pay the costs of any legal proceeding in the event the District and the Superintendent have adverse interests in any litigation.

9. Contract Enforceability:

- A. Applicable Law:** The parties shall be governed by all applicable state and federal laws, rules, and regulations in performance of their respective duties and obligations under this contract. The contract shall be interpreted under the laws of the State of Nebraska.
- B. Amendments:** This contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board.
- C. Severability:** If any portion of this contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below.

EXECUTED BY THE BOARD this ____ day of _____, 2024.

**CEDAR COUNTY SCHOOL DISTRICT
14-0054, LAUREL-CONCORD-COLERIDGE
SCHOOL**

By:

President, Board of Education

By:

Secretary, Board of Education

EXECUTED BY THE SUPERINTENDENT on this ____ day of _____, 2024.

By:

Jeremy Christiansen, Superintendent

ADMINISTRATORS CONTRACT OF EMPLOYMENT

THIS CONTRACT is made by and between the Board of Education of the Laurel-Concord-Coleridge School District No. 54, located in Cedar County in the State of Nebraska, hereinafter referred to as “the Board”, and **DIANE HANEL**, hereinafter referred to as “the Administrator”.

WITNESSETH: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on the **12th day of February 2024** the board hereby agrees to employ the Administrator and the Administrator hereby agrees to accept such employment as **HIGH SCHOOL PRINCIPAL** subject to the following terms and conditions:

SECTION 1. TERM OF CONTRACT. The Administrator shall be employed for a period of one (1) year beginning on the first day of **August, 2024**, and expiring on the last day of **July, 2025**. This contract shall be for twelve (12) months of work and shall include **220 duty days**, exclusive of Saturdays, Sundays, scheduled school vacation days and legal holidays. The Administrator’s duty schedule shall be established by the Superintendent and Board consistent with the needs of the District. The Administrator will have duty and supervision responsibilities assigned at times that fall outside of the typical school day schedule, including evenings and weekends. The salary of the Administrator shall be payable in 12 equal installments. The first installment shall be payable on the **20th day of August 2024** and the remaining installments shall be payable on the 20th day of each month thereafter.

SECTION 2. SALARY. In consideration of an annual salary of at least **\$88,280.00**, and of the further agreements and considerations hereinafter stated, the Administrator agrees to perform faithfully the duties of Administrator in and for the District as prescribed by the laws of the State of Nebraska, directives of the Superintendent, and by the rules and regulations promulgated by the Board hereunder. This salary includes pay for services contracted to other school districts and for supervision of other non-traditional revenue producing activities. Salaries may be adjusted in subsequent contract years if any of these revenue sources are discontinued. The Board retains the right to adjust the Administrator’s annual salary upward during the term of this contract, as amendment hereto, without such adjustment constituting a new contract or extending the length of this Contract. The Administrator’s salary shall not be reduced during the term of this Contract.

SECTION 3. PROFESSIONAL STATUS. The Administrator hereby affirms that he/she is not under contract with another school board or board of education covering any part of or all of the same term provided in this Contract. The Administrator further affirms that throughout the term of this Contract he/she will hold a valid and appropriate certificate to act as a **HIGH SCHOOL PRINCIPAL** in the State of Nebraska, which certificate shall be registered in the office of the Superintendent as required by law.

SECTION 4. ADMINISTRATOR’S DUTIES. The duties of the Administrator, initially at least, shall be as prescribed for the position of **HIGH SCHOOL PRINCIPAL** by the Superintendent or board of education, whose duties shall be performed in accordance with standards and goals established by the Superintendent of Schools. The duties of the Administrator shall also be subject to assignment or reassignment from time to time. The Administrator agrees to devote his/her time, skill, labor and attention to his/her duties as **HIGH SCHOOL PRINCIPAL** or other duties as assigned throughout the term of this Contract; provided, however, the Administrator, by agreement with the Superintendent of Schools, may undertake consultative work, speaking engagements, writing, summer school, lecturing, or other professional duties and obligations.

SECTION 5. EXTRA DUTIES. The Administrator will devote 100% of his/her time to the duties provided herein or as otherwise assigned and be responsible for supervision of any programs delegated by the Superintendent.

SECTION 6. DISCHARGE. Throughout the term of this Contract the Administrator may be discharged or this Contract may be amended, non-renewed, terminated or canceled in accordance with the procedures and requirements of Sections 79-824 through 79-842 R.R.S, the reduction in force provisions of Sections 79-846 through 79-849 or any other applicable state statutes as they now exist or as they may be amended from time to time. Nothing contained herein shall prevent the suspension of the Administrator, with pay, from his/her duties during the pendency of proceedings under this section.

SECTION 7. DISABILITY. Should the Administrator be unable to perform his/her duties by reason of illness, accident or other disability beyond his/her control, and such disability shall continue for more than six (6) months, or

if such disability is permanent, irreparable, or of such a nature as to make performance of his/her duties impossible, the Board may in its discretion terminate this Contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Administrator under any insurance coverage furnished by the District.

SECTION 8. TRANSPORTATION. The Board shall provide the Administrator with transportation required in the performance of his/her official duties or shall reimburse for such transportation at the rate adopted by the District.

SECTION 9. PROFESSIONAL LEAVE, PAID TIME OFF, VACATION, AND SICK LEAVE. The professional leave, Paid Time Off (PTO), vacation leave, and sick leave shall be left to the discretion of the Board of Education and Superintendent. At no time shall it be set at a lesser amount than what is granted to other certificated employees.

The Administrator shall be entitled to 20 working days of vacation during the 2024-2025 contract year. Saturdays, Sundays, scheduled school vacation days, and legal holidays, shall not be counted as working days. Vacation shall not be taken during the school year calendar period (first teacher contract day to last teacher contract day). Vacation shall be scheduled as far in advance as reasonably possible and shall be approved in advance by the Superintendent. Vacation days are to be used in the contract year in which they become available. There is no carry-over or accumulation of unused vacation leave from one contract year to another contract year. At the end of the contract year, July 31, a maximum of five (5) unused vacation days will transfer into the Administrator's sick leave accrual until the Administrator reaches the established maximum sick leave accrual (45 days). In the event the Administrator's sick leave accrual has reached the established maximum sick leave accrual, a maximum of five (5) unused vacation days will be paid at the rate of \$100 per day. Any other unused vacation days remaining from a prior contract year shall be subtracted from the number of vacation days the Administrator has for the following contract year, such that the total vacation days at the beginning of each contract year be twenty (20) days. Upon ending employment, unused vacation days will not be paid except to the extent required by law. If payable, unused vacation will be paid at the effective daily rate of pay at the time each unused vacation day first became available. There shall be no pay for unused vacation days in the event the Board determines that the Administrator has engaged in misconduct which provides just cause for termination or cancellation.

SECTION 10. PROFESSIONAL DEVELOPMENT. The Administrator shall continue his/her professional development by attending appropriate professional meetings at the local, state and national levels. The expenses of approved local, state and national meetings will be paid by the District. Attendance at national conferences is allowable once every two contract years. In lieu of attending the national conference, the Administrator may elect to participate in an administrative professional development program (i.e., tuition for a specialist or doctoral program up to \$5000). In the event that the District reimburses tuition for an advanced degree program, the Administrator shall provide evidence of course completion or progress not less than every six months. Upon approval by the Superintendent, the Administrator shall be compensated, as accorded to other certified staff, for participation in expected or required professional development activities conducted beyond the devotion of time necessary to accomplish regularly assigned duties, as determined by the Superintendent.

SECTION 11. FRINGE BENEFITS. The District shall provide the Administrator with fully paid family health and dental insurance, or benefit plan, which is equivalent to the cost of full family health insurance. The District will also provide \$600.00 per year for cellular phone compensation. Professional association dues will be paid by the District. The Administrator will also be granted other fringe benefits accorded certified staff that are not specifically mentioned herein.

SECTION 12. NO PENALTY FOR RELEASE OR RESIGNATION. There shall be no penalty for release or resignation by the Administrator from this Contract; provided no resignation shall become effective until expiration of the Contract unless accepted by the Board and the Board shall fix the time at which the resignation shall take effect.

SECTION 13. COMPENSATION UPON TERMINATION. Upon lawful termination of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fractions thereof to the date of such termination bears to the twelve months in the annual salary period in which termination occurs. Any portion of the salary paid, but not earned, prior to the date of termination of this Contract shall be refunded by the Administrator.

SECTION 14. GOVERNING LAWS. The parties shall be governed by all applicable state and federal laws, rules and regulations in performance of their respective duties and obligations under this Contract.

SECTION 15. AMENDMENTS TO BE IN WRITING. This Contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board of Education.

SECTION 16. SEVERABILITY. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of Contract.

SECTION 17. HOLD HARMLESS CAUSE. The Board of Education agrees, as a further condition of this employment contract, that it shall defend, hold harmless, and indemnify the Administrator from any and all demands, claims, suits, actions, and legal proceedings brought against the Administrator in his/her official capacity as agent and employee of the Laurel-Concord-Coleridge School and the Board of Education, provided the incident arose while the Administrator was acting within the scope of his/her employment.

If in the good faith opinion of the Administrator, a conflict exists as regards the defense to such claim between the legal position of the Administrator and the legal position of the Board of Education, upon approval of the Board of Education the Administrator may engage counsel in which event the Board shall indemnify the Administrator for the costs of legal defense.

SECTION 18. CONTRACT RENEWAL. The Board of Education and the Administrator will use the following time table as a non-binding guideline concerning contract renewal and negotiations.

February Board Meeting - Contracts offered or termination indicated.

March Board Meeting - Contract due.

SECTION 19. CONTRACT RELEASE. After the contract has been signed the Administrator will receive the same consideration for release as granted to other certificated employees or by mutual agreement of the Board of Education and the Administrator.

SECTION 20. RESIDENCE IN DISTRICT. The Administrator agrees to reside in the District unless otherwise mutually agreed to in writing. The Administrator further agrees that absent a mutually agreed upon exception, that non-compliance with the residence requirement shall constitute "just cause" to non-renew, terminate or cancel this Contract and all employment relations with the District.

IN WITNESS WHEREOF, the parties have executed this Contract on the dates indicated below.

Executed by the Board this ____ day of _____, 2024.

President, Board of Education District #54

Secretary, Board of Education District #54

Executed by the Administrator this ____ day of _____, 2024.

Administrator

ADMINISTRATORS CONTRACT OF EMPLOYMENT

THIS CONTRACT is made by and between the Board of Education of the Laurel-Concord-Coleridge School District No. 54, located in Cedar County in the State of Nebraska, hereinafter referred to as “the Board”, and **DIANE HANEL**, hereinafter referred to as “the Administrator”.

WITNESSETH: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on the ~~13th day of February, 2023~~ **12th day of February 2024** the board hereby agrees to employ the Administrator and the Administrator hereby agrees to accept such employment as **HIGH SCHOOL PRINCIPAL** subject to the following terms and conditions:

SECTION 1. TERM OF CONTRACT. The Administrator shall be employed for a period of one (1) year beginning on the first day of **August, 2023 2024**, and expiring on the last day of **July, 2024 2025**. This contract shall be for twelve (12) months of work and shall include **220 duty days**, exclusive of Saturdays, Sundays, scheduled school vacation days and legal holidays. The Administrator’s duty schedule shall be established by the Superintendent and Board consistent with the needs of the District. The Administrator will have duty and supervision responsibilities assigned at times that fall outside of the typical school day schedule, including evenings and weekends. The salary of the Administrator shall be payable in 12 equal installments. The first installment shall be payable on the **20th day of August 2023 2024** and the remaining installments shall be payable on the 20th day of each month thereafter.

SECTION 2. SALARY. In consideration of an annual salary of at least ~~\$85,500.00~~ **\$88,280.00**, and of the further agreements and considerations hereinafter stated, the Administrator agrees to perform faithfully the duties of Administrator in and for the District as prescribed by the laws of the State of Nebraska, directives of the Superintendent, and by the rules and regulations promulgated by the Board hereunder. This salary includes pay for services contracted to other school districts and for supervision of other non-traditional revenue producing activities. Salaries may be adjusted in subsequent contract years if any of these revenue sources are discontinued. The Board retains the right to adjust the Administrator’s annual salary upward during the term of this contract, as amendment hereto, without such adjustment constituting a new contract or extending the length of this Contract. The Administrator’s salary shall not be reduced during the term of this Contract.

SECTION 3. PROFESSIONAL STATUS. The Administrator hereby affirms that he/she is not under contract with another school board or board of education covering any part of or all of the same term provided in this Contract. The Administrator further affirms that throughout the term of this Contract he/she will hold a valid and appropriate certificate to act as a **HIGH SCHOOL PRINCIPAL** in the State of Nebraska, which certificate shall be registered in the office of the Superintendent as required by law.

SECTION 4. ADMINISTRATOR’S DUTIES. The duties of the Administrator, initially at least, shall be as prescribed for the position of **HIGH SCHOOL PRINCIPAL** by the Superintendent or board of education, whose duties shall be performed in accordance with standards and goals established by the Superintendent of Schools. The duties of the Administrator shall also be subject to assignment or reassignment from time to time. The Administrator agrees to devote his/her time, skill, labor and attention to his/her duties as **HIGH SCHOOL PRINCIPAL** or other duties as assigned throughout the term of this Contract; provided, however, the Administrator, by agreement with the Superintendent of Schools, may undertake consultative work, speaking engagements, writing, summer school, lecturing, or other professional duties and obligations.

SECTION 5. EXTRA DUTIES. The Administrator will devote 100% of his/her time to the duties provided herein or as otherwise assigned and be responsible for supervision of any programs delegated by the Superintendent.

SECTION 6. DISCHARGE. Throughout the term of this Contract the Administrator may be discharged or this Contract may be amended, non-renewed, terminated or canceled in accordance with the procedures and requirements of Sections 79-824 through 79-842 R.R.S, the reduction in force provisions of Sections 79-846 through 79-849 or any other applicable state statutes as they now exist or as they may be amended from time to time. Nothing contained herein shall prevent the suspension of the Administrator, with pay, from his/her duties during the pendency of proceedings under this section.

SECTION 7. DISABILITY. Should the Administrator be unable to perform his/her duties by reason of illness, accident or other disability beyond his/her control, and such disability shall continue for more than six (6) months, or

if such disability is permanent, irreparable, or of such a nature as to make performance of his/her duties impossible, the Board may in its discretion terminate this Contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Administrator under any insurance coverage furnished by the District.

SECTION 8. TRANSPORTATION. The Board shall provide the Administrator with transportation required in the performance of his/her official duties or shall reimburse for such transportation at the rate adopted by the District.

SECTION 9. PROFESSIONAL LEAVE, PAID TIME OFF, VACATION, AND SICK LEAVE. The professional leave, Paid Time Off (PTO), vacation leave, and sick leave shall be left to the discretion of the Board of Education and Superintendent. At no time shall it be set at a lesser amount than what is granted to other certificated employees.

The Administrator shall be entitled to 20 working days of vacation during the ~~2023-2024~~ 2024-2025 contract year. Saturdays, Sundays, scheduled school vacation days, and legal holidays, shall not be counted as working days. Vacation shall not be taken during the school year calendar period (first teacher contract day to last teacher contract day). Vacation shall be scheduled as far in advance as reasonably possible and shall be approved in advance by the Superintendent. Vacation days are to be used in the contract year in which they become available. There is no carry-over or accumulation of unused vacation leave from one contract year to another contract year. At the end of the contract year, July 31, a maximum of five (5) unused vacation days will transfer into the Administrator's sick leave accrual until the Administrator reaches the established maximum sick leave accrual (45 days). In the event the Administrator's sick leave accrual has reached the established maximum sick leave accrual, a maximum of five (5) unused vacation days will be paid at the rate of \$100 per day. Any other unused vacation days remaining from a prior contract year shall be subtracted from the number of vacation days the Administrator has for the following contract year, such that the total vacation days at the beginning of each contract year be twenty (20) days. Upon ending employment, unused vacation days will not be paid except to the extent required by law. If payable, unused vacation will be paid at the effective daily rate of pay at the time each unused vacation day first became available. There shall be no pay for unused vacation days in the event the Board determines that the Administrator has engaged in misconduct which provides just cause for termination or cancellation.

SECTION 10. PROFESSIONAL DEVELOPMENT. The Administrator shall continue his/her professional development by attending appropriate professional meetings at the local, state and national levels. The expenses of approved local, state and national meetings will be paid by the District. Attendance at national conferences is allowable once every two contract years. In lieu of attending the national conference, the Administrator may elect to participate in an administrative professional development program (i.e., tuition for a specialist or doctoral program up to \$5000). In the event that the District reimburses tuition for an advanced degree program, the Administrator shall provide evidence of course completion or progress not less than every six months. Upon approval by the Superintendent, the Administrator shall be compensated, as accorded to other certified staff, for participation in expected or required professional development activities conducted beyond the devotion of time necessary to accomplish regularly assigned duties, as determined by the Superintendent.

SECTION 11. FRINGE BENEFITS. The District shall provide the Administrator with fully paid family health and dental insurance, or benefit plan, which is equivalent to the cost of full family health insurance. The District will also provide \$600.00 per year for cellular phone compensation. Professional association dues will be paid by the District. The Administrator will also be granted other fringe benefits accorded certified staff that are not specifically mentioned herein.

SECTION 12. NO PENALTY FOR RELEASE OR RESIGNATION. There shall be no penalty for release or resignation by the Administrator from this Contract; provided no resignation shall become effective until expiration of the Contract unless accepted by the Board and the Board shall fix the time at which the resignation shall take effect.

SECTION 13. COMPENSATION UPON TERMINATION. Upon lawful termination of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fractions thereof to the date of such termination bears to the twelve months in the annual salary period in which termination occurs. Any portion of the salary paid, but not earned, prior to the date of termination of this Contract shall be refunded by the Administrator.

SECTION 14. GOVERNING LAWS. The parties shall be governed by all applicable state and federal laws, rules and regulations in performance of their respective duties and obligations under this Contract.

SECTION 15. AMENDMENTS TO BE IN WRITING. This Contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board of Education.

SECTION 16. SEVERABILITY. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of Contract.

