

Regular Monthly Meeting (MS)
Monday, October 14, 2024 7:00 PM

BOARDROOM @ LCC MIDDLE SCHOOL
203 S Main
Coleridge, NE 68727

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 - VI.1. STUDENT BOARD MEMBER REPORT
 - VI.2. DIRECTOR OF ACTIVITIES & TRANSPORTATION REPORT
 - VI.3. PRINCIPALS' REPORTS
 - VI.4. SUPERINTENDENT'S REPORT
 - VI.5. BOARD COMMITTEE REPORTS
 - VI.5.1. POLICY COMMITTEE MEETING - MONDAY, OCTOBER 14, 2024
- VII. ACTION ITEMS
 - VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES - 8000 SERIES (INTERNAL BOARD POLICIES) AND 9000 SERIES (BYLAWS OF THE BOARD) ON FIRST READING
 - VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NASB DELEGATE ASSEMBLY REPRESENTATIVE
- VIII. DISCUSSION ITEMS
 - VIII.1. SUPERINTENDENT EVALUATION PROCESS AND SCHEDULE
 - VIII.2. COMMUNITY ENGAGEMENT
 - VIII.3. SCHOOL FACILITY PROJECT UPDATE
 - VIII.4. BUILDING BLOCKS EARLY CHILDHOOD AND FAMILY DEVELOPMENT CENTER PARTNERSHIP
- IX. CORRESPONDENCE AND BOARD BULLETINS
- X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
 - X.1. REGULAR BOARD OF EDUCATION MEETING - MONDAY, NOVEMBER 11, 2024 (7:00 PM - LCC LIBRARY BOARDROOM/LAUREL)
 - X.2. STATE EDUCATION CONFERENCE - NOVEMBER 21-22, 2024 (CHI CENTER, OMAHA, NE)
 - X.3. NASB NEW BOARD MEMBER WORKSHOP - DECEMBER 2, 2024 (NORFOLK COUNTRY CLUB, NORFOLK, NE)
- XI. ADJOURN

Fund 01 GENERAL FUND CHECKING

Beginning Balance 09/01/2024 \$277,771.22

Receipts

Cedar County Local Taxes \$1,006,327.65

Cedar County Motor Vehicle Taxes \$20,966.06

Cedar County Fines/License \$998.20

Cedar County Carline Taxes \$91.13

Dixon County Local Taxes \$228,204.65

Dixon County Motor Vehicle Taxes \$3,428.36

Dixon County Carline Taxes \$28.83

Dixon County Fines/License \$174.31

Wayne County Local Taxes \$29,345.42

Wayne County Motor Vehicle Taxes \$359.80

Wayne County Fines/License \$16.26

State of Nebraska/DHHS - "MIPS" \$3,630.13

State of Nebraska - State Aid \$64,466.00

US Treasury - REAP \$36,929.00

Randolph Public Schools \$14,842.00

LCC School Lunch Fund - September 2024 Payroll Reimbursement \$21,525.20

LCC School Cooperative Fund - September 2024 Payroll Reimbursement \$2,356.76

Preschool payment \$5,700.00

Miscellaneous receipts \$2,458.55

Board member - insurance premium \$2,031.50

Interest earned \$471.52

Total Receipts: \$1,444,351.33

Disbursements

September Payroll (all funds) \$614,690.47

September General Fund Bills \$412,383.49

RevTrak fee \$16.28

Transfer to Cooperative Fund \$5,000.00

Total Disbursements: (\$1,032,090.24)

General Fund Checking Balance 9/30/2024

\$690,032.31

GENERAL FUND SAVINGS

Beginning Balance \$33,618.71

Receipts: Interest earned \$30.67

Ending Savings Account Balance 9/30/2024 \$33,649.38

GENERAL FUND PETTY CASH \$5,000.00

GENERAL FUND BALANCE 9/30/2024 **\$728,681.69**

OCTOBER PROJECTED PAYROLL

General Fund	\$610,144.85
Lunch Fund	\$25,646.62
Cooperative Fund	\$2,099.82
Total Payroll:	\$637,891.29

OCTOBER PROJECTED BILLS

General Fund	\$324,502.93
Employee Benefit Fund	\$4,809.57
Student Fees Fund	\$0.00
Special Building Fund - Bond Account	\$172,406.70
Special Building Fund - Lease Purchase Account	\$58,419.58
Special Building Fund - Original Account	\$11,114.38
Cooperative Fund	\$335.13
Total Bills:	\$571,588.29

Fund 02 DEPRECIATION FUND

Beginning Balance	\$241,447.97
Receipts: Interest earned	\$247.98
Disbursements:	\$0.00
Ending Balance 9/30/2024	\$241,695.95

Fund 03 EMPLOYEE BENEFIT FUND

Beginning Balance	\$16,254.07
Receipts: Interest earned	\$41.49
Staff contributions to flex plans	\$4,954.94
Disbursements: Ameriflex	(\$4,438.31)
Ending Balance 9/30/2024	\$16,812.19

Fund 06 SCHOOL LUNCH/MILK FUND

Beginning Balance	\$44,118.86
Receipts: Lunch/Milk/Reimbursement	\$39,159.57
Interest earned	\$28.36
Disbursements: Food/Supplies/Equipment Purchases	(\$50,054.18)
September 2024 Payroll	(\$21,525.20)
Ending Balance 9/30/2024	\$11,727.41

Fund 07 BOND FUND

Beginning Balance	\$245,864.58
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Receipts: Cedar County Taxes	\$144,316.22	
Dixon County Taxes	\$32,727.67	
Wayne County Taxes	\$4,208.00	
Interest earned	\$276.69	
Disbursements:	\$0.00	
Ending Balance 9/30/2024		\$427,393.16

Fund 08 SPECIAL BUILDING FUND

SPECIAL BUILDING FUND - Original Account

Beginning Balance	\$769,873.55	
Receipts: interest earned	\$347.80	
Disbursements:	(\$456.38)	
Transfer to Special Building Bond Account	(\$149,800.00)	
Transfer to Special Building Lease Purchase Account	(\$349,000.00)	
Ending Balance 9/30/2024		\$270,964.97

SPECIAL BUILDING FUND - Bond Account

Beginning Balance	\$382,026.48	
Receipts: interest earned	\$220.19	
Transfer from Special Building Original	\$149,800.00	
Disbursements:	(\$523,324.69)	
Ending Balance 9/30/2024		\$8,721.98

SPECIAL BUILDING FUND - Lease-Purchase Account

Beginning Balance	\$642,684.68	
Receipts: Cedar County Taxes	\$163,305.30	
Dixon County Taxes	\$37,033.97	
Wayne County Taxes	\$4,761.71	
Interest earned	\$139.50	
Transfer from Special Building Original	\$349,000.00	
Disbursements:	(\$495,486.88)	
	(\$495,486.88)	
Ending Balance 9/30/2024		\$205,951.40

SPECIAL BUILDING FUND TOTAL: **\$485,638.35**

Fund 10 COOPERATIVE FUND

Beginning Balance	\$2,774.86	
Receipts: Interest earned	\$2.86	
Transfer from General Fund	\$5,000.00	
Disbursements:	(\$668.28)	
September Payroll-LCC General Fund	(\$2,356.76)	
Coop Fund Checking Ending Balance 9/30/2024		\$4,752.68

CERTIFICATE OF DEPOSIT #22319 (matures 2/13/2025)

\$224,835.38

Ending Balance 9/30/2024

\$229,588.06

Fund 12 STUDENT FEE FUND

Beginning Balance

\$9,357.70

Receipts: Interest earned

\$8.01

Disbursements:

(\$54.89)

Ending Balance 9/30/2024

\$9,310.82

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
110392	10/14/2024				ELANFINANC	ELAN FINANCIAL SERVICES	9,041.76
110393	10/14/2024				ABBUSINESS	A & B BUSINESS SOLUTIONS	5,812.67
110394	10/14/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	1,513.47
110395	10/14/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	2,486.09
110396	10/14/2024				AMERIFLEX	AMERIFLEX	341.60
110397	10/14/2024				APPEARA	APPEARA	707.90
110398	10/14/2024				ARTOFPROBL	ART OF PROBLEM SOLVING	750.00
110399	10/14/2024				ATTMOBILIT	AT&T MOBILITY	2,341.44
110400	10/14/2024				BARTLUAN	LUANN BARTELS	144.72
110401	10/14/2024				BEYEPATR	Patricia Beyeler	48.24
110402	10/14/2024				BLACKHILLS	BLACK HILLS ENERGY	4,405.48
110403	10/14/2024				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	2,031.50
110404	10/14/2024				CAMAJILL	JILL CAMARGO	263.65
110405	10/14/2024				CEDARKNOX	CEDAR-KNOX PPD	3,247.91
110406	10/14/2024				CENGAG	CENGAGE LEARNING INC.	4,893.59
110407	10/14/2024				CEVMUL	CEV MULTIMEDIA	2,750.00
110408	10/14/2024				CHEMSEARCH	CHEMSEARCH	211.50
110409	10/14/2024				CHRIJERE	JEREMY CHRISTIANSEN	343.04
110410	10/14/2024				CITYLAUREL	CITY OF LAUREL	13,477.60
110411	10/14/2024				CLINE	CLINE WILLIAMS	5,082.81
110412	10/14/2024				CPI	CRISIS PREVENTION INSTITUTE, INC.	1,397.03
110413	10/14/2024				DIODE	DIODE TECHNOLOGIES	3,180.00
110414	10/14/2024				ESUONE	EDUCATION SERVICE UNIT ONE	1,737.57
110415	10/14/2024				EMERGENT3	EMERGENT 3 INC.	2,000.00
110416	10/14/2024				FASTWYRE	FASTWYRE BROADBAND	295.11
110417	10/14/2024				GENERALPC	GENERAL FUND PETTY CASH	2,190.35
110418	10/14/2024				GILLHAUL	GILL HAULING, INC.	554.55
110419	10/14/2024				GOTHIERBOD	GOTHIER BODY SHOP	140.00
110420	10/14/2024				GREIMEGA	MEGAN GREINER	227.80
110421	10/14/2024				GROSSWAYNE	GROSSENBURG IMPLEMENT, INC.	65.58
110422	10/14/2024				H2O	H2O 4 U	66.15
110423	10/14/2024				HALLGAYL	GAYLENE HALLMAN	157.45
110424	10/14/2024				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	865.06
110425	10/14/2024				HOMEDEPROA	HD SUPPLY FORMERLY THE HOME DEPOT PRO	38.13
110426	10/14/2024				HOMEDEPROD	HD SUPPLY FORMERLY THE HOME DEPOT PRO	2,631.59
110427	10/14/2024				HEFNEROIL	HEFNER OIL & FEED CO. INC	4,294.25
110428	10/14/2024				HOUGHT	HOUGHTON MIFFLIN HARCOURT PUBLISHIN CO.	100.35
110429	10/14/2024				BACKJENN	JENNIFER ISOM-BACKER	12.84
110430	10/14/2024				KCAV	KANSAS CITY AUDIO-VISUAL, INC.	21,944.82
110431	10/14/2024				KARDELLS	DAVID KARDELL	389.43
110432	10/14/2024				KRUSE	KRUSE TRUE VALUE	23.28
110433	10/14/2024				LAURELACE	LAUREL ACE HARDWARE	442.60
110434	10/14/2024				LAURELACE	LAUREL ACE HARDWARE	77.08
110435	10/14/2024				LAURELHOME	LAUREL'S HOMETOWN MARKET	880.66
110436	10/14/2024				LEXIA	LEXIA LEARNING SYSTEMS LLC	399.00
110437	10/14/2024				LIFETRACK	LIFE TRACK SERVICES	375.00
110438	10/14/2024				LUNDSHER	SHERIE LUNDAHL	754.42
110439	10/14/2024				MACKIN	MACKIN EDUCATIONAL RESOURCES	728.39
110440	10/14/2024				MATHESON	MATHESON TRI-GAS INC	258.95
110441	10/14/2024				MENARDSC	MENARD'S - SIOUX CITY	568.39
110442	10/14/2024				MIDSTATENG	MID-STATE ENGINEERING & TESTING	633.00
110443	10/14/2024				MOGEERIC	ERICA MOGENSEN	128.64
110444	10/14/2024				MCS	MY CENTRAL SUPPLY	1,299.92
110445	10/14/2024				NASCO	NASCO - FORT ATKINSON	573.50
110446	10/14/2024				NAVIGMOTOR	NAVIGATOR MOTORCOACHES, INC.	3,288.00
110447	10/14/2024				NASB	NEBRASKA ASSOCIATION OF SCHOOL	2,262.00

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
						BOARDS	
110448	10/14/2024				NEBRSAFETY	NEBRASKA SAFETY CENTER	250.00
110449	10/14/2024				NEBSPRA	NebSPRA	35.00
110450	10/14/2024				NORDLAUR	LAURA NORDBY	136.68
110451	10/14/2024				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	1,018.30
110452	10/14/2024				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	289.43
110453	10/14/2024				OLSOTIFF	TIFFANY OLSON	56.28
110454	10/14/2024				ONESOURCE	ONE SOURCE	3,089.00
110455	10/14/2024				ORKIN	ORKIN	112.99
110456	10/14/2024				PARSROBE	ROBERT PARSONS	168.84
110457	10/14/2024				PERRY	PERRY, GUTHERY, HAASE & GESSFORD PC LLO	708.50
110458	10/14/2024				PIPPKARL	KARLA PIPPITT	55.68
110459	10/14/2024				POPPLE	POPPLERS MUSIC, INC.	17,000.30
110460	10/14/2024				PRESTOX	PRESTO-X	76.52
110461	10/14/2024				PROVIDENCE	PROVIDENCE MEDICAL CENTER	1,755.00
110462	10/14/2024				PROVCANINE	PROVIDENCE WORKING CANINES INC.	2,100.00
110463	10/14/2024				PYRAMIDSCH	PYRAMID SCHOOL PRODUCTS	1,616.33
110464	10/14/2024				RAYSMIDBEL	RAY'S MID-BELL MUSIC, INC	45.97
110465	10/14/2024				SAVVAS	SAVVAS LEARNING COMPANY LLC	1,694.00
110466	10/14/2024				SCHOOLSPEC	SCHOOL SPECIALTY LLC	151,208.34
110467	10/14/2024				SCOVLisa	LISA SCOVILLE	28.74
110468	10/14/2024				SEONDESIGN	SEON DESIGN (USA) CORP	22,340.00
110469	10/14/2024				TAESEUSU	TAESE/USU	545.00
110470	10/14/2024				TFDSUPP	TFD SUPPLIES	299.00
110471	10/14/2024				THOMPSON	THOMPSON	1,956.78
110472	10/14/2024				TMS	TIME MANAGMENT SYSTEMS	401.00
110473	10/14/2024				USCELL	U.S. CELLULAR	78.13
110474	10/14/2024				SETTBRAN	BRANDI URWILER-SETTJE	112.56
110475	10/14/2024				VANMJENN	JENNIFER VAN METER	102.90
110476	10/14/2024				VERIZON	VERIZON	355.05
110477	10/14/2024				VILLAGECOL	VILLAGE OF COLERIDGE	108.70
110478	10/14/2024				VOLKMAN	VOLKMAN PLUMBING & HEATING INC	866.41
110479	10/14/2024				WATTIERTV	WATTIER TRUE VALUE	256.94
110480	10/14/2024				WAYNEHERAL	WAYNE HERALD	592.00
110481	10/14/2024				WESTMUSIC	WEST MUSIC, INC.	166.70
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 324,502.93
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 324,502.93

Checking Account ID: 10

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3430	10/14/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	109.99
3431	10/14/2024				CWD	CASH-WA DISTRIBUTING	156.24
3432	10/14/2024				ELANFINANC	ELAN FINANCIAL SERVICES	47.75
3433	10/14/2024				LAURELHOME	LAUREL'S HOMETOWN MARKET	21.15
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 335.13
Checking Account Total:		10			Void Total:	0.00	Total without Voids: 335.13

Checking Account ID: 3

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3052	10/14/2024				AMERICCLAIM	AMERIFLEX	4,809.57
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 4,809.57
Checking Account Total:		3			Void Total:	0.00	Total without Voids: 4,809.57

Checking Account ID: 365157

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
2069	10/14/2024				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	58,419.58
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 58,419.58

Check Register by Checking Account

Posted; Journal Code CD; Processing Month 10/2024

Checking Account Total: 365157 Void Total: 0.00 Total without Voids: 58,419.58

Checking Account ID: 365165 Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
1080	10/14/2024				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	58,419.59
1081	10/14/2024				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	113,987.11
Check Type Total: Check					Void Total:	0.00	Total without Voids: 172,406.70
Checking Account Total: 365165					Void Total:	0.00	Total without Voids: 172,406.70

Checking Account ID: 8 Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
8299	10/14/2024				HARRINGTON	HARRINGTON SERVICES	10,658.00
8300	10/14/2024				MOBILEMINI	WILLIAMS SCOTSMAN, INC.	456.38
Check Type Total: Check					Void Total:	0.00	Total without Voids: 11,114.38
Checking Account Total: 8					Void Total:	0.00	Total without Voids: 11,114.38
Grand Total:					Void Total:	0.00	Total without Voids: 571,588.29

Invoice Listing - Summary

10/11/2024 2:56 PM

OCTOBER 2024 CREDIT CARD CHARGES

<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Invoice Amount</u>
ADOBE CREATIVE CLOUD/ACROPRO	09/13/2024	10/14/2024	110392	21.29
AMAZON.COM	09/12/2024	10/14/2024	110392	223.52
APPLE.COM	09/05/2024	10/14/2024	110392	372.74
BURNELL'S FOODTOWN HARTINGTON	09/25/2024	10/14/2024	110392	42.38
CASEY'S	09/20/2024	10/14/2024	110392	72.60
CHICK-FIL-A	09/19/2024	10/14/2024	110392	36.53
CONDOLENCES.COM	09/12/2024	10/14/2024	110392	109.14
CUBBY'S INC.	09/06/2024	10/14/2024	110392	70.60
DOLLAR GENERAL	09/26/2024	10/14/2024	110392	72.97
EVERYDAY SPEECH.COM	09/19/2024	10/14/2024	110392	599.99
GPS LOCKBOX	09/26/2024	10/14/2024	110392	1,918.62
GREAT PLAINS ACAC	09/11/2024	10/14/2024	110392	25.00
HAMPTON INNS - KEARNEY	09/20/2024	10/14/2024	110392	449.96
HILTON HOTEL-OMAHA	09/20/2024	10/14/2024	110392	301.20
KNUCKELHEADZ	09/05/2024	10/14/2024	110392	44.57
LAUREL ACE HARDWARE	09/17/2024	10/14/2024	110392	90.73
NE SCHOOL COUNSELORS ASSN	09/30/2024	10/14/2024	110392	220.00
PHILLIPS 66	09/19/2024	10/14/2024	110392	24.37
PIZZARANCH	09/20/2024	10/14/2024	110392	31.01
RATH'S MINI MART	10/03/2024	10/14/2024	110392	1,350.74
ROCKET MATH LLC	09/23/2024	10/14/2024	110392	144.00
RODEO'S BAR & GRILL	10/02/2024	10/14/2024	110392	39.87
SAMS CLUB	09/23/2024	10/14/2024	110392	286.04
SCRIPPS SPELLING BEE	09/05/2024	10/14/2024	110392	185.00
SMARTSIGN	09/30/2024	10/14/2024	110392	761.70
SMORE.COM	09/23/2024	10/14/2024	110392	99.00
SOOLAND BOBCAT	09/09/2024	10/14/2024	110392	1,230.50
TOBII DYNAVOX SYSTEMS	09/05/2024	10/14/2024	110392	84.99
UNIVERSAL YUMS	10/02/2024	10/14/2024	110392	29.00
USPS 68727	09/11/2024	10/14/2024	110392	11.50
WALMART.COM	09/23/2024	10/14/2024	110392	76.15
WASH TEACH	09/18/2024	10/14/2024	110392	16.05

Total General Fund: 9,041.76

ACTIVITY FUND: 16.62

COOPERATIVE FUND: 47.75

Regular; Beginning Month 09/2024; Processing Month 09/2024; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
05 101	CASH	93,239.28	23,269.34	66,733.31	49,775.31
	Total: Current Assets	93,239.28	23,269.34	66,733.31	49,775.31
Fund Balance					
05 704	FUND BALANCE	154,694.22	2.71	101.51	154,793.02
05 704 1008	ACTIVITY DIRECTOR ACCT.	(4,426.59)	400.00	0.00	(4,826.59)
05 704 1009	TRACK	1,252.15	0.00	0.00	1,252.15
05 704 1010	HIGH SCHOOL YEARBOOK	921.77	0.00	80.00	1,001.77
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,681.18	0.00	0.00	5,681.18
05 704 1025	HIGH SCHOOL BAND	11,109.55	8,100.00	400.00	3,409.55
05 704 1030	MIDDLE SCHOOL BAND	2,945.81	0.00	0.00	2,945.81
05 704 1034	CHEERLEADING	2,715.48	1,951.45	376.91	1,140.94
05 704 1035	HIGH SCHOOL DANCE	1,245.75	1,628.99	1,525.00	1,141.76
05 704 1040	CLASS OF 2028	7.48	0.00	400.00	407.48
05 704 1045	CLASS OF 2022	1,239.25	0.00	0.00	1,239.25
05 704 1050	CLASS OF 2023	198.08	0.00	0.00	198.08
05 704 1055	CLASS OF 2024	214.02	0.00	0.00	214.02
05 704 1060	CLASS OF 2025	371.53	0.00	0.00	371.53
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	991.36	0.00	0.00	991.36
05 704 1075	HIGH ABILITY LEARNERS	15,500.23	638.00	0.00	14,862.23
05 704 1080	CONCESSIONS	22,402.25	4,195.46	3,121.14	21,327.93
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	846.54	71.73	36.03	810.84
05 704 1090	ELEMENTARY ACTIVITY FUND	801.25	0.00	0.00	801.25
05 704 1092	ELEMENTARY PBIS	(270.78)	106.40	0.00	(377.18)
05 704 1095	ELEMENTARY POP	3,188.15	0.00	0.00	3,188.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	4,417.79	0.00	0.00	4,417.79
05 704 1101	PRESCHOOL ACTIVITIES	525.00	0.00	0.00	525.00
05 704 1102	DIGITAL MEDIA	1,753.70	0.00	0.00	1,753.70
05 704 1105	FBLA	663.92	385.00	0.00	278.92
05 704 1110	FCCLA	(3,477.95)	0.00	0.00	(3,477.95)
05 704 1115	FFA	18,011.58	275.00	375.00	18,111.58
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	(8,688.28)	441.50	125.00	(9,004.78)
05 704 1125	LAUREL FITNESS CENTER	(24,874.70)	1,111.96	465.00	(25,521.66)
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	(189,893.91)	41,221.36	5,156.00	(225,959.27)
05 704 1145	INDUSTRIAL ARTS	(19,080.99)	0.00	0.00	(19,080.99)
05 704 1151	HOMECOMING	(4,022.43)	1,060.73	0.00	(5,083.16)
05 704 1152	PROM	(8,905.32)	0.00	0.00	(8,905.32)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	(1,196.64)	38.40	0.00	(1,235.04)
05 704 1160	LIBRARY	6,468.32	249.64	0.00	6,218.68
05 704 1163	MATH CLUB	1,321.32	0.00	0.00	1,321.32
05 704 1165	MISCELLANEOUS ACCOUNT	12,688.92	940.00	0.00	11,748.92
05 704 1170	NATIONAL HONOR SOCIETY	1,997.73	691.00	400.00	1,706.73
05 704 1175	FOOTBALL	1,334.27	591.90	609.00	1,351.37
05 704 1180	CROSS COUNTRY	2,494.88	225.00	0.00	2,269.88
05 704 1185	GIRLS GOLF	1,288.68	0.00	0.00	1,288.68
05 704 1190	QUIZ BOWL	(201.63)	0.00	0.00	(201.63)
05 704 1195	HIGH SCHOOL SCIENCE CLUB	12,809.26	0.00	0.00	12,809.26
05 704 1200	SPANISH CLUB	662.80	646.00	0.00	16.80
05 704 1205	ONE ACTS	3,697.83	0.00	0.00	3,697.83