SECTION 17. HOLD HARMLESS CAUSE. The Board of Education agrees, as a further condition of this employment contract, that it shall defend, hold harmless, and indemnify the Administrator from any and all demands, claims, suits, actions, and legal proceedings brought against the Administrator in his/her official capacity as agent and employee of the Laurel-Concord-Coleridge School and the Board of Education, provided the incident arose while the Administrator was acting within the scope of his/her employment.

If in the good faith opinion of the Administrator, a conflict exists as regards the defense to such claim between the legal position of the Administrator and the legal position of the Board of Education, upon approval of the Board of Education the Administrator may engage counsel in which event the Board shall indemnify the Administrator for the costs of legal defense.

SECTION 18. CONTRACT RENEWAL. The Board of Education and the Administrator will use the following time table as a non-binding guideline concerning contract renewal and negotiations.

February Board Meeting - Contracts offered or termination indicated.

March Board Meeting - Contract due.

SECTION 19. CONTRACT RELEASE. After the contract has been signed the Administrator will receive the same consideration for release as granted to other certificated employees or by mutual agreement of the Board of Education and the Administrator.

SECTION 20. RESIDENCE IN DISTRICT. The Administrator agrees to reside in the District unless otherwise mutually agreed to in writing. The Administrator further agrees that absent a mutually agreed upon exception, that non-compliance with the residence requirement shall constitute "just cause" to non-renew, terminate or cancel this Contract and all employment relations with the District.

IN WITNESS WHEREOF, the parties have executed this Contract on the dates indicated below.

Executed by the Board this ____ day of _____, ~~2023~~ 2024.

President, Board of Education District #54

Secretary, Board of Education District #54

Executed by the Administrator this ____ day of _____, ~~2023~~ 2024.

Administrator

ADMINISTRATORS CONTRACT OF EMPLOYMENT

THIS CONTRACT is made by and between the Board of Education of the Laurel-Concord-Coleridge School District No. 54, located in Cedar County in the State of Nebraska, hereinafter referred to as “the Board”, and **Mark Leonard**, hereinafter referred to as “the Administrator”.

WITNESSETH: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on the ~~13th day of February, 2023~~ **12th day of February 2024** the board hereby agrees to employ the Administrator and the Administrator hereby agrees to accept such employment as **Middle School Principal** subject to the following terms and conditions:

SECTION 1. TERM OF CONTRACT. The Administrator shall be employed for a period of one (1) year beginning on the first day of **August, 2023 2024**, and expiring on the last day of **July, 2024 2025**. This contract shall be for twelve (12) months of work and shall include **220 duty days**, exclusive of Saturdays, Sundays, scheduled school vacation days and legal holidays. The Administrator’s duty schedule shall be established by the Superintendent and Board consistent with the needs of the District. The Administrator will have duty and supervision responsibilities assigned at times that fall outside of the typical school day schedule, including evenings and weekends. The salary of the Administrator shall be payable in 12 equal installments. The first installment shall be payable on the **20th day of August 2023 2024** and the remaining installments shall be payable on the 20th day of each month thereafter.

SECTION 2. SALARY. In consideration of an annual salary of at least ~~\$85,500.00~~ **\$TO BE DETERMINED**, and of the further agreements and considerations hereinafter stated, the Administrator agrees to perform faithfully the duties of Administrator in and for the District as prescribed by the laws of the State of Nebraska, directives of the Superintendent, and by the rules and regulations promulgated by the Board hereunder. This salary includes pay for services contracted to other school districts and for supervision of other non-traditional revenue producing activities. Salaries may be adjusted in subsequent contract years if any of these revenue sources are discontinued. The Board retains the right to adjust the Administrator’s annual salary upward during the term of this contract, as amendment hereto, without such adjustment constituting a new contract or extending the length of this Contract. The Administrator’s salary shall not be reduced during the term of this Contract.

SECTION 3. PROFESSIONAL STATUS. The Administrator hereby affirms that he/she is not under contract with another school board or board of education covering any part of or all of the same term provided in this Contract. The Administrator further affirms that throughout the term of this Contract he will hold a valid and appropriate certificate to act as a **Middle School Principal (Grades 5-8)** in the State of Nebraska, which certificate shall be registered in the office of the Superintendent as required by law.

SECTION 4. ADMINISTRATOR’S DUTIES. The duties of the Administrator, initially at least, shall be as prescribed for the position of **Middle School Principal** by the Superintendent or board of education, whose duties shall be performed in accordance with standards and goals established by the Superintendent of Schools. The duties of the Administrator shall also be subject to assignment or reassignment from time to time. The Administrator agrees to devote his/her time, skill, labor and attention to his/her duties as **Middle School Principal** or other duties as assigned throughout the term of this Contract; provided, however, the Administrator, by agreement with the Superintendent of Schools, may undertake consultative work, speaking engagements, writing, summer school, lecturing, or other professional duties and obligations.

SECTION 5. EXTRA DUTIES. The Administrator will devote 100% of his/her time to the duties provided herein or as otherwise assigned and be responsible for supervision of any programs delegated by the Superintendent.

SECTION 6. DISCHARGE. Throughout the term of this Contract the Administrator may be discharged or this Contract may be amended, non-renewed, terminated or canceled in accordance with the procedures and requirements of Sections 79-824 through 79-842 R.R.S, the reduction in force provisions of Sections 79-846 through 79-849 or any other applicable state statutes as they now exist or as they may be amended from time to time. Nothing contained herein shall prevent the suspension of the Administrator, with pay, from his/her duties during the pendency of proceedings under this section.

SECTION 7. DISABILITY. Should the Administrator be unable to perform his/her duties by reason of illness, accident or other disability beyond his/her control, and such disability shall continue for more than six (6) months, or

if such disability is permanent, irreparable, or of such a nature as to make performance of his/her duties impossible, the Board may in its discretion terminate this Contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Administrator under any insurance coverage furnished by the District.

SECTION 8. TRANSPORTATION. The Board shall provide the Administrator with transportation required in the performance of his/her official duties or shall reimburse for such transportation at the rate adopted by the District.

SECTION 9. PROFESSIONAL LEAVE, PAID TIME OFF, VACATION AND SICK LEAVE. The professional leave, Paid Time Off (PTO), vacation leave, and sick leave shall be left to the discretion of the Board of Education and Superintendent. At no time shall it be set at a lesser amount than what is granted to other certificated employees.

The Administrator shall be entitled to 20 working days of vacation during the ~~2023-2024~~ **2024-2025** contract year. Saturdays, Sundays, scheduled school vacation days, and legal holidays, shall not be counted as working days. Vacation shall not be taken during the school year calendar period (first teacher contract day to last teacher contract day). Vacation shall be scheduled as far in advance as reasonably possible and shall be approved in advance by the Superintendent. Vacation days are to be used in the contract year in which they become available. There is no carry-over or accumulation of unused vacation leave from one contract year to another contract year. At the end of the contract year, July 31, a maximum of five (5) unused vacation days will transfer into the Administrator's sick leave accrual until the Administrator reaches the established maximum sick leave accrual (45 days). In the event the Administrator's sick leave accrual has reached the established maximum sick leave accrual, a maximum of five (5) unused vacation days will be paid at the rate of \$100 per day. Any other unused vacation days remaining from a prior contract year shall be subtracted from the number of vacation days the Administrator has for the following contract year, such that the total vacation days at the beginning of each contract year be twenty (20) days. Upon ending employment, unused vacation days will not be paid except to the extent required by law. If payable, unused vacation will be paid at the effective daily rate of pay at the time each unused vacation day first became available. There shall be no pay for unused vacation days in the event the Board determines that the Administrator has engaged in misconduct which provides just cause for termination or cancellation.

SECTION 10. PROFESSIONAL DEVELOPMENT. The Administrator shall continue his/her professional development by attending appropriate professional meetings at the local, state, and national levels. The expenses of approved local, state, and national meetings will be paid by the District. Attendance at national conferences is allowable once every two contract years. In lieu of attending the national conference, the Administrator may elect to participate in an administrative professional development program (i.e., tuition for a specialist or doctoral program up to \$5000). In the event that the District reimburses tuition for an advanced degree program, the Administrator shall provide evidence of course completion or progress not less than every six months. Upon approval by the Superintendent, the Administrator shall be compensated, as accorded to other certified staff, for participation in expected or required professional development activities conducted beyond the devotion of time necessary to accomplish regularly assigned duties, as determined by the Superintendent.

SECTION 11. FRINGE BENEFITS. The District shall provide the Administrator with fully paid family health and dental insurance, or benefit plan, which is equivalent to the cost of full family health insurance. The District will also provide **\$600.00** per year for cellular phone compensation. Professional association dues will be paid by the District. The Administrator will also be granted other fringe benefits accorded certified staff that are not specifically mentioned herein.

SECTION 12. NO PENALTY FOR RELEASE OR RESIGNATION. There shall be no penalty for release or resignation by the Administrator from this Contract; provided no resignation shall become effective until expiration of the Contract unless accepted by the Board and the Board shall fix the time at which the resignation shall take effect.

SECTION 13. COMPENSATION UPON TERMINATION. Upon lawful termination of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fractions thereof to the date of such termination bears to the twelve months in the annual salary period in which termination occurs. Any portion of the salary paid, but not earned, prior to the date of termination of this Contract shall be refunded by the Administrator.

SECTION 14. GOVERNING LAWS. The parties shall be governed by all applicable state and federal laws, rules and regulations in performance of their respective duties and obligations under this Contract.

SECTION 15. AMENDMENTS TO BE IN WRITING. This Contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board of Education.

SECTION 16. SEVERABILITY. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of Contract.

SECTION 17. HOLD HARMLESS CAUSE. The Board of Education agrees, as a further condition of this employment contract, that it shall defend, hold harmless, and indemnify the Administrator from any and all demands, claims, suits, actions, and legal proceedings brought against the Administrator in his/her official capacity as agent and employee of the Laurel-Concord-Coleridge School and the Board of Education, provided the incident arose while the Administrator was acting within the scope of his/her employment.

If in the good faith opinion of the Administrator, a conflict exists as regards the defense to such claim between the legal position of the Administrator and the legal position of the Board of Education, upon approval of the Board of Education the Administrator may engage counsel in which event the Board shall indemnify the Administrator for the costs of legal defense.

SECTION 18. CONTRACT RENEWAL. The Board of Education and the Administrator will use the following timetable as a non-binding guideline concerning contract renewal and negotiations.

February Board Meeting - Contracts offered or termination indicated.

March Board Meeting - Contract due.

SECTION 19. CONTRACT RELEASE. After the contract has been signed the Administrator will receive the same consideration for release as granted to other certificated employees or by mutual agreement of the Board of Education and the Administrator.

SECTION 20. RESIDENCE IN DISTRICT. The Administrator agrees to reside in the District unless otherwise mutually agreed to in writing. The Administrator further agrees that absent a mutually agreed upon exception, that non-compliance with the residence requirement shall constitute "just cause" to non-renew, terminate or cancel this Contract and all employment relations with the District.

IN WITNESS WHEREOF, the parties have executed this Contract on the dates indicated below.

Executed by the Board this _____ day of _____, ~~2023~~ 2024.

President, Board of Education District #54

Secretary, Board of Education District #54

Executed by the Administrator this _____ day of _____, ~~2023~~ 2024.

Administrator

ADMINISTRATORS CONTRACT OF EMPLOYMENT

THIS CONTRACT is made by and between the Board of Education of the Laurel-Concord-Coleridge School District No. 54, located in Cedar County in the State of Nebraska, hereinafter referred to as “the Board”, and **Mark Leonard**, hereinafter referred to as “the Administrator”.

WITNESSETH: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on the **12th day of February 2024** the board hereby agrees to employ the Administrator and the Administrator hereby agrees to accept such employment as **Middle School Principal** subject to the following terms and conditions:

SECTION 1. TERM OF CONTRACT. The Administrator shall be employed for a period of one (1) year beginning on the first day of **August, 2024**, and expiring on the last day of **July, 2025**. This contract shall be for twelve (12) months of work and shall include **220 duty days**, exclusive of Saturdays, Sundays, scheduled school vacation days and legal holidays. The Administrator’s duty schedule shall be established by the Superintendent and Board consistent with the needs of the District. The Administrator will have duty and supervision responsibilities assigned at times that fall outside of the typical school day schedule, including evenings and weekends. The salary of the Administrator shall be payable in 12 equal installments. The first installment shall be payable on the **20th day of August 2024** and the remaining installments shall be payable on the 20th day of each month thereafter.

SECTION 2. SALARY. In consideration of an annual salary of at least **\$88,280.00**, and of the further agreements and considerations hereinafter stated, the Administrator agrees to perform faithfully the duties of Administrator in and for the District as prescribed by the laws of the State of Nebraska, directives of the Superintendent, and by the rules and regulations promulgated by the Board hereunder. This salary includes pay for services contracted to other school districts and for supervision of other non-traditional revenue producing activities. Salaries may be adjusted in subsequent contract years if any of these revenue sources are discontinued. The Board retains the right to adjust the Administrator’s annual salary upward during the term of this contract, as amendment hereto, without such adjustment constituting a new contract or extending the length of this Contract. The Administrator’s salary shall not be reduced during the term of this Contract.

SECTION 3. PROFESSIONAL STATUS. The Administrator hereby affirms that he/she is not under contract with another school board or board of education covering any part of or all of the same term provided in this Contract. The Administrator further affirms that throughout the term of this Contract he will hold a valid and appropriate certificate to act as a **Middle School Principal (Grades 5-8)** in the State of Nebraska, which certificate shall be registered in the office of the Superintendent as required by law.

SECTION 4. ADMINISTRATOR’S DUTIES. The duties of the Administrator, initially at least, shall be as prescribed for the position of **Middle School Principal** by the Superintendent or board of education, whose duties shall be performed in accordance with standards and goals established by the Superintendent of Schools. The duties of the Administrator shall also be subject to assignment or reassignment from time to time. The Administrator agrees to devote his/her time, skill, labor and attention to his/her duties as **Middle School Principal** or other duties as assigned throughout the term of this Contract; provided, however, the Administrator, by agreement with the Superintendent of Schools, may undertake consultative work, speaking engagements, writing, summer school, lecturing, or other professional duties and obligations.

SECTION 5. EXTRA DUTIES. The Administrator will devote 100% of his/her time to the duties provided herein or as otherwise assigned and be responsible for supervision of any programs delegated by the Superintendent.

SECTION 6. DISCHARGE. Throughout the term of this Contract the Administrator may be discharged or this Contract may be amended, non-renewed, terminated or canceled in accordance with the procedures and requirements of Sections 79-824 through 79-842 R.R.S, the reduction in force provisions of Sections 79-846 through 79-849 or any other applicable state statutes as they now exist or as they may be amended from time to time. Nothing contained herein shall prevent the suspension of the Administrator, with pay, from his/her duties during the pendency of proceedings under this section.

SECTION 7. DISABILITY. Should the Administrator be unable to perform his/her duties by reason of illness, accident or other disability beyond his/her control, and such disability shall continue for more than six (6) months, or

if such disability is permanent, irreparable, or of such a nature as to make performance of his/her duties impossible, the Board may in its discretion terminate this Contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Administrator under any insurance coverage furnished by the District.

SECTION 8. TRANSPORTATION. The Board shall provide the Administrator with transportation required in the performance of his/her official duties or shall reimburse for such transportation at the rate adopted by the District.

SECTION 9. PROFESSIONAL LEAVE, PAID TIME OFF, VACATION AND SICK LEAVE. The professional leave, Paid Time Off (PTO), vacation leave, and sick leave shall be left to the discretion of the Board of Education and Superintendent. At no time shall it be set at a lesser amount than what is granted to other certificated employees.

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SECTION 10. PROFESSIONAL DEVELOPMENT. The Administrator shall continue his/her professional development by attending appropriate professional meetings at the local, state, and national levels. The expenses of approved local, state, and national meetings will be paid by the District. Attendance at national conferences is allowable once every two contract years. In lieu of attending the national conference, the Administrator may elect to participate in an administrative professional development program (i.e., tuition for a specialist or doctoral program up to \$5000). In the event that the District reimburses tuition for an advanced degree program, the Administrator shall provide evidence of course completion or progress not less than every six months. Upon approval by the Superintendent, the Administrator shall be compensated, as accorded to other certified staff, for participation in expected or required professional development activities conducted beyond the devotion of time necessary to accomplish regularly assigned duties, as determined by the Superintendent.

SECTION 11. FRINGE BENEFITS. The District shall provide the Administrator with fully paid family health and dental insurance, or benefit plan, which is equivalent to the cost of full family health insurance. The District will also provide **\$600.00** per year for cellular phone compensation. Professional association dues will be paid by the District. The Administrator will also be granted other fringe benefits accorded certified staff that are not specifically mentioned herein.

SECTION 12. NO PENALTY FOR RELEASE OR RESIGNATION. There shall be no penalty for release or resignation by the Administrator from this Contract; provided no resignation shall become effective until expiration of the Contract unless accepted by the Board and the Board shall fix the time at which the resignation shall take effect.

SECTION 13. COMPENSATION UPON TERMINATION. Upon lawful termination of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fractions thereof to the date of such termination bears to the twelve months in the annual salary period in which termination occurs. Any portion of the salary paid, but not earned, prior to the date of termination of this Contract shall be refunded by the Administrator.

SECTION 14. GOVERNING LAWS. The parties shall be governed by all applicable state and federal laws, rules and regulations in performance of their respective duties and obligations under this Contract.

SECTION 15. AMENDMENTS TO BE IN WRITING. This Contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board of Education.

SECTION 16. SEVERABILITY. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of Contract.

SECTION 17. HOLD HARMLESS CAUSE. The Board of Education agrees, as a further condition of this employment contract, that it shall defend, hold harmless, and indemnify the Administrator from any and all demands, claims, suits, actions, and legal proceedings brought against the Administrator in his/her official capacity as agent and employee of the Laurel-Concord-Coleridge School and the Board of Education, provided the incident arose while the Administrator was acting within the scope of his/her employment.

If in the good faith opinion of the Administrator, a conflict exists as regards the defense to such claim between the legal position of the Administrator and the legal position of the Board of Education, upon approval of the Board of Education the Administrator may engage counsel in which event the Board shall indemnify the Administrator for the costs of legal defense.