Regular; Beginning Month 09/2024; Processing Month 09/2024; Fund Number 05

Fund: 05	ACTIVITIES FUND	<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1210	SPEECH	759.92	0.00	0.00	759.92
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	811.36	288.00	0.00	523.36
05 704 1220	FCA	960.81	0.00	0.00	960.81
05 704 1225	SKILLS USA	(30,025.45)	0.00	118.75	(29,906.70)
05 704 1230	VOCAL MUSIC	557.01	0.00	0.00	557.01
05 704 1235	VOLLEYBALL	1,226.05	365.00	1,180.00	2,041.05
05 704 1240	GIRLS BASKETBALL	271.82	0.00	400.00	671.82
05 704 1245	BOYS BASKETBALL	2,588.43	100.00	0.00	2,488.43
05 704 1250	WRESTLING	727.01	0.00	0.00	727.01
05 704 1255	E-SPORTS	(7,314.79)	0.00	400.00	(6,914.79)
05 704 1260	SCHOOL PICTURES	3,213.75	0.00	0.00	3,213.75
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	9,614.36	0.00	0.00	9,614.36
05 704 1310	COLLEGE ACCESS GRANT	880.11	720.00	0.00	160.11
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(1,000.00)	0.00	0.00	(1,000.00)
05 704 1400	EDUCATION QUEST FOUNDATION	4,250.00	0.00	0.00	4,250.00
05 704 1500	SECURITY BANK SPONSORSHIP	50,733.54	0.00	0.00	50,733.54
05 704 1550	CLOVER	(3,957.20)	288.08	0.00	(4,245.28)
05 704 1600	VIDEO BOARD	2,500.00	0.00	0.00	2,500.00
05 704 1705	GREENHOUSE	23,273.00	0.00	0.00	23,273.00
05 704 1710	BELL PLAZA	0.00	0.00	8,000.00	8,000.00
Total: Fund Balance		93,239.28	66,733.31	23,269.34	49,775.31
Revenue					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	0.00	76.59	76.59
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	80.00	80.00
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	400.00	400.00
05 1790 1034	CHEERLEADING	0.00	0.00	376.91	376.91
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	1,525.00	1,525.00
05 1790 1040	CLASS OF 2028	0.00	0.00	400.00	400.00
05 1790 1080	CONCESSIONS	0.00	0.00	2,818.00	2,818.00
05 1790 1115	FFA	0.00	0.00	375.00	375.00
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	125.00	125.00
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	465.00	465.00
05 1790 1140	GENERAL ACTIVITIES	0.00	75.00	5,016.00	4,941.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	400.00	400.00
05 1790 1175	FOOTBALL	0.00	0.00	609.00	609.00
05 1790 1225	SKILLS USA	0.00	0.00	118.75	118.75
05 1790 1235	VOLLEYBALL	0.00	0.00	1,180.00	1,180.00
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	400.00	400.00
05 1790 1255	E-SPORTS	0.00	0.00	400.00	400.00
05 1790 1710	BELL PLAZA	0.00	0.00	8,000.00	8,000.00
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	2.71	24.92	22.21
Total: Revenue		0.00	77.71	22,790.17	22,712.46
Expenditure					
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	0.00	400.00	0.00	400.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	638.00	0.00	638.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	441.50	0.00	441.50
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	1,111.96	0.00	1,111.96
05 2900 610 0 000 160	LIBRARY	0.00	249.64	0.00	249.64
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	940.00	0.00	940.00
05 2900 610 0 000 175	FOOTBALL	0.00	591.90	0.00	591.90
05 2900 610 0 000 180	CROSS COUNTRY	0.00	225.00	0.00	225.00
05 2900 610 0 000 235	VOLLEYBALL	0.00	365.00	0.00	365.00

Regular; Beginning Month 09/2024; Processing Month 09/2024; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 2900 610 0 000 245	BOYS BASKETBALL	0.00	100.00	0.00	100.00
05 2900 610 0 000 550	CLOVER	0.00	288.08	0.00	288.08
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	8,100.00	0.00	8,100.00
05 2900 610 1 000 034	CHEERLEADING	0.00	1,951.45	0.00	1,951.45
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	1,628.99	0.00	1,628.99
05 2900 610 1 000 080	CONCESSIONS	0.00	4,195.46	303.14	3,892.32
05 2900 610 1 000 105	FBLA	0.00	385.00	0.00	385.00
05 2900 610 1 000 115	FFA	0.00	275.00	0.00	275.00
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	41,146.36	140.00	41,006.36
05 2900 610 1 000 151	HOMECOMING	0.00	1,060.73	0.00	1,060.73
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	0.00	691.00	0.00	691.00
05 2900 610 1 000 200	SPANISH CLUB	0.00	646.00	0.00	646.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	288.00	0.00	288.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	0.00	720.00	0.00	720.00
05 2900 610 2 000 092	ELEMENTARY PBIS	0.00	106.40	0.00	106.40
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	71.73	36.03	35.70
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	0.00	38.40	0.00	38.40
	Total: Expenditure	0.00	66,655.60	479.17	66,176.43
	Total: 05	186,478.56	156,735.96	113,271.99	188,439.51

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
10526	09/03/2024	X			BENTZ	ROGER BENTZ Jr	130.00
10527	09/03/2024	X			CONNERA	ALLIE CONNER	120.00
10528	09/03/2024	X			DAVISM	MICHAEL DAVIS	140.00
10529	09/03/2024	X			GROESHEL	SHELLEY GROENE	120.00
10530	09/03/2024	X			GUTZ	CRAIG GUTZ	130.00
10531	09/03/2024	X			HAISCHBL	BRUCE HAISCH	130.00
10532	09/03/2024	X			HOSKINS	BRADLEY HOSKINS	200.00
10533	09/03/2024				JANSEN	LONDON JANSEN	130.00
10534	09/03/2024	X	X	09/09/2024	JENSENB	BENJAMIN JENSEN	140.00
10535	09/03/2024	X			JOHNSTONS	SEAN JOHNSTON	140.00
10536	09/03/2024	X			HOSKJOY	JOYCE HOSKINS	200.00
10537	09/03/2024	X			JUEDENK	KOLBY JUEDEN	130.00
10538	09/03/2024	X			KOPECKYJ	JEFF KOPECKY	140.00
10539	09/03/2024	X			KRAUSEM	MATTHEW KRAUSE	140.00
10540	09/03/2024	X			NSAA	NEBRASKA SCHOOL ACTIVITIES ASSOCIATION	120.00
10541	09/03/2024	X			NSESA	NSESA	100.00
10542	09/03/2024				SALMENG	GRACE SALMEN	120.00
10543	09/03/2024	X			GROENESID	SIDNEY GROENE	120.00
10544	09/03/2024	X			STANTON	STANTON COMMUNITY SCHOOL	250.00
10545	09/03/2024	X			WISNER	WISNER-PILGER SCHOOLS	150.00
10547	09/05/2024	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	906.65
10548	09/05/2024	X			CARROLLH	HALLEY CARROLL	872.99
10549	09/05/2024	X			CASH	CASH	100.00
10550	09/05/2024	X			CUSTOM	CUSTOM SPORTS	756.00
10551	09/05/2024	X			GLOWFORGE	GLOWFORGE, INC	239.00
10552	09/05/2024	X			INTERGRADE	INTERGRADE, INC.	10,400.00
10553	09/05/2024	X			JOHNSONFIT	JOHNSON FITNESS & WELLNESS	672.50
10554	09/05/2024	X			KINKAIDS	SHANE KINKAID	185.00
10555	09/05/2024	X			NEBRASFBLA	NEBRASKA FBLA	190.00
10556	09/05/2024				PAPENHAUMA	MARCUS PAPENHAUSEN	50.00
10557	09/05/2024	X			PONPUB	PONCA PUBLIC SCHOOLS	7,500.00
10558	09/05/2024	X			STADSPORTS	STADIUM SPORTS	2,458.30
10559	09/05/2024	X			SYSCO	SYSCO - LINCOLN	412.16
10560	09/05/2024	X			URWILOIS	LOIS URWILER	720.37
10561	09/05/2024	X			URWITIM	TIM URWILER	500.00
10562	09/05/2024	X			VARSITY	VARSITY SPIRIT FASHION	1,951.45
10563	09/13/2024	X			ADAMSJ	JOSHUA ADAMS	140.00
10564	09/13/2024	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	75.30
10565	09/13/2024	X			CREATDZYNE	JANET MACKLIN	2,117.90
10566	09/13/2024				DEBOSEC	COLE DUBOSE	140.00
10567	09/13/2024	X			GOPHER	GOPHER	843.78
10568	09/13/2024	X			HAGGEM	MATTHEW HAGGE	140.00
10569	09/13/2024	X			HAGGEMI	MICHAEL HAGGE	140.00
10570	09/13/2024	X			KUERNERJD	KUERNER JD	140.00
10571	09/13/2024	X			LCCDIST54	LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54	165.00
10572	09/13/2024	X			LAURELHOME	LAUREL'S HOMETOWN MARKET	372.90
10573	09/13/2024				PIERCEHS	PIERCE PUBLIC SCHOOL	80.00
10574	09/13/2024				RSCHOOL	RSCHOOLTODAY	300.00
10575	09/13/2024	X			STADIUM	STADIUM SPORTS	225.00
10576	09/13/2024				THINKINGCA	THINKING CAP QUIZ BOWL	95.00
10577	09/13/2024				UNITEDCULT	UNITED CULTURES, INC	646.00
10578	09/13/2024	X			UNIVERSITY	UNIVERSITY OF NEBRASKA LINCOLN	720.00
10579	09/16/2024				GOOCHEYM	MADELYN GOOCHEY	75.00
10580	09/16/2024	X			JENSENB	BENJAMIN JENSEN	140.00
10581	09/16/2024	X			KOEHLMOOSK	KLAY KOEHLMOOS	75.00
10582	09/16/2024	X			MOELLERKEN	KENZIE MOELLER	75.00

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
10583	09/16/2024	X			NELSONK	KAITLYN NELSON	75.00
10584	09/24/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	42.66
10585	09/24/2024				BUHLS	BUHLS DRYCLEANERS & LINEN SUPPLY	670.50
10586	09/24/2024				CALEENTERP	CALE BRACKER	750.00
10587	09/24/2024				CENTRALCIT	CENTRAL CITY PUBLIC SCHOOLS	100.00
10588	09/24/2024				CHESTERMAN	CHESTERMAN COMPANY	2,458.27
10589	09/24/2024				COUNTRYINN	COUNTRY INN AND SUITES KEARNEY	1,468.53
10590	09/24/2024				CREATDZYNE	JANET MACKLIN	1,024.00
10591	09/24/2024				CROFTO	CROFTON COMMUNITY SCHOOLS	135.00
10592	09/24/2024				DELIGHTDON	DELIGHT DONUTS	145.13
10593	09/24/2024				DEPEWK	KIM DEPEW	365.00
10594	09/24/2024				DISTIVNAEA	DISTRICT IV NAEA	250.00
10595	09/24/2024				EHRESMANT	TIM EHRESMAN	140.00
10596	09/24/2024				ELANFINANC	ELAN FINANCIAL SERVICES	1,320.35
10597	09/24/2024	X			GOEDKENC	CHRISTOPHER GOEDKEN	140.00
10598	09/24/2024				HCC	HARTINGTON CEDAR CATHOLIC	75.00
10599	09/24/2024				HARTUNGJ	JASON HARTUNG	140.00
10600	09/24/2024				HOSKINS	BRADLEY HOSKINS	200.00
10601	09/24/2024				JOHNSONJ	JEFFREY JOHNSON	140.00
10602	09/24/2024				HOSKJOY	JOYCE HOSKINS	200.00
10603	09/24/2024	X			LCCLUNCH	LAUREL-CONCORD-COLERIDGE LUNCH FUND	940.00
10604	09/24/2024	X			LCCBANDBOO	LCC BAND BOOSTERS	8,265.60
10605	09/24/2024				MUSCSPORT	MUSCO SPORTS LIGHTING, LLC	8,500.00
10606	09/24/2024				NCEE	NEBRASKA COUNCIL ON ECONOMIC EDUCATION	195.00
10607	09/24/2024				NEBRASKFFA	NEBRASKA FFA	25.00
10608	09/24/2024				ONEILL	O'NEILL HIGH SCHOOL	20.00
10609	09/24/2024	X			PATEJ	JEFF PATE	140.00
10610	09/24/2024				PONPUB	PONCA PUBLIC SCHOOLS	120.00
10611	09/24/2024				SCRIBSNYDE	SCRIBNER-SNYDER COMMUNITY SCHOOLS	30.00
10612	09/24/2024				STANTON	STANTON COMMUNITY SCHOOL	146.00
10613	09/24/2024				WAKEFIELD	WAKEFIELD PUBLIC SCHOOL	150.00
10650	09/30/2024	X			CLOVER	CLOVER	288.08
10651	09/30/2024	X			REVTRAK	REVTRAK	187.01
Check Type Total:		Check			Void Total:	140.00	Total without Voids: 66,176.43
Checking Account Total:		5			Void Total:	140.00	Total without Voids: 66,176.43
Grand Total:					Void Total:	140.00	Total without Voids: 66,176.43

**Laurel-Concord-Coleridge School
District #54**

Local Tax Receipts from County Treasurers

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%	MONTH	2024-25	%
September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%	September	\$1,316,943.83	20.22%	September	\$1,212,647.51	17.53%	September	\$1,377,030.70	20.58%	September	\$1,263,877.72	#DIV/0!
October	\$340,229.37	23.16%	October	\$267,036.63	24.86%	October	\$274,521.59	24.44%	October	\$326,676.74	22.25%	October	\$212,159.84	23.75%	October	\$83,790.06	#DIV/0!
November	\$67,225.53	24.30%	November	\$107,292.10	26.60%	November	\$50,377.32	25.21%	November	\$37,093.86	22.78%	November	\$83,790.06	25.00%	November	\$18,909.75	#DIV/0!
December	\$11,570.84	24.50%	December	\$11,181.75	26.78%	December	\$9,567.77	25.36%	December	\$14,660.24	23.00%	December	\$18,909.75	25.28%	December	\$1,326,410.86	#DIV/0!
January	\$955,391.96	40.71%	January	\$1,102,368.99	44.63%	January	\$1,478,946.16	48.07%	January	\$1,606,320.61	46.21%	January	\$1,326,410.86	45.10%	January	\$212,567.44	#DIV/0!
February	\$325,440.60	46.23%	February	\$303,631.95	49.55%	February	\$275,073.54	52.29%	February	\$173,100.02	48.71%	February	\$212,567.44	48.28%	February	\$114,857.70	#DIV/0!
March	\$94,744.09	47.84%	March	\$116,615.58	51.44%	March	\$102,118.58	53.86%	March	\$145,490.31	50.82%	March	\$114,857.70	50.00%	March	\$310,514.51	#DIV/0!
April	\$293,093.56	52.81%	April	\$307,474.39	56.42%	April	\$376,384.02	59.64%	April	\$350,242.48	55.88%	April	\$310,514.51	54.64%	April	\$1,939,467.72	#DIV/0!
May	\$1,558,392.28	79.25%	May	\$1,843,789.04	86.29%	May	\$1,733,363.02	86.25%	May	\$1,831,312.48	82.34%	May	\$1,939,467.72	83.62%	May	\$258,257.40	#DIV/0!
June	\$321,314.81	84.70%	June	\$175,315.55	89.13%	June	\$311,451.51	91.04%	June	\$370,144.70	87.69%	June	\$40,730.96	88.09%	June	\$43,846.84	#DIV/0!
July	\$22,776.64	85.09%	July	\$40,561.56	89.79%	July	\$19,427.41	91.33%	July	\$29,566.00	88.12%	July	\$40,730.96	88.09%	July	\$43,846.84	#DIV/0!
August	\$35,236.94	85.69%	August	\$31,145.75	90.29%	August	\$33,129.22	91.84%	August	\$32,985.32	88.60%	August	\$43,846.84	88.74%	August	\$43,846.84	#DIV/0!
Adjustment		85.69%	Adjustment		90.29%	Adjustment		91.84%	Adjustment		88.60%	Adjustment		88.74%	Adjustment		#DIV/0!
Total	\$5,050,480.87		Total	\$5,573,853.79		Total	\$5,981,303.97		Total	\$6,130,240.27		Total	\$5,938,543.78		Total	\$1,263,877.72	
Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00		Budgeted	\$6,512,599.00		Budgeted	\$6,919,192.00		Budgeted	\$6,691,919.00		Budgeted	\$1,263,877.72	
over/under	(\$843,588.13)		over/under	(\$599,226.21)		over/under	(\$531,295.03)		over/under	(\$788,951.73)		over/under	(\$753,375.22)		over/under		

General Fund Expenditures

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%	MONTH	2024-25	%
September	\$707,628.51	8.41%	September	\$746,449.58	8.67%	September	\$726,108.97	7.05%	September	\$843,013.71	8.02%	September	\$975,269.83	9.21%	September	\$1,001,160.50	9.41%
October	\$730,251.14	17.10%	October	\$599,815.74	15.64%	October	\$782,381.18	14.65%	October	\$700,149.06	14.68%	October	\$796,362.90	16.73%	October	\$796,362.90	9.41%
November	\$744,292.53	25.95%	November	\$669,115.03	23.42%	November	\$761,895.24	22.04%	November	\$817,958.94	22.46%	November	\$730,846.86	23.63%	November	\$730,846.86	9.41%
December	\$622,756.74	33.35%	December	\$609,195.12	30.49%	December	\$725,284.02	29.09%	December	\$666,779.51	28.80%	December	\$799,262.02	31.18%	December	\$799,262.02	9.41%
January	\$554,686.89	39.95%	January	\$575,402.26	37.18%	January	\$591,318.96	34.83%	January	\$673,716.31	35.21%	January	\$656,336.17	37.37%	January	\$656,336.17	9.41%
February	\$679,048.37	48.02%	February	\$647,073.32	44.70%	February	\$678,884.50	41.42%	February	\$707,913.94	41.95%	February	\$781,177.25	44.75%	February	\$781,177.25	9.41%
March	\$550,129.69	54.56%	March	\$629,563.71	52.01%	March	\$561,377.67	46.87%	March	\$588,417.50	47.55%	March	\$697,586.96	51.34%	March	\$697,586.96	9.41%
April	\$832,492.26	64.46%	April	\$695,494.90	60.09%	April	\$642,188.70	53.11%	April	\$671,609.00	53.94%	April	\$851,254.57	59.37%	April	\$851,254.57	9.41%
May	\$524,134.43	70.69%	May	\$585,344.98	66.90%	May	\$654,934.92	59.46%	May	\$738,326.94	60.96%	May	\$774,884.34	66.69%	May	\$774,884.34	9.41%
June	\$632,978.93	78.22%	June	\$709,884.86	75.14%	June	\$691,562.05	66.18%	June	\$768,940.09	68.27%	June	\$764,684.10	73.91%	June	\$764,684.10	9.41%
July	\$596,192.71	85.31%	July	\$668,214.85	82.91%	July	\$638,535.09	72.38%	July	\$659,578.02	74.55%	July	\$989,364.57	83.25%	July	\$989,364.57	9.41%
August	\$634,969.51	92.86%	August	\$706,801.30	91.12%	August	\$635,707.67	78.55%	August	\$835,531.07	82.50%	August	\$701,509.46	89.88%	August	\$701,509.46	9.41%
Adjustment		92.86%	Adjustment		91.12%	Adjustment		78.55%	Adjustment		82.50%	Adjustment		89.88%	Adjustment		9.41%
Total Spent	\$7,809,561.71		Total Spent	\$7,842,355.65		Total Spent	\$8,090,178.97		Total Spent	\$8,671,934.09		Total Spent	\$9,518,539.03		Total Spent	\$1,001,160.50	
Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00		Budgeted	\$10,299,211.00		Budgeted	\$10,511,738.00		Budgeted	\$10,590,631.00		Budgeted	\$10,643,000.00	
over/under	(\$600,438.29)		over/under	(\$764,344.35)		over/under	(\$2,209,032.03)		over/under	(\$1,839,803.91)		over/under	(\$1,072,091.97)		over/under	(\$9,641,839.50)	

9000 program costs are not included in "total spent"

**LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION**

Budget Hearing

Monday, September 9, 2024, 7:00 p.m.