SECTION 18. CONTRACT RENEWAL. The Board of Education and the Administrator will use the following timetable as a non-binding guideline concerning contract renewal and negotiations.

February Board Meeting - Contracts offered or termination indicated.

March Board Meeting - Contract due.

SECTION 19. CONTRACT RELEASE. After the contract has been signed the Administrator will receive the same consideration for release as granted to other certificated employees or by mutual agreement of the Board of Education and the Administrator.

SECTION 20. RESIDENCE IN DISTRICT. The Administrator agrees to reside in the District unless otherwise mutually agreed to in writing. The Administrator further agrees that absent a mutually agreed upon exception, that non-compliance with the residence requirement shall constitute "just cause" to non-renew, terminate or cancel this Contract and all employment relations with the District.

IN WITNESS WHEREOF, the parties have executed this Contract on the dates indicated below.

Executed by the Board this _____ day of _____, 2024.

President, Board of Education District #54

Secretary, Board of Education District #54

Executed by the Administrator this _____ day of _____, 2024.

Administrator

ADMINISTRATORS CONTRACT OF EMPLOYMENT

THIS CONTRACT is made by and between the Board of Education of the Laurel-Concord-Coleridge School District No. 54, located in Cedar County in the State of Nebraska, hereinafter referred to as “the Board”, and **KERI HART**, hereinafter referred to as “the Administrator”.

WITNESSETH: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on the **12th day of February 2024** the board hereby agrees to employ the Administrator and the Administrator hereby agrees to accept such employment as **ELEMENTARY SCHOOL PRINCIPAL** subject to the following terms and conditions:

SECTION 1. TERM OF CONTRACT. The Administrator shall be employed for a period of one (1) year beginning on the first day of **August, 2024**, and expiring on the last day of **July, 2025**. This contract shall be for twelve (12) months of work and shall include **220 duty days**, exclusive of Saturdays, Sundays, scheduled school vacation days and legal holidays. The Administrator’s duty schedule shall be established by the Superintendent and Board consistent with the needs of the District. The Administrator will have duty and supervision responsibilities assigned at times that fall outside of the typical school day schedule, including evenings and weekends. The salary of the Administrator shall be payable in 12 equal installments. The first installment shall be payable on the **20th day of August 2024** and the remaining installments shall be payable on the 20th day of each month thereafter.

SECTION 2. SALARY. In consideration of an annual salary of at least **\$88,280.00**, and of the further agreements and considerations hereinafter stated, the Administrator agrees to perform faithfully the duties of Administrator in and for the District as prescribed by the laws of the State of Nebraska, directives of the Superintendent, and by the rules and regulations promulgated by the Board hereunder. This salary includes pay for services contracted to other school districts and for supervision of other non-traditional revenue producing activities. Salaries may be adjusted in subsequent contract years if any of these revenue sources are discontinued. The Board retains the right to adjust the Administrator’s annual salary upward during the term of this contract, as amendment hereto, without such adjustment constituting a new contract or extending the length of this Contract. The Administrator’s salary shall not be reduced during the term of this Contract.

SECTION 3. PROFESSIONAL STATUS. The Administrator hereby affirms that he/she is not under contract with another school board or board of education covering any part of or all of the same term provided in this Contract. The Administrator further affirms that throughout the term of this Contract he/she will hold a valid and appropriate certificate to act as an **ELEMENTARY SCHOOL PRINCIPAL** in the State of Nebraska, which certificate shall be registered in the office of the Superintendent as required by law.

SECTION 4. ADMINISTRATOR’S DUTIES. The duties of the Administrator, initially at least, shall be as prescribed for the position of **ELEMENTARY SCHOOL PRINCIPAL** by the Superintendent or board of education, whose duties shall be performed in accordance with standards and goals established by the Superintendent of Schools. The duties of the Administrator shall also be subject to assignment or reassignment from time to time. The Administrator agrees to devote his/her time, skill, labor and attention to his/her duties as **ELEMENTARY SCHOOL PRINCIPAL** or other duties as assigned throughout the term of this Contract; provided, however, the Administrator, by agreement with the Superintendent of Schools, may undertake consultative work, speaking engagements, writing, summer school, lecturing, or other professional duties and obligations.

SECTION 5. EXTRA DUTIES. The Administrator will devote 100% of his/her time to the duties provided herein or as otherwise assigned and be responsible for supervision of any programs delegated by the Superintendent.

SECTION 6. DISCHARGE. Throughout the term of this Contract the Administrator may be discharged or this Contract may be amended, non-renewed, terminated or canceled in accordance with the procedures and requirements of Sections 79-824 through 79-842 R.R.S, the reduction in force provisions of Sections 79-846 through 79-849 or any other applicable state statutes as they now exist or as they may be amended from time to time. Nothing contained herein shall prevent the suspension of the Administrator, with pay, from his/her duties during the pendency of proceedings under this section.

SECTION 7. DISABILITY. Should the Administrator be unable to perform his/her duties by reason of illness, accident or other disability beyond his/her control, and such disability shall continue for more than six (6) months, or

if such disability is permanent, irreparable, or of such a nature as to make performance of his/her duties impossible, the Board may in its discretion terminate this Contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Administrator under any insurance coverage furnished by the District.

SECTION 8. TRANSPORTATION. The Board shall provide the Administrator with transportation required in the performance of his/her official duties or shall reimburse for such transportation at the rate adopted by the District.

SECTION 9. PROFESSIONAL LEAVE, PAID TIME OFF, VACATION, AND SICK LEAVE. The professional leave, Paid Time Off (PTO), vacation leave, and sick leave shall be left to the discretion of the Board of Education and Superintendent. At no time shall it be set at a lesser amount than what is granted to other certificated employees.

The Administrator shall be entitled to 20 working days of vacation during the 2024-2025 contract year. Saturdays, Sundays, scheduled school vacation days, and legal holidays, shall not be counted as working days. Vacation shall not be taken during the school year calendar period (first teacher contract day to last teacher contract day). Vacation shall be scheduled as far in advance as reasonably possible and shall be approved in advance by the Superintendent. Vacation days are to be used in the contract year in which they become available. There is no carry-over or accumulation of unused vacation leave from one contract year to another contract year. At the end of the contract year, July 31, a maximum of five (5) unused vacation days will transfer into the Administrator's sick leave accrual until the Administrator reaches the established maximum sick leave accrual (45 days). In the event the Administrator's sick leave accrual has reached the established maximum sick leave accrual, a maximum of five (5) unused vacation days will be paid at the rate of \$100 per day. Any other unused vacation days remaining from a prior contract year shall be subtracted from the number of vacation days the Administrator has for the following contract year, such that the total vacation days at the beginning of each contract year be twenty (20) days. Upon ending employment, unused vacation days will not be paid except to the extent required by law. If payable, unused vacation will be paid at the effective daily rate of pay at the time each unused vacation day first became available. There shall be no pay for unused vacation days in the event the Board determines that the Administrator has engaged in misconduct which provides just cause for termination or cancellation.

SECTION 10. PROFESSIONAL DEVELOPMENT. The Administrator shall continue his/her professional development by attending appropriate professional meetings at the local, state and national levels. The expenses of approved local, state and national meetings will be paid by the District. Attendance at national conferences is allowable once every two contract years. In lieu of attending the national conference, the Administrator may elect to participate in an administrative professional development program (i.e., tuition for a specialist or doctoral program up to \$5000). In the event that the District reimburses tuition for an advanced degree program, the Administrator shall provide evidence of course completion or progress not less than every six months. Upon approval by the Superintendent, the Administrator shall be compensated, as accorded to other certified staff, for participation in expected or required professional development activities conducted beyond the devotion of time necessary to accomplish regularly assigned duties, as determined by the Superintendent.

SECTION 11. FRINGE BENEFITS. The District shall provide the Administrator with fully paid family health and dental insurance, or benefit plan, which is equivalent to the cost of full family health insurance. The District will also provide \$600.00 per year for cellular phone compensation. Professional association dues will be paid by the District. The Administrator will also be granted other fringe benefits accorded certified staff that are not specifically mentioned herein.

SECTION 12. NO PENALTY FOR RELEASE OR RESIGNATION. There shall be no penalty for release or resignation by the Administrator from this Contract; provided no resignation shall become effective until expiration of the Contract unless accepted by the Board and the Board shall fix the time at which the resignation shall take effect.

SECTION 13. COMPENSATION UPON TERMINATION. Upon lawful termination of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fractions thereof to the date of such termination bears to the twelve months in the annual salary period in which termination occurs. Any portion of the salary paid, but not earned, prior to the date of termination of this Contract shall be refunded by the Administrator.

SECTION 14. GOVERNING LAWS. The parties shall be governed by all applicable state and federal laws, rules and regulations in performance of their respective duties and obligations under this Contract.

SECTION 15. AMENDMENTS TO BE IN WRITING. This Contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board of Education.

SECTION 16. SEVERABILITY. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of Contract.

SECTION 17. HOLD HARMLESS CAUSE. The Board of Education agrees, as a further condition of this employment contract, that it shall defend, hold harmless, and indemnify the Administrator from any and all demands, claims, suits, actions, and legal proceedings brought against the Administrator in his/her official capacity as agent and employee of the Laurel-Concord-Coleridge School and the Board of Education, provided the incident arose while the Administrator was acting within the scope of his/her employment.

If in the good faith opinion of the Administrator, a conflict exists as regards the defense to such claim between the legal position of the Administrator and the legal position of the Board of Education, upon approval of the Board of Education the Administrator may engage counsel in which event the Board shall indemnify the Administrator for the costs of legal defense.

SECTION 18. CONTRACT RENEWAL. The Board of Education and the Administrator will use the following time table as a non-binding guideline concerning contract renewal and negotiations.

February Board Meeting - Contracts offered or termination indicated.

March Board Meeting - Contract due.

SECTION 19. CONTRACT RELEASE. After the contract has been signed the Administrator will receive the same consideration for release as granted to other certificated employees or by mutual agreement of the Board of Education and the Administrator.

SECTION 20. RESIDENCE IN DISTRICT. The Administrator agrees to reside in the District unless otherwise mutually agreed to in writing. The Administrator further agrees that absent a mutually agreed upon exception, that non-compliance with the residence requirement shall constitute "just cause" to non-renew, terminate or cancel this Contract and all employment relations with the District.

IN WITNESS WHEREOF, the parties have executed this Contract on the dates indicated below.

Executed by the Board this ____ day of _____, 2024.

President, Board of Education District #54

Secretary, Board of Education District #54

Executed by the Administrator this ____ day of _____, 2024.

Administrator

ADMINISTRATORS CONTRACT OF EMPLOYMENT

THIS CONTRACT is made by and between the Board of Education of the Laurel-Concord-Coleridge School District No. 54, located in Cedar County in the State of Nebraska, hereinafter referred to as “the Board”, and **KERI HART**, hereinafter referred to as “the Administrator”.

WITNESSETH: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on the ~~13th day of February, 2023~~ **12th day of February 2024** the board hereby agrees to employ the Administrator and the Administrator hereby agrees to accept such employment as **ELEMENTARY SCHOOL PRINCIPAL** subject to the following terms and conditions:

SECTION 1. TERM OF CONTRACT. The Administrator shall be employed for a period of one (1) year beginning on the first day of **August, 2023 2024**, and expiring on the last day of **July, 2024 2025**. This contract shall be for twelve (12) months of work and shall include **220 duty days**, exclusive of Saturdays, Sundays, scheduled school vacation days and legal holidays. The Administrator’s duty schedule shall be established by the Superintendent and Board consistent with the needs of the District. The Administrator will have duty and supervision responsibilities assigned at times that fall outside of the typical school day schedule, including evenings and weekends. The salary of the Administrator shall be payable in 12 equal installments. The first installment shall be payable on the **20th day of August 2023 2024** and the remaining installments shall be payable on the 20th day of each month thereafter.

SECTION 2. SALARY. In consideration of an annual salary of at least ~~\$85,500.00~~ **\$88,280.00**, and of the further agreements and considerations hereinafter stated, the Administrator agrees to perform faithfully the duties of Administrator in and for the District as prescribed by the laws of the State of Nebraska, directives of the Superintendent, and by the rules and regulations promulgated by the Board hereunder. This salary includes pay for services contracted to other school districts and for supervision of other non-traditional revenue producing activities. Salaries may be adjusted in subsequent contract years if any of these revenue sources are discontinued. The Board retains the right to adjust the Administrator’s annual salary upward during the term of this contract, as amendment hereto, without such adjustment constituting a new contract or extending the length of this Contract. The Administrator’s salary shall not be reduced during the term of this Contract.

SECTION 3. PROFESSIONAL STATUS. The Administrator hereby affirms that he/she is not under contract with another school board or board of education covering any part of or all of the same term provided in this Contract. The Administrator further affirms that throughout the term of this Contract he/she will hold a valid and appropriate certificate to act as an **ELEMENTARY SCHOOL PRINCIPAL** in the State of Nebraska, which certificate shall be registered in the office of the Superintendent as required by law.

SECTION 4. ADMINISTRATOR’S DUTIES. The duties of the Administrator, initially at least, shall be as prescribed for the position of **ELEMENTARY SCHOOL PRINCIPAL** by the Superintendent or board of education, whose duties shall be performed in accordance with standards and goals established by the Superintendent of Schools. The duties of the Administrator shall also be subject to assignment or reassignment from time to time. The Administrator agrees to devote his/her time, skill, labor and attention to his/her duties as **ELEMENTARY SCHOOL PRINCIPAL** or other duties as assigned throughout the term of this Contract; provided, however, the Administrator, by agreement with the Superintendent of Schools, may undertake consultative work, speaking engagements, writing, summer school, lecturing, or other professional duties and obligations.

SECTION 5. EXTRA DUTIES. The Administrator will devote 100% of his/her time to the duties provided herein or as otherwise assigned and be responsible for supervision of any programs delegated by the Superintendent.

SECTION 6. DISCHARGE. Throughout the term of this Contract the Administrator may be discharged or this Contract may be amended, non-renewed, terminated or canceled in accordance with the procedures and requirements of Sections 79-824 through 79-842 R.R.S, the reduction in force provisions of Sections 79-846 through 79-849 or any other applicable state statutes as they now exist or as they may be amended from time to time. Nothing contained herein shall prevent the suspension of the Administrator, with pay, from his/her duties during the pendency of proceedings under this section.

SECTION 7. DISABILITY. Should the Administrator be unable to perform his/her duties by reason of illness, accident or other disability beyond his/her control, and such disability shall continue for more than six (6) months, or

if such disability is permanent, irreparable, or of such a nature as to make performance of his/her duties impossible, the Board may in its discretion terminate this Contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Administrator under any insurance coverage furnished by the District.

SECTION 8. TRANSPORTATION. The Board shall provide the Administrator with transportation required in the performance of his/her official duties or shall reimburse for such transportation at the rate adopted by the District.

SECTION 9. PROFESSIONAL LEAVE, PAID TIME OFF, VACATION, AND SICK LEAVE. The professional leave, Paid Time Off (PTO), vacation leave, and sick leave shall be left to the discretion of the Board of Education and Superintendent. At no time shall it be set at a lesser amount than what is granted to other certificated employees.

The Administrator shall be entitled to 20 working days of vacation during the ~~2023-2024~~ 2024-2025 contract year. Saturdays, Sundays, scheduled school vacation days, and legal holidays, shall not be counted as working days. Vacation shall not be taken during the school year calendar period (first teacher contract day to last teacher contract day). Vacation shall be scheduled as far in advance as reasonably possible and shall be approved in advance by the Superintendent. Vacation days are to be used in the contract year in which they become available. There is no carry-over or accumulation of unused vacation leave from one contract year to another contract year. At the end of the contract year, July 31, a maximum of five (5) unused vacation days will transfer into the Administrator's sick leave accrual until the Administrator reaches the established maximum sick leave accrual (45 days). In the event the Administrator's sick leave accrual has reached the established maximum sick leave accrual, a maximum of five (5) unused vacation days will be paid at the rate of \$100 per day. Any other unused vacation days remaining from a prior contract year shall be subtracted from the number of vacation days the Administrator has for the following contract year, such that the total vacation days at the beginning of each contract year be twenty (20) days. Upon ending employment, unused vacation days will not be paid except to the extent required by law. If payable, unused vacation will be paid at the effective daily rate of pay at the time each unused vacation day first became available. There shall be no pay for unused vacation days in the event the Board determines that the Administrator has engaged in misconduct which provides just cause for termination or cancellation.

SECTION 10. PROFESSIONAL DEVELOPMENT. The Administrator shall continue his/her professional development by attending appropriate professional meetings at the local, state and national levels. The expenses of approved local, state and national meetings will be paid by the District. Attendance at national conferences is allowable once every two contract years. In lieu of attending the national conference, the Administrator may elect to participate in an administrative professional development program (i.e., tuition for a specialist or doctoral program up to \$5000). In the event that the District reimburses tuition for an advanced degree program, the Administrator shall provide evidence of course completion or progress not less than every six months. Upon approval by the Superintendent, the Administrator shall be compensated, as accorded to other certified staff, for participation in expected or required professional development activities conducted beyond the devotion of time necessary to accomplish regularly assigned duties, as determined by the Superintendent.

SECTION 11. FRINGE BENEFITS. The District shall provide the Administrator with fully paid family health and dental insurance, or benefit plan, which is equivalent to the cost of full family health insurance. The District will also provide \$600.00 per year for cellular phone compensation. Professional association dues will be paid by the District. The Administrator will also be granted other fringe benefits accorded certified staff that are not specifically mentioned herein.

SECTION 12. NO PENALTY FOR RELEASE OR RESIGNATION. There shall be no penalty for release or resignation by the Administrator from this Contract; provided no resignation shall become effective until expiration of the Contract unless accepted by the Board and the Board shall fix the time at which the resignation shall take effect.

SECTION 13. COMPENSATION UPON TERMINATION. Upon lawful termination of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fractions thereof to the date of such termination bears to the twelve months in the annual salary period in which termination occurs. Any portion of the salary paid, but not earned, prior to the date of termination of this Contract shall be refunded by the Administrator.

SECTION 14. GOVERNING LAWS. The parties shall be governed by all applicable state and federal laws, rules and regulations in performance of their respective duties and obligations under this Contract.

SECTION 15. AMENDMENTS TO BE IN WRITING. This Contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board of Education.

SECTION 16. SEVERABILITY. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of Contract.

SECTION 17. HOLD HARMLESS CAUSE. The Board of Education agrees, as a further condition of this employment contract, that it shall defend, hold harmless, and indemnify the Administrator from any and all demands, claims, suits, actions, and legal proceedings brought against the Administrator in his/her official capacity as agent and employee of the Laurel-Concord-Coleridge School and the Board of Education, provided the incident arose while the Administrator was acting within the scope of his/her employment.

If in the good faith opinion of the Administrator, a conflict exists as regards the defense to such claim between the legal position of the Administrator and the legal position of the Board of Education, upon approval of the Board of Education the Administrator may engage counsel in which event the Board shall indemnify the Administrator for the costs of legal defense.

SECTION 18. CONTRACT RENEWAL. The Board of Education and the Administrator will use the following time table as a non-binding guideline concerning contract renewal and negotiations.

February Board Meeting - Contracts offered or termination indicated.

March Board Meeting - Contract due.

SECTION 19. CONTRACT RELEASE. After the contract has been signed the Administrator will receive the same consideration for release as granted to other certificated employees or by mutual agreement of the Board of Education and the Administrator.

SECTION 20. RESIDENCE IN DISTRICT. The Administrator agrees to reside in the District unless otherwise mutually agreed to in writing. The Administrator further agrees that absent a mutually agreed upon exception, that non-compliance with the residence requirement shall constitute "just cause" to non-renew, terminate or cancel this Contract and all employment relations with the District.

IN WITNESS WHEREOF, the parties have executed this Contract on the dates indicated below.

Executed by the Board this ____ day of _____, ~~2023~~ 2024.

President, Board of Education District #54

Secretary, Board of Education District #54

Executed by the Administrator this ____ day of _____, ~~2023~~ 2024.

Administrator

**DIRECTOR OF ACTIVITIES & TRANSPORTATION
CONTRACT OF EMPLOYMENT**

THIS CONTRACT is made by and between the Board of Education of the Laurel-Concord-Coleridge School District No. 54, located in Cedar County in the State of Nebraska, hereinafter referred to as “the Board”, and **Quin Conner**, hereinafter referred to as “the Employee”.

WITNESSETH: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on the ~~13th day of March, 2023~~ **12th day of February 2024** the board hereby agrees to employ the Employee and the Employee hereby agrees to accept such employment as **Director of Activities & Transportation** subject to the following terms and conditions:

SECTION 1. TERM OF CONTRACT. The Employee shall be employed for a period of one (1) year beginning on the first day of **August, 2023 2024**, and expiring on the last day of **July, 2024 2025**. This contract shall be for twelve (12) months of work and shall include **200 duty days**, exclusive of Saturdays, Sundays, scheduled school vacation days and legal holidays. The Employee’s duty schedule shall be established by the Superintendent and Board consistent with the needs of the District. The Employee will have duty and supervision responsibilities assigned at times that fall outside of the typical school day schedule, including evenings and weekends. The salary of the Employee shall be payable in 12 equal installments. The first installment shall be payable on the **20th day of August 2023 2024** and the remaining installments shall be payable on the 20th day of each month thereafter.

SECTION 2. SALARY. In consideration of an annual salary of at least ~~\$67,000.00~~ **\$69,452.00**, and of the further agreements and considerations hereinafter stated, the Employee agrees to perform faithfully the duties of Employee in and for the District as prescribed by the laws of the State of Nebraska, directives of the Superintendent, and by the rules and regulations promulgated by the Board hereunder. This salary includes pay for services contracted to other school districts and for supervision of other non-traditional revenue producing activities. Salaries may be adjusted in subsequent contract years if any of these revenue sources are discontinued. The Board retains the right to adjust the Employee’s annual salary upward during the term of this contract, as amendment hereto, without such adjustment constituting a new contract or extending the length of this Contract. The Employee’s salary shall not be reduced during the term of this Contract.

SECTION 3. PROFESSIONAL STATUS. The Employee hereby affirms that he/she is not under contract with another school board or board of education covering any part of or all of the same term provided in this Contract. The Employee further affirms that throughout the term of this Contract he/she will hold a valid and appropriate certificate to act as a **Coach** in the State of Nebraska, which certificate shall be registered in the office of the Superintendent as required by law. The Employee further affirms that throughout the term of this Contract he/she will hold valid and appropriate **School Bus Passenger Licensure and Endorsement**, except within the first year of employment during which the Employee must be working to obtain such licensure and endorsement in the event he/she does not already possess such licensure and endorsement.

SECTION 4. EMPLOYEE’S DUTIES. The duties of the Employee, initially at least, shall be as prescribed for the position of **Director of Activities & Transportation** by the Superintendent or board of education, whose duties shall be performed in accordance with standards and goals established by the Superintendent of Schools. The duties of the Employee shall also be subject to assignment or reassignment from time to time. The Employee agrees to devote his/her time, skill, labor and attention to his/her duties as **Director of Activities & Transportation** or other duties as assigned throughout the term of this Contract; provided, however, the Employee, by agreement with the Superintendent of Schools, may undertake consultative work, speaking engagements, writing, summer school, lecturing, or other professional duties and obligations.

SECTION 5. EXTRA DUTIES. The Employee will devote 100% of his/her time to the duties provided herein or as otherwise assigned and be responsible for supervision of any programs delegated by the Superintendent.

SECTION 6. DISCHARGE. Throughout the term of this Contract the Employee may be discharged or this Contract may be amended, non-renewed, terminated or canceled in accordance with the procedures and requirements of Sections 79-824 through 79-842 R.R.S, the reduction in force provisions of Sections 79-846 through 79-849 or any other applicable state statutes as they now exist or as they may be amended from time to time. Nothing contained herein shall prevent the suspension of the Employee, with pay, from his/her duties during the pendency of proceedings under this section.

SECTION 7. DISABILITY. Should the Employee be unable to perform his/her duties by reason of illness, accident or other disability beyond his/her control, and such disability shall continue for more than six (6) months, or if such disability is permanent, irreparable, or of such a nature as to make performance of his/her duties impossible, the Board may in its discretion terminate this Contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Employee under any insurance coverage furnished by the District.

SECTION 8. TRANSPORTATION. The Board shall provide the Employee with transportation required in the performance of his/her official duties or shall reimburse for such transportation at the rate adopted by the District.

SECTION 9. PROFESSIONAL LEAVE, PAID TIME OFF, VACATION AND SICK LEAVE. The professional leave, Paid Time Off (PTO), vacation leave, and sick leave shall be left to the discretion of the Board of Education and Superintendent. At no time shall it be set at a lesser amount than what is granted to other certificated employees.

SECTION 10. PROFESSIONAL DEVELOPMENT. The Employee shall continue his/her professional development by attending appropriate professional meetings at the local, state, and national levels. The expenses of approved local, state, and national meetings will be paid by the District. Attendance at national conferences is allowable once every two contract years. In lieu of attending the national conference, the Employee may elect to participate in an administrative professional development program (i.e., tuition for a specialist or doctoral program up to \$5000). In the event that the District reimburses tuition for an advanced degree program, the Employee shall provide evidence of course completion or progress not less than every six months. Upon approval by the Superintendent, the Employee shall be compensated, as accorded to other certified staff, for participation in expected or required professional development activities conducted beyond the devotion of time necessary to accomplish regularly assigned duties, as determined by the Superintendent.

SECTION 11. FRINGE BENEFITS. The District shall provide the Employee with fully paid family health and dental insurance, or benefit plan, which is equivalent to the cost of full family health insurance. The District will also provide **\$600.00** per year for cellular phone compensation. Professional association dues will be paid by the District. The Employee will also be granted other fringe benefits accorded certified staff that are not specifically mentioned herein.

SECTION 12. NO PENALTY FOR RELEASE OR RESIGNATION. There shall be no penalty for release or resignation by the Employee from this Contract; provided no resignation shall become effective until expiration of the Contract unless accepted by the Board and the Board shall fix the time at which the resignation shall take effect.

SECTION 13. COMPENSATION UPON TERMINATION. Upon lawful termination of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fractions thereof to the date of such termination bears to the twelve months in the annual salary period in which termination occurs. Any portion of the salary paid, but not earned, prior to the date of termination of this Contract shall be refunded by the Employee.

SECTION 14. GOVERNING LAWS. The parties shall be governed by all applicable state and federal laws, rules and regulations in performance of their respective duties and obligations under this Contract.

SECTION 15. AMENDMENTS TO BE IN WRITING. This Contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board of Education.

SECTION 16. SEVERABILITY. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of Contract.

SECTION 17. HOLD HARMLESS CAUSE. The Board of Education agrees, as a further condition of this employment contract, that it shall defend, hold harmless, and indemnify the Employee from any and all demands, claims, suits, actions, and legal proceedings brought against the Employee in his/her official capacity as agent and employee of the Laurel-Concord-Coleridge School and the Board of Education, provided the incident arose while the Employee was acting within the scope of his/her employment.

If in the good faith opinion of the Employee, a conflict exists as regards the defense to such claim between the legal position of the Employee and the legal position of the Board of Education, upon approval of the Board of Education the Employee may engage counsel in which event the Board shall indemnify the Employee for the costs of legal defense.

SECTION 18. CONTRACT RENEWAL. The Board of Education and the Employee will use the following timetable as a non-binding guideline concerning contract renewal and negotiations.

February Board Meeting - Contracts offered or termination indicated.

March Board Meeting - Contract due.

SECTION 19. CONTRACT RELEASE. After the contract has been signed the Employee will receive the same consideration for release as granted to other certificated employees or by mutual agreement of the Board of Education and the Employee.

SECTION 20. RESIDENCE IN DISTRICT. The Employee agrees to reside in the District unless otherwise mutually agreed to in writing. The Employee further agrees that absent a mutually agreed upon exception, that non-compliance with the residence requirement shall constitute "just cause" to non-renew, terminate or cancel this Contract and all employment relations with the District.

IN WITNESS WHEREOF, the parties have executed this Contract on the dates indicated below.

Executed by the Board this ____ day of _____, ~~2023~~ 2024.

President, Board of Education District #54

Secretary, Board of Education District #54

Executed by the Employee this ____ day of _____, ~~2023~~ 2024.

Employee

DIRECTOR OF ACTIVITIES & TRANSPORTATION CONTRACT OF EMPLOYMENT

THIS CONTRACT is made by and between the Board of Education of the Laurel-Concord-Coleridge School District No. 54, located in Cedar County in the State of Nebraska, hereinafter referred to as “the Board”, and **Quin Conner**, hereinafter referred to as “the Employee”.

WITNESSETH: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on the **12th day of February 2024** the board hereby agrees to employ the Employee and the Employee hereby agrees to accept such employment as **Director of Activities & Transportation** subject to the following terms and conditions:

SECTION 1. TERM OF CONTRACT. The Employee shall be employed for a period of one (1) year beginning on the first day of **August, 2024**, and expiring on the last day of **July, 2025**. This contract shall be for twelve (12) months of work and shall include **200 duty days**, exclusive of Saturdays, Sundays, scheduled school vacation days and legal holidays. The Employee’s duty schedule shall be established by the Superintendent and Board consistent with the needs of the District. The Employee will have duty and supervision responsibilities assigned at times that fall outside of the typical school day schedule, including evenings and weekends. The salary of the Employee shall be payable in 12 equal installments. The first installment shall be payable on the **20th day of August 2024** and the remaining installments shall be payable on the 20th day of each month thereafter.

SECTION 2. SALARY. In consideration of an annual salary of at least **\$69,452.00**, and of the further agreements and considerations hereinafter stated, the Employee agrees to perform faithfully the duties of Employee in and for the District as prescribed by the laws of the State of Nebraska, directives of the Superintendent, and by the rules and regulations promulgated by the Board hereunder. This salary includes pay for services contracted to other school districts and for supervision of other non-traditional revenue producing activities. Salaries may be adjusted in subsequent contract years if any of these revenue sources are discontinued. The Board retains the right to adjust the Employee’s annual salary upward during the term of this contract, as amendment hereto, without such adjustment constituting a new contract or extending the length of this Contract. The Employee’s salary shall not be reduced during the term of this Contract.

SECTION 3. PROFESSIONAL STATUS. The Employee hereby affirms that he/she is not under contract with another school board or board of education covering any part of or all of the same term provided in this Contract. The Employee further affirms that throughout the term of this Contract he/she will hold a valid and appropriate certificate to act as a **Coach** in the State of Nebraska, which certificate shall be registered in the office of the Superintendent as required by law. The Employee further affirms that throughout the term of this Contract he/she will hold valid and appropriate **School Bus Passenger Licensure and Endorsement**, except within the first year of employment during which the Employee must be working to obtain such licensure and endorsement in the event he/she does not already possess such licensure and endorsement.

SECTION 4. EMPLOYEE’S DUTIES. The duties of the Employee, initially at least, shall be as prescribed for the position of **Director of Activities & Transportation** by the Superintendent or board of education, whose duties shall be performed in accordance with standards and goals established by the Superintendent of Schools. The duties of the Employee shall also be subject to assignment or reassignment from time to time. The Employee agrees to devote his/her time, skill, labor and attention to his/her duties as **Director of Activities & Transportation** or other duties as assigned throughout the term of this Contract; provided, however, the Employee, by agreement with the Superintendent of Schools, may undertake consultative work, speaking engagements, writing, summer school, lecturing, or other professional duties and obligations.

SECTION 5. EXTRA DUTIES. The Employee will devote 100% of his/her time to the duties provided herein or as otherwise assigned and be responsible for supervision of any programs delegated by the Superintendent.

SECTION 6. DISCHARGE. Throughout the term of this Contract the Employee may be discharged or this Contract may be amended, non-renewed, terminated or canceled in accordance with the procedures and requirements of Sections 79-824 through 79-842 R.R.S, the reduction in force provisions of Sections 79-846 through 79-849 or any other applicable state statutes as they now exist or as they may be amended from time to time. Nothing contained herein shall prevent the suspension of the Employee, with pay, from his/her duties during the pendency of proceedings under this section.

SECTION 7. DISABILITY. Should the Employee be unable to perform his/her duties by reason of illness, accident or other disability beyond his/her control, and such disability shall continue for more than six (6) months, or if such disability is permanent, irreparable, or of such a nature as to make performance of his/her duties impossible, the Board may in its discretion terminate this Contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Employee under any insurance coverage furnished by the District.

SECTION 8. TRANSPORTATION. The Board shall provide the Employee with transportation required in the performance of his/her official duties or shall reimburse for such transportation at the rate adopted by the District.

SECTION 9. PROFESSIONAL LEAVE, PAID TIME OFF, VACATION AND SICK LEAVE. The professional leave, Paid Time Off (PTO), vacation leave, and sick leave shall be left to the discretion of the Board of Education and Superintendent. At no time shall it be set at a lesser amount than what is granted to other certificated employees.

SECTION 10. PROFESSIONAL DEVELOPMENT. The Employee shall continue his/her professional development by attending appropriate professional meetings at the local, state, and national levels. The expenses of approved local, state, and national meetings will be paid by the District. Attendance at national conferences is allowable once every two contract years. In lieu of attending the national conference, the Employee may elect to participate in an administrative professional development program (i.e., tuition for a specialist or doctoral program up to \$5000). In the event that the District reimburses tuition for an advanced degree program, the Employee shall provide evidence of course completion or progress not less than every six months. Upon approval by the Superintendent, the Employee shall be compensated, as accorded to other certified staff, for participation in expected or required professional development activities conducted beyond the devotion of time necessary to accomplish regularly assigned duties, as determined by the Superintendent.

SECTION 11. FRINGE BENEFITS. The District shall provide the Employee with fully paid family health and dental insurance, or benefit plan, which is equivalent to the cost of full family health insurance. The District will also provide **\$600.00** per year for cellular phone compensation. Professional association dues will be paid by the District. The Employee will also be granted other fringe benefits accorded certified staff that are not specifically mentioned herein.

SECTION 12. NO PENALTY FOR RELEASE OR RESIGNATION. There shall be no penalty for release or resignation by the Employee from this Contract; provided no resignation shall become effective until expiration of the Contract unless accepted by the Board and the Board shall fix the time at which the resignation shall take effect.

SECTION 13. COMPENSATION UPON TERMINATION. Upon lawful termination of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fractions thereof to the date of such termination bears to the twelve months in the annual salary period in which termination occurs. Any portion of the salary paid, but not earned, prior to the date of termination of this Contract shall be refunded by the Employee.

SECTION 14. GOVERNING LAWS. The parties shall be governed by all applicable state and federal laws, rules and regulations in performance of their respective duties and obligations under this Contract.

SECTION 15. AMENDMENTS TO BE IN WRITING. This Contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board of Education.

SECTION 16. SEVERABILITY. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of Contract.

SECTION 17. HOLD HARMLESS CAUSE. The Board of Education agrees, as a further condition of this employment contract, that it shall defend, hold harmless, and indemnify the Employee from any and all demands, claims, suits, actions, and legal proceedings brought against the Employee in his/her official capacity as agent and employee of the Laurel-Concord-Coleridge School and the Board of Education, provided the incident arose while the Employee was acting within the scope of his/her employment.

If in the good faith opinion of the Employee, a conflict exists as regards the defense to such claim between the legal position of the Employee and the legal position of the Board of Education, upon approval of the Board of Education the Employee may engage counsel in which event the Board shall indemnify the Employee for the costs of legal defense.

SECTION 18. CONTRACT RENEWAL. The Board of Education and the Employee will use the following timetable as a non-binding guideline concerning contract renewal and negotiations.

February Board Meeting - Contracts offered or termination indicated.

March Board Meeting - Contract due.

SECTION 19. CONTRACT RELEASE. After the contract has been signed the Employee will receive the same consideration for release as granted to other certificated employees or by mutual agreement of the Board of Education and the Employee.