Boardroom @ LCC School, Laurel, NE 68745

I. CALL BUDGET HEARING TO ORDER

President Erwin called the Budget Hearing to order at 7:00 p.m. on September 9, 2024 in the LCC Board Room at Laurel-Concord-Coleridge School, Laurel, Nebraska. In addition to board members, the following were present: Superintendent Jeremy Christiansen, High School Principal Diane Hanel, Middle School Principal Mark Leonard, Elementary Principal Keri Hart, and Director of Activities and Transportation Quin Conner. The meeting notice was published in the September 4, 2024 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Board members were emailed notice. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. THE PURPOSE OF THE HEARING IS TO REVIEW, DISCUSS, CONSIDER, RECEIVE INPUT, AND HEAR SUPPORT, OPPOSITION, CRITICISM, SUGGESTIONS, OR OBSERVATIONS OF SCHOOL DISTRICT PATRONS RELATING TO THE PROPOSED BUDGET FOR THE 2024-2025 FISCAL SCHOOL YEAR.

III. ADJOURN

Budget Hearing adjourned at 7:24 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Regular Monthly Meeting
Monday, September 9, 2024, 7:24 p.m.
Boardroom @ LCC School, Laurel, NE 68745

Attendance taken at 7:24 p.m.

Carol Erwin: Present
Jay Hall: Present
Bryan Pippitt: Present
Samuel Recob: Present
Grant Settje: Present
Scott Taylor: Present
Dustin Thompson: Present
Present: 7. Absent: 0.

I. CALL MEETING TO ORDER

The regular meeting was convened at 7:24 p.m. on September 9, 2024 in the Board Room at Laurel-Concord-Coleridge School, Laurel, Nebraska. The meeting notice was published in the September 4, 2024 issue of the Laurel Advocate, posted at the LCC Elementary/High School-Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following was present: Superintendent Jeremy Christiansen, High School Principal Diane Hanel, Middle School Principal Mark Leonard, Elementary Principal Keri Hart, and Director of Activities and Transportation Quin Conner. No members of the public were present. The meeting was duly called to order by President Erwin at 7:24 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. OATH OF OFFICE FOR STUDENT MEMBER OF THE SCHOOL BOARD

New Student Board Member Carter Korth recited the oath of office under the guidance of President Erwin.

III. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as provided passed with a motion by Dustin Thompson and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Yea
Yea
Yea: 7, Nay: 0.

IV. CONSENT AGENDA

Motion to approve the consent agenda items including minutes of the August 27, 2024 Budget Hearing; Treasurer reports; the General Fund bills in the amount of \$412,383.49; the Employee Benefit Fund bill in the amount of \$4,438.31; the Cooperative Fund bill in

the amount of \$668.28; the Student Fees Fund bill in the amount of \$54.89; the Special Building Fund-Bond Account bill in the amount of \$523,324.69; the Special Building Fund-Lease Purchase Account bills in the amount of \$990,973.76; the Special Building Fund Original Account bill in the amount of \$456.38; and the projected payroll in the amount of \$614,690.47 passed with a motion by Sam Recob and a second by Scott Taylor. Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Yea
Yea: 7, Nay: 0.

V. EXCUSE ABSENT BOARD MEMBERS

All Board members were present. No action was taken.

VI. PUBLIC COMMENT

No member of the public signed in to address the Board.

VII. INFORMATION AND PROPOSALS

VII. 1. STUDENT BOARD MEMBER REPORT

Carter Korth shared his report with the Board. Student Council started up “Wacky Wednesdays”, which has now been taken over by Spirit Club. These include fun dress up themes and friendly competitions between classes. The new parking area has made the vehicle congestion decrease greatly. The overall morale of students seems to have improved from last year, with construction being mostly completed.

VII.2. DIRECTOR OF ACTIVITIES & TRANSPORTATION REPORT

Quin Conner shared his report with the Board. There are fourteen girls out for golf this season, thirteen students out for cross country, thirty boys out for football, and twenty-two girls out for volleyball. Esports has begun practice for their upcoming fall season. The field goals have been moved to the 8-man dimensions and the field has been re-pinned. The football lights are set to be replaced by Misko Lighting.

VII.3. PRINCIPALS’ REPORTS

Elementary Principal Keri Hart shared her report with the Board. Keyboarding is being offered to 3rd – 5th grade students this year. Mrs. Hart has developed a leadership team, which will discuss different ideas and initiatives to get teacher feedback and ideas. Eight students in grades K-3rd have been identified as needing an IRIP.

Middle School Principal Mark Leonard shared his report with the Board. Mr. Leonard extends a thank-you to all businesses that have donated monetary gifts, products, and/or gift certificates for prizes in the Bulldog Bucks store called “The Pound”. He is planning a large PBIS outing this November to a Sioux City Musketeer hockey game. There are three new courses offered to students during the expanded exploratory period – MakerSpace, Keyboarding, and Digital Media. Seventeen students have expressed interest in Middle School Quiz Bowl.

High School Principal Diane Hanel shared her report with the Board. The high school has implemented a program called Transfr, which empowers learners through a

comprehensive career development platform to navigate new career paths, enhance job satisfaction, and adapt to the evolving job market. The first town hall meeting was held September 4th. There will be a town hall meeting at the beginning of each month. Homecoming is the week of September 23rd. The Environmental Science class had a guest speaker from Haskell Ag Lab, who discussed vermicomposting.

The written Principals' reports are available at the Office of the Superintendent.

VII.4. SUPERINTENDENT'S REPORT

Superintendent Christiansen shared his report with the Board. The annual audit is scheduled to occur on September 26th. The Building Blocks Board of Directors has hired the leadership team for the new early childhood family development center. The State Education Conference will be held November 21-22 in Omaha.

VII.5. BOARD COMMITTEE REPORTS

There were no Board Committee meetings held.

VIII. ACTION ITEMS

There were no action items.

IX. DISCUSSION ITEMS

IX.1. NASB AREA MEMBERSHIP MEETING

IX.2. BOARD POLICY REVIEW – 8000 SERIES (INTERNAL BOARD POLICIES) AND 9000 SERIES (BYLAWS OF THE BOARD)

IX.3. SCHOOL FACILITY UPDATES

IX.4. COMMUNITY ENGAGEMENT

X. CORRESPONDENCE AND BOARD BULLETINS

Updates from NRCSA and NASB were available for the Board's review.

XI. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

XI.1. MONDAY, SEPTEMBER 16, 2024 – TRANSPORTATION, BUILDINGS, AND GROUNDS COMMITTEE MEETING (6:45 A.M. – LCC BOARD ROOM, LAUREL)

XI. 2. THURSDAY, SEPTEMBER 19, 2024 – FINANCE COMMITTEE MEETING (6:30 A.M. – LCC BOARD ROOM, LAUREL)

XI.3. MONDAY, SEPTEMBER 23, 2024 – CEDAR COUNTY JOINT PUBLIC TAX-ASKING HEARING (6:30 P.M. – HARTINGTON CITY AUDITORIUM)

XI.4. TUESDAY, SEPTEMBER 24, 2024 – TAX-ASKING HEARING (5:30 P.M. – LCC BOARD ROOM, LAUREL)

XI.5. TUESDAY, SEPTEMBER 24, 2024 – SPECIAL BOARD MEETING/BUDGET HEARING (IMMEDIATELY FOLLOWING THE TAX-ASKING HEARING – LCC BOARD ROOM, LAUREL)

XI.6. REGULAR BOARD OF EDUCATION MEETING- MONDAY, OCTOBER 14, 2024 (7:00 P.M. – LCC BOARD ROOM – COLERIDGE)

XII. ADJOURN

Meeting adjourned at 8:16 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Special Hearing to Set Final Tax Request
Tuesday, September 24, 2024, 5:30 p.m.
Boardroom @ LCC School, Laurel, NE 68745

I. CALL SPECIAL HEARING TO SET FINAL TAX REQUEST TO ORDER

President Erwin called the Special Hearing to Set Final Tax Request to order at 5:31 p.m. on September 24, 2024 in the Board Room at Laurel-Concord-Coleridge School, Laurel, Nebraska. In addition to board members, the following were present: Superintendent Jeremy Christiansen. No members of the public were present. The meeting notice was published in the September 18, 2024 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Board members were emailed notice.

II. REVIEW, DISCUSS, CONSIDER, RECEIVE INPUT, AND HEAR SUPPORT, OPPOSITION, CRITICISM, SUGGESTIONS, OR OBSERVATIONS OF TAXPAYERS RELATING TO PROPERTY TAX LEVIES FOR THE 2024-2025 SCHOOL DISTRICT BUDGET.

III. ADJOURN SPECIAL HEARING TO SET FINAL TAX REQUEST

After discussion, the Special Hearing to Set Final Tax Request adjourned at 5:58 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Special Board Meeting
Tuesday, September 24, 2024
Immediately following Hearing to Set Final Tax Request
Board Room @ LCC School, Laurel, NE 68745

Attendance taken at 5:58 p.m.

Carol Erwin: Present
Jay Hall: Present
Bryan Pippitt: Present
Samuel Recob: Present
Grant Settje: Present
Scott Taylor: Present
Dustin Thompson: Present

Present: 7 Absent: 0.

I. CALL MEETING TO ORDER

The special meeting was convened at 5:58 p.m. on September 24, 2024 in the LCC Board Room at Laurel-Concord-Coleridge School, Laurel, Nebraska. The meeting notice was published in the September 18, 2024 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen. No members of the public were present. The special meeting was duly called to order by President Erwin at 5:58 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as provided passed with a motion by Dustin Thompson and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Yea

Yea: 7, Nay: 0.

III. EXCUSE ABSENT BOARD MEMBERS

All Board Members were present. No action was taken.

IV. PUBLIC COMMENT

No member of the public signed in to address the board.

V. ACTION ITEMS

V.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO PROPERTY TAX REQUEST AUTHORITY.

Motion to approve the additional 7% property tax request authority for the 2024-2025 school year passed with a motion by Grant Settje and a second by Sam Recob.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea,

Thompson: Yea

Yea: 7, Nay: 0.

V.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO THE 2024-2025 TAX REQUEST RESOLUTION.

Motion to approve the Resolution Setting the Property Tax Request for 2024-2025 as follows:

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Laurel-Concord- Coleridge School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Laurel-Concord-Coleridge School resolves that:

1. The 2024-2025 property tax request be set at:

General Fund: \$7,129,904.00

Bond Fund: \$969,697.00

Special Building Fund: \$1,085,859.00

Qualified Capital Purpose Undertaking Fund: 176,768.00

2. The total assessed value of property differs from last year's total assessed value by 13.3 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.699655 per \$100 of assessed value.

4. Laurel-Concord-Coleridge School proposes to adopt a property tax request that will cause its tax rate to be 0.749691 per \$ 100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Laurel-Concord-Coleridge School will increase last year's budget by 1.51 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

passed with a motion by Sam Recob and a second by Grant Settje.

Erwin: Yea, Hall: Nay, Pippitt: Nay, Recob: Yea, Settje: Yea, Taylor: Nay,

Thompson: Yea

Yea: 4, Nay: 3.

V.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO THE 2024-2025 SCHOOL YEAR BUDGET.

Motion to approve the 2024-2025 school year budget as proposed passed with a motion by Jay Hall and a second by Bryan Pippitt.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Yea,
Thompson: Yea
Yea: 7, Nay: 0.

VI. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

Board members were reminded of upcoming meetings and workshops.

**VI.1. REGULAR BOARD OF EDUCATION MEETING- MONDAY, OCTOBER
14, 2024 (7:00 P.M. – LCC BOARD ROOM-COLERIDGE)**

VI.2. STATE EDUCATION CONFERENCE- NOVEMBER 21-22, 2024 (OMAHA)

VII. ADJOURN

Meeting adjourned at 6:06 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

School Board Report - Monday, October 14, 2024

Clubs/Organizations:

FBLA -

- WSC Business days
 - Students took various business related tests

FFA -

- October Chapter meeting
- Dairy Judging
- Feed the Farmers
- Farm Safety Day

FCCLA -

- Assisted at Wellness night
- Fall Leadership Workshop
 - Leadership workshop
 - WSC - 10/14/24

Skills USA -

- Elected officers
- Working several upcoming concessions
 - 10/15/24
 - 10/22/24
- Members are deciding on competitions to compete in come springtime

Student Council -

- Held Town Hall Meeting
 - Got good feedback from the student body
- Worked concessions on 10/12/24
- Cake Raffle
 - 10/15/24
 - Volleyball against Hartington Cedar Catholic
- Preparing for Veterans' Day program

NHS -

- Worked 2 concession stands

- 6-7 potential applicants for spring semester

Spirit Club -

- Took great care of Homecoming festivities
- Planning Wacky Wednesday games/activities
- Creating posters for conferences and district athletic events

Spanish Club -

- Elected officers
- Planning several club activities/outings

Science Club -

- Hosted Wacky Wednesday class competition
 - Wear blue for “Stomp out Bullying” month
 - Made posters promoting “Stomp out Bullying” month

Cheer Squad -

- Cheering at football games
- Continuing to have practices

Student Life:

A La Carte -

- Students are making suggestions for snack/drink options
 - Brought up in Town Hall meetings

Earbuds -

- Students still request the use of earbuds/Airpods during study halls and free time
 - Music to focus
 - Videos for online/dual credit class

Backpacks -

- Students wish to have backpacks to carry books, notebooks, etc.
 - Computer bag is too small
 - Lockers can be too far away at times

Wifi -

- Wi-Fi has improved, it has its days

Parking Lot -

- Seniors discussed painting parking spots for a \$50 deposit
 - Seniors decided against this

Overview -

Students are very collaborative and are communicating with each other throughout the day. Lunch is full of conversation and laughter. Students still want some change, but most of the items that are being requested to be changed have been taken care of by the student council with the help of Mrs. Hanel. Student involvement within clubs is improving. Organization leaders have given more authority to students to control what the organization does. The elementary commons/lunch room has helped with congestion during the 4th-5th period passing time.



LCC ACTIVITIES DEPARTMENT
HOME OF THE BEARS
502 WAKEFIELD ST.
LAUREL, NE 68745
402-256-3133

Superintendent
Jeremy Christiansen

Principal
Diane Hanel

Activities Director
Quin Conner

Girls Golf
Christina Patefield

Cross Country
Brandi Settje

Football
Alan Gottula

Volleyball
Julie Kvols

Boys Basketball
Quin Conner

Girls Basketball
Marcus Messersmith

Track & Field
Shannon Benson

Boys Golf
Pat Harrington

October '24 Board Report

Athletics

- XC
 - Season is coming to a close. Have one more remaining race, which is districts this Thursday @ Pender.
 - State XC will be held in Kearney on Friday, October 25th.
 - Last they ran at the first ever GNAC XC meet held in Plainview.
 - Both the boys and girls teams came home as conference runner-ups!
 - Parents night for XC will be Friday, October 18th @ the football game.
- Girls Golf
 - Finished as district runner-ups last Tuesday in Wayne. As a result, the team qualifies for the Class C state tournament in North Platte on October 14th & 15th.
 - Parents night for girls golf will be Friday, October 18th @ the football game.
- Football
 - (JH) finished their season last Monday with a win vs. Wakefield.
 - Side note with JH football, I am happy to say that we have locked down a contract 6th game for next year. This year we were 1 short due to Randolp dropping us and not being able to find a replacement.
 - (HS) football has one more game remaining on the regular season schedule, which is this upcoming Friday vs. Stanton.
 - This will also serve as parents night for football.
- Volleyball
 - (JH) has one remaining game this Tuesday when we host Ponca.
 - (HS) wrapping up the regular season schedule. Host Cedar Catholic tomorrow as the last regular season game.
 - The GNAC tournament will be on October 21st, 22nd, and 24th. We have a very good chance of hosting the first two nights of the tournament and the finals will be @ Summerland on October 24th.
 - The following week will be subdistrict play, where our playing location is still TBD.



**LCC ACTIVITIES DEPARTMENT
HOME OF THE BEARS
502 WAKEFIELD ST.
LAUREL, NE 68745
402-256-3133**

Activities

- **Band**
 - Marched in the parade in Wayne on Saturday, October 5th
 - Also marched in the parade at USD on Saturday, October 12th
- **One Act**
 - Have been practicing for a couple weeks.
 - Contest schedule is as follows:
 - 11/19 GNAC @ Elkhorn Valley
 - 11/23/24 @ Wakefield
 - 12/3/24 Districts @ Ponca
- **Esports**
 - In the middle of their fall season, and have had quite a few competitions so far.

Miscellaneous

- Football field lights have been replaced, and have made a huge difference in the overall lighting at the field.

Transportation

- Nothing to mention at this time.



Board Report - October 2024

Keri Hart

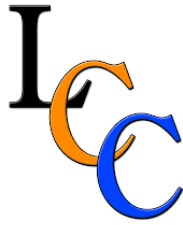
Laurel - Concord - Coleridge Elementary



<p>Monthly Spotlight</p>	<p>Typing</p> <ul style="list-style-type: none"> ● Mrs. Williamson is teaching typing to grades 3rd - 5th. The students are really enjoying it! <ul style="list-style-type: none"> ○ I am super excited about this opportunity for students. We give students access to technology but one of the <u>main</u> skills they will need is how to type. Students don't always get explicitly taught this school and then it's painful to watch them try to type later on. I believe one of the best things we can do for students is help them with typing because that is a skill they truly need to be successful in our current society. They can be taught any app in the world and will quickly pick up on the technology piece, but typing is something that needs to be taught early on to promote correct typing habits. <p>The teachers with support from Laura created student rubrics to promote self-reflection and student ownership in learning to go along with our math rubrics that teachers created. We also created rubrics for work habits and participation (social studies, science, PE, art, and music will have a participation grade). During leadership walks with ESU staff, they gave very positive feedback on the work our teachers had done. They reinforced that student ownership of learning and student-reflection is the main goal and they liked the tools and resources we were using to foster student reflection and ownership!</p> <ul style="list-style-type: none"> ● Work Habit Rubrics <p>Lastly, I want to recognize our paras! They continue to go above and beyond. All of them are hard working, flexible, team players, and always willing to jump in to help wherever they are needed. They help build routines in the lunchroom, supervise recess, and supervise before school. I am truly grateful for our amazing paras and appreciative of the unique strengths each one brings to our LCC team!</p> <ul style="list-style-type: none"> ● Kim Boysen, Sheri Christiansen, Cori Reifenrath, Jennifer Foster, and Michelle Klug
<p>Curriculum & Assessment</p>	<p>ELA</p> <ul style="list-style-type: none"> ● Met as an ELA team during PD time. Overall, feedback was positive around the new curriculum and teachers are continuing to navigate the new curriculum.