SECTION 20. RESIDENCE IN DISTRICT. The Employee agrees to reside in the District unless otherwise mutually agreed to in writing. The Employee further agrees that absent a mutually agreed upon exception, that non-compliance with the residence requirement shall constitute "just cause" to non-renew, terminate or cancel this Contract and all employment relations with the District.

IN WITNESS WHEREOF, the parties have executed this Contract on the dates indicated below.

Executed by the Board this ____ day of _____, 2024.

President, Board of Education District #54

Secretary, Board of Education District #54

Executed by the Employee this ____ day of _____, 2024.

Employee

February 2, 2024

Dear Mr. Christiansen,

I am writing to inform you of my formal resignation as Special Education and FCS Teacher, effective May 2024 (or end of the academic year).

It has been a privilege to have worked at LCC for the short time I have been here. The decision to resign was not easy and took a lot of contemplation. Due to personal reasons I have decided to take another opportunity that will allow me to be closer to home in case of emergency circumstances.

I would like to express how grateful I am for all of the learning experiences, opportunities, and support given to me during my time here. I have enjoyed getting to know fellow staff members and building connections with my students. I am confident in the skills that I have acquired during my time at LCC and believe they will help me greatly in my future teaching career.

Thank you for your support, guidance, and understanding.

Sincerely,
Hailey Osantowski

Meghan Brandow
308 W 2nd Street
Laurel, NE 68745
(402)990-7282

Jeremy Christiansen
Superintendent
LCC Public Schools
502 Wakefield Street
Laurel, NE 68745
(402)256-3133

February 2, 2024

Dear Mr. Christiansen,

I am writing to formally submit my resignation from my position as an elementary school teacher at LCC Elementary, effective at the end of the 23-24 school year. It is with mixed emotions that I make this decision, as my time at LCC has been incredibly rewarding both personally and professionally.

Over the past 7 years, I have had the privilege of working with dedicated colleagues, supportive parents, and most importantly, nurturing and inspiring the young minds of our students. The experiences and memories I have gained during my time at LCC will forever hold a special place in my heart.

However, due to personal reasons, I find it necessary to step away from my teaching position at this time. This decision has not been made lightly, and I am truly grateful for the understanding and support of the entire LCC community.

I would like to express my sincere gratitude to you, the administration, my fellow teachers, and the wonderful students and parents for making my time here so enriching. I have learned and grown immensely, and I will carry these experiences with me throughout my career.

Thank you once again for the opportunity to be a part of the LCC family. I wish you and the entire school community continued success in the future.

Sincerely,

Meghan Brandow

Alex McKamy
518 Broadway St, Concord, NE, 68728 – alex.mckamy@gmail.com

February 7, 2024

Jeremy Christiansen
Superintendent at LCC Schools
502 Wakefield Street
Laurel, NE 68745

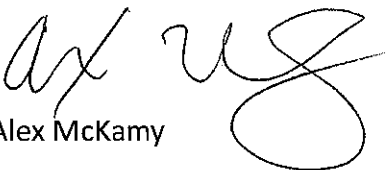
Dear Mr. Christiansen,

Please accept my resignation from my position as a middle school math teacher at LCC Middle School. I wish to fulfill my contract until the end of the year and will fulfill it with pride while working at the great school district LCC is, alongside other great educators. My last day will be May 24th, 2024.

My decision to resign was not taken lightly, as I love working here and interacting with all stakeholders in this district. My family and I have decided to move back to Omaha to be closer to family.

I wish this district nothing but the best in the future and my family will keep in touch. If I can be of any help in the transition, I will do everything I can to help in the areas of the math department, technology implementation, and the Lego league teams.

Sincerely yours,


Alex McKamy

Cc: Mark Leonard, Principal, LCC Middle School



Estimate

Court Floors LLC.

54638 837th Road

Battle Creek Ne. 68715

402-750-6049

courtfloors@gmail.com

DATE February 9, 2024

TO Jeremy Chrsitiansen/Quin Connor
Laurel-Concord-Coleridge Public Schools
PO Box 8
Laurel NE. 68745-0008

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
Jeff Heimes	High School Gym		

Date	DESCRIPTION	UNIT PRICE	LINE TOTAL
	High School Gym Floor 114x94=10716 Square Ft.		15,000.00
	Apply two coats of Water base sealer: Bona DTS		\$2,000.00
	Cost for Logos and Design		\$2,000.00
	Game lines: Main Court: Basketball		\$1,000.00
	Game lines: Main Court: Volleyball		\$800.00
	Game lines: Side Court: 2 Basketball		\$1,500.00
	Game lines: Side Court: 2 Volleyball		\$1,600.00
	Paint Center Court Logo		\$2,000.00
	Paint "Letters" on Baseline 3 Feet wide		\$1,200.00
	Stain entire main court black-gray two coats of Stain		\$4,800.00
	Paint border Black 12 inches wide		\$2,000.00
	Apply finsh with TWO coats of Bona's Super Sport waterbase Finish.		\$4,200.00
	Old High School Gym Floor: 94x65= 6110 Square Ft.		8,500.00
	Apply two coats of Water base sealer: Bona DTS		\$1,500.00
	Game lines: Main Court: Basketball		\$1,000.00
	Game lines: Main Court: Volleyball		\$800.00
Optional	Black Cove Base Trim \$10.00/Foot https://kofflersales.com/product/johnsonite-vent-cove-base?	3,000.00	
	Apply finsh with TWO coats of Bona's Super Sport waterbase Finish.		\$2,450.00

	Electrical Hookup for three phase: Lingenfelter Electric		\$600.00
		TOTAL	52,950.00

Thank you for allowing Court Floors LLC to provide you with an estimate. Please call Jeff Heimes at 402-750-6049 to schedule a date to have the above service completed.

THANK YOU FOR YOUR BUSINESS!



LAUREL-CONCORD-COLERIDGE SCHOOL

2023-2024 SCHOOL YEAR

Amended 10 July 2023

July 2023						
S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

August 2023						
S	M	T	W	R	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student Days
7
Staff Days
10

September 2023						
S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Student Days
20
Staff Days
20

October 2023						
S	M	T	W	R	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Student Days
20
Staff Days
21

November 2023						
S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Student Days
20
Staff Days
20

December 2023						
S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Student Days
15
Staff Days
15

Student Days - 82
Staff Days - 86

District Website
www.lccschool.org

Important Dates:

August

8/17 - No School; New Teacher Orientation
8/18 - 8/22 - No School; Professional Development

8/23 - First Day for MSHS (Grades 5-12); Early Dismissal (2:00)

8/25 - First Day for Elementary (Kdg-Grade 4)

8/28 - First Day for Preschool and Level III Program

September

9/4 - No School (Labor Day)

October

10/25 - End of First Quarter (45 Student Days)

10/26 - No School; Parent-Teacher Conferences (2:00-8:00)

10/27 - No School

November

11/11 - Veterans Day

11/23 - 11/24 - No School (Thanksgiving Break)

December

12/22 - 12/29 - No School (Christmas/Winter Break)

12/23 - 12/27 - NSAA Moratorium

January

1/1 - No School (New Year's Day)

1/2 - No School (Christmas/Winter Break)

1/3 - No School; Professional Development

1/4 - School Resumes; Start of Second Semester

1/12 - End of Second Quarter/First Semester (44/89 Student Days)

February

2/14 - Valentines Day

2/19 - No School (President's Day)

March/April

3/15 - End of Third Quarter (44 Student Days)

3/21 - No School; Parent-Teacher Conferences (2:00-8:00)

3/22 - No School

3/29 - 4/1 - No School (Easter Break)

May

5/5 - Mother's Day

5/11 - LCC High School Graduation

5/23 - Last Day; Early Dismissal (2:00); Professional Development

5/23 - End of Fourth Quarter/Second Semester (45/89 Student Days)

5/24 - No School; Professional Development

5/27 - Memorial Day

**** Elementary transition to new classrooms is anticipated to occur in Jan 2024 or Feb 2024. Several No School days will be necessary. Advanced notice will be provided to families to assist in planning.**

- School Day
- School Day; Early Dismissal (2:00); Professional Development
- No School
- No School: New Teacher Orientation
- No School; Professional Development
- No School; Parent-Teacher Conferences (2:00-8:00)
- NSAA Moratorium (No School; No Activities/Practices)
- Graduation

Regular School Day Start & Dismissal Times

High School: Start - 8:00 am Dismissal - 3:40 pm
Middle School & Elementary: Start - 8:00 am Dismissal - 3:37 pm
Wednesday and Other Early Dismissals - 2:00 pm (1:57 pm)

January 2024						
S	M	T	W	R	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student Days
20
Staff Days
21

February 2024						
S	M	T	W	R	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

Student Days
20
Staff Days
20

March 2024						
S	M	T	W	R	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Student Days
18
Staff Days
19

April 2024						
S	M	T	W	R	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Student Days
21
Staff Days
21

May 2024						
S	M	T	W	R	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student Days
17
Staff Days
18

June 2024						
S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Student Days - 96
Staff Days - 99

Student Total - 178
Staff Total - 185



LAUREL-CONCORD-COLERIDGE SCHOOL

2023-2024 SCHOOL YEAR

Amended 12 February 2024

July 2023						
S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

August 2023						
S	M	T	W	R	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
S	M	T	W	R	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2023						
S	M	T	W	R	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
S	M	T	W	R	F	S
				2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2023						
S	M	T	W	R	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Student Days - 82
Staff Days - 86

District Website
www.lccschool.org

Important Dates:

August

8/17 - No School; New Teacher Orientation
8/18 - 8/22 - No School; Professional Development

8/23 - First Day for MS/HS (Grades 5-12); Early Dismissal (2:00)

8/25 - First Day for Elementary (Kdg-Grade 4)

8/28 - First Day for Preschool and Level III Program

September

9/4 - No School (Labor Day)

October

10/25 - End of First Quarter (45 Student Days)
10/26 - No School; Parent-Teacher Conferences (2:00-8:00)
10/27 - No School

November

11/11 - Veterans Day
11/23 - 11/24 - No School (Thanksgiving Break)

December

12/22 - 12/29 - No School (Christmas/Winter Break)
12/23 - 12/27 - NSAA Moratorium

January

1/1 - No School (New Year's Day)
1/2 - No School (Christmas/Winter Break)
1/3 - No School; Professional Development
1/4 - School Resumes; Start of Second Semester
1/12 - End of Second Quarter/First Semester (44/89 Student Days)

February

2/14 - Valentines Day
2/19 - President's Day

March/April

3/15 - End of Third Quarter (44 Student Days)
3/21 - No School; Parent-Teacher Conferences (2:00-8:00)
3/22 - No School
3/29 - 4/1 - No School (Easter Break)

May

5/5 - Mother's Day
5/11 - LCC High School Graduation
5/23 - Last Day; Early Dismissal (2:00); Professional Development
5/23 - End of Fourth Quarter/Second Semester (45/89 Student Days)
5/24 - No School; Professional Development
5/27 - Memorial Day

	School Day
	School Day; Early Dismissal (2:00); Professional Development
	No School
	No School: New Teacher Orientation
	No School; Professional Development
	No School; Parent-Teacher Conferences (2:00-8:00)
	NSAA Moratorium (No School; No Activities/Practices)
	Graduation

Regular School Day Start & Dismissal Times

High School: Start - 8:00 am Dismissal - 3:40 pm
Middle School & Elementary: Start - 8:00 am Dismissal - 3:37 pm
Wednesday and Other Early Dismissals - 2:00 pm (1:57 pm)

January 2024						
S	M	T	W	R	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student Days
20
Staff Days
21

February 2024						
S	M	T	W	R	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

Student Days
20
Staff Days
20

March 2024						
S	M	T	W	R	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Student Days
18
Staff Days
19

April 2024						
S	M	T	W	R	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Student Days
21
Staff Days
21

May 2024						
S	M	T	W	R	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student Days
17
Staff Days
18

June 2024						
S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Student Days - 97
Staff Days - 100

Student Total - 179
Staff Total - 186

Hours as of 22 January 2024								
Seniors	Req. 1080							
69890 minutes	1164.8 hours							
Seniors Last Day	Thursday, May 9th							
Days Out				<u>Mins</u>	<u>Hours</u>	<u>Hours - 1080</u>	<u>Remain Mins</u>	<u>Remain Days</u>
Full - 8	3440 mins		69890 - 4100	65790	1096.5	16.5	990	2.302325581
Early Out - 2	660 mins							
	4100 mins total							
HS/MS (7-12)	Req. 1080			<u>Mins</u>	<u>Hours</u>	<u>Hours - 1080</u>	<u>Remain Mins</u>	<u>Remain Days</u>
69890 minutes	1164.8 hours			69890	1164.833333	84.83333333	5090	11.8372093
EL/MS (K-6)	Req. 1032			<u>Mins</u>	<u>Hours</u>	<u>Hours - 1032</u>	<u>Remain Mins</u>	<u>Remain Days</u>
69890 minutes	1164.8 hours			69890	1164.833333	132.8333333	7970	18.53488372
PreK	Req. 450 hours							

MEMBERSHIP DUES INVOICE

in account with

Nebraska Association of School Boards

1311 Stockwell, Lincoln, NE (402) 423-4951 or 1-(800)
68502 422-4572

Name: Laurel-Concord-Coleridge School

County: Cedar

**NASB
Region:** 17

DATE	DESCRIPTION	AMOUNT DUE
------	-------------	---------------

January 27, 2024	Annual Membership Dues for NASB Fiscal Year 4/1/24 to 3/31/25	\$4836
------------------------	--	--------

All districts/ESU's who pay dues by 4/1/24 may subtract 2% from their total dues.	\$96
--	------

TOTAL AMOUNT DUE IF PAID BY APRIL 1, 2024	\$4740
--	---------------

Thank you for your support and participation in NASB.



Nebraska Rural Community Schools Association

Member Update

February 8, 2024



Photo Credit: Kimball Public Schools



www.nrcsa.net



[www.twitter.com/NRCSA1980](https://twitter.com/NRCSA1980)



www.facebook.com/nrcsahome/



NRCSA Calendar

NRCSA Events

NRCSA Legislative Forum

February 20, 2024
Cornhusker Hotel in Lincoln

[More about this event](#)

NRCSA Spring Conference

March 14 & 15, 2024
Crowne Plaza & Younes North Convention Center in
Kearney

[More about this event](#)

NRCSA Golf Tournament

July 23, 2024
Meadowlark Hills Golf Course in Kearney

[More about this event](#)

Committee Meetings

NRCSA Scholarship & Recognition Committee Meeting

February 7 & 8, 2024
KSB Confernece Room in Lincoln

NRCSA Legislative Committee

January to April 2024
Every Thursday during the Legislative Session
Via Zoom

NRCSA Executive Committee

March 12, 2024
7:00 PM, Room 174
Holiday Inn in Kearney



NRCSA Search Service

Please let Jack Moles know where superintendent vacancies occur, so that NRCSA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.



Raymond Central Public Schools

Application Process Complete

Finalists Selected: **December 13, 2023**

Interviews: **December 16, 2023**

Contract Start Date: **July 1, 2024**



Sioux County Public Schools

Application Process Complete

Finalists Selected: **February 12, 2024**

Interviews: **February 19, 2024**

Contract Start Date: **July 1, 2024**

Access the Members area of www.nrcsa.net anytime.

Login: member Password: playground

Preparations for the 2024 NRCSA Legislative Forum on Tuesday, February 20, at the Lincoln Cornhusker Marriott are complete.

Invitations to speak and attend the Luncheon with Senators have been made. Superintendents and Board of Education members, please plan to attend. It is more important than ever to attend and encourage your senator to attend and meet with you. Registration forms for this event are available now. The tentative list of speakers includes:

8:30 a.m.--Sen. Linehan
9:00 a.m.--Sen. Murman
9:30 a.m.--Sen. Hughes
10:00 a.m.--Open Sky
10:30 a.m.--Sen. Dorn
11:00 a.m.--Sen. Brandt
11:30 a.m.--Sen. Dungan

The Cornhusker is a Marriott Hotel; they have instructed customers to use the central reservation line or the link below to reserve a room.

Cornhusker Marriott Hotel: 1-866-706-7706

You may be able to secure a government rate because you represent a school district.

Registration Forms

[2024 NRCSA Legislative Forum Registration Form](#) (online version)

[2024 NRCSA Legislative Forum Registration Form](#) (MS Word version)

Check your registration

If your name appears on the list below you ARE registered to attend the Forum. If your name does not appear you ARE NOT currently registered to attend the Forum

[2024 NRCSA Legislative Forum Attendees](#)

The NRCSA Spring Conference is approaching! Mark your calendars for March 14 & 15, 2024 at the Crowne Plaza and Younes North Convention Center in Kearney. There will be many informative and timely sessions regarding law, TEEOSA, school finance, curriculum development, updates from the Department of Ed, staff and board development, updates regarding current federal and state legislation and others. Sessions highlighting special programs and initiatives are always a plus. A total of 35 sessions will be provided at the conference. As always, the general sessions will feature music groups, speakers on Thursday and Friday, scholarships, awards, recognitions, and the traditional

NRCSA Leadership

Mark Lenihan, President.
Wayne Community Schools

Dr. Dawn Lewis, Past President.
Arlington Public Schools

Dr. Heather Nebesniak, Pres-Elect.
Ord Public Schools

Chris Prososki, Secretary.
Southern School District # 1

District Representatives:

Eugene Hanks, West
Crawford Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Dr. Jon Cerny, Northeast
Bancroft-Rosalie Community Schs

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Jane Davis, Southwest
Hershey Public Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Scott Moore
Russell Westerhold

Legislative Co- Chairs:

Dr. Jason Dolliver
Pender Public Schools

Bryce Jorgenson
Southern Valley Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Jim Widdifield
Minden Public Schools

meals that have become a mainstay of the conference. Be sure to make plans for you and your board members to attend.