	<ul style="list-style-type: none"> ○ Discussed strategies to be <u>consistent</u> with: <ul style="list-style-type: none"> ■ Finger blending ■ Teaching writing ■ Using academic language - “find text evidence” <p>Intervention Time</p> <ul style="list-style-type: none"> ● Students who scored in the red (needing intensive support), or yellow range (strategic support), will participate in evidence-based interventions with a staff member in small groups (3-5 students). ● Students scoring in the average range: Teachers will provide continued opportunities to work on decoding and comprehension. These activities could include book studies or answering comprehension questions based on a text, as well as other reading activities.
<p>PBIS (Positive Behavioral Intervention and Supports)</p>	<ul style="list-style-type: none"> ● September Reward - Kickball <ul style="list-style-type: none"> ○ The students did a great job encouraging each other, working as a team, being competitive, but showing good sportsmanship! ● ROAR - HS/Elementary combined ROAR happened in September to prepare for the homecoming parade ● Our trait this month is Responsibility.
<p>SPED</p>	<p><u>SPED Data Collection</u></p> <ul style="list-style-type: none"> ● We reviewed our results from the data collection to identify areas of strength and areas to focus on. <ul style="list-style-type: none"> ○ Continuing to focus on Least Restrictive Environment ○ Continuing to focus on math skills for SPED students ○ Reading skills - overall we have made great gains! Our SPED students are also showing strong progress in this area ● The Part B Special Education Parent Survey is the data collection for Indicator 8 – Parent Involvement on the State Performance Plan. ● Part B Parent Surveys are now on a 3 year cycle. This year is LCC’s year to send and collect data from parent surveys. <ul style="list-style-type: none"> ○ Surveys will distributed to parents of children with disabilities to be completed that assesses parental involvement based on parent feedback ● SPED Quarterly Meeting - Wednesday, October 16 <ul style="list-style-type: none"> ○ (LCC SPED Team)
<p>PTO (Parent-Teacher Organization)</p>	<ul style="list-style-type: none"> ● Mother - Son Tailgate - October 18th ● Trunk - or - Treat - October 20th ● Classroom Parties - Thursday, October 31
<p>Communication</p>	<p>September Newsletter</p>

<p>Professional Development</p>	<ul style="list-style-type: none"> ● October 9th <ul style="list-style-type: none"> ○ Reunification drill walkthrough for staff members ○ Continued work on grading, report cards, and parent-teacher conference preparation ○ The leadership team met to discuss what should be included at parent-teacher conferences and how to structure conferences. ○ The leadership team will present this to all elementary staff and then we will do mock conferences as we help teachers prepare. ○ We do have a lot of new teachers, so we want to ensure consistent and meaningful information is being communicated consistently across the elementary ● October 23rd <ul style="list-style-type: none"> ○ Parent-Teacher Conference Prep
<p>Activities & Events</p>	<ul style="list-style-type: none"> ● 10/1 - 4th-5th Assembly - NE History ● 10/3 - Circle of Friends Starting - Mandi, Cori, & Erica ● 10/4 - Little Red Riding Hood at Little Red Hen Theater ● 10/7 - Picture Retakes ● 10/11 - Preschool Pumpkin Patch - Afternoon Class ● 10/15 - Hearing Screenings ● 10/17 - ESU Leadership Cadre ● 10/18 - Preschool Pumpkin Patch - Morning Class ● 10/18 - 4th-5th Digital Citizenship Assembly ● 10/22 - PK-3 Leadership Academy @ North Platte ● 10/24 & 10/25 - No School – Parent-Teacher Conferences - 2:00-8:00 ● 11/4 - PTO @ 7:00



Middle School Principal Report
Mark Leonard
October Board of Education Meeting
Monday, October 14, 2024

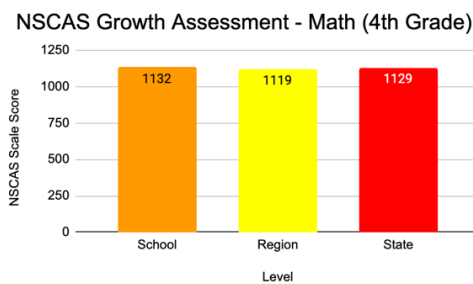
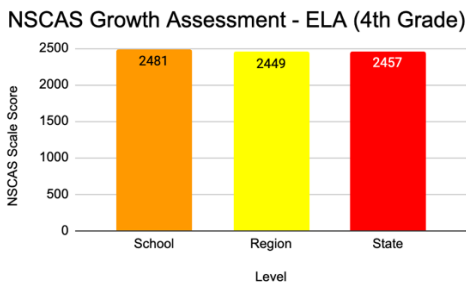
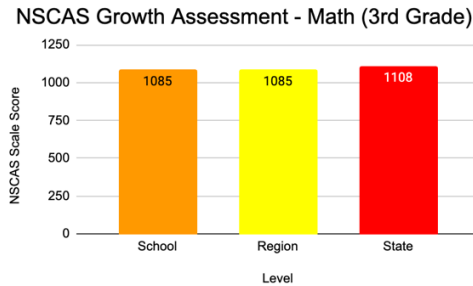
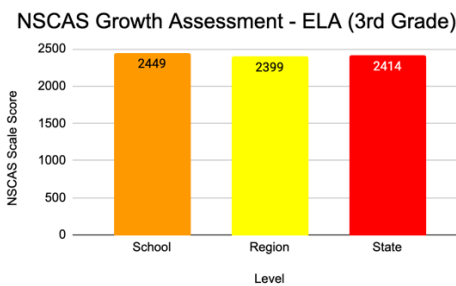
Curriculum/Instruction/Assessment/School Improvement

PowerSchool/ADVISER 24-25 Fall Reporting & 23-24 Follow-Up Audit

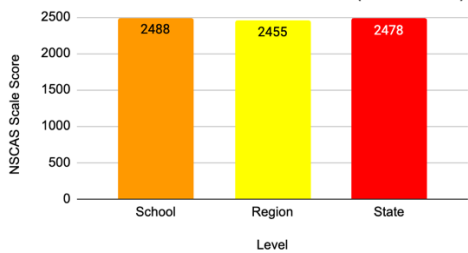
Right now, we are in the process of collecting and analyzing our Fall 24-25 PowerSchool data and making sure Fall school documentation checks out with the Nebraska Department of Education. I am working with PowerSchool representatives to correct errors that are showing up on NDE's side concerning student demographics, our special education program, school enrollment, our early childhood program, our food program, and our English Learner program. A PowerSchool audit was performed on Thursday, September 26th, to go through any errors that were present in connection with the Nebraska Department of Education. This data must be verified by October 15th. We also performed the 23-24 Follow-up Audit with NDE where various school documents dealing with school enrollment, our special education program, our Title I program, and our school courses/sections and student grades were entered into PowerSchool (our SIS – School Information System) from the 23-24 school year and were checked for accuracy with NDE.

Fall NSCAS Growth Assessment

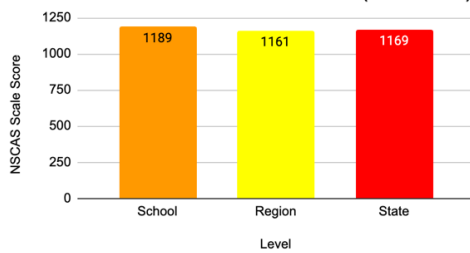
Our 3rd-8th grade students completed the Fall NSCAS Growth Assessment in English/Language Arts and Mathematics in mid-September. These assessments help to better determine the instructional level our students are currently performing at to better accommodate their learning needs and to aid our teachers in their instructional strategies. Here are the results from the NSCAS Growth Assessment in ELA and Math as this is a Nebraska Statewide Assessment (our students scored very well in most grades compared to the rest of the region and state; LCC – Orange; Region – Yellow; State – Husker Red):



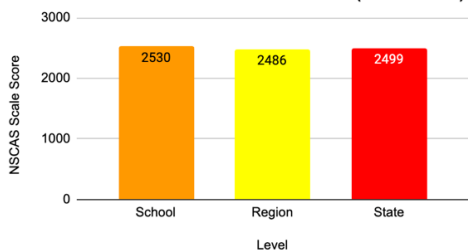
NSCAS Growth Assessment - ELA (5th Grade)



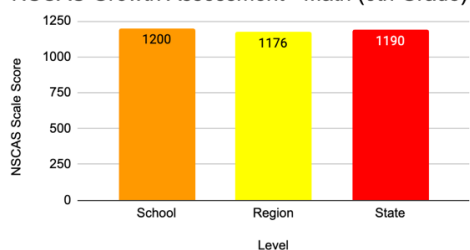
NSCAS Growth Assessment - Math (5th Grade)



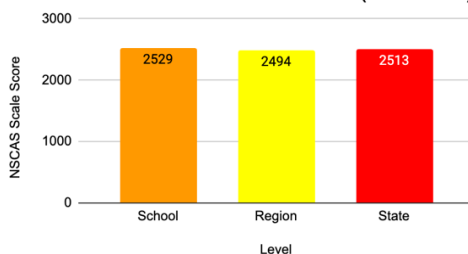
NSCAS Growth Assessment - ELA (6th Grade)



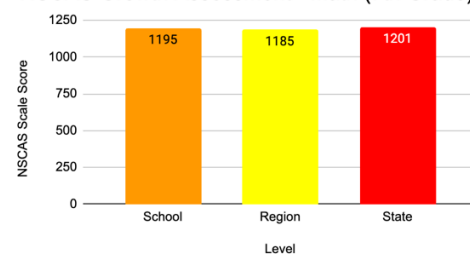
NSCAS Growth Assessment - Math (6th Grade)



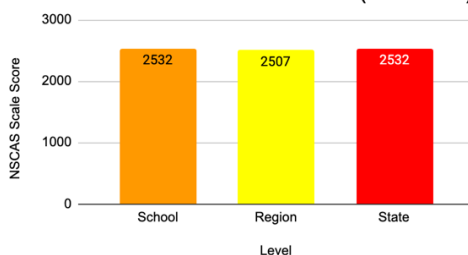
NSCAS Growth Assessment - ELA (7th Grade)



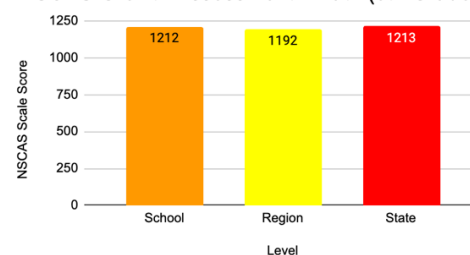
NSCAS Growth Assessment - Math (7th Grade)



NSCAS Growth Assessment - ELA (8th Grade)



NSCAS Growth Assessment - Math (8th Grade)



October is Bullying Prevention Month

October is Bullying Prevention Month at the middle school. We are promoting awareness to the issue of bullying in schools and incorporating ways to be united against bullying with our students. Our students will be having a grade contest where they have the challenge to show how they are united against bullying by dressing in one unified grade theme. Our 6th grade chose a baseball theme, our 7th grade chose a basketball theme, and our 8th grade chose a football them. Bullying prevention is something we feel very strongly about at the middle school and will look for other ways to implement bullying prevention throughout the month.

Middle School Spotlight – Student Engagement/Culture Building Opportunities

We have been doing a lot of exciting educational things both in and out of the classroom beyond just the normal, everyday learning routine and incorporating activities where we can help build our school culture and promote school unity. On September 11th for Patriot Day, our students had their first grade challenge of the year to see which grade could best demonstrate their patriotic spirit by dressing in red, white, or blue. Each class had their own color (6th grade – red, 7th grade – white; 8th grade – blue) and our 6th grade were the winners of our 1st challenge. We celebrated by taking a picture of all our students who dressed up in the formation of the United States flag. Our middle school partook in the LCC Homecoming activities by dressing up and showing their school spirit throughout the week of September 23-27. As mentioned, we will have our second grade challenge on October 16th as our students demonstrate their grade unity in battling against bullying. On October 21st, our students will be going out in the afternoon in the community of Coleridge to complete service projects for

residents in Coleridge and to do their part in helping to make our town beautiful. From October 23rd through October 31st, our middle school celebrates Red Ribbon Week, promoting an alcohol and drug-free school. On November 4th as a celebration for their 1st quarter PBIS accomplishments, our students will be attending the UNL Life Skills Sportsmanship Pep Rally/UNL Women's Basketball Home Opener vs. University of Nebraska-Omaha at Pinnacle Bank Arena in Lincoln. Various Husker coaches and athletes will provide our middle school students educational messages aimed at promoting the importance of education, sportsmanship, character development, teamwork, & responsible decision making.

Our middle school makerspace continues to thrive and grow in both size and in opportunities. Recently, we received a \$2,000 Gravely & Paige Middle School Grant where we were able to purchase materials and supplies to continue various construction ideas/projects in our makerspace. We have applied for several other grants and are hopeful to receive additional funding to make our makerspace mobile where we will have the capability to transport the makerspace technology and equipment to other classrooms and other buildings and open up more opportunities with our communities. Several of our teachers and students will demonstrate our space and their creative talents at Showcase Nebraska on Saturday, November 16th in Wayne, and the Classroom Showcase event at the CHI Center in Omaha on Friday, November 22nd.

Activities/Events

Middle School Football

The middle school football team completed their season with a 3-2 record with a 44-20 victory over Wakefield on Monday, October 7th. There was a total of 16 students out for football (2 student managers), who participated in middle school football this season. Our junior high football team was coached by Mr. Benson and Mr. DePew. Overall, our boys improved significantly throughout the season and there was no student discipline issues during the season.

Middle School Volleyball

Middle school volleyball has had somewhat of a difficult season, but our players have shown steady improvement throughout the year. There are 17 students out for volleyball (1 student manager) participating in volleyball this year. Our 'A' team placed 2nd at the Ponca Tournament and 6th at the Wisner-Pilger Tournament. They also competed in the Laurel Tournament on Saturday. Our junior high volleyball team is coached by Mrs. Nordby and Mrs. Gould. The junior high volleyball season concludes on Tuesday, October 15th against Ponca.

Middle School Cross Country

We have 4 girls and 3 boys competing on the middle school cross country team: Peyton Benson, Stella Graham, Madison Olson, and Ruby Tasler for the girls and Owen Johnson, Jeremiah Kinkaid, and Josh Tarno for the boys. Middle schooler Autumn Funk also serves as a student manager for the junior high cross country teams. Several of our runners have placed at most of the invites they have attended. Our junior high cross country runners are coached by Mrs. Settje and Mrs. Williamson. These athletes have developed a solid bond with one another through their training and competition this season.

Meetings/Activities (September/October)

Tuesday, September 10th – NSCAS Growth Assessment (ELA); HOLD Drill; HS Volleyball (Homer with Walthill); Lion's Club Meeting

Wednesday, September 11th – Patriot Day (Student Grade Challenge/Red, White, & Blue); Early Dismissal (Professional Development – Team Building; Instructional Model; Teacher Appraisal System Overview; ELA Leadership Team Meeting & MS/HS Math Teacher Meeting); Middle School Student IEP Meeting (MS Boardroom); Fiesta Brava Night (Culture Building Activity for Teachers/Staff)

Thursday, September 12th – NSCAS Growth Assessment (Math); FCA Meeting (Laurel Campus); Student Mental Health Meeting with Mrs. Settje; Administrative Team Meeting; HS/JH Cross Country (LCC Invite); HS Volleyball (Wakefield Tournament)

Friday, September 13th – HS Football vs. Tri-County NE (Teammates Tailgate; Administrative Supervision)

Saturday, September 14th – HS Girls Golf (Pierce Invite); HS Volleyball (Wakefield Tournament); FFA Tractor Driving (Pierce Fairgrounds)

Sunday, September 15th – Start of National Hispanic Heritage Month

Monday, September 16th – Branching Minds Data Integration Meeting; Teammates Board Meeting; HS/JH Cross Country (Wayne Invite); JH/JV Football (@ Stanton); JH Volleyball (Hartington CC – Middle School Gym; Administrative & Clock Duties); JV Volleyball (Hartington CC – Laurel Main Gym)

Tuesday, September 17th – Constitution Day; National IT Professional Day; SECURE Drill; HS Girls Golf Triangular (@ LCC with Pender & Tri-County NE; Administrative Duties); HS Volleyball (@ Tri-County NE)

Wednesday, September 18th – Region III Principal’s Meeting (NECC – Norfolk); Vision Screenings (Laurel & Coleridge Campuses); PowerSchool Bi-Weekly Meeting (Adviser Errors)

Thursday, September 19th – #TEACHAG Day; FCA Meeting (Laurel Campus); Student Mental Health Meeting with Mrs. Settje; ESU 1 Principal’s Zoom Meeting; Administrative Team Meeting; JH Volleyball (Hartington-Newcastle – MS Gym; Administrative/Clock Duties); HS/JH Cross Country (Pender Invite); HS Volleyball (@ Plainview)

Friday, September 20th – Administrative Team Meeting; HS Football @ Lutheran High NE (Administrative Supervision)

Saturday, September 21st – JH Volleyball (@ Winside); HS Volleyball (Central City Tournament)

Monday, September 23rd – Branching Minds Data Integration Meeting; HS Girls Golf (Hartington CC Invite); JH/JV Football (@ Wisner-Pilger); HS C-Team/JV Volleyball (@ Humphrey-Lindsay); Joint Public Hearing (Hartington); Band Booster Club Meeting (HS Band Room)

Tuesday, September 24th – LCC Dip Day (Culture Building Activity for Teachers/Staff); Assessment Roadshow (via Zoom); HS ASVAB/CCRA Testing; Board of Education Special Meeting/Tax Asking Hearing); FCA Kickoff/Speaker (HS Commons Area)

Wednesday, September 25th – FFA District Dairy Judging (Hartington); FBLA Fall Leadership Conference (Fremont); Early Dismissal (Professional Development – Building-Level Meeting; ELA/K-8 Amplify Meeting; Self-Assessment/Appraisal Work)

Thursday, September 26th – Student Mental Health Meeting with Mrs. Settje; Administrative Team Meeting; NeMTSS Conference (via Zoom); Character Strong Meeting (via Zoom); HS/JH Cross Country (Crofton Invite); HS Volleyball Triangular (@ LCC vs. Wynot and Wakefield)

Friday, September 27th – NeMTSS Conference (via Zoom); HS Football vs. Elkhorn Valley (Homecoming; Junior Class Tailgate; Administrative Supervision; Homecoming Crowning after FB game; Homecoming Dance – Laurel Legacy Gym)

Saturday, September 28th – HS Golf (LCC Invite; Administrative Supervision); JH Volleyball (Ponca Tournament); Middle School/PTO Homecoming Dance (Laurel Legacy Gym)

Monday, September 30th – Branching Minds Data Integration Meeting; FIRE Drill; HS Girls JV Golf (O’Neill Invite); LCC Wellness Night (Laurel Campus – FCA Table)

Tuesday, October 1st – Learning Disabilities Awareness Month; National Farm to School Month; National Bullying Prevention Month; National School Principal’s Month; JH Volleyball (@ Wakefield); HS Volleyball (@ Pierce)

Wednesday, October 2nd – School Custodian Appreciation Day; PowerSchool Bi-Weekly Meeting (via Zoom); Middle School Student IEP Meeting (MS Boardroom)

Thursday, October 3rd – FCA Meeting (Laurel Campus); Student Mental Health Meeting with Mrs. Settje; Middle School Student IEP Meeting (MS Boardroom); JH Volleyball (@ Plainview); HS/JH Cross Country (Stanton Invite); HS Volleyball (vs. Creighton – LCC Main Gym)

Friday, October 4th – Administrative Team Meeting; HS Football @ Plainview (Administrative Supervision)

Saturday, October 5th – JH Volleyball (Wisner-Pilger Tournament); HS Volleyball (@ Summerland); HS Band (Wayne Band Day Parade)

Sunday, October 6th – National Coaches Day; Fire Prevention Week

Monday, October 7th – School Picture Retake Day; Branching Minds Data Integration Meeting; JH/JV Football (vs. Wakefield – Haskell Field); HS C-Team/JV Volleyball (Wisner-Pilger Quadrangular); FFA Chapter Meeting (Laurel HS Agriculture Room)

Tuesday, October 8th – Middle School Student IEP Meeting (via Zoom); HS Girls District Golf (Wayne); JH Volleyball (vs. Tri-County NE – Middle School Gym)

Wednesday, October 9th – Feed the Farmer (Central Valley Ag); WSC Business Competition Day (Wayne); Early Dismissal (1:10 PM; Building-Level Meeting; 2:15 PM – Reunification Practice Drill & Teacher Appraisal Work/Self-Assessment/Professional Growth Goals); Coleridge Community Club Meeting (Rodeos)
Thursday, October 10th – Farm Safety Day; World Mental Health Day; Student Mental Health Meeting with Mrs. Settje; ESU 1 Principal’s Meeting (via Zoom); Administrative Team Meeting; FIRE Drill; JH/HS Cross Country (GNAC Conference Meet – Plainview); HS Varsity Volleyball Triangular (@ Humphrey-Lindsay with Howells-Dodge)
Friday, October 11th – Introduction to Agriculture Field Trip (Haskell Labs); HS Football (@ Summerland)
Saturday, October 12th – JH Volleyball Tournament (LCC Invite; Administrative & Clock Duties); HS Volleyball (Hartington-Newcastle Tournament); HS Band (Dakota Days Parade – Vermillion)
Sunday, October 13th – James Roberts Benefit (Laurel Community Center)
Monday, October 14th – Indigenous Peoples’ Day; Digital Citizenship Week; National School Bus Safety Week; National School Lunch Week; FCCLA Workshop (Wayne State College); HS Girls Golf (Class C State Tournament – North Platte); JV Football (@ Pender); JV Volleyball Triangular (vs. Hartington-Newcastle & Tri-County NE – Laurel Main Gym); School Board of Education Meeting (MS Boardroom)

Upcoming Activities Scheduled (October/November)

Tuesday, October 15th – Hearing Screenings (Laurel/Coleridge Campuses); Sophomore Career Day (Wayne State College); HS Girls Golf (Class C State Tournament – North Platte); JH Volleyball (vs. Ponca – 3:00 PM; Administrative/Clock Duties); HS Volleyball (vs. Hartington CC – 5:30 PM; Administrative Supervision; Chamber Community Club Soup Supper); End of 1st Quarter
Wednesday, October 16th – Start of 2nd Quarter; Flu/Covid Shots at the Middle School (7:30 AM); Unity Day at the Middle School (Unity Against School Bullying); PowerSchool Bi-Weekly Meeting (9:15 AM, via Zoom); Branching Minds Data Integration Meeting (10:30 AM, via Zoom); Middle School Choir to Park Haven Assisted Living Center (2:15 PM); NEN Principals Meeting (11:00 AM, Creighton Country Club)
Thursday, October 17th – Nebraska School Safety and Security Conference (Kearney); FCA Meeting (7:00 AM, Mr. Sims’ Classroom); Student Mental Health Meeting (8:30 AM with Mrs. Settje); Administrative Team Meeting (9:00 AM, via Zoom); Middle School Student IEP Meeting (3:45 PM, MS Boardroom); HS Cross Country Districts (4:30 PM, Pender Golf Course); Parent Support Group for Students with Disabilities Meeting (6:00 PM, HS Conference Room)
Friday, October 18th – Digital Citizenship Day with Jay Martin (8:30 AM, MS Assembly); HS Football vs. Stanton (7:00 PM; Administrative Duties; Youth Cheer Camp; Mother-Son Tailgate; Band Chicago Trip Tailgate); FCA 5th Quarter Party (10:00 PM, Multi-Purpose Gym)
Sunday, October 20th – LCC PTO Trunk or Treat Event (3:00 PM, HS Parking Lot)
Monday, October 21st – America’s Safe Schools Week; Branching Minds Data Integration Meeting (9:30 AM, via Zoom); Teammates Board Meeting (12:00 PM, MS Boardroom); HS Volleyball GNAC Tournament (TBD); Band Booster Club Meeting (6:30 PM, HS Band Room); FFA National Attendees Meeting (7:00 PM)
Tuesday, October 22nd – LCC No Tricks, Just Treats Day (School Culture Day); HS Volleyball GNAC Tournament (TBD)
Wednesday, October 23rd – Start of Red Ribbon Week; FFA National Convention (Indianapolis); WSC Employment Fair (9:00 AM-12:00 PM); Early Dismissal (1:10 PM; Teacher/Staff Preparations for Parent-Teacher Conferences)
Thursday, October 24th – Red Ribbon Week; FFA National Convention (Indianapolis); Administrative Team Meeting (9:00 AM, via Zoom); NO SCHOOL (Parent-Teacher Conferences, 2:00-8:00 PM); HS Football – 1st Round of Playoffs (TBD)
Friday, October 25th – NO SCHOOL; Red Ribbon Week; FFA National Convention (Indianapolis); State Cross Country Championships (TBD – Kearney); GNAC Volleyball Tournament – Final/Consolation Games (TBD)
Saturday, October 26th – Red Ribbon Week; FFA National Convention (Indianapolis); Make a Difference Day
Monday, October 28th – Red Ribbon Week; Branching Minds Data Integration Meeting (9:30 AM, via Zoom); HS Volleyball Sub-Districts (TBD)
Tuesday, October 29th – Red Ribbon Week; HS Volleyball Sub-Districts (TBD)

Wednesday, October 30th – Red Ribbon Week; PowerSchool Bi-Weekly Meeting (9:15 AM, via Zoom)

Thursday, October 31st – HALLOWEEN; Red Ribbon Week; FCA Meeting (7:00 AM, Mr. Sims’ Room; Student Mental Health Meeting (8:30 AM with Mrs. Settje); Administrative Team Meeting (9:00 AM, via Zoom); HS Volleyball Sub-Districts (TBD)

Saturday, November 2nd – JH Wrestling @ Wayne Invite (10:00 AM); High School State Volleyball Championships (Lincoln)

Sunday, November 3rd – Daylight Savings Time

Monday, November 4th – Life Skills Sportsmanship Pep Rally/UNL Women’s BB game vs. University of Nebraska-Omaha (Leave at 6:00 AM – Coleridge & 6:15 – Laurel; All Middle School Students); FFA Chapter Meeting (7:00 PM, HS Agriculture Room); LCC PTO Meeting (7:00 PM, Laurel Library)

Tuesday, November 5th – Election Day

Wednesday, November 6th – Early Dismissal (1:10 PM; Professional Development – TBD); High School State Volleyball Championships (Lincoln)

Thursday, November 7th – Student Mental Health Meeting (8:30 AM with Mrs. Settje); Administrative Team Meeting (9:00 AM); FFA Pathways to Careers/Ag Symposium; High School State Volleyball Championships (Lincoln)

Friday, November 8th – High School State Football Playoffs – Quarterfinals; High School State Volleyball Championships (Lincoln)

Saturday, November 9th – JH Wrestling (Wayne Invite – 10:00 AM); High School State Volleyball Championships (Lincoln)

Monday, November 11th – Veteran’s Day; School Board of Education Meeting (7:00 PM – Laurel Library Conference Room)



“Equipping students with skills for Life, Career, & Challenges!
In a Progressive, Rigorous, Inclusive Dynamic Environment!”