NCRSA is pleased to partner with [FranklinCovey](#), the most trusted leadership company worldwide, to provide NCRSA members with the opportunity for a free preconference as a companion to the Spring Conference. The first 150 people to register will have the opportunity to receive a full day of leadership focused professional development on March 13 with the opportunity for another free remote day at a later time. **Register now to secure your spot. Again, this is 100% free to NCRSA members but limited to 150 attendees.**

Some thoughts on who might consider signing up for this free preconference:

- Newer in their administrative careers Superintendents or Principals who would like to look at ways in which they can grow their individual leadership skills
- Whole administrative teams that want to consider how they might redefine their team leadership
- Board of Education Presidents who want to grow their leadership capabilities
- Veteran Superintendents or Principals who want to pick up some ideas for growing their leadership skills
- Teachers who are preparing to enter the Administrative field in the coming years

About the session

In the context of leadership in rural schools, the dynamic landscape of the world is undergoing unprecedented changes.

Leaders in rural educational settings find themselves navigating uncharted territories, making numerous decisions daily, and confronting challenges that were previously unknown. The strategies that proved effective yesterday may undergo overnight transformations. The pace of change is relentless, and the stakes are elevated. However, the potential rewards are significant for those who can guide a team to consistently achieve outstanding results.

Given the rapid and constant changes, how can leaders in rural schools stay ahead of the curve and set themselves and their teams apart?

[Introducing The 4 Essential Roles of Leadership.](#)

Even amidst the turbulence of the times, there exist four leadership roles that strongly indicate success. Termed essential, these leadership roles play a pivotal role in guiding leaders in rural schools. As leaders conscientiously guide themselves and their teams in harmony with these roles, they establish the groundwork for effective leadership. This is ideal leadership development for superintendents, principals, teacher leaders, and board presidents.

Thank you to Sam Stetcher for Making this Possible. After 26 serving in Nebraska Public Education, Sam has changed lanes. He now works for FranklinCovey, who you most likely know because of the 7 Habits of Highly Effective People. FranklinCovey has a funding partner passionate about helping school leaders increase their capacity to excel. They are kicking in money so that school leaders can have access to professional development called The 4 Essential Roles of Leadership. This isn't fluff. It's world class leadership development that normally comes at a pretty high price point. But through a collaboration between NCRSA and FranklinCovey, we can offer this to members at no cost.

[Sam has recorded a short promotional video about the Pre-Conference.](#)

Registration Forms

[2024 NCRSA Spring Conference Registration Form](#) (online version)

[2024 NCRSA Spring Conference Registration Form](#) (MS Word version)



The Unicameral is now over a third of the way through its 60-day session. Hearings on bills are nearing the end, at which point the Unicameral will go to full day floor debate. The NRCSA Legislative Committee plans on meeting most Thursdays during the session to discuss NRCSA's views on bills. NRCSA will attempt to keep you as up-to-date as possible as to what is going on in the Unicameral. If you have questions please don't hesitate to contact Jack.

Here is the NRCSA's list of bills of interest to education.

NRCSA Bills of Interest

NRCSA's Scholarship and Recognition Committee met this week to select award honorees and scholarship recipients. Both awards and scholarships will be announced at the Spring Conference in March. Those who made nominations for awards will be notified as to the status of their nominations ahead of the Spring Conference, likely by early in the coming week.

NRCSA has had the great privilege to work closely with Open Sky Policy Institute over the years. They provide great information on the fiscal impact of legislation that is very helpful to me in my work as NRCSA's chief lobbyist. I would encourage Superintendents and Board of Education members to sign up to receive Open Sky's email updates.

The mission of OpenSky Policy Institute is to provide impartial and precise research, analysis, education and leadership on fiscal policy-improving opportunities for all Nebraskans. Subscribe to their email updates at:

<https://bit.ly/OpenSkyUpdates> or contact Todd Henrichs at **thenrichs@openskypolicy.org**.

NRCSA will be seeking volunteers for both elected and appointed positions for 2023-24. Interested persons may self nominate or be nominated by another person. If you would like to nominate yourself or nominate someone else please contact Jack Moles. Open positions will be:

Executive Committee:

President-Elect - This is a Statewide position voted on by all NRCSA members. The elected candidate will serve a three-year term as President-Elect, then President, and then Past President. Candidates must be from a NRCSA member school district and membership in NRCSA must be maintained throughout the length of service.

West Dist Representative - Eugene Hanks is finishing his first term and is eligible to run for a second term of office. He has indicated that he intends to run for a second term. District Representatives serve three-year terms and may serve two consecutive terms. District Representatives are voted on only by members in the NRCSA District. Candidates must be from a NRCSA member school district and membership in NRCSA must be maintained throughout the length of service.

Northeast Dist Representative - Dr. Jon Cerny is finishing his appointment to fill Dr. Dawn Lewis's term and is NOT going to run for his own term of office. District Representatives serve three-year terms and may serve two consecutive terms. District Representatives are voted on only by members in the NRCSA District. Candidates must be from a NRCSA member school district and membership in NRCSA must be maintained throughout the length of service.

South Central Dist Representative - Jon Davis is finishing his first term and is eligible to run for a second term of office. He has indicated that he intends to run for a second term. District Representatives serve three-year terms and may serve two consecutive terms. District Representatives are voted on only by members in the NRCSA District. Candidates must be from a NRCSA member school district and membership in NRCSA must be maintained throughout the length of service.

Southwest Dist Representative - Jane Davis is finishing Alan Garey's first term and is eligible to run for her own term of office. She has indicated that she plans to run for her own term of office. District Representatives serve three-year terms and may serve two consecutive terms. District Representatives are voted on only by members in the NRCSA District. Candidates must be from a NRCSA member school district and membership in NRCSA must be maintained throughout the length of service.

Legislative Committee:

Co-Chair Dr. Jason Dolliver is finishing his second term and can be appointed to a third term.

Vern Fisher, Superintendent at Gibbon (South Central Dist) is completing his first term on the Legislative Committee and can be appointed to a second term. Legislative Committee members are appointed by the Executive Committee and serve three-year terms with a limit of two consecutive terms.

Dr. Nick Mumm, Superintendent at Giltner (Southeast Dist) is completing his first term on the Legislative Committee and can be appointed to a second term. Legislative Committee members are appointed by the Executive Committee and serve three-year terms with a limit of two consecutive terms.

Patrick Ningen, Superintendent at North Bend Central (Southeast Dist) is completing his first term on the Legislative Committee and can be appointed to a second term. Legislative Committee members are appointed by the Executive Committee and serve three-year terms with a limit of two consecutive terms.

Hqrlan Ptomey, Superintendent at Cedar Bluffs (Southeast Dist) is completing his second term on the Legislative Committee.. Legislative Committee members are appointed by the Executive Committee and serve three-year terms with a limit of two consecutive terms.

Scholarship & Recognition Committee:

Mike Eldridge, Superintendent at East Butler (Southeast Dist); Kyle Finke, Superintendent at Summerland (Northeast Dist); Dade McDonald, Superintendent at McCool Junction (Southeast Dist), and Dr. Kathy Urbanek, Superintendent at Mitchell (West Dist) are all completing two years of service on the Committee. Scholarship and Recognition Committee members are appointed by the Executive Committee and serve a term of two years.

Closing the Achievement Gap Research Team:

There are no known openings on this committee in 2023-24. Closing the Achievement Gap Research Team members are appointed by the Executive Committee.

Rural Teacher Committee:

Open positions on the committee will be appointed by the Executive Committee. At present, we do expect two openings on the committee for 2024-25.

At the Membership Meeting during the Spring Conference on Friday, March 15, the Executive Committee will be presenting updated NRCSA Constitution/By-Laws for approval by the membership. According to NRCSA rules, such issues must be shared with the membership prior to the meeting. Below are links to a working copy with suggested revisions and a proposed copies that will be voted on for adoption.

[Working copy](#)

[Proposed copy](#)

The National Rural Education Association, in partnership with the Rural Schools Collaborative, has issued a study entitled WHY RURAL MATTERS. The report “looks critically at how educational supports and resources for student well-being are being distributed, casting light on which of our rural children are in need of additional support”. The study is well done and shows Nebraska in a pretty positive light. I would encourage you to take a look at WHY RURAL MATTERS, which can be accessed here:

[Why Rural Matters](#)

The National Rural Education Advocacy Coalition (NREAC) partnered with AASA in producing a report on REAP. REAP is a program that benefits many of our smaller districts. The report can be accessed here:

<https://www.aasa.org/docs/default-source/resources/reports/rural-education-achievement-program-survey-report.pdf>

[Understanding REAP](#)

Team NRCSA represented NRCSA on a high level in the Market to Market Relay. On Saturday, October 7 an outstanding group of runners, plus another guy, placed 4th in the Mixed Masters Division in the Omaha to Lincoln relay. Team members included Mike Eldridge (East Butler Supt.), Megan Kozisek (East Butler Board of Ed President), John Skretta (ESU 6 Administrator), Dawn Lewis (Arlington Supt. and NRCSA Past-President), Kraig Lofquist (ESUCC Executive Director), James McGown (ESU 16 Administrator), Megan McGown, and NRCSA Executive Director Jack Moles. A great time was had by all, with a lot of great team building.



NRCSA is pleased to announce a partnership with New Leaf Teletherapy. New Leaf provides mental health teletherapy services for both staff and students. I became very interested in this possibility especially in terms of staff services. I know our members are working hard to provide services for their students, but there does not appear to be that same capability when looking at staff services.

I look at this service as helping to bolster what your district is already doing, not to take the place of those efforts. I believe this can be a cost effective means of furthering your efforts.

NRCSA recently hosted three introductory Zoom meetings with Mark Goldman and Deb Romano of New Leaf to have them explain what the program would look like. Below you can access the slide show from those meetings, as well as a recording of one of the meetings.

[New Leaf PowerPoint Presentation](#)

[New Leaf Zoom Meeting](#) (recording)



If you would like to be in contact with Mark Goldman or Deb Romano, please feel free to call or email me and I can help make that happen.

Board of Education meeting visits. Beginning in December, 2019, I started attending Board of Education meetings in member school districts/ESUs. Since then, I have attended 93 such meetings. I recently attended the Board meetings at Pierce and Stanton on Dec. 11. Upcoming visits to Board meetings include:

- **Monday, Feb. 12** at Hitchcock County and Hayes Center
- **Tuesday, Feb. 13** at ESU 15 (tentative) and Chase County
- **Monday, March 11** at Battle Creek and Randolph
- **Monday, April 8** at Tekamah-Herman and Oakland-Craig

I have really enjoyed this and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as some legislative news. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I'd like to be able to schedule two or three in the same evening if I can.

If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to "attend" your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.



NRCSA EXECUTIVE DIRECTOR JACK MOLES WITH THE STANTON COUNTY BOARD OF EDUCATION & ADMINISTRATION

The American Heart Association is committed to partnering with schools in rural Nebraska to improve the health of their communities. A few of these opportunities include:

Tobacco Free Schools. Unfortunately, recent data reveals the ongoing challenges of youth tobacco use. The 2021 National Youth Tobacco Survey showed that: Approximately 2 million MS/HS students reported using e-cigarettes during the pandemic; nearly 85% of them used flavored tobacco products. More than 4 in 10 HS students and nearly 2 in 10 MS students who used e-cigarettes did so 2 out of 3 days and youth showed a strong brand preference.

Many schools have struggled to keep up with the continued innovation of the tobacco industry. To help address that, the American Heart Association created our Tobacco Free Schools Toolkit. The toolkit is designed to help schools update their policies so that now – and in the future – they will cover all products, people, and places while providing mechanisms that support students who are battling tobacco addiction. More information/resources are here.

Improving Cardiac Response in Schools. In the aftermath of a cardiac emergency -minutes matter. The Chain of Survival starts with those who are present and requires everyone to do their part. This is especially true in rural communities where EMS resources are often further away. We recently launched a series of new tools to help schools, youth sports, and other entities develop Cardiac Emergency Response Plans. These plans consider: access to functioning AED's, a strong base of CPR knowledge and training, as well as the identification of a response team and the annual practice of a cardiac emergency.

For questions about these or other initiatives, please reach out to Tim Nikolai, Sr. Rural Health Director, at Tim.Nikolai@heart.org.

A note from Mr. Nikolai:

*For those I have not met previously, I am the **American Heart Association's** lead for rural health in the Midwest Region, inclusive of your states. My role allows me to work collaboratively with all manner of organizations that are in a position to impact health in their communities – and schools are certainly near the top of that list.*

There are many ways our organization has worked to collaborate with schools – supporting access to nutritious, affordable food, helping to address the ongoing challenges of vaping/tobacco use, and more. Today, though I'm focusing primarily on our resources to assist with cardiac readiness / cardiac emergency response planning.

*Much of the country was watching – or has followed since – the **collapse of Buffalo Bills' safety, Damar Hamlin, on Monday Night Football.** Fortunately, Damar's story had a happy ending. Our goal is to maximize the opportunity for everyone to have a similar outcome should they experience a Sudden Cardiac Arrest. Most organizations will not have the resources that the NFL does to ensure player safety, but there is much that can be done, especially with proper planning.*

*Some data suggests that **nearly 1% of schools will be the site for an out of hospital cardiac arrest annually.** For a variety of reasons, rural areas are disproportionately impacted by both rates of cardiac arrest and poor outcomes. We know that prepared and equipped schools mean better outcomes for staff, students, visitors, and the communities that so often gather in school spaces.*

We have recently built out/updated a variety of tools to assist schools – and other organizations – with their cardiac readiness. These include:

- *Sample Cardiac Emergency Response Guidelines and Plans.*
- *A toolkit to maximize the impact of AED placement and implementation.*
- *Training and awareness tools to help with Hands-Only CPR knowledge for staff and students.*

- A revamped, training site search feature, for coaches, nurses, and others who need CPR certification.
- In some cases, we may have – or be able to help secure – financial resources to help schools with purchasing/maintaining AEDs, CPR mannequins, etc. Hearing the scope of that need can help us secure additional resources, so please let us know!

Please let me know if you see an opportunity or need to dialogue about these resources further or share them with your member districts. I'm happy to assist with newsletter copy, join or host webinars, or other ideas that fit your standard means of communication.

Finally, at the risk of sharing too much – a few other notes I wanted to highlight.

- I've attached an invitation for our **Fall Educator Series**. Administrators/Educators from all districts are welcome to attend the sessions they are interested in. You'll see the one in November is on Cardiac Emergency Response Planning.
- Last year some 1300+ rural schools in the Midwest participated in our Kids Heart Challenge program. They raised life-saving money for our mission, earned PE equipment for their schools, and helped improve health knowledge in their community. Last year, tens of thousands of families learned Hands-Only CPR through the program.
- Thanks to the **Missouri Rural Health Association** for sharing our HeartCorps program on their home page. That opportunity exists for IA, KS, KY, MN, MO, NE, OH, and WI. Happy to chat more!

[American Heart Association Service Summary](#)

Farm to School Network Takes Root in Nebraska

The Nebraska Department of Education, Center for Rural Affairs, Nebraska Extension, Buy Fresh Buy Local, and No More Empty Pots are pleased to announce the establishment of the Farm to School Network in Nebraska. The network aims to increase access to fresh and nutritious foods in Nebraska schools and strengthen connections between local farmers, educators, and communities.

To build this network, a Network Development Committee and Advisory Committee will lead the process and guide stakeholders to create a strategic, collective action plan that will move farm to school forward in Nebraska. The Network Committees are made up of representatives from key organizations and institutions across the state and are focused on breaking down barriers standing in the way of implementing farm to school initiatives.

The Network Committees will begin the network building process with mapping community assets, phase one of the Nebraska Farm to School Network Timeline. Through this phase, they will collect information on existing farm to school activities in the state and establish a vision for the network.

All stakeholders interested in building a stronger and healthier food system in Nebraska may participate in upcoming virtual and in-person listening sessions. These listening sessions will take place from October 10th to 18th and provide a platform for sharing information about current farm to school activities and discussing the future vision for the network.

“Pillars to farm to school success in a state include partnerships, policies, and supportive programming. A network will support development of these initiatives,” said Sarah Smith, Nebraska Department of Education Farm to School Specialist and Project Director.

To register for the listening sessions or to learn more about the Nebraska Farm to School Network, please visit the [Network's webpage](#).

Southern Superintendent Chris Prososki has shared a sample Superintendent Checklist that he uses. I thought this was a great instrument, one that I wished I had available to me when I was in the Superintendency. It can be especially helpful as you head into the new school year! Thanks to Chris for sharing this! You can access the updated checklist here:

[Superintendent Check List](#)

The ESUCC and ESU 3 have shared a document which outlines all of the trainings and mandates that are required of districts. The document, “School District Plans, Policies, and Annual Trainings Requirements”, is a handy reminder for districts. Thanks to ESUCC Executive Director Kraig Lofquist and ESU 3 Administrator Dan Schnoes for developing and distributing this handy tool. The document may be accessed here:

[School District Plans, Policies, & Annual Trainings](#)

We urge you to consider participation in the NRCSA Partner OneCard program as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load on each individual card, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. For 2022-23, 97 districts/ESUs participated in the program. We have received interest from several districts already this year, so we believe we will end up with over 100 entities using the program. Great job by all participating districts in protecting the card and program! Don't forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2022-23, the rebate was almost \$29,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN! If you are considering joining the program and need more information, please contact Jack Moles (jmoles@nrca.net) or Jeff Bundy (jbundy@nrca.net).

2024 NRCSA Legislative Forum

The 2024 NRCSA Legislative Forum will be held on Tuesday, February 20, 2024, at the Cornhusker Marriott Hotel in Lincoln.

This year's program will feature remarks by many educational policy leaders.

There will again be the opportunity to discuss issues of local interest with senators over lunch. This provides an invaluable opportunity to network and discuss issues with your senator.

Be sure and make plans to attend!!

Room Reservations

There are rooms available at the Cornhusker Hotel at a discounted rate of \$116.00 per night for Monday February 19, 2024. The Cornhusker is a Marriott Hotel; they have instructed customers to use the central reservation line to reserve a room.

*Cornhusker Marriott Hotel: 1-866-706-7706

The deadline to reserve from NRCSA's room block has passed. However, you may still be able to secure a government rate as a representative of a school district.

Program Highlights

Tuesday February 20, 2024

8:20 A.M. - Welcome & Announcements by Legislative Committee Co-chairs Dr. Jason Dolliver & Bryce Jorgenson, Pender Public Schools & Southern Valley Public Schools

8:30 A.M. - Senator Lou Ann Linehan, Dist 39; Revenue Committee Chair

9:00 A.M. - Senator Dave Murman, Dist 38; Education Committee Chair

9:30 A.M. - Senator Jana Hughes, Dist 24; General Affairs Committee Vice Chair

10:00 A.M. - Rebecca Firestone; Open Sky Policy Institute

10:30 A.M. - Senator Myron Dorn, Dist 30

11:00 A.M. - Senator Tom Brandt, Dist 32

11:30 A.M. - Senator George Dungan, Dist 26

12:00 P.M. - Lunch with Senators

1:10 P.M. - Jack Moles & Russ Westerhold; NRCSA Executive Director & Lobbyist

1:45 P.M. - Closing & Adjourn

Please note: The schedule is subject to change.



NEBRASKA RURAL COMMUNITY SCHOOLS ASSOCIATION

455 S. 11th St, Suite B
Lincoln, NE 68508

2024 NRCSA Legislative Forum Registration Form

Please complete the following form for those individuals attending the NRCSA Legislative Forum on Tuesday, February 20, 2024, at the Cornhusker Hotel in Lincoln.

Attending the seminar will be the following:

School
District:

Please list the individual's full name and the first name or nickname, as you would like it to appear on the nametag.

Full Name:	Name for name tag:
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

CONFERENCE FEES: (Please check appropriate space)

☐ Member Registration--\$100.00 for first person, \$50.00 for each additional person	\$ _____
☐ Non-Member Registration--\$130.00 per person	\$ _____
	\$ _____
Total Enclosed	_____

Send Registrations and payments to:

NRCSA
455 S. 11th St, Suite B
Lincoln, NE 68508

Fax: 402-476-7740
email:jbundy@nrdsa.net

**SCHOOLS WILL BE RESPONSIBLE FOR REGISTRATIONS CANCELED AFTER
February 16, 2024**

2024 NRCSA Spring Conference

The 2024 NRCSA Spring Conference will be held on March 14 & 15, 2024, at the Crowne Plaza and Younes North Convention Center in Kearney.

There will be many informative and timely sessions regarding law, TEEOSA, school finance, curriculum development, updates from the Department of Ed, staff and board development, updates regarding current federal and state legislation and others. Sessions highlighting special programs and initiatives are always a plus. A total of 35 sessions will be provided at the conference. As always, the general sessions will feature music groups, speakers on Thursday and Friday, scholarships, awards, recognitions, and the traditional meals that have become a mainstay of the conference.

As usual, there will be many opportunities for networking and informal discussions with attendees from other schools!

Be sure and make plans to attend!!

Room Reservations

There are several hotels in and around the area. Attendees will need to make room arrangements for the conference.

These hotels participate in group rates for Spring Conference

Crowne Plaza (308) 238-7000
Hampton Inn (308) 234-3400

These hotels do NOT participate in group rates

Holiday Inn (308) 237-5971
Comfort Inn & Suites (308) 236-3400
La Quinta Inn & Suites (308) 237-4400
America Inn & Suites (308) 234-7800
Fairfield Inn (308) 236-4200
Holiday Inn Express (308) 234-8100
Microtel Inn & Suites (308) 698-3003
New Victorian Inn & Suites (308) 237-5858
Wingate Inn (308) 237-4400

Program Highlights

Wednesday March 13, 2024

10:00 AM Pre-Conference: 4 Essenensial Roles of Leadership

Presented by:



6:30 PM Exhibitor Check-In and Set-Up

7:00 PM Early Registration and Hospitality Rooms Open

Thursday March 14, 2024

7:15 AM Registration & Exhibit Hall Open

8:00 AM General Session

11:00 AM – 11:50 AM Select-a-Session I

12:00 PM General Session

2:20 PM - 3:10 PM Select-a-Session II

3:35 PM - 4:25 PM Select-a-Session III

6:00 PM Country Buffet

7:00 PM Hospitality Rooms Open

Friday March 15, 2024

7:30 AM Registration Open

8:00 AM- 8:50 AM Select-a-Session IV

9:00 AM – 9:50 AM Select-a-Session V

10:00 AM Brunch

10:50 AM Closing Session

12:50 PM Gifts, Prizes, & Giveaways



Nebraska Rural Community Schools Association

NRCSA Spring Conference
March 13 - 15, 2024
Crowne Plaza & Younes North Convention Center

Registration Form

School or Institution Name: _____

District Phone No: _____ Contact Person: _____

Address: _____ City: _____ Zip: _____

Contact Person e-mail Address: _____

Pre-Conference Leadership Seminar – 10:00 AM Wednesday, March 13, 2024

4 Essential Roles of Leadership brought to you by:



Registrant's Full Name	Name for Nametag	Wednesday Lunch 3-13-24
 John Smith	John	X

This pre-conference leadership seminar by FranklinCovey is free for NRCSA members but space is limited to the first 150 registrants.

2024 NRCSA Spring Conference – March 14 & 15, 2023

Please register ONLY for the meals the registrant will attend

****Note: Meal Fees are included in Conference Fees****

Registrant's Full Name	Name for Nametag	Conference Fees: \$220.00 – Member \$360.00 – Non-Member	Thursday Lunch 3-14-24	Thursday Dinner 3-14-24	Friday Brunch 3-15-24	Total
 John Smith	John	\$220.00	X	X	X	\$220.00

Spouses/Guests	Additional Meals for Spouses or Guests		\$30.00	\$25.00	\$23.00	Total
		No Conf Fee Needed	No Conf Fee Needed			
		No Conf Fee Needed	No Conf Fee Needed			
		No Conf Fee Needed	No Conf Fee Needed			

Make Checks Payable to: **NRCSA**

Total Enclosed:

Mail or Fax Registrations To:

NRCSA Spring Conference
455 S. 11th St, Ste B
Lincoln, NE 68508

Fax: (402) 476-7740

Or register on-line at: www.nrdsa.net

NO REFUNDS AFTER March 11



NRCSA wishes to share in the celebration of the special accomplishments and recognitions going on in our member schools and ESUs.

February 2024:

* Several NRCSA-member districts are recipients of Arts NOW Grants through the Nebraska Department of Education. Through the grants, students will be able to have experiences in the arts made available. Districts who received Arts NOW Grants and the name of the arts project include:

- Arthur County: “Enhancing Fine Arts Education: Stage Curtain Renovation”
- Axtell: “Welcome to the World”
- Battle Creek: “Pottery Experience Project”
- Bayard: “Integrating New Stage Curtains”
- Boyd County: “Ceramics Project”
- Cedar Bluffs: “Lighting and Sound Systems”
- Creighton: “Sound System Project”
- DC West: “West African Drumming Project”
- Dundy County-Stratton: “Mosaic Mural Project”
- Emerson-Hubbard: “Music Project”
- Falls City: “Fine Arts Department Digital Project”
- Leyton: “Quality Sound System Project”
- Maywood: “World Music Drumming Project”
- Northwest: “Stage Lighting”
- Paxton: “Instruments, Old to New”
- Scribner-Snyder: “Community Clay Experience”
- Tekamah-Herman: “Ukeleles”

* Isabella Meyer of Boone Central is one of two students in Nebraska to be selected as delegates to the 62nd annual United States Senate Youth Program (USSYP) held in Washington, D.C. March 2-9, 2024. She will be one of only 104 students from across the United States to take part in the program. Jacob Dominguez of West Point-Beemer was selected as one of two alternates from Nebraska.

* Wisner-Pilger Elementary School was one of two Nebraska schools to be recognized by the National Association of ESEA State Program Administrators (NAESPA) as 2023 National ESEA Distinguished Schools. Wisner-Pilger Elementary was recognized for exceptional student performance and academic growth.

* Several individuals with ties to NRCSA-member schools were recently elected to the Eight-Man Football Hall of Fame. Included were players Steve Bazata (Howells, now part of Howells-Dodge), Josh Frerichs (Lodgepole), Brian Hahn (Hampton), Brandon Johnson (Rushville, now part of Gordon-Rushville), Jerry Leiss (Indianola, now part of Southwest), Matt McGinn (Anselmo-Merna), Travis Mlady (Bloomfield), Jeff Veerhusen (Adams, now part of Freeman). Coaches elected to the Hll include Jon Dahl (Mead) and Curt Johnson (Lawrence, now part of Lawrence-Nelson).

* Conestoga's CyberPatriot team finished first in state in its division, as well as having the overall highest score in Nebraska competing against many schools, including some of the largest schools in the metro areas. The team also finished in the top 25% of its tier nationally which allows them to move on to the semi-finals. CyberPatriot's National Youth Cyber Defense Competition is the world's largest cybersecurity competition and is open to all schools and approved youth organizations.



CONESTOGA CYBERPATRIOT TEAM

* The National Football Foundation names its state winners of 2023-24 NFF National High School Academic Excellence Awards. Among the teams honored were NRCSA members Gothenburg (Class C1), Exeter-Milligan/Friend (D1), Verdigre (D2), and Hampton (D6).

* Several players from NRCSA-member schools were selected for the 2024 Nebraska Shrine Bowl rosters. Named to the South team were: Ryker Evans (Hi-Line), Breckan Schluter (Exeter-Milligan/Friend), Caden Rezac (Ogallala), Kellen Peterson (Aurora), Treshaun Beed (Aurora), Dylan Eby (Plattsmouth), Orion Parker (Plattsmouth), Jackson Turner (Fillmore Central), Jake Ryan (Minden), Dalton Amen (Malcolm), Ryker Wohlers (DC West), Patrick Gross (McCook), Tanner Bolte (BDS), Jackson Kerchal (Dundy County-Stratton), and Maverick Binder (Auburn). Named to the North team were: Trey Appelt (Ainsworth), Hank Hudson (Boone Central), Trent Patzel (Boone Central), Brice Chaplin (Broken Bow), Humberto Adame (Lakeview), Joseph Stein (Northwest), Chase Wiegert (Northwest), Blake Borchers (Battle Creek), Cael Peters (Mitchell), Bryson Gadeken (Neligh-Oakdale), Tucker Shabram (O'Neill), Trent McCain (Ord), Keenan Valverde (Pierce), Isak Doty (Sidney), Mitchell Hupp (Stanton), and Braydon Wobken (LVSS). Clint Ardissono of BDS is on the South coaching staff. Ron Beacom of Neligh-Oakdale and Ryan Smith of Sidney are on the North coaching staff.

* St. Paul won the Class C State Championship at the NSAA State Wrestling Duals. They defeated Minden in the final.

* Jersi Jensen of Wayne was the Class B Girls State Bowling Individual Champion. The Wayne Girls won the Class B Girls State Bowling Team Championship.



Jersi Jensen



Wayne Girls Bowling Team

* The NSAA's "Champions for Coaches" program was designed to honor active coaches who go above and beyond for kids and the community. Students, administrators, parents/guardians, and community members were encouraged to nominate coaches that have made a significant impact in their school and community. Coaches from NRCSA-member schools who were selected include: Amy Allgood of Boone Central (Girls Golf), Rob Sweetland of Wayne (Softball), Janie Kunch of Mullen (Boys Cross Country), Jordynn Luettel of Elgin (Volleyball), Lana Cool of Arnold (Play Production), Bob Rainer of Bancroft-Rosalie (Girls Bowling), Garrett Schultz of Raymond Central (Girls Wrestling), Keaton Gracey of Minden (Boys Wrestling), Brandon Rohr of Amherst (Girls Basketball), Kate Diaz of Ogallala (Speech/Debate), Megan Unwin of Oakland-Craig (Girls Track & Field), and LaTravia Dobson of Riverside (Boys Track & Field).

* Team NRCSA won a hotly contested battle with Team NCSA in the 4th Annual NRCSA-NCSA Bowl Game Challenge. Members of the 6-person teams had to pick the winners of all of the college football bowl games using the point spread. Team NRCSA won to even the series at two championships apiece. Chris Kunch (Supt. at Mullen) of Team NRCSA was the individual champion among the twelve contestants. Members of Team NRCSA were Chris, Jeff Bundy, Jon Cerny (Supt. at Bancroft-Rosalie), Jon Davis (Supt. at Alma), Mark Lenihan (Supt. at Wayne and current NRCSA President), and Jack Moles.



The National Rural Education Advocacy Consortium (of which NRCSA is a member) continues to represent rural education on the Federal level. NREAC is an extension of the National Rural Education Association. Dr. Jon Habben, previous NRCSA Executive Director, serves as the NRCSA Federal Liaison.

A brief description of the six NREAC legislative priorities are as follows:

1) EDUCATION FUNDING: NREAC seeks preservation of critical federal funding for rural schools.

2) REAP FUNDING: NREAC urges Congress to increase funding to Title V, Part B of ESSA, the Rural Education Achievement Program, with a specific increase to the Rural Low-Income School Program.

3) INFRASTRUCTURE: NREAC supports efforts to ensure any infrastructure proposal in Congress must include funding for modernizing or maintaining rural school facilities.

4) FOOD AND NUTRITION: NREAC supports any effort to streamline processes and reduce the administrative burdens related to school meal programs.

5) SCHOOL SAFETY: NREAC supports flexible federal formula funding streams that channel resources to rural school districts for school safety that recognizes the geographic and economic challenges in rural communities.

6) BROADBAND AND CONNECTIVITY: NREAC believes access to high-speed internet is critical for providing equitable access to learning for students in rural schools. As such, NREAC strongly supports maintaining E-Rate as an element of the Universal Service Fund in its current funding structure.

NREAC Legislative Agenda

Last school year, NRCSA began a Principal Search Service. This service is patterned after our successful Superintendent Search Service. Two options are available. Both options will involve NRCSA consultants recruiting candidates for the position. One option will involve the NRCSA consultant making background calls, while the reduced version of the service will place that role with the Superintendent. If you are interested in getting more information about the service now, please contact Jack. Here is a brochure outlining the service.

NRCSA Principal Search Brochure

An outstanding opportunity is available for rural districts or ESUs to “grow their own” School Psychologist. I highly encourage someone in your school or ESU to apply for admission to the Prairie Nebraska Project through UNL.

With generous funding from the Behavioral Health and Education Center of Nebraska, the University of Nebraska Lincoln’s School Psychology program is recruiting 10 rural Nebraska residents to complete an Educational Specialist degree in School Psychology. The Prairie Nebraska project uses synchronous and asynchronous online instruction to deliver a program of study that is highly accessible for rural Nebraska residents. Students will be able to complete the training in their own community without having to relocate to Lincoln. Prairie Nebraska funds will pay for the trainees’ tuition and fees. Upon successful completion of the program, Prairie Nebraska trainees will qualify for an endorsement towards a Nebraska Department of Education certificate in School Psychology.

Successful applicants to the Prairie Nebraska program will:

- Live and work in any Nebraska county excluding Douglas, Lancaster, Sarpy, Washington, or Cass Counties.
- Have a recommendation from an ESU or school administrator with a commitment by the school/ ESU to provide the experiences and supervision that trainees will need to complete the program.
- Apply to and be accepted into the University of Nebraska Lincoln Educational Specialist program in School Psychology.

Due to restrictions associated with the ARPA funds, all project-funded activities must be completed by December 2025. Consequently, we will be recruiting very quickly – with review of applicants beginning on

April 1, 2023 and continuing until the program is filled. Coursework and supervised practica will be tightly scheduled and offered one course at a time. Formal, synchronous courses and meetings will be scheduled outside of typical work hours (e.g., 5 PM or later) and will emphasize projects, assignments, and activities that have practical utility to prepare students for day-to-day practice as School Psychologists.

Interested applicants should email Beth Doll, bdoll2@unl.edu and include their:

- Name, email, and phone number
- Mailing address, including county of residence
- The school district or Educational Service Unit that is likely to provide their recommendation and commitment for supervised experiences

New Collaboration Seeks to Address Principal Shortage and Strengthen Professional Development

A new collaboration designed to address the shortage of future principals and strengthen professional development of current school leaders is underway. The project, entitled, Growth-Oriented Leadership Development (GOLD) is being coordinated by members of the UNL Department of Educational Administration, in partnership with NRCSA, NCSA, ESUs, and NDE.

“We’re seeking federal funds to develop current and future principals from within—a grow your own model, said Nick Pace, chair of the UNL Educational Administration Department. Over the next several months, Pace says a team led by professors Jiangang Xia and Scott Sturgeon will be inviting districts to join the effort. The team is inviting approximately 60 schools to participate, with half receiving focused training while the other half continues its current efforts without the training. Districts not initially selected for the training group would be first in line for the next round of the program, if funded.

Districts interested in participating should watch for information through NRCSA updates, ESU superintendent meetings, or by contacting Pace, Xia, or Sturgeon.

Nick.Pace@unl.edu, Jxia@unl.edu, ssturgeon2@unl.edu

NRCSA developed a corporate sponsorship/partnership program. The program is designed to provide our corporate partners with more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. Corporate partners are able to choose among three levels of sponsorship: Purple Ribbon Partners, Blue Ribbon Friends, and Red Ribbon Sponsors. Different forms of contact with our members are made available in each of the three levels.



Purple Ribbon Partners



Apptegy

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DLR Group

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Facility Advocates

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Cornhusker International Trucks

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MCL Construction

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Purple Ribbon Partners



Network For Educator Effectiveness (NEE)

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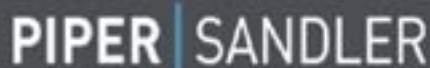
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Tyler Petersen
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Voss Lighting

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Piper Sandler & Co

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WILKINS
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Wilkins Architecture, Design, Planning

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One of the benefits for our Purple Ribbon Partners is the opportunity to submit an article for the monthly Member Update. This month we proudly recognize:

VOSS

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Voss - A Nebraska Company since 1939

Voss is a trusted lighting solutions and services provider in North America. While Nebraska is where it all began for Voss in 1939, today we have 14 Branches located across the country. We work with school districts, building owners, property managers, government, and corporations to deliver tailored lighting and energy solutions.

We provide our customers with solutions that offer a positive impact to their operating expenses due to rising energy costs and outdated lighting systems. And for school districts, Voss has become a trusted partner to assist in improving their learning environments, creating excitement and pride on their campuses and throughout the community and addressing their safety and security concerns.



VOSS

Bringing a better light to our world, since 1939.