Laurel-Concord-Coleridge High School Principal Report – October 2024

Professional Development

- *District level (9/11) – New instructional model and Appraisal System Overview was reviewed with faculty. Breakout sessions were available for the different appraisal tracks. Individual goal setting is to be completed by September 30.
- *Building level (9/25) – Problem solving to help students at risk, discussion of scheduling solutions for 24-25 school year which includes increase of class offerings. English teachers reviewed work in CommonLit and CTE Teachers were trained with Transfr technology.
- *Building level (10/9) – Planning for Student-Led Parent/Teacher Conferences, Review of Level 1 of MTSS Character Strong sessions in homeroom and behavior documentation.
- *District level (10/9) – Reunification process was discussed at the Community Center to prepare for the Reunification Drill which is scheduled for November 20.

Conferences/Trainings/Meetings

- *CCRA Onboarding (September 13) – preparation for upcoming test
- *NDE HSE Webinar (September 17) – Lesson plan tools for CTE classes
- *Region III Principal Meeting (September 18) – Discussion of Title IX legislation
- *ESU Principal Zoom (September 19) – Instructional Leadership, PT Conferences, Attendance issues, Cell phone policies, Priorities for the school year
- *ESU Leadership Walk (September 19) – walkthrough tips
- *Individual meetings with teachers – check-in and identify personal goals
- *ESU Principal Zoom (October 10) SchoolSims - Disruptive Teacher

Communications and Community Relations

- *Community Wellness Night – September 30 – Over 140 people in attendance
- *Parent Support Group Meeting – September 19
- *InternNE lunch and learn – Provide internship (for credit) opportunities for Jr/Sr students this Spring

Student Academics/Testing/Successes

- *Homecoming was successful (108 students at homecoming dance – 19 guests)
King Koby Detlefsen, Queen Yasmine Miranda
- *ASVAB Testing for Juniors (September 24)
- *CCRA (College and Career Readiness Assessment for Freshmen (September 24)
- *September Student of the Month – Ava Reifenrath
- *October 9 – Promotion to “Stomp out Bullying” – Students were asked to wear blue (Science Club)
- *FFA – Husker Harvest Days, Tractor Driving Contest, Fall Harvest, Ag Safety Day
- *FBLA – Fall Leadership Conference
- *FCCLA – Fall Leadership Conference
- *Ag Students – Haskell Ag Field Trip
- *Earth Science – Check domestic wells
- *Business Students – WSC Business Competition Day
- *Esports Team – Visit with Esports Team at WSC
- *Wacky Wednesday events – bi-weekly competitions, over-all winners announced each quarter
Doughnuts served to the first place team during their Homeroom and traveling trophy

College Access Grant

- *Senior students attended the Norfolk Area College Fair – September 19
- *Students attended NECC Hawk Applied Technology Day – October 2
- *Senior Day visit WSC – October 11
- *Sophomores to visit WSC – October 15 (Career Fair)

Student Council Advisory

- *Discussion Items – Requested food options for a la carte, mural or colorful pictures around the interior (Shadow Boxes for the different Clubs/Activities), outside seating areas, after-school hobby related clubs
- *Prepping for Community Day and Veterans Day

Upcoming Events

ACT Conference – October 16

ESU Leadership Cadre – October 17

Digital Citizenship Assembly – October 18 for grades 4-12 (parents are invited) Extra presentation for community 11:45 – 12:45 in the Board/Conference Room in the LCC Library

Community Day – October 21 Clean-up/Beautification in Laurel, Concord and Dixon

WSC Career/Educators Fair – October 23

Parent/Teacher Conference – October 24 from 2-8 pm (includes Universal FAFSA Meeting for seniors)

NNNC CTE Day at NECC – October 31



Memo to: Board of Education
From: Jeremy Christiansen
Re: Superintendent's Report
Date: Monday, October 14, 2024

Superintendent's Report

Finance Topics

- Our Annual Audit completed on September 26th. Carol Erwin participated in a brief interview in her role as Board President. Board members will receive a written summary report of findings following the annual audit.
- We are currently working to complete fiscal reports for NDE: Special Education Final Financial Report (SpedFFR), as well as our district's Annual Financial Report (AFR).

Annual Report

- The Annual Report is being developed with plans to include the report with the next District Newsletter to be mailed to patrons by the end of this month. The annual report includes student and staff demographic data, performance on statewide and local assessments, as well as state ratings.

Reunification Planning and Training

- The school district's Safety and Security team has continued its work around development, implementation, and refinement of safety protocols (e.g., Hold, Secure, Shelter, Evacuate). Specifically, the team has researched and developed plans for Reunification of students with family members in the event of an emergency evacuation that requires extended time away from school facilities.
- Reunification team training has occurred and coordination has been established with local, county and state law enforcement agencies, as well as emergency management. Memorandums of Understanding have also been established with local entities including the City of Laurel, the Village of Coleridge and various churches with facilities in close proximity to the school campuses.
- A controlled and limited Reunification Drill is scheduled for November 20th and will integrate student volunteers (families to be notified of opportunity during upcoming parent conferences), school staff, as well as law enforcement representatives.

Legacy Gym HVAC Update

- Two vendors were onsite on October 1st to inspect and evaluate the HVAC system in the Legacy Gym - Intek (Yankton/Vermillion) and Environmental Services (Norfolk).
- The representative from Intek ultimately declined to proceed with submitting a bid for mold testing or remediation.
- The representative from Environmental Services did indicate an interest and we are waiting to receive a formal quote and results of the mold testing.

Action Items

- Policy Updates - 8000 Series (Internal Board Policies) and 9000 Series (Bylaws of the Board)

- This action item represents the Board's ongoing efforts to review policies according to the Policy Review Cycle. The Policy Committee has reviewed both the 8000 and 9000 Series policies and Board members had the opportunity to review and provide input to committee members.
- The full Board now is presented with this action item to consider for approval on first reading.
- Recommended amendments to current policies in the 8000 Series and 9000 Series include:
 - 8130 - remove time limit or limit on number of ballots for board officer elections.
 - 8151 - change wording to reflect existing committee structures
 - 8153 - update description of Curriculum and Instruction Committee and add name and description of legislatively-required Committee on American Civics
 - 9110 - amend number of Board members to reflect prior Board resolution and change
 - 9301 - change number of Board members required to call a Special Meeting to align with other Board policies
 - 9370a - update wording to align with legislative requirement to allow public comment at both regular and special meetings
- NASB Delegate Assembly Representative
 - NASB asks each member district to appoint a representative to the annual Delegate Assembly. As a reminder, having a representative of our board attend the Delegate Assembly is a requirement for all boards working towards either the Board of Excellence Award or the Presidents Board Award. This year's Delegate Assembly will be held during the State Education Conference in Omaha (Nov. 21-22, 2024)

Discussion Items

- Superintendent Evaluation
 - The Board continues to partner with NASB to administer the Superintendent evaluation instrument using an established timeline spanning from October to December for the evaluation process.
 - Please note the following draft timeline for the 2024 Superintendent Evaluation process:
 - Oct. 21st - Oct. 27th: Superintendent receives a link to complete the self-evaluation tool.
 - October 29th: Board members are sent the Superintendent's self-evaluation results.
 - October 29th - November 7th: Board members each receive a link to complete their evaluations of the Superintendent.
 - Final Report & Executive Summary will be placed in the mail to the Board President by November 19th (The Board President will also receive a follow-up call from a Board Leadership Team Member to discuss results.)
 - November 20th - December 9th: Board members will meet in small groups with the Superintendent to review the evaluation results and to begin developing performance goals.

- December 9th: Board members consider approval of the Superintendent’s evaluation. A signed copy of the Superintendent’s evaluation is placed in the personnel file.

- Community Engagement

- The Board has engaged NASB to assist with facilitation of two (2) community engagement opportunities in November 2024.
- We are encouraging all Board members to attend and participate in the engagement sessions. Board members in attendance will assist with note taking in small groups.
- NASB has provided a condensed summary of the most recent community engagement sessions that they helped to facilitate in 2017. This summary has been attached to Sparq meetings for your reference. We will reference this as well as district accomplishments at the upcoming community engagement sessions.
- The following timeline of activities has been established:

Event/Task	Date	Time
Meeting in Coleridge (MS Campus)	11/12/24	6:30-8:00 PM
Meeting in Laurel (HS/EL Campus)	11/14/24	6:30-8:00 PM
Data Report to Board Before:	12/9/24	-
Annual Board Retreat	1/6/25	6:00 PM
Coleridge Follow-Up Meeting	3/17/25	6:30-8:00 PM
Laurel Follow-Up Meeting	3/18/24	6:30-8:00 PM

- Construction Project Update

- Greenhouse Project
- Landscaping and Irrigation
- Punch List and Warranty Items

- Building Blocks Early Childhood & Family Development Center Partnership Update

- Construction schedule remains on pace for accessibility and opening in January or February 2025.
- Invoicing for the Before/After School Program has transitioned to the Bright Wheel system used by the Building Blocks program.
- Program handbooks, procedures, staff training (Director and Assistant Director) are continuing.
- Coordination meeting and observations of preschool program scheduled.

Correspondence

- Regular communication and updates from NASB and NRCSA have been included in monthly materials.

Upcoming Meetings

- Regular Board of Education Meeting
 - Monday, November 11, 2024 (7:00 pm - LCC Elem/HS Library Board Room/Laurel)

- Community Engagement Meetings
 - Tuesday, November 12, 2024
 - 6:30 - 8:00 pm (LCC Middle School Board Room/Coleridge)
 - Thursday, November 14, 2024
 - 6:30 - 8:00 pm (LCC Elem/HS Library Board Room/Laurel)

- State Education Conference
 - November 21-22, 2024 (Omaha) Those attending: Jay Hall, Bryan Pippitt, Grant Settje, Jon Graham, Garry Anderson, Jeremy Christiansen.
 - Student Voices Panel - Thursday, November 21st (2:15 pm)
 - Carter Korth, LCC Student School Board Member
 - Classroom Tech Showcase - Friday, November 22nd (8:30 am-11:30 am)
 - MS MakerSpace Student Representatives
 - Tenlie Christiansen, Easton Gould, Reese Jelinek, and Aizlynn Kossler

BCBS Insurance premium payment for School Board member

Board approval, November 13, 2017

Quarterly Report requested by the board:

[coding approved by Lori Olson, auditor]

Jan. 13, 2020	General fund check #105405 (2 months' premium (Dec 2019 & Jan 2020))	\$3,206.40	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3100 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
	Rec'd check #3181 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
Feb. 11, 2020	General fund check #105481	\$1,603.20	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3207 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
March. 9, 2020	General fund check #105560	\$1,603.20	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3235 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
April. 13, 2020	General fund check #105640	\$1,603.20	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3261 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
May. 11, 2020	General fund check #105718	\$1,603.20	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3281 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
June. 8, 2020	General fund check #105773	\$1,603.20	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3306 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
July. 13, 2020	General fund check #105832	\$1,603.20	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3328 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
August 11. 2020	General fund check #105912	\$1,603.20	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3363 from JH	\$1,603.20	rcpt code 01 9000	payable to LCC
September 14. 2020	General fund check # 106060	\$1,710.88	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3395 from JH	\$1,710.88	rcpt code 01 9000	payable to LCC
October 12. 2020	General fund check #106155	\$1,710.88	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3413 from JH	\$1,710.88	rcpt code 01 9000	payable to LCC
November 12. 2020	General fund check #106242	\$1,710.88	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3438 from JH	\$1,710.88	rcpt code 01 9000	payable to LCC
December 15. 2020	General fund check #106324	\$1,710.88	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3477 from JH	\$1,710.88	rcpt code 01 9000	payable to LCC
January 11. 2021	General fund check #106408	\$1,710.88	exp code 01 9000 890 0	payable to BCBS
	Rec'd check #3512 from JH	\$1,710.88	rcpt code 01 9000	payable to LCC

February 9. 2021	General fund check #106477 Rec'd check #3540 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
March 8. 2021	General fund check #106560 Rec'd check # 3563 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
April 12. 2021	General fund check #106617 Rec'd check # 3592 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
May 10. 2021	General fund check #106736 Rec'd check # 3618 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
June 21. 2021	General fund check #106821 Rec'd check # 3646 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
July 19. 2021	General fund check #106920 Rec'd check # 3673 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
August 9. 2021	General fund check #107036 Rec'd check #3685 from JH	\$1,710.88 \$1,710.88	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
September 13.2021	General fund check #107218 Rec'd check #3727 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
October 11. 2021	General fund check #107309 Rec'd check #3737 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
November 8. 2021	General fund check #107385 Rec'd check #3757 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
December 13. 2021	General fund check #107462 Rec'd check #3795 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
January 13. 2022	General fund check #107548 Rec'd check #3813 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
February 14. 2022	General fund check #107624 Rec'd check from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
March 14. 2022	General fund check #107700 Rec'd check #3882 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
April 13. 2022	General fund check #107772 Rec'd check #3900 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
May 24. 2022	General fund check #107840 Rec'd check #3919 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>

June 20. 2022	General fund check #107920 Rec'd check #3944 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
July 18. 2022	General fund check #108018 Rec'd check #3974 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
August 9. 2022	General fund check #108114 Rec'd check #3985 from JH	\$1,760.68 \$1,760.68	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
September 16. 2022	General fund check #108231 Rec'd check #4026 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
October 21. 2022	General fund check #108321 Rec'd check #4037 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
November 17. 2022	General fund check #108412 Rec'd check #4073 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
December 19. 2022	General fund check #108507 Rec'd check #4097 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
January 11. 2023	General fund check #108587 Rec'd check #4116 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
February 13. 2023	General fund check #108669 Rec'd check #4144 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
March 13. 2023	General fund check #108753 Rec'd check #4172 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
April 14. 2023	General fund check #108818 Rec'd check #4190 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
May 8. 2023	General fund check #108889 Rec'd check #4202 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
June 12. 2023	General fund check #108979 Rec'd check #4242 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
July 10. 2023	General fund check #109075 Rec'd check #4248 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
August 15. 2023	General fund check #109174 Rec'd check #4289 from JH	\$1,863.67 \$1,863.67	exp code 01 9000 890 0 rcpt code 01 9000	<i>payable to BCBS</i> <i>payable to LCC</i>
September 11. 2023	General fund check #109338	\$1,863.67	exp code 01 9000 890 0	<i>payable to BCBS</i>

	Rec'd check #4311 from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
October 9, 2023	General fund check #10409	\$1,991.86	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check #4319 from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
November 13, 2023	General fund check # 109497	\$1,991.86	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check #4360 from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
December 11, 2023	General fund check #109582	\$1,991.86	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check #4389 from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
January 8, 2024	General fund check #109653	\$1,991.86	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check #4415 from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
February 12, 2024	General fund check #109717	\$1,991.86	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check #4451 from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
March 11, 2024	General fund check #109807	\$1,991.86	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check #4468 from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
April 8, 2024	General fund check #109876	\$1,991.86	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check #4484 from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
May 13, 2024	General fund check #109944	\$1,991.86	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check #4518 from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
June 10, 2024	General fund check #110036	\$1,991.86	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check #4535 from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
July 15, 2024	General fund check #110128	\$1,991.86	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
August 13, 2024	General fund check #110226	\$1,991.86	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check from JH	\$1,991.86	rcpt code 01 9000	<i>payable to LCC</i>
September 9, 2024	General fund check #110324	\$2,031.50	exp code 01 9000 890 0	<i>payable to BCBS</i>
	Rec'd check from JH	\$2,031.50	rcpt code 01 9000	<i>payable to LCC</i>

Regular; Processing Month 09/2024; Accounts to Include Accounts with Activity

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	0.00	1,263,877.72	1,263,877.72	0.00	(1,263,877.72)
01 1115	CARLINE TAX	0.00	119.96	119.96	0.00	(119.96)
01 1125	MOTOR VEHICLE TAX	0.00	24,754.22	24,754.22	0.00	(24,754.22)
01 1323	TUITION- OTHER DIST W/I STATE -SP ED	0.00	14,842.00	14,842.00	0.00	(14,842.00)
01 1370	PRE-SCHOOL TUITION AND FEES	0.00	5,700.00	5,700.00	0.00	(5,700.00)
01 1510	INTEREST ON INVESTMENTS	0.00	471.52	471.52	0.00	(471.52)
	Subtotal: LOCAL RECIEPTS	0.00	1,309,765.42	1,309,765.42	0.00	(1,309,765.42)
01 2110	COUNTY FINES AND LICENSE FEES	0.00	1,188.77	1,188.77	0.00	(1,188.77)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	1,188.77	1,188.77	0.00	(1,188.77)
01 3110	STATE AID	0.00	64,466.00	64,466.00	0.00	(64,466.00)
	Subtotal: STATE RECEIPTS	0.00	64,466.00	64,466.00	0.00	(64,466.00)
01 4310	REAP	0.00	36,929.00	36,929.00	0.00	(36,929.00)
01 4708	MEDICAID IN PUBLIC SCHOOLS	0.00	3,630.13	3,630.13	0.00	(3,630.13)
	Subtotal: FEDERAL RECEIPTS	0.00	40,559.13	40,559.13	0.00	(40,559.13)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	2,458.55	2,458.55	0.00	(2,458.55)
	Subtotal: NON-REVENUE RECEIPTS	0.00	2,458.55	2,458.55	0.00	(2,458.55)
01 9000	NON-PROGRAM RECEIPTS	0.00	2,031.50	2,031.50	0.00	(2,031.50)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	2,031.50	2,031.50	0.00	(2,031.50)
	Fund Total:	0.00	1,420,469.37	1,420,469.37	0.00	(1,420,469.37)

Regular; Processing Month 09/2024; Accounts to Include Accounts with Activity

Fund: 02 DEPRECIATION RESERVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	0.00	247.98	247.98	0.00	(247.98)
	Subtotal: LOCAL RECIEPTS	0.00	247.98	247.98	0.00	(247.98)
	Fund Total:	0.00	247.98	247.98	0.00	(247.98)

Regular; Processing Month 09/2024; Accounts to Include Accounts with Activity

Fund: 03 EMPLOYEE BENEFIT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	0.00	41.49	41.49	0.00	(41.49)
	Subtotal: LOCAL RECIEPTS	0.00	41.49	41.49	0.00	(41.49)
03 9000	NON-PROGRAM RECEIPTS	0.00	4,954.94	4,954.94	0.00	(4,954.94)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	4,954.94	4,954.94	0.00	(4,954.94)
	Fund Total:	0.00	4,996.43	4,996.43	0.00	(4,996.43)

Regular; Processing Month 09/2024; Accounts to Include Accounts with Activity

Fund: 05 ACTIVITIES FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0000	INTEREST ON INVESTMENTS	0.00	76.59	76.59	0.00	(76.59)
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	80.00	80.00	0.00	(80.00)
05 1790 1025	HIGH SCHOOL BAND	0.00	400.00	400.00	0.00	(400.00)
05 1790 1034	CHEERLEADING	0.00	376.91	376.91	0.00	(376.91)
05 1790 1035	HIGH SCHOOL DANCE	0.00	1,525.00	1,525.00	0.00	(1,525.00)
05 1790 1040	CLASS OF 2028	0.00	400.00	400.00	0.00	(400.00)
05 1790 1080	CONCESSIONS	0.00	2,818.00	2,818.00	0.00	(2,818.00)
05 1790 1115	FFA	0.00	375.00	375.00	0.00	(375.00)
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	125.00	125.00	0.00	(125.00)
05 1790 1125	LAUREL FITNESS CENTER	0.00	465.00	465.00	0.00	(465.00)
05 1790 1140	GENERAL ACTIVITIES	0.00	4,941.00	4,941.00	0.00	(4,941.00)
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	400.00	400.00	0.00	(400.00)
05 1790 1175	FOOTBALL	0.00	609.00	609.00	0.00	(609.00)
05 1790 1225	SKILLS USA	0.00	118.75	118.75	0.00	(118.75)
05 1790 1235	VOLLEYBALL	0.00	1,180.00	1,180.00	0.00	(1,180.00)
05 1790 1240	GIRLS BASKETBALL	0.00	400.00	400.00	0.00	(400.00)
05 1790 1255	E-SPORTS	0.00	400.00	400.00	0.00	(400.00)
05 1790 1710	BELL PLAZA	0.00	8,000.00	8,000.00	0.00	(8,000.00)
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	22.21	22.21	0.00	(22.21)
Subtotal: LOCAL RECIEPTS		0.00	22,712.46	22,712.46	0.00	(22,712.46)
Fund Total:		0.00	22,712.46	22,712.46	0.00	(22,712.46)

Regular; Processing Month 09/2024; Accounts to Include Accounts with Activity

Fund: 06 SCHOOL LUNCH/MILK FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	0.00	28.36	28.36	0.00	(28.36)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	12,549.35	12,549.35	0.00	(12,549.35)
06 1613	DAILY SALES - SPECIAL MILK PROGRAM	0.00	1,753.00	1,753.00	0.00	(1,753.00)
06 1620	DAILY SALES NON-REIMB. -ADULT or ALA CARTE	0.00	714.45	714.45	0.00	(714.45)
06 1990	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	312.56	312.56	0.00	(312.56)
	Subtotal: LOCAL RECIEPTS	0.00	15,357.72	15,357.72	0.00	(15,357.72)
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	0.00	7,271.37	7,271.37	0.00	(7,271.37)
	Subtotal: FEDERAL RECEIPTS	0.00	7,271.37	7,271.37	0.00	(7,271.37)
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	45.86	45.86	0.00	(45.86)
	Subtotal: NON-REVENUE RECEIPTS	0.00	45.86	45.86	0.00	(45.86)
	Fund Total:	0.00	22,674.95	22,674.95	0.00	(22,674.95)

Regular; Processing Month 09/2024; Accounts to Include Accounts with Activity

Fund: 07	BOND FUND					
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	0.00	181,234.69	181,234.69	0.00	(181,234.69)
07 1115	CARLINE TAX	0.00	17.20	17.20	0.00	(17.20)
07 1510	INTEREST ON INVESTMENTS	0.00	276.69	276.69	0.00	(276.69)
	Subtotal: LOCAL RECIEPTS	0.00	181,528.58	181,528.58	0.00	(181,528.58)
	Fund Total:	0.00	181,528.58	181,528.58	0.00	(181,528.58)

Regular; Processing Month 09/2024; Accounts to Include Accounts with Activity

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100 0002	LOCAL PROPERTY TAXES	0.00	205,081.51	205,081.51	0.00	(205,081.51)
08 1115 0002	CARLINE TAX	0.00	19.47	19.47	0.00	(19.47)
08 1510	INTEREST ON INVESTMENTS	0.00	347.80	347.80	0.00	(347.80)
08 1510 0001	INTEREST ON INVESTMENTS	0.00	220.19	220.19	0.00	(220.19)
08 1510 0002	INTEREST ON INVESTMENTS	0.00	139.50	139.50	0.00	(139.50)
Subtotal: LOCAL RECIEPTS		0.00	205,808.47	205,808.47	0.00	(205,808.47)
Fund Total:		0.00	205,808.47	205,808.47	0.00	(205,808.47)

Regular; Processing Month 09/2024; Accounts to Include Accounts with Activity

Fund: 10 SCH DIST #54 COOPERATIVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1510	INTEREST ON INVESTMENTS	0.00	2.86	2.86	0.00	(2.86)
	Subtotal: LOCAL RECIEPTS	0.00	2.86	2.86	0.00	(2.86)
10 5200	TRANSFERS FROM OTHER FUNDS	0.00	5,000.00	5,000.00	0.00	(5,000.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	5,000.00	5,000.00	0.00	(5,000.00)
	Fund Total:	0.00	5,002.86	5,002.86	0.00	(5,002.86)

Regular; Processing Month 09/2024; Accounts to Include Accounts with Activity

Fund: 12 STUDENT FEE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	INTEREST ON INVESTMENTS	0.00	8.01	8.01	0.00	(8.01)
	Subtotal: LOCAL RECIEPTS	0.00	8.01	8.01	0.00	(8.01)
	Fund Total:	0.00	8.01	8.01	0.00	(8.01)

Regular; Processing Month 09/2024; Accounts to Include Accounts with Activity

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	1,863,449.11	1,863,449.11	0.00	(1,863,449.11)

Expenditure Report by Function
 10/2024

Regular; Processing Month 10/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01	GENERAL FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$66,359.33	0.00	(\$66,359.33)	\$0.00	\$0.00	(\$66,359.33)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$47,825.37	0.00	(\$47,825.37)	\$0.00	\$0.00	(\$47,825.37)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$41,513.93	0.00	(\$41,513.93)	\$0.00	\$0.00	(\$41,513.93)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$925.59	0.00	(\$925.59)	\$0.00	\$0.00	(\$925.59)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$3,202.63	0.00	(\$3,202.63)	\$0.00	\$0.00	(\$3,202.63)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$716.11	0.00	(\$716.11)	\$0.00	\$0.00	(\$716.11)
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$2,015.47	0.00	(\$2,015.47)	\$0.00	\$0.00	(\$2,015.47)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$1,956.20	0.00	(\$1,956.20)	\$0.00	\$0.00	(\$1,956.20)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$1,956.20	0.00	(\$1,956.20)	\$0.00	\$0.00	(\$1,956.20)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$12.24	0.00	(\$12.24)	\$0.00	\$0.00	(\$12.24)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$7.39	0.00	(\$7.39)	\$0.00	\$0.00	(\$7.39)
01 1100 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$1,419.23	0.00	(\$1,419.23)	\$0.00	\$0.00	(\$1,419.23)
01 1100 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$8,277.99	0.00	(\$8,277.99)	\$0.00	\$0.00	(\$8,277.99)
01 1100 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$262.09	0.00	(\$262.09)	\$0.00	\$0.00	(\$262.09)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$52.43	0.00	(\$52.43)	\$0.00	\$0.00	(\$52.43)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$29.46	0.00	(\$29.46)	\$0.00	\$0.00	(\$29.46)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$9,688.96	0.00	(\$9,688.96)	\$0.00	\$0.00	(\$9,688.96)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$3,090.71	0.00	(\$3,090.71)	\$0.00	\$0.00	(\$3,090.71)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$3,877.08	0.00	(\$3,877.08)	\$0.00	\$0.00	(\$3,877.08)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$694.75	0.00	(\$694.75)	\$0.00	\$0.00	(\$694.75)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$8,197.38	0.00	(\$8,197.38)	\$0.00	\$0.00	(\$8,197.38)

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01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$9,540.06	0.00	(\$9,540.06)	\$0.00	\$0.00	(\$9,540.06)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$8,614.32	0.00	(\$8,614.32)	\$0.00	\$0.00	(\$8,614.32)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$24.09	0.00	(\$24.09)	\$0.00	\$0.00	(\$24.09)
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,462.67	0.00	(\$6,462.67)	\$0.00	\$0.00	(\$6,462.67)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,329.85	0.00	(\$4,329.85)	\$0.00	\$0.00	(\$4,329.85)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,730.08	0.00	(\$3,730.08)	\$0.00	\$0.00	(\$3,730.08)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$74.07	0.00	(\$74.07)	\$0.00	\$0.00	(\$74.07)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$248.19	0.00	(\$248.19)	\$0.00	\$0.00	(\$248.19)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$49.88	0.00	(\$49.88)	\$0.00	\$0.00	(\$49.88)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$108.58	0.00	(\$108.58)	\$0.00	\$0.00	(\$108.58)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$633.27	0.00	(\$633.27)	\$0.00	\$0.00	(\$633.27)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$20.05	0.00	(\$20.05)	\$0.00	\$0.00	(\$20.05)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$244.98	0.00	(\$244.98)	\$0.00	\$0.00	(\$244.98)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$186.28	0.00	(\$186.28)	\$0.00	\$0.00	(\$186.28)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$186.28	0.00	(\$186.28)	\$0.00	\$0.00	(\$186.28)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$7,538.03	0.00	(\$7,538.03)	\$0.00	\$0.00	(\$7,538.03)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,029.40	0.00	(\$5,029.40)	\$0.00	\$0.00	(\$5,029.40)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,483.65	0.00	(\$4,483.65)	\$0.00	\$0.00	(\$4,483.65)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$96.61	0.00	(\$96.61)	\$0.00	\$0.00	(\$96.61)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$263.70	0.00	(\$263.70)	\$0.00	\$0.00	(\$263.70)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$70.74	0.00	(\$70.74)	\$0.00	\$0.00	(\$70.74)
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$50.67	0.00	(\$50.67)	\$0.00	\$0.00	(\$50.67)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$27.02	0.00	(\$27.02)	\$0.00	\$0.00	(\$27.02)

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01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$10.13	0.00	(\$10.13)	\$0.00	\$0.00	(\$10.13)
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$267.71	0.00	(\$267.71)	\$0.00	\$0.00	(\$267.71)
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$193.23	0.00	(\$193.23)	\$0.00	\$0.00	(\$193.23)
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$193.23	0.00	(\$193.23)	\$0.00	\$0.00	(\$193.23)
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 262 1 001 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 281 1 001 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$9,626.80	0.00	(\$9,626.80)	\$0.00	\$0.00	(\$9,626.80)
01 1100 281 2 002 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$6,135.65	0.00	(\$6,135.65)	\$0.00	\$0.00	(\$6,135.65)
01 1100 281 3 003 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$4,440.81	0.00	(\$4,440.81)	\$0.00	\$0.00	(\$4,440.81)
01 1100 284 1 001 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$495.83	0.00	(\$495.83)	\$0.00	\$0.00	(\$495.83)
01 1100 284 2 002 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$481.25	0.00	(\$481.25)	\$0.00	\$0.00	(\$481.25)
01 1100 284 3 003 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$481.25	0.00	(\$481.25)	\$0.00	\$0.00	(\$481.25)
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$280.24	\$341.88	0.00	(\$341.88)	\$0.00	\$0.00	(\$341.88)
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$45.56	\$111.22	0.00	(\$111.22)	\$0.00	\$0.00	(\$111.22)
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$280.22	\$394.12	0.00	(\$394.12)	\$0.00	\$0.00	(\$394.12)
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$2,371.48	0.00	(\$2,371.48)	\$0.00	\$0.00	(\$2,371.48)
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$2,371.48	0.00	(\$2,371.48)	\$0.00	\$0.00	(\$2,371.48)
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$2,371.48	0.00	(\$2,371.48)	\$0.00	\$0.00	(\$2,371.48)
01 1100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$350.57	\$350.57	0.00	(\$350.57)	\$0.00	\$0.00	(\$350.57)
01 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	\$0.00	\$0.00	\$25,000.00	0.00	(\$25,000.00)	\$0.00	\$0.00	(\$25,000.00)
01 1100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$75,742.42	\$76,510.31	0.00	(\$76,510.31)	\$0.00	\$0.00	(\$76,510.31)
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 1 001 613	ITE SUPPLIES	\$0.00	\$553.82	\$992.96	0.00	(\$992.96)	\$0.00	\$0.00	(\$992.96)
01 1100 610 1 001 614	ART SUPPLIES	\$0.00	\$119.47	\$172.39	0.00	(\$172.39)	\$0.00	\$0.00	(\$172.39)
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$45.97	\$12,581.10	0.00	(\$12,581.10)	\$0.00	\$0.00	(\$12,581.10)
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$0.00	\$2,588.78	\$2,588.78	0.00	(\$2,588.78)	\$0.00	\$0.00	(\$2,588.78)
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$744.38	\$1,108.55	0.00	(\$1,108.55)	\$0.00	\$0.00	(\$1,108.55)
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$573.50	\$668.27	0.00	(\$668.27)	\$0.00	\$0.00	(\$668.27)
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$458.40	0.00	(\$458.40)	\$0.00	\$0.00	(\$458.40)
01 1100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$80,694.61	\$84,358.62	0.00	(\$84,358.62)	\$0.00	\$0.00	(\$84,358.62)
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 614	ART SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$0.00	\$166.70	\$166.70	0.00	(\$166.70)	\$0.00	\$0.00	(\$166.70)
01 1100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$744.68	0.00	(\$744.68)	\$0.00	\$0.00	(\$744.68)
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 613	ITE SUPPLIES	\$0.00	\$240.51	\$240.51	0.00	(\$240.51)	\$0.00	\$0.00	(\$240.51)
01 1100 610 3 003 614	ART SUPPLIES	\$0.00	\$0.00	\$108.20	0.00	(\$108.20)	\$0.00	\$0.00	(\$108.20)
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$0.00	\$103.42	0.00	(\$103.42)	\$0.00	\$0.00	(\$103.42)

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01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$550.20	\$1,313.37	0.00	(\$1,313.37)	\$0.00	\$0.00	(\$1,313.37)
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$100.35	\$1,666.46	0.00	(\$1,666.46)	\$0.00	\$0.00	(\$1,666.46)
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$134.07	\$520.43	0.00	(\$520.43)	\$0.00	\$0.00	(\$520.43)
01 1100 641 1 001 000	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$8,112.30	0.00	(\$8,112.30)	\$0.00	\$0.00	(\$8,112.30)
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$515.63	0.00	(\$515.63)	\$0.00	\$0.00	(\$515.63)
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$543.00	\$866.62	0.00	(\$866.62)	\$0.00	\$0.00	(\$866.62)
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$239.40	0.00	(\$239.40)	\$0.00	\$0.00	(\$239.40)
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$10,170.55	0.00	(\$10,170.55)	\$0.00	\$0.00	(\$10,170.55)
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$17,725.13	\$17,801.09	0.00	(\$17,801.09)	\$0.00	\$0.00	(\$17,801.09)
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$10,103.33	\$10,103.33	0.00	(\$10,103.33)	\$0.00	\$0.00	(\$10,103.33)
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$782.22	\$3,285.91	0.00	(\$3,285.91)	\$0.00	\$0.00	(\$3,285.91)
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$5,911.38	\$5,911.38	0.00	(\$5,911.38)	\$0.00	\$0.00	(\$5,911.38)
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$5,911.37	\$5,911.37	0.00	(\$5,911.37)	\$0.00	\$0.00	(\$5,911.37)
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$16.28	0.00	(\$16.28)	\$0.00	\$0.00	(\$16.28)
01 1100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$375.00	\$2,308.18	0.00	(\$2,308.18)	\$0.00	\$0.00	(\$2,308.18)
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$721.65	0.00	(\$721.65)	\$0.00	\$0.00	(\$721.65)
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$3,288.00	\$3,565.99	0.00	(\$3,565.99)	\$0.00	\$0.00	(\$3,565.99)
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$207,850.80	\$563,563.96	0.00	(\$563,563.96)	\$0.00	\$0.00	(\$563,563.96)
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS								
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS								
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS								
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,960.96	0.00	(\$6,960.96)	\$0.00	\$0.00	(\$6,960.96)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$1,554.57	0.00	(\$1,554.57)	\$0.00	\$0.00	(\$1,554.57)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$55.76	0.00	(\$55.76)	\$0.00	\$0.00	(\$55.76)
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,157.13	0.00	(\$1,157.13)	\$0.00	\$0.00	(\$1,157.13)
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$125.00	0.00	(\$125.00)	\$0.00	\$0.00	(\$125.00)
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$554.81	0.00	(\$554.81)	\$0.00	\$0.00	(\$554.81)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$97.18	0.00	(\$97.18)	\$0.00	\$0.00	(\$97.18)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$687.59	0.00	(\$687.59)	\$0.00	\$0.00	(\$687.59)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$159.07	0.00	(\$159.07)	\$0.00	\$0.00	(\$159.07)
01 1190 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$574.50	0.00	(\$574.50)	\$0.00	\$0.00	(\$574.50)
01 1190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$0.00	\$0.00	\$11,926.57	0.00	(\$11,926.57)	\$0.00	\$0.00	(\$11,926.57)
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,400.08	0.00	(\$4,400.08)	\$0.00	\$0.00	(\$4,400.08)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$3,873.23	0.00	(\$3,873.23)	\$0.00	\$0.00	(\$3,873.23)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,962.50	0.00	(\$4,962.50)	\$0.00	\$0.00	(\$4,962.50)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$3,873.24	0.00	(\$3,873.24)	\$0.00	\$0.00	(\$3,873.24)

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01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,697.83	0.00	(\$4,697.83)	\$0.00	\$0.00	(\$4,697.83)
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$8,330.30	0.00	(\$8,330.30)	\$0.00	\$0.00	(\$8,330.30)
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$4,187.72	0.00	(\$4,187.72)	\$0.00	\$0.00	(\$4,187.72)
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$8,001.46	0.00	(\$8,001.46)	\$0.00	\$0.00	(\$8,001.46)
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$4,791.19	0.00	(\$4,791.19)	\$0.00	\$0.00	(\$4,791.19)
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$6,538.72	0.00	(\$6,538.72)	\$0.00	\$0.00	(\$6,538.72)
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$110.16	0.00	(\$110.16)	\$0.00	\$0.00	(\$110.16)
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$66.51	0.00	(\$66.51)	\$0.00	\$0.00	(\$66.51)
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$68.40	0.00	(\$68.40)	\$0.00	\$0.00	(\$68.40)
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$233.09	0.00	(\$233.09)	\$0.00	\$0.00	(\$233.09)
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$471.89	0.00	(\$471.89)	\$0.00	\$0.00	(\$471.89)
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$252.18	0.00	(\$252.18)	\$0.00	\$0.00	(\$252.18)
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$196.11	0.00	(\$196.11)	\$0.00	\$0.00	(\$196.11)
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$718.50	0.00	(\$718.50)	\$0.00	\$0.00	(\$718.50)
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$157.14	0.00	(\$157.14)	\$0.00	\$0.00	(\$157.14)
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$802.33	0.00	(\$802.33)	\$0.00	\$0.00	(\$802.33)
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$157.15	0.00	(\$157.15)	\$0.00	\$0.00	(\$157.15)
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$268.50	0.00	(\$268.50)	\$0.00	\$0.00	(\$268.50)
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,284.72	0.00	(\$2,284.72)	\$0.00	\$0.00	(\$2,284.72)
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$42.48	0.00	(\$42.48)	\$0.00	\$0.00	(\$42.48)
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,314.26	0.00	(\$2,314.26)	\$0.00	\$0.00	(\$2,314.26)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$42.47	0.00	(\$42.47)	\$0.00	\$0.00	(\$42.47)
01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,458.33	0.00	(\$1,458.33)	\$0.00	\$0.00	(\$1,458.33)
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$225.91	0.00	(\$225.91)	\$0.00	\$0.00	(\$225.91)
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$390.92	0.00	(\$390.92)	\$0.00	\$0.00	(\$390.92)
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$380.28	0.00	(\$380.28)	\$0.00	\$0.00	(\$380.28)
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$439.10	0.00	(\$439.10)	\$0.00	\$0.00	(\$439.10)
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$380.32	0.00	(\$380.32)	\$0.00	\$0.00	(\$380.32)
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$374.18	0.00	(\$374.18)	\$0.00	\$0.00	(\$374.18)
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$666.79	0.00	(\$666.79)	\$0.00	\$0.00	(\$666.79)
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$283.10	0.00	(\$283.10)	\$0.00	\$0.00	(\$283.10)
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$635.53	0.00	(\$635.53)	\$0.00	\$0.00	(\$635.53)
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$358.87	0.00	(\$358.87)	\$0.00	\$0.00	(\$358.87)
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$454.21	0.00	(\$454.21)	\$0.00	\$0.00	(\$454.21)
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$5.23	0.00	(\$5.23)	\$0.00	\$0.00	(\$5.23)
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$17.83	0.00	(\$17.83)	\$0.00	\$0.00	(\$17.83)
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$505.60	0.00	(\$505.60)	\$0.00	\$0.00	(\$505.60)
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$398.12	0.00	(\$398.12)	\$0.00	\$0.00	(\$398.12)
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$569.44	0.00	(\$569.44)	\$0.00	\$0.00	(\$569.44)
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$398.11	0.00	(\$398.11)	\$0.00	\$0.00	(\$398.11)
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$490.56	0.00	(\$490.56)	\$0.00	\$0.00	(\$490.56)

Expenditure Report by Function
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01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$869.47	0.00	(\$869.47)	\$0.00	\$0.00	(\$869.47)
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$438.56	0.00	(\$438.56)	\$0.00	\$0.00	(\$438.56)
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$800.47	0.00	(\$800.47)	\$0.00	\$0.00	(\$800.47)
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$473.26	0.00	(\$473.26)	\$0.00	\$0.00	(\$473.26)
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$645.87	0.00	(\$645.87)	\$0.00	\$0.00	(\$645.87)
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$6.76	0.00	(\$6.76)	\$0.00	\$0.00	(\$6.76)
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$10.13	0.00	(\$10.13)	\$0.00	\$0.00	(\$10.13)
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$1,097.05	0.00	(\$1,097.05)	\$0.00	\$0.00	(\$1,097.05)
01 1200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 2 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$1,097.05	0.00	(\$1,097.05)	\$0.00	\$0.00	(\$1,097.05)
01 1200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 3 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$295.00	\$295.00	0.00	(\$295.00)	\$0.00	\$0.00	(\$295.00)
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$250.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 1200 333 3 003 003	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 440 0 000 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$0.00	\$18.82	\$18.82	0.00	(\$18.82)	\$0.00	\$0.00	(\$18.82)
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$176.20	\$178.71	0.00	(\$178.71)	\$0.00	\$0.00	(\$178.71)
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$405.03	\$441.85	0.00	(\$441.85)	\$0.00	\$0.00	(\$441.85)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$402.96	\$600.77	0.00	(\$600.77)	\$0.00	\$0.00	(\$600.77)
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$413.20	\$413.20	0.00	(\$413.20)	\$0.00	\$0.00	(\$413.20)
01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$413.20	\$413.20	0.00	(\$413.20)	\$0.00	\$0.00	(\$413.20)
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$546.23	\$546.23	0.00	(\$546.23)	\$0.00	\$0.00	(\$546.23)
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 641 3 003 003	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 3 003 003	WEB/CLOUD BASED SOFTWARE	\$0.00	\$84.99	\$183.99	0.00	(\$183.99)	\$0.00	\$0.00	(\$183.99)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$120.00	0.00	(\$120.00)	\$0.00	\$0.00	(\$120.00)
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$434.92	\$434.92	0.00	(\$434.92)	\$0.00	\$0.00	(\$434.92)
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$3,440.55	\$79,859.90	0.00	(\$79,859.90)	\$0.00	\$0.00	(\$79,859.90)
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5								
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1291 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL								
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES								
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,198.33	0.00	(\$4,198.33)	\$0.00	\$0.00	(\$4,198.33)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$599.76	0.00	(\$599.76)	\$0.00	\$0.00	(\$599.76)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,199.52	0.00	(\$1,199.52)	\$0.00	\$0.00	(\$1,199.52)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$953.25	0.00	(\$953.25)	\$0.00	\$0.00	(\$953.25)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,277.34	0.00	(\$1,277.34)	\$0.00	\$0.00	(\$1,277.34)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$148.71	0.00	(\$148.71)	\$0.00	\$0.00	(\$148.71)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$297.42	0.00	(\$297.42)	\$0.00	\$0.00	(\$297.42)
01 2120 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$394.10	0.00	(\$394.10)	\$0.00	\$0.00	(\$394.10)
01 2120 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$45.88	0.00	(\$45.88)	\$0.00	\$0.00	(\$45.88)
01 2120 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$91.76	0.00	(\$91.76)	\$0.00	\$0.00	(\$91.76)
01 2120 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$508.86	0.00	(\$508.86)	\$0.00	\$0.00	(\$508.86)
01 2120 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$59.24	0.00	(\$59.24)	\$0.00	\$0.00	(\$59.24)
01 2120 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$118.49	0.00	(\$118.49)	\$0.00	\$0.00	(\$118.49)