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More Than Just Illumination

At Voss **we look holistically and think financially** when asked to survey school buildings for improved lighting.

- Our recommendations go beyond products and services to also include funding options so school districts can do more with less.
- We look beyond just lighting and bundle other facility improvements when it makes good business sense.
- Our financial focus means Districts can be assured we will do our due diligence and look for grants, tax incentives, unrealized assets and cost reallocation opportunities so their investment is as low as possible. And in many instances, budget neutral or positive cash flow.
- We have a dedicated controls division providing solutions to conserve energy, instill game day excitement and enhance the learning environment in school buildings across the state.
- Our experience designing exterior, color lighting solutions provides school districts with the opportunity to partner with Voss to add excitement and pride not just for their buildings, but the community as well.
- We work alongside Districts' preferred contractors to add value by doing an in-depth analysis of school buildings' indoor environments. This extra step makes sure the right products are selected and installed, saving Districts' money now and through the life of the products.
- We also work alongside District's Design Partner to add value by recommending products based on availability now and in the future, durability and life expectancy, controls compatibility and much more.

**To learn more, please contact Randy Herrick.
402-850-9789 or randy.herrick@vossighting.com**

MEMBER SPOTLIGHT

Loomis Public Schools



Mascot: Wolves

Enrollment: 275

Location(s): Loomis, NE

Interesting Fact: Loomis has grown in enrollment the past 11 years going from 190 students in 2013 to 275 in 2024. The addition of our PK program has started the new-young students on a recipe of success. Loomis Public School supplying education since 1896.

Superintendent: Sam Dunn

Principal: Nate Weaver

Board of Education: Allan Meyer - President, Scott Schukar - Vice President, Duane Schoff - Secretary, Luke Thorell - Treasurer, Mike Szekely, & Kelly Anderson

We have one of the best Beef in Schools program in our area. Local donors provide fresh beef for our school meals and it is served 5 times every 2-weeks. We have a monthly Hamburger Grill Day that is popular with our students and staff. Honor Roll students are rewarded once per semester and are feed steaks for their efforts. We have had over 15 local donors over the past 8 years of the span of this program. Money is donated through Phelps County Give 2 Grow to cover the cost of processing.



Our students have scored in the top of our ESU area in state testing the past 11 years. The dedication of our students and staff working hard and testing well has set the culture during the 11 years I have been an administrator at Loomis. Academically and Athletically Loomis excels!

MEMBER SPOTLIGHT

Stuart Public Schools



Superintendent: **Robert Hanzlik**



Principal: **Travis Ludwig**

Board of Education: **Mike Stracke, Eric Kohle, Darby Paxton, Jared Wolf, Marvin Miksch, & Kurt Kaup**

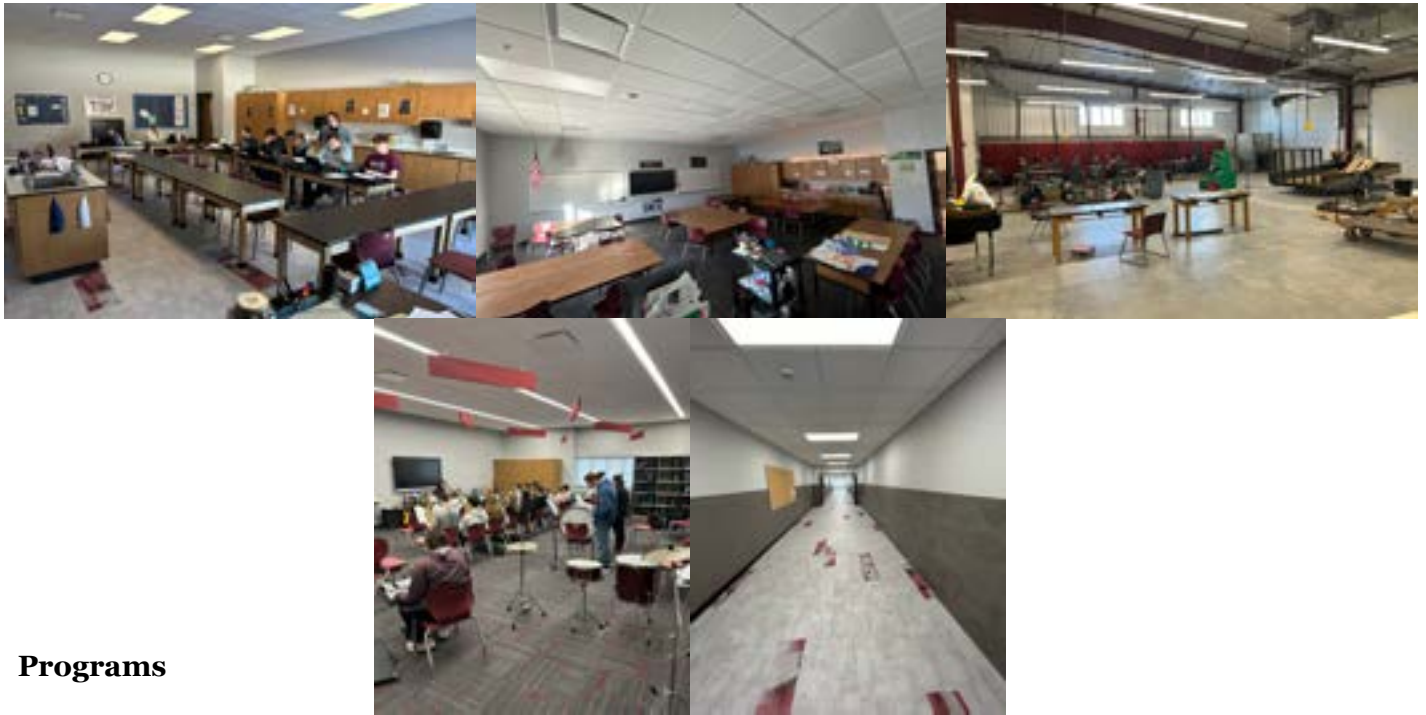


Mascot: Broncos

Enrollment: 200 Students PK-12

Locations: Stuart, NE

Interesting Fact: The 2023 addition eliminated the use of a three-story building built over 100 years ago. The 17,675 square foot addition greatly added space to house a new shop to meet the needs of students wishing to enhance their hands-on learning in the areas of welding, metal fabrication, woodworking, and other agricultural-based tasks. Additionally, a larger music room complete with practice rooms was completed. A final aspect of the 2023 construction project was a renovation of the school library, art room, and assorted classrooms. The addition was supported by the passage of a district bond which passed in 2022 by a 3 to 1 margin after not passing in 2019.



Programs

Speech---The Stuart Speech team has had a great deal of success at both the local and state level with the team claiming Class D2 State Titles in 2023, 2022 and 2021. This is in addition to state championships in 2005, 2010, 2014 and a State Runner-up in 2013.



FFA--The Stuart FFA Chapter chartered in 1999 and has established itself as a strong program in district, state and national competitions. The chapter is home to a National FFA Officer, three State FFA Officers, six National Proficiency Finalists and one National Champion, a 4th Place National Extemporaneous Speaker, a 5th place National Conduct of Chapter Meetings Team, a National Creed speaking medalist and a National Sr. Parliamentary Procedure Team competitor. In addition, the chapter has had 43 American Degree recipients, 103 State Degree recipients, 32 State Star Finalists and four State Stars over Nebraska. The members have greatly excelled in Leadership



MEMBER SPOTLIGHT

Meridian Public Schools



Mascot: Mustangs

Enrollment: 214 students

Locations: Daykin, NE

Interesting Fact: Meridian's school name honors the early and historic community of Meridian, Nebraska in the area. The Meridian Bridge is a nearby landmark of the area and has become a favorite attraction of Meridian's history.

Superintendent: Randy Kort



Principals: 7-12; Alex Hull, PK-6; Leslie Drees

Board of Education: Jason Bartels, Scott Sobotka, Jamie Niederklein, Brian Rutt, Rene Scheer, & Joy Barton



Programs

Program 1. The Meridian Volleyball team has been district champions/state qualifiers for the past two years. This past year they place 4th at the state tournament, and they also won the Crossroads Conference Tournament. In 2022 the Volleyball team won the MUDECAS class B division tournament.



Program 2. Meridian FFA Chapter started in the 2018-2019 school year. The chapter has grown to 54 members. This year the first member of the chapter earned her National FFA Degree.



I would encourage districts to consider participating in the Academic Decathlon competition.

Academic Decathlon is an activity that is dependent on students of different ability levels. A team is made up of students who are in the Honors (A average), Scholastic (B average), and Varsity (C average) levels. Students may move up, but they may not move down. The combined scores of the students in all 10 competition events are counted, thus each team member is very important. There is a defined course of study in each subject area each year. Subject areas are commonly Math, Language & Literature, Science, Social Science, Economics, Art, and Music which are covered in the Regional competition each year. At the State Competition, Speech, Interview, and Essay are added. There is a “theme” each year that many of the subject areas cover. The theme for 2022-23 was the American Revolution. The theme for 2023-24 will be “Technology and Humanity”. Regional competition takes place in January and State competition takes place in February. The school can decide how to prepare for the competitions. Some schools have teams that have practices in the evenings or after school. Some simply provide the students with materials to study prior to competitions. Other schools offer a class to prepare.

Quiz Bowls are wonderful and fun activities, but they do not have a defined course of study like the Academic Decathlon. I find the Decathlon to be the best academic competition that I have experienced. To me, it is based on true study and learning.

On a personal note, three of my four kids participated in Academic Decathlon through high school and between them they won thousands of dollars in scholarships as they were on teams that had success. I currently serve on the Nebraska Academic Decathlon Board of Directors. I have been very involved with this activity for many years and highly encourage you to consider adding it to your school. A new school can have its enrollment fee waived the first year and may receive free study materials.

If you have any questions or have a staff member who is interested, please feel free to contact me. You could also contact the State Director, Vicki Deniston-Reed at dcthln.denistonreed@gmail.com.

UNL Tuition Discount & GOLD Grant.

We have a new tuition discount program aimed at better serving folks from rural districts who are seeking school leadership degrees (MEd – principalship, EdD – superintendency) or endorsements. The program

provides a 15% tuition discount for educators who serve in NRCSA member districts or are in an area classified by NCES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders. If interested, please contact Dr. Nick Pace at nick.pace@unl.edu

[Big Red Leader Website](#)

[Big Red Leadership Flyer](#)

In addition, invite your participation in a federal grant application aimed at helping Nebraska school districts. Led by the UNL Department of Educational Administration, the *Growth-Oriented Leadership Development (GOLD) Project* is a collaboration across NCSA, NRCSA, ESUCC, and NDE. Goals include:

- Developing current and future leaders in a grow-your-own model
- Strengthening School Leadership
- Improving Principal and Teacher Retention

GOLD Highlights:

- A focus on local, building/district level context, not a top-down, one-size-fits-all approach
- Research-based content aligned with Marzano’s Balanced Leadership and other recent work
- Use of existing professional development structures led by credible leaders and coaches
- No additional costs or duties to ESUs or districts

GOLD Includes:

- Regular, large group professional development for the principal and 2-3 teacher leaders per building
- Small group coaching and facilitation provided by grant-funded coaches
- Application of material presented in sessions to local school improvement priorities and integration with the new NDE Nebraska Teacher and Principal Professional Standards (NTPPS)
- A stipend to participating schools to support implementation of GOLD dimensions and materials

To Learn More:

<https://cehs.unl.edu/edad/gold-project/>

Chadron State College Special Education Para-to-Teacher Program Initiative.

Purpose: This “Grow Your Own” Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

Who: Any individual who holds a minimum of an Associate’s Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district. **What:** Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor’s in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

How: Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

When: once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning “on-the-job”. For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

Graduation: At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State’s education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

Things for your consideration:

1) To qualify for this program participants must hold at least an Associate’s Degree or the equivalent in college credit hours. *(CSC will work with those applicants to provide them with the needed coursework leading up to program entry).*

2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at afette@csc.edu.

The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska

rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem. NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district’s story as that is the most powerful way to get this message across.

[NRCSA Spending Study](#)

[A Look at School Spending in NE from Open Sky](#)

SUPERINTENDENT SEARCH & PLANNING

NRCSA has had a very successful year last year in assisting 14 Boards of Education in choosing their next Superintendent of Schools. Last year we were asked to assist Ansley Public Schools, Bruning-Davenport (interim), Educational Service Unit #16, Lakeview Community Schools, Louisville Public Schools, Medicine Valley Public Schools, North Bend Central Public Schools, Randolph Public Schools, Ravenna Public Schools, South Central Unified #5 (interim), Southwest Public Schools, Superior Public Schools (Interim), Tekamah-Herman Public Schools, and Thayer Central Public Schools in their searches for their next Superintendents. NRCSA was also selected to assist the NSAA Board of Directors in its search for the next Executive Director of the NSAA. We also assisted Thayer Central on a Principal search.

This year, we are already assisting the Boards of Education at Raymond Central and Sioux County in identifying their next Superintendent.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. For more information you can contact Executive Director Jack Moles at jmoles@nrca.net or by phone at 402-335-7732.

It is a common practice for many Boards of Education and the Superintendent to conduct short and long-term planning. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.



SYRACUSE-DUNBAR-AVOCA used the NRCSA Planning Service in 2022. NRCSA Consultants Rob Hanger and Fred Helmink assisted the district with its planning.

[NRCSA Search Service Experience](#)

[NRCSA Planning Support Brochure](#)

Contact Information

NRCSA

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Legislative Contacts

U.S. Senators

[Deb Fischer](#)

[Pete Ricketts](#)

U.S. House of Representatives

[Don Bacon](#)

[Mike Flood](#)

[Adrian Smith](#)

Nebraska Governor

[Jim Pillen](#)

NE State Senators

[Raymond Aguilar, Dist 35](#)

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Christy Armendariz, Dist 18](#)

[Beau Ballard, Dist 21](#)

[Carol Blood, Dist 3](#)

[Carolyn Bosn, Dist 25](#)

[Eliot Bostar, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[John Cavanaugh, Dist 9](#)

[Machaela Cavanaugh, Dist 6](#)

[Robert Clements, Dist 2](#)

[Danielle Conrad, Dist 46](#)

[Jen Day, Dist 49](#)

[Wendy DeBoer, Dist 10](#)

[Barry DeKay, Dist 40](#)

[Myron Dorn, Dist 30](#)

[Robert Dover, Dist 19](#)

[George Dugan, Dist 26](#)

[Steve Erdman, Dist 47](#)

[John Fredrickson, Dist 20](#)

[Steve Halloran, Dist 33](#)

[Ben Hansen, Dist 16](#)

[Brian Hardin, Dist 48](#)

[Rick Holdcroft, Dist 36](#)

[Jana Hughes, Dist 24](#)

[Megan Hunt, Dist 8](#)

[Teresa Ibach, Dist 44](#)

[Mike Jacobson, Dist 42](#)

[Kathleen Kauth, Dist 31](#)

[Lou Ann Linehan, Dist 39](#)

[Loren Lippincott, Dist 34](#)

[John Lowe Sr., Dist 37](#)

[Mike McDonnell, Dist 5](#)

[Terrell McKinney, Dist 5](#)

[Fred Meyer, Dist 41](#)

[Mike Moser, Dist 22](#)

[Dave Murman, Dist 38](#)

[Jane Raybould, Dist 28](#)

[Merv, Riepe, Dist 12](#)

[Rita Sanders, Dist 45](#)

[Julie Slama, Dist 1](#)

[Tony Vargas, Dist 7](#)

[Brad Von Gillern, Dist 4](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Anna Wishart, Dist 27](#)



NRCSA Programs

New Leaf Teletherapy

Planning Support Service

Scholarship and Awards Programs

Superintendent Search Service

USBank OneCard Program



NRCSA Rural Community Schools Association
455 S 11th ST, Suite B
Lincoln, NE 68508



www.nrdsa.net



www.twitter.com/NRCSA1980



www.facebook.com/nrdsahome/

NASB BOARD QUICKS

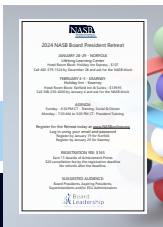
A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.
All Dates & Locations Tentative & Subject to Change

Events & Networking - <https://members.nasbonline.org/events>



Board President Retreat - February 4-5 - Kearney

Education Committee Hearings - Monday-Tuesday at 1:30 PM - Room 1525

Revenue Committee Hearings - Wednesday-Thursday-Friday at 1:30 PM - Room 1524

NASB has testified in-person or via letter on nearly 20 bills through two weeks of Committee Hearings. Several SBMs made their way to Lincoln to share their stories while advocating for public education and local control, with many more scheduled to testify in the upcoming weeks. Come see the process firsthand! Stay up to speed via the NASB Bills Page at <https://nasb.enviseams.com/legislative-bills>



Finance Workshops - Lincoln, North Platte, & Gering

Amplified Finance / Budget & Finance Workshop - March 5 - Lincoln

Amplified Finance / Budget & Finance Workshop - March 19 - North Platte

Amplified Finance Workshop - March 20 - Gering

NAEP State Convention - March 27-28 - Kearney

Continued on Page 2



Leadership

Innovation

Vision

Engagement

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The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

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NASB Member Golf Outing - June 12 - Kearney

School Leaders & Law Conference - June 12-13 - Kearney

Candidate Workshops - July - Ogallala, Hastings, Ord & Milford



YOUR 2024 PLATINUM AFFILIATES

If your business would like to become an Affiliate Member of NASB, please visit: <https://members.nasbonline.org/about-us/affiliate-members>

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AMERICAN FIDELITY
a different opinion

BCDM
architects

Boyd Jones

BISHOP
BUSINESS

BVH
ARCHITECTURE

CWP CARLSON
WEST POVONDRA
ARCHITECTS

CMBA
ARCHITECTS

CROUCH
RECREATION

D|A DAVIDSON
FIXED INCOME CAPITAL MARKETS
D.A. Davidson & Co. member SIPC and FINRA

envise

Facility
Advocates
Dave Raymond

HAMITON

HAUSMANN
construction

NEBRASKA
LIQUID
ASSET FUND

northland
A First National
of Nebraska Company

Outdoor Recreation Products

PIPER | SANDLER

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PUBLIC RISK
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