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01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 1 001 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 2 002 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 3 003 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$100.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$60.00	\$60.00	0.00	(\$60.00)	\$0.00	\$0.00	(\$60.00)
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$60.00	\$60.00	0.00	(\$60.00)	\$0.00	\$0.00	(\$60.00)
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 810 1 001 000	DUES AND FEES	\$0.00	\$25.00	\$25.00	0.00	(\$25.00)	\$0.00	\$0.00	(\$25.00)
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$0.00	\$245.00	\$10,137.66	0.00	(\$10,137.66)	\$0.00	\$0.00	(\$10,137.66)
2130	HEALTH SERVICES								
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	\$0.00	\$0.00	\$12,015.00	0.00	(\$12,015.00)	\$0.00	\$0.00	(\$12,015.00)
01 2130 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 610 2 002 000	GENERAL SUPPLIES	\$0.00	(\$8.99)	\$148.49	0.00	(\$148.49)	\$0.00	\$0.00	(\$148.49)
01 2130 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130	HEALTH SERVICES	\$0.00	(\$8.99)	\$12,163.49	0.00	(\$12,163.49)	\$0.00	\$0.00	(\$12,163.49)
2131	HEALTH SERVICES - SPED SCHOOL AGE								
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2131	HEALTH SERVICES - SPED SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	PSYCHOLOGICAL SERVICES								
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,372.26	0.00	(\$3,372.26)	\$0.00	\$0.00	(\$3,372.26)
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$240.00	0.00	(\$240.00)	\$0.00	\$0.00	(\$240.00)
01 2140 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,095.32	0.00	(\$1,095.32)	\$0.00	\$0.00	(\$1,095.32)
01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$276.34	0.00	(\$276.34)	\$0.00	\$0.00	(\$276.34)
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$356.81	0.00	(\$356.81)	\$0.00	\$0.00	(\$356.81)
01 2140 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$112.56	\$225.12	0.00	(\$225.12)	\$0.00	\$0.00	(\$225.12)
01 2140 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	PSYCHOLOGICAL SERVICES	\$0.00	\$112.56	\$5,565.85	0.00	(\$5,565.85)	\$0.00	\$0.00	(\$5,565.85)
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE								
01 2141 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,372.26	0.00	(\$3,372.26)	\$0.00	\$0.00	(\$3,372.26)
01 2141 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,022.55	0.00	(\$1,022.55)	\$0.00	\$0.00	(\$1,022.55)
01 2141 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$257.98	0.00	(\$257.98)	\$0.00	\$0.00	(\$257.98)
01 2141 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$333.10	0.00	(\$333.10)	\$0.00	\$0.00	(\$333.10)
01 2141 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 591 0 000 000	PURCHASED SVCS- ESUs PSYCH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$4,985.89	0.00	(\$4,985.89)	\$0.00	\$0.00	(\$4,985.89)
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE								
01 2151 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$5,612.65	0.00	(\$5,612.65)	\$0.00	\$0.00	(\$5,612.65)
01 2151 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$147.72	0.00	(\$147.72)	\$0.00	\$0.00	(\$147.72)
01 2151 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$503.44	0.00	(\$503.44)	\$0.00	\$0.00	(\$503.44)
01 2151 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$569.00	0.00	(\$569.00)	\$0.00	\$0.00	(\$569.00)
01 2151 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$820.72	0.00	(\$820.72)	\$0.00	\$0.00	(\$820.72)
01 2151 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$128.64	\$209.04	0.00	(\$209.04)	\$0.00	\$0.00	(\$209.04)
01 2151 340 0 000 000	PURCHASED SVCS-SPED-FMC SPEECH SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 591 0 000 000	PURCHASED SVCS- ESUs SPEECH/AUDIO SA	\$0.00	\$132.50	\$132.50	0.00	(\$132.50)	\$0.00	\$0.00	(\$132.50)
01 2151 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$599.99	\$698.99	0.00	(\$698.99)	\$0.00	\$0.00	(\$698.99)
01 2151 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2151 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE	\$0.00	\$861.13	\$8,694.06	0.00	(\$8,694.06)	\$0.00	\$0.00	(\$8,694.06)
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5								
01 2152 340 2 002 000	PURCHASED SVCS-SPEECH-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE								
01 2161 340 0 000 000	PURCHASED SVCS - PMC O.T. SA	\$0.00	\$1,343.75	\$1,343.75	0.00	(\$1,343.75)	\$0.00	\$0.00	(\$1,343.75)
01 2161 591 0 000 000	PURCHASED SVCS- ESUs O.T. SA	\$0.00	\$32.25	\$32.25	0.00	(\$32.25)	\$0.00	\$0.00	(\$32.25)
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE	\$0.00	\$1,376.00	\$1,376.00	0.00	(\$1,376.00)	\$0.00	\$0.00	(\$1,376.00)
2162	O.T. SERVICES-SPED- AGES 3-5								
01 2162 340 2 002 000	O.T. SERVICES-SPED-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162	O.T. SERVICES-SPED- AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE								
01 2171 340 0 000 000	PURCHASED SVCS -PMC P.T. SA	\$0.00	\$411.25	\$411.25	0.00	(\$411.25)	\$0.00	\$0.00	(\$411.25)
01 2171 591 0 000 000	PURCHASED SVCS- ESUs P. T. SA	\$0.00	\$70.50	\$70.50	0.00	(\$70.50)	\$0.00	\$0.00	(\$70.50)
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE	\$0.00	\$481.75	\$481.75	0.00	(\$481.75)	\$0.00	\$0.00	(\$481.75)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE								
01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV								
01 2190 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$718.41	0.00	(\$718.41)	\$0.00	\$0.00	(\$718.41)
01 2190 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2190 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$6,918.86	0.00	(\$6,918.86)	\$0.00	\$0.00	(\$6,918.86)
01 2190 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$1,518.40	0.00	(\$1,518.40)	\$0.00	\$0.00	(\$1,518.40)
01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$620.46	0.00	(\$620.46)	\$0.00	\$0.00	(\$620.46)
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3.93	0.00	(\$3.93)	\$0.00	\$0.00	(\$3.93)
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$62.49	0.00	(\$62.49)	\$0.00	\$0.00	(\$62.49)
01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$524.83	0.00	(\$524.83)	\$0.00	\$0.00	(\$524.83)
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$116.16	0.00	(\$116.16)	\$0.00	\$0.00	(\$116.16)
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$47.46	0.00	(\$47.46)	\$0.00	\$0.00	(\$47.46)
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$70.97	0.00	(\$70.97)	\$0.00	\$0.00	(\$70.97)
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$348.85	0.00	(\$348.85)	\$0.00	\$0.00	(\$348.85)
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$149.98	0.00	(\$149.98)	\$0.00	\$0.00	(\$149.98)
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$29.63	0.00	(\$29.63)	\$0.00	\$0.00	(\$29.63)
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$405.35	\$405.35	0.00	(\$405.35)	\$0.00	\$0.00	(\$405.35)
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$405.35	\$405.35	0.00	(\$405.35)	\$0.00	\$0.00	(\$405.35)
01 2190 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$810.70	\$12,041.13	0.00	(\$12,041.13)	\$0.00	\$0.00	(\$12,041.13)
2211	SCHOOL IMPROVEMENT								
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	SCHOOL IMPROVEMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV								
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$52.48	\$147.48	0.00	(\$147.48)	\$0.00	\$0.00	(\$147.48)
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$52.47	\$677.47	0.00	(\$677.47)	\$0.00	\$0.00	(\$677.47)
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$52.48	\$177.48	0.00	(\$177.48)	\$0.00	\$0.00	(\$177.48)
01 2212 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2212 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV	\$0.00	\$157.43	\$1,002.43	0.00	(\$1,002.43)	\$0.00	\$0.00	(\$1,002.43)
2220	SCHOOL LIBRARY SERVICES								
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,011.47	0.00	(\$2,011.47)	\$0.00	\$0.00	(\$2,011.47)
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,011.47	0.00	(\$2,011.47)	\$0.00	\$0.00	(\$2,011.47)
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,005.73	0.00	(\$1,005.73)	\$0.00	\$0.00	(\$1,005.73)
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$1,185.18	0.00	(\$1,185.18)	\$0.00	\$0.00	(\$1,185.18)
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$1,185.18	0.00	(\$1,185.18)	\$0.00	\$0.00	(\$1,185.18)
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,934.19	0.00	(\$2,934.19)	\$0.00	\$0.00	(\$2,934.19)
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$14.30	0.00	(\$14.30)	\$0.00	\$0.00	(\$14.30)
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$14.30	0.00	(\$14.30)	\$0.00	\$0.00	(\$14.30)
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$36.10	0.00	(\$36.10)	\$0.00	\$0.00	(\$36.10)
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$270.00	0.00	(\$270.00)	\$0.00	\$0.00	(\$270.00)
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$270.00	0.00	(\$270.00)	\$0.00	\$0.00	(\$270.00)
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$622.07	0.00	(\$622.07)	\$0.00	\$0.00	(\$622.07)
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$622.06	0.00	(\$622.06)	\$0.00	\$0.00	(\$622.06)
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$274.22	0.00	(\$274.22)	\$0.00	\$0.00	(\$274.22)
01 2220 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$205.18	0.00	(\$205.18)	\$0.00	\$0.00	(\$205.18)
01 2220 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$205.18	0.00	(\$205.18)	\$0.00	\$0.00	(\$205.18)
01 2220 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$174.54	0.00	(\$174.54)	\$0.00	\$0.00	(\$174.54)
01 2220 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$174.53	0.00	(\$174.53)	\$0.00	\$0.00	(\$174.53)
01 2220 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$76.94	0.00	(\$76.94)	\$0.00	\$0.00	(\$76.94)
01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$91.13	0.00	(\$91.13)	\$0.00	\$0.00	(\$91.13)

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01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$91.13	0.00	(\$91.13)	\$0.00	\$0.00	(\$91.13)
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$223.34	0.00	(\$223.34)	\$0.00	\$0.00	(\$223.34)
01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$225.36	0.00	(\$225.36)	\$0.00	\$0.00	(\$225.36)
01 2220 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$225.36	0.00	(\$225.36)	\$0.00	\$0.00	(\$225.36)
01 2220 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$99.34	0.00	(\$99.34)	\$0.00	\$0.00	(\$99.34)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$118.49	0.00	(\$118.49)	\$0.00	\$0.00	(\$118.49)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$118.49	0.00	(\$118.49)	\$0.00	\$0.00	(\$118.49)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$293.39	0.00	(\$293.39)	\$0.00	\$0.00	(\$293.39)
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$104.52	\$179.56	0.00	(\$179.56)	\$0.00	\$0.00	(\$179.56)
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$104.52	\$179.56	0.00	(\$179.56)	\$0.00	\$0.00	(\$179.56)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$104.52	\$179.56	0.00	(\$179.56)	\$0.00	\$0.00	(\$179.56)
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$62.85	\$137.02	0.00	(\$137.02)	\$0.00	\$0.00	(\$137.02)
01 2220 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$62.84	\$137.00	0.00	(\$137.00)	\$0.00	\$0.00	(\$137.00)
01 2220 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$295.99	0.00	(\$295.99)	\$0.00	\$0.00	(\$295.99)
01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$486.14	\$782.14	0.00	(\$782.14)	\$0.00	\$0.00	(\$782.14)
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$242.25	\$242.25	0.00	(\$242.25)	\$0.00	\$0.00	(\$242.25)
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$1,447.80	\$2,672.81	0.00	(\$2,672.81)	\$0.00	\$0.00	(\$2,672.81)
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$1,447.79	\$2,672.80	0.00	(\$2,672.80)	\$0.00	\$0.00	(\$2,672.80)
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$1,447.80	\$2,672.81	0.00	(\$2,672.81)	\$0.00	\$0.00	(\$2,672.81)
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$196.99	\$196.99	0.00	(\$196.99)	\$0.00	\$0.00	(\$196.99)
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$197.00	\$197.00	0.00	(\$197.00)	\$0.00	\$0.00	(\$197.00)
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$401.30	0.00	(\$401.30)	\$0.00	\$0.00	(\$401.30)
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$401.30	0.00	(\$401.30)	\$0.00	\$0.00	(\$401.30)
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$401.30	0.00	(\$401.30)	\$0.00	\$0.00	(\$401.30)
2220	SCHOOL LIBRARY SERVICES	\$0.00	\$5,905.02	\$26,528.06	0.00	(\$26,528.06)	\$0.00	\$0.00	(\$26,528.06)
2230	INSTRUCTION-RELATED TECHNOLOGY								
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,937.56	\$4,007.47	0.00	(\$4,007.47)	\$0.00	\$0.00	(\$4,007.47)
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,937.55	\$4,007.45	0.00	(\$4,007.45)	\$0.00	\$0.00	(\$4,007.45)
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,937.56	\$4,007.47	0.00	(\$4,007.47)	\$0.00	\$0.00	(\$4,007.47)
2230	INSTRUCTION-RELATED TECHNOLOGY	\$0.00	\$5,812.67	\$12,022.39	0.00	(\$12,022.39)	\$0.00	\$0.00	(\$12,022.39)
2310	BOARD OF EDUCATION								
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$5,759.82	\$5,759.82	0.00	(\$5,759.82)	\$0.00	\$0.00	(\$5,759.82)
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$1,835.00	\$2,013.00	0.00	(\$2,013.00)	\$0.00	\$0.00	(\$2,013.00)
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2310 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$0.00	\$0.00	\$57,003.00	0.00	(\$57,003.00)	\$0.00	\$0.00	(\$57,003.00)
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$52.98	0.00	(\$52.98)	\$0.00	\$0.00	(\$52.98)
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 810 0 000 000	DUES AND FEES	\$0.00	\$341.60	\$341.60	0.00	(\$341.60)	\$0.00	\$0.00	(\$341.60)
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$628.61	\$3,437.51	0.00	(\$3,437.51)	\$0.00	\$0.00	(\$3,437.51)
2310	BOARD OF EDUCATION	\$0.00	\$8,565.03	\$68,607.91	0.00	(\$68,607.91)	\$0.00	\$0.00	(\$68,607.91)
2320	EXECUTIVE ADMIN/SUPERINTENDENT								
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$0.00	\$0.00	\$11,998.33	0.00	(\$11,998.33)	\$0.00	\$0.00	(\$11,998.33)
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,517.92	0.00	(\$4,517.92)	\$0.00	\$0.00	(\$4,517.92)
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,069.91	0.00	(\$2,069.91)	\$0.00	\$0.00	(\$2,069.91)
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 155 0 000 000	SALARY - ADD'L COMP-SUPT.	\$0.00	\$0.00	\$157.50	0.00	(\$157.50)	\$0.00	\$0.00	(\$157.50)
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$0.00	\$0.00	\$1,723.47	0.00	(\$1,723.47)	\$0.00	\$0.00	(\$1,723.47)
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$495.62	0.00	(\$495.62)	\$0.00	\$0.00	(\$495.62)
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$0.00	\$0.00	\$926.45	0.00	(\$926.45)	\$0.00	\$0.00	(\$926.45)
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$650.73	0.00	(\$650.73)	\$0.00	\$0.00	(\$650.73)
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$0.00	\$0.00	\$1,200.73	0.00	(\$1,200.73)	\$0.00	\$0.00	(\$1,200.73)
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$0.00	\$427.00	\$516.00	0.00	(\$516.00)	\$0.00	\$0.00	(\$516.00)

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01 2320 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$343.04	\$343.04	0.00	(\$343.04)	\$0.00	\$0.00	(\$343.04)
01 2320 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$522.56	\$522.56	0.00	(\$522.56)	\$0.00	\$0.00	(\$522.56)
01 2320 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$3,195.00	\$7,311.53	0.00	(\$7,311.53)	\$0.00	\$0.00	(\$7,311.53)
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$21.29	\$1,016.40	0.00	(\$1,016.40)	\$0.00	\$0.00	(\$1,016.40)
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 810 0 000 000	DUES AND FEES	\$0.00	\$35.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$244.69	\$244.69	0.00	(\$244.69)	\$0.00	\$0.00	(\$244.69)
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$0.00	\$4,788.58	\$33,794.88	0.00	(\$33,794.88)	\$0.00	\$0.00	(\$33,794.88)
2330	DISTRICT LEGAL SERVICES								
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2330	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	OFFICE OF THE PRINCIPAL								
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,691.90	0.00	(\$3,691.90)	\$0.00	\$0.00	(\$3,691.90)
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,435.63	0.00	(\$4,435.63)	\$0.00	\$0.00	(\$4,435.63)
01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,094.68	0.00	(\$4,094.68)	\$0.00	\$0.00	(\$4,094.68)
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,356.67	0.00	(\$7,356.67)	\$0.00	\$0.00	(\$7,356.67)
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,356.67	0.00	(\$7,356.67)	\$0.00	\$0.00	(\$7,356.67)
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,356.67	0.00	(\$7,356.67)	\$0.00	\$0.00	(\$7,356.67)
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$170.99	0.00	(\$170.99)	\$0.00	\$0.00	(\$170.99)
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,983.51	0.00	(\$1,983.51)	\$0.00	\$0.00	(\$1,983.51)
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$113.99	0.00	(\$113.99)	\$0.00	\$0.00	(\$113.99)
01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,436.07	0.00	(\$1,436.07)	\$0.00	\$0.00	(\$1,436.07)
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$996.65	0.00	(\$996.65)	\$0.00	\$0.00	(\$996.65)
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$366.52	0.00	(\$366.52)	\$0.00	\$0.00	(\$366.52)
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	\$0.00	\$0.00	\$120.00	0.00	(\$120.00)	\$0.00	\$0.00	(\$120.00)
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$480.00	0.00	(\$480.00)	\$0.00	\$0.00	(\$480.00)
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$120.00	0.00	(\$120.00)	\$0.00	\$0.00	(\$120.00)
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$820.72	0.00	(\$820.72)	\$0.00	\$0.00	(\$820.72)
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,314.26	0.00	(\$2,314.26)	\$0.00	\$0.00	(\$2,314.26)
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,314.26	0.00	(\$2,314.26)	\$0.00	\$0.00	(\$2,314.26)

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01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,314.26	0.00	(\$2,314.26)	\$0.00	\$0.00	(\$2,314.26)
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$405.37	0.00	(\$405.37)	\$0.00	\$0.00	(\$405.37)
01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$567.31	0.00	(\$567.31)	\$0.00	\$0.00	(\$567.31)
01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$346.90	0.00	(\$346.90)	\$0.00	\$0.00	(\$346.90)
01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$548.23	0.00	(\$548.23)	\$0.00	\$0.00	(\$548.23)
01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$566.48	0.00	(\$566.48)	\$0.00	\$0.00	(\$566.48)
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$562.78	0.00	(\$562.78)	\$0.00	\$0.00	(\$562.78)
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$523.42	0.00	(\$523.42)	\$0.00	\$0.00	(\$523.42)
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$732.52	0.00	(\$732.52)	\$0.00	\$0.00	(\$732.52)
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$440.67	0.00	(\$440.67)	\$0.00	\$0.00	(\$440.67)
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$733.59	0.00	(\$733.59)	\$0.00	\$0.00	(\$733.59)
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$769.15	0.00	(\$769.15)	\$0.00	\$0.00	(\$769.15)
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$733.59	0.00	(\$733.59)	\$0.00	\$0.00	(\$733.59)
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 1 001 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$125.00	0.00	(\$125.00)	\$0.00	\$0.00	(\$125.00)
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$15.51	\$15.51	0.00	(\$15.51)	\$0.00	\$0.00	(\$15.51)

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01 2410 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$15.50	\$15.50	0.00	(\$15.50)	\$0.00	\$0.00	(\$15.50)
01 2410 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$61.71	\$61.71	0.00	(\$61.71)	\$0.00	\$0.00	(\$61.71)
01 2410 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$142.24	\$826.64	0.00	(\$826.64)	\$0.00	\$0.00	(\$826.64)
01 2410 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,337.65	0.00	(\$1,337.65)	\$0.00	\$0.00	(\$1,337.65)
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$67.42	\$154.60	0.00	(\$154.60)	\$0.00	\$0.00	(\$154.60)
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$21.66	0.00	(\$21.66)	\$0.00	\$0.00	(\$21.66)
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$39.87	\$61.54	0.00	(\$61.54)	\$0.00	\$0.00	(\$61.54)
2410	OFFICE OF THE PRINCIPAL	\$0.00	\$342.25	\$57,433.27	0.00	(\$57,433.27)	\$0.00	\$0.00	(\$57,433.27)
2490	SCHOOL ADMINISTRATION-OTHER								
01 2490 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$5,787.67	0.00	(\$5,787.67)	\$0.00	\$0.00	(\$5,787.67)
01 2490 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$110.00	0.00	(\$110.00)	\$0.00	\$0.00	(\$110.00)
01 2490 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,156.97	0.00	(\$2,156.97)	\$0.00	\$0.00	(\$2,156.97)
01 2490 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$449.85	0.00	(\$449.85)	\$0.00	\$0.00	(\$449.85)
01 2490 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$577.62	0.00	(\$577.62)	\$0.00	\$0.00	(\$577.62)
01 2490 261 0 000 000	UNEMPLOYMENT COMP PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2490 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	SCHOOL ADMINISTRATION-OTHER	\$0.00	\$0.00	\$9,082.11	0.00	(\$9,082.11)	\$0.00	\$0.00	(\$9,082.11)
2510	GENERAL ADMIN-BUSINESS SERVICE								
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$0.00	\$0.00	\$6,230.13	0.00	(\$6,230.13)	\$0.00	\$0.00	(\$6,230.13)
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$0.00	\$0.00	\$3,426.77	0.00	(\$3,426.77)	\$0.00	\$0.00	(\$3,426.77)
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	\$0.00	\$0.00	\$2,314.26	0.00	(\$2,314.26)	\$0.00	\$0.00	(\$2,314.26)
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$688.31	0.00	(\$688.31)	\$0.00	\$0.00	(\$688.31)
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$953.89	0.00	(\$953.89)	\$0.00	\$0.00	(\$953.89)
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$227.80	\$227.80	0.00	(\$227.80)	\$0.00	\$0.00	(\$227.80)
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$133.67	\$280.34	0.00	(\$280.34)	\$0.00	\$0.00	(\$280.34)
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$133.66	\$280.32	0.00	(\$280.32)	\$0.00	\$0.00	(\$280.32)
01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$133.67	\$280.34	0.00	(\$280.34)	\$0.00	\$0.00	(\$280.34)
01 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$2,619.66	\$2,802.26	0.00	(\$2,802.26)	\$0.00	\$0.00	(\$2,802.26)
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$2,619.67	\$2,802.27	0.00	(\$2,802.27)	\$0.00	\$0.00	(\$2,802.27)
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$1,029.67	\$1,212.27	0.00	(\$1,212.27)	\$0.00	\$0.00	(\$1,212.27)

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01 2510 382 0 000 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$942.51	\$1,128.17	0.00	(\$1,128.17)	\$0.00	\$0.00	(\$1,128.17)
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$942.50	\$1,128.15	0.00	(\$1,128.15)	\$0.00	\$0.00	(\$1,128.15)
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$1,084.39	\$1,536.83	0.00	(\$1,536.83)	\$0.00	\$0.00	(\$1,536.83)
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 1 001 000	COMMUNICATIONS	\$0.00	\$0.00	\$2,004.80	0.00	(\$2,004.80)	\$0.00	\$0.00	(\$2,004.80)
01 2510 530 2 002 000	COMMUNICATIONS	\$0.00	\$0.00	\$2,004.80	0.00	(\$2,004.80)	\$0.00	\$0.00	(\$2,004.80)
01 2510 530 3 003 000	COMMUNICATIONS	\$0.00	\$0.00	\$2,004.80	0.00	(\$2,004.80)	\$0.00	\$0.00	(\$2,004.80)
01 2510 531 1 001 000	POSTAGE	\$0.00	\$37.24	\$121.59	0.00	(\$121.59)	\$0.00	\$0.00	(\$121.59)
01 2510 531 2 002 000	POSTAGE	\$0.00	\$5.75	\$84.40	0.00	(\$84.40)	\$0.00	\$0.00	(\$84.40)
01 2510 531 3 003 000	POSTAGE	\$0.00	\$0.00	\$123.91	0.00	(\$123.91)	\$0.00	\$0.00	(\$123.91)
01 2510 540 1 001 000	ADVERTISING	\$0.00	\$536.76	\$1,074.96	0.00	(\$1,074.96)	\$0.00	\$0.00	(\$1,074.96)
01 2510 540 2 002 000	ADVERTISING	\$0.00	\$536.76	\$894.95	0.00	(\$894.95)	\$0.00	\$0.00	(\$894.95)
01 2510 540 3 003 000	ADVERTISING	\$0.00	\$536.78	\$894.98	0.00	(\$894.98)	\$0.00	\$0.00	(\$894.98)
01 2510 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$32.52	\$451.40	0.00	(\$451.40)	\$0.00	\$0.00	(\$451.40)
01 2510 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$24.58	\$104.84	0.00	(\$104.84)	\$0.00	\$0.00	(\$104.84)
01 2510 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$139.88	\$521.58	0.00	(\$521.58)	\$0.00	\$0.00	(\$521.58)
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$20.00	0.00	(\$20.00)	\$0.00	\$0.00	(\$20.00)
01 2510 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$20.00	0.00	(\$20.00)	\$0.00	\$0.00	(\$20.00)

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01 2510 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$55.68	\$55.68	0.00	(\$55.68)	\$0.00	\$0.00	(\$55.68)
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$11,773.15	\$35,674.80	0.00	(\$35,674.80)	\$0.00	\$0.00	(\$35,674.80)
2610	OPERATION OF PLANT								
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$8,057.04	0.00	(\$8,057.04)	\$0.00	\$0.00	(\$8,057.04)
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$7,980.36	0.00	(\$7,980.36)	\$0.00	\$0.00	(\$7,980.36)
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$9,359.84	0.00	(\$9,359.84)	\$0.00	\$0.00	(\$9,359.84)
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,607.52	0.00	(\$2,607.52)	\$0.00	\$0.00	(\$2,607.52)
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,538.60	0.00	(\$2,538.60)	\$0.00	\$0.00	(\$2,538.60)
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,561.49	0.00	(\$2,561.49)	\$0.00	\$0.00	(\$2,561.49)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$1,095.18	\$3,194.39	0.00	(\$3,194.39)	\$0.00	\$0.00	(\$3,194.39)
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$1,095.17	\$3,181.51	0.00	(\$3,181.51)	\$0.00	\$0.00	(\$3,181.51)
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,245.04	0.00	(\$1,245.04)	\$0.00	\$0.00	(\$1,245.04)
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$786.25	0.00	(\$786.25)	\$0.00	\$0.00	(\$786.25)
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$775.70	0.00	(\$775.70)	\$0.00	\$0.00	(\$775.70)
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$889.98	0.00	(\$889.98)	\$0.00	\$0.00	(\$889.98)
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,053.43	0.00	(\$1,053.43)	\$0.00	\$0.00	(\$1,053.43)
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,039.04	0.00	(\$1,039.04)	\$0.00	\$0.00	(\$1,039.04)
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,177.56	0.00	(\$1,177.56)	\$0.00	\$0.00	(\$1,177.56)
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 410 0 000 000	UTILITY SERVICES (WATER, SEWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 410 1 001 000	UTILITY SERVICES	\$0.00	\$1,617.57	\$1,813.12	0.00	(\$1,813.12)	\$0.00	\$0.00	(\$1,813.12)
01 2610 410 2 002 000	UTILITY SERVICES	\$0.00	\$1,617.58	\$1,813.12	0.00	(\$1,813.12)	\$0.00	\$0.00	(\$1,813.12)
01 2610 410 3 003 000	UTILITY SERVICES	\$0.00	\$108.70	\$185.90	0.00	(\$185.90)	\$0.00	\$0.00	(\$185.90)
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$289.00	\$578.00	0.00	(\$578.00)	\$0.00	\$0.00	(\$578.00)
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$289.00	\$578.00	0.00	(\$578.00)	\$0.00	\$0.00	(\$578.00)
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$554.55	\$554.55	0.00	(\$554.55)	\$0.00	\$0.00	(\$554.55)

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01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,250.00	0.00	(\$1,250.00)	\$0.00	\$0.00	(\$1,250.00)
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,250.00	0.00	(\$1,250.00)	\$0.00	\$0.00	(\$1,250.00)
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$1,294.89	\$3,652.15	0.00	(\$3,652.15)	\$0.00	\$0.00	(\$3,652.15)
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$1,294.89	\$3,652.14	0.00	(\$3,652.14)	\$0.00	\$0.00	(\$3,652.14)
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$267.42	\$527.01	0.00	(\$527.01)	\$0.00	\$0.00	(\$527.01)
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$267.41	\$526.99	0.00	(\$526.99)	\$0.00	\$0.00	(\$526.99)
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$312.28	\$616.24	0.00	(\$616.24)	\$0.00	\$0.00	(\$616.24)
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 1 001 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 2 002 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 3 003 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2620	MAINTENANCE OF PLANT	\$0.00	\$3,436.89	\$11,474.53	0.00	(\$11,474.53)	\$0.00	\$0.00	(\$11,474.53)
2630	CARE & UPKEEP GROUNDS								
01 2630 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 420 1 001 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 420 2 002 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 420 3 003 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$30.66	0.00	(\$30.66)	\$0.00	\$0.00	(\$30.66)

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01 2630 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$30.64	0.00	(\$30.64)	\$0.00	\$0.00	(\$30.64)
01 2630 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$22.67	0.00	(\$22.67)	\$0.00	\$0.00	(\$22.67)
2630	CARE & UPKEEP GROUNDS	\$0.00	\$0.00	\$83.97	0.00	(\$83.97)	\$0.00	\$0.00	(\$83.97)
2640	CARE/UPKEEP OF EQUIPMENT								
01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$96.41	0.00	(\$96.41)	\$0.00	\$0.00	(\$96.41)
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$96.41	0.00	(\$96.41)	\$0.00	\$0.00	(\$96.41)
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$96.41	0.00	(\$96.41)	\$0.00	\$0.00	(\$96.41)
01 2640 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$637.11	\$637.11	0.00	(\$637.11)	\$0.00	\$0.00	(\$637.11)
01 2640 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$637.11	\$637.11	0.00	(\$637.11)	\$0.00	\$0.00	(\$637.11)
01 2640 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$21.86	\$21.86	0.00	(\$21.86)	\$0.00	\$0.00	(\$21.86)
01 2640 731 0 000 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2640	CARE/UPKEEP OF EQUIPMENT	\$0.00	\$1,296.08	\$1,585.31	0.00	(\$1,585.31)	\$0.00	\$0.00	(\$1,585.31)
2650	VEHICLE ACQUISITION,SERV,MTNCE								
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$0.00	\$296.01	\$347.51	0.00	(\$347.51)	\$0.00	\$0.00	(\$347.51)
01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 626 0 000 000	GAS AND OIL	\$0.00	\$646.72	\$1,465.40	0.00	(\$1,465.40)	\$0.00	\$0.00	(\$1,465.40)
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2650	VEHICLE ACQUISITION,SERV,MTNCE	\$0.00	\$942.73	\$1,812.91	0.00	(\$1,812.91)	\$0.00	\$0.00	(\$1,812.91)
2660	SCHOOL SECURITY								
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$764.67	0.00	(\$764.67)	\$0.00	\$0.00	(\$764.67)
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$5,493.00	0.00	(\$5,493.00)	\$0.00	\$0.00	(\$5,493.00)
01 2660 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2660	SCHOOL SECURITY	\$0.00	\$0.00	\$6,257.67	0.00	(\$6,257.67)	\$0.00	\$0.00	(\$6,257.67)
2670	SCHOOL SAFETY								
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$859.55	0.00	(\$859.55)	\$0.00	\$0.00	(\$859.55)
01 2670 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$922.24	0.00	(\$922.24)	\$0.00	\$0.00	(\$922.24)
01 2670 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$2,000.00	\$2,000.00	0.00	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)

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01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$2,100.00	\$2,100.00	0.00	(\$2,100.00)	\$0.00	\$0.00	(\$2,100.00)
2670	SCHOOL SAFETY	\$0.00	\$4,100.00	\$5,881.79	0.00	(\$5,881.79)	\$0.00	\$0.00	(\$5,881.79)
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION								
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$7,380.52	0.00	(\$7,380.52)	\$0.00	\$0.00	(\$7,380.52)
01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$402.45	0.00	(\$402.45)	\$0.00	\$0.00	(\$402.45)
01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,378.01	0.00	(\$1,378.01)	\$0.00	\$0.00	(\$1,378.01)
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$351.68	0.00	(\$351.68)	\$0.00	\$0.00	(\$351.68)
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$665.05	0.00	(\$665.05)	\$0.00	\$0.00	(\$665.05)
01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$782.81	0.00	(\$782.81)	\$0.00	\$0.00	(\$782.81)
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 350 0 000 000	TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$250.00	\$418.00	0.00	(\$418.00)	\$0.00	\$0.00	(\$418.00)
01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$34,732.00	0.00	(\$34,732.00)	\$0.00	\$0.00	(\$34,732.00)
01 2710 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 626 0 000 000	GAS AND OIL	\$0.00	\$4,410.81	\$7,796.26	0.00	(\$7,796.26)	\$0.00	\$0.00	(\$7,796.26)
01 2710 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$22,340.00	\$22,340.00	0.00	(\$22,340.00)	\$0.00	\$0.00	(\$22,340.00)
01 2710 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION	\$0.00	\$27,000.81	\$76,246.78	0.00	(\$76,246.78)	\$0.00	\$0.00	(\$76,246.78)
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION								
01 2712 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$459.00	0.00	(\$459.00)	\$0.00	\$0.00	(\$459.00)
01 2712 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$76.50	0.00	(\$76.50)	\$0.00	\$0.00	(\$76.50)
01 2712 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$40.23	0.00	(\$40.23)	\$0.00	\$0.00	(\$40.23)
01 2712 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$52.90	0.00	(\$52.90)	\$0.00	\$0.00	(\$52.90)
01 2712 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2712 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$89.00	\$89.00	0.00	(\$89.00)	\$0.00	\$0.00	(\$89.00)
01 2712 626 0 000 000	GAS AND OIL	\$0.00	\$212.90	\$258.13	0.00	(\$258.13)	\$0.00	\$0.00	(\$258.13)
01 2712 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION	\$0.00	\$301.90	\$975.76	0.00	(\$975.76)	\$0.00	\$0.00	(\$975.76)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.								
01 2730 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$1,497.41	\$10,725.90	0.00	(\$10,725.90)	\$0.00	\$0.00	(\$10,725.90)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.	\$0.00	\$1,497.41	\$10,725.90	0.00	(\$10,725.90)	\$0.00	\$0.00	(\$10,725.90)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.								
01 2732 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2790	OTHER STUDENT TRANSPORTATION-REGULAR								
01 2790 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2790	OTHER STUDENT TRANSPORTATION-REGULAR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED								
01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT-TOWER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES								
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION								
01 3512 382 1 001 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 2 002 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3512 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS								
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,068.59	0.00	(\$1,068.59)	\$0.00	\$0.00	(\$1,068.59)
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,068.59	0.00	(\$1,068.59)	\$0.00	\$0.00	(\$1,068.59)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,005.73	0.00	(\$1,005.73)	\$0.00	\$0.00	(\$1,005.73)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$100.70	0.00	(\$100.70)	\$0.00	\$0.00	(\$100.70)
01 3535 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$100.70	0.00	(\$100.70)	\$0.00	\$0.00	(\$100.70)
01 3535 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$94.79	0.00	(\$94.79)	\$0.00	\$0.00	(\$94.79)
01 3535 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$105.55	0.00	(\$105.55)	\$0.00	\$0.00	(\$105.55)
01 3535 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$105.55	0.00	(\$105.55)	\$0.00	\$0.00	(\$105.55)
01 3535 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$99.34	0.00	(\$99.34)	\$0.00	\$0.00	(\$99.34)
01 3535 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$247.92	0.00	(\$247.92)	\$0.00	\$0.00	(\$247.92)
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$247.92	0.00	(\$247.92)	\$0.00	\$0.00	(\$247.92)
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$233.33	0.00	(\$233.33)	\$0.00	\$0.00	(\$233.33)
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 3535 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$779.00	\$980.20	0.00	(\$980.20)	\$0.00	\$0.00	(\$980.20)
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$39.67	0.00	(\$39.67)	\$0.00	\$0.00	(\$39.67)

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01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$39.66	0.00	(\$39.66)	\$0.00	\$0.00	(\$39.66)
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$39.67	0.00	(\$39.67)	\$0.00	\$0.00	(\$39.67)
01 3535 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 2 002 000	DUES AND FEES	\$0.00	\$92.50	\$92.50	0.00	(\$92.50)	\$0.00	\$0.00	(\$92.50)
01 3535 810 3 003 000	DUES AND FEES	\$0.00	\$92.50	\$92.50	0.00	(\$92.50)	\$0.00	\$0.00	(\$92.50)
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS	\$0.00	\$964.00	\$5,862.91	0.00	(\$5,862.91)	\$0.00	\$0.00	(\$5,862.91)
3570	EDUCATOR EFFECTIVENESS GRANT								
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	EDUCATOR EFFECTIVENESS GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS								
01 3599 650 1 001 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3599 650 2 002 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3599 650 3 003 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS								
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES								
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A								
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,276.13	0.00	(\$2,276.13)	\$0.00	\$0.00	(\$2,276.13)
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,276.14	0.00	(\$2,276.14)	\$0.00	\$0.00	(\$2,276.14)
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$563.98	0.00	(\$563.98)	\$0.00	\$0.00	(\$563.98)
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$563.98	0.00	(\$563.98)	\$0.00	\$0.00	(\$563.98)

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01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$170.14	0.00	(\$170.14)	\$0.00	\$0.00	(\$170.14)
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$170.14	0.00	(\$170.14)	\$0.00	\$0.00	(\$170.14)
01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$224.83	0.00	(\$224.83)	\$0.00	\$0.00	(\$224.83)
01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$224.83	0.00	(\$224.83)	\$0.00	\$0.00	(\$224.83)
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A	\$0.00	\$0.00	\$6,470.17	0.00	(\$6,470.17)	\$0.00	\$0.00	(\$6,470.17)
6310	TITLE II - PART A								
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION								
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE								
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR								
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5								
01 6406 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 340 2 002 000	IDEA PRE-SCHOOL AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 591 2 002 000	IDEA PRESCHOOL 3-5 PUPIL SVCS -ESU	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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6408	IDEA PART B (611) BASE & ENROLL AGE 0-21								
01 6408 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,814.35	0.00	(\$1,814.35)	\$0.00	\$0.00	(\$1,814.35)
01 6408 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$1,554.57	0.00	(\$1,554.57)	\$0.00	\$0.00	(\$1,554.57)
01 6408 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$55.77	0.00	(\$55.77)	\$0.00	\$0.00	(\$55.77)
01 6408 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$199.16	0.00	(\$199.16)	\$0.00	\$0.00	(\$199.16)
01 6408 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$125.00	0.00	(\$125.00)	\$0.00	\$0.00	(\$125.00)
01 6408 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$162.71	0.00	(\$162.71)	\$0.00	\$0.00	(\$162.71)
01 6408 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$97.17	0.00	(\$97.17)	\$0.00	\$0.00	(\$97.17)
01 6408 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$198.89	0.00	(\$198.89)	\$0.00	\$0.00	(\$198.89)
01 6408 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$159.06	0.00	(\$159.06)	\$0.00	\$0.00	(\$159.06)
01 6408 281 2 002 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$246.22	0.00	(\$246.22)	\$0.00	\$0.00	(\$246.22)
01 6408 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 340 2 002 000	IDEA PURCHASED SVCS - PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 591 2 002 000	IDEA PURCH. SVCS FROM ESUS OR SCHOOL	\$0.00	\$1,483.50	\$1,483.50	0.00	(\$1,483.50)	\$0.00	\$0.00	(\$1,483.50)
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21	\$0.00	\$1,483.50	\$6,096.40	0.00	(\$6,096.40)	\$0.00	\$0.00	(\$6,096.40)
6410	IDEA ENROLLMENT/POVERTY								
01 6410 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 591 0 000 000	IDEA ENROLLMENT / POVERTY PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6410	IDEA ENROLLMENT/POVERTY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES								
01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6411 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6412	IDEA PART B PROPORTIONATE SHARE								
01 6412 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6412 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6412	IDEA PART B PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS								
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21								
01 6421 340 0 000 000	PROF SERVICES -SA PMC P.T. IDEA ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)								
01 6422 340 0 000 000	PROF SERVICES -3-5 PMC IDEA 619 ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6423	IDEA PART B ARP PROPORTIONATE SHARE								
01 6423 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6423 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6423	IDEA PART B ARP PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS								
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 731 1 001 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS								
01 6990 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6990 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990 OTHER FEDERAL GRANTS- 6992 REAP	NE HEALTHY SCHOOLS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6997 ESSER II									
01 6997 110 0 000 000	ESSER II SALARY-NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 111 0 000 000	ESSER II SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 220 0 000 000	ESSER II SOCIAL SECURITY - NON INSTR STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6997 221 0 000 000	ESSER II SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 230 0 000 000	ESSER II RETIREMENT - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 231 0 000 000	ESSER II RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 281 0 000 000	ESSER II HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 610 0 000 000	ESSER II GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 732 0 000 000	ESSER II VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6997	ESSER II	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6998	ESSER III								
01 6998 110 0 000 000	ESSER III SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 111 0 000 000	ESSER III SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 112 0 000 000	ESSER III SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 151 0 000 000	ESSER III SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 220 0 000 000	ESSER III SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 221 0 000 000	ESSER III SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 222 0 000 000	ESSER III SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 230 0 000 000	ESSER III RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 231 0 000 000	ESSER III RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 232 0 000 000	ESSER III RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 281 0 000 000	ESSER III HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 330 0 000 000	ESSER III EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 382 0 000 000	ESSER III-BRIGHT HORIZONS-TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 396 0 000 000	SUBCONTRACTS 25000 OR MORE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 410 0 000 000	ESSER III- UTILITY SERVICES (WATER, SEWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 441 0 000 000	ESSER III -RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 490 0 000 000	ESSER III -OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 530 0 000 000	COMMUNICATIONS-ESSER III	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6998 610 0 000 000	ESSER III GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 621 0 000 000	ESSER III-NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 650 0 000 000	ESSER III SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6998	ESSER III	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES								
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$2,031.50	\$4,063.00	0.00	(\$4,063.00)	\$0.00	\$0.00	(\$4,063.00)
01 9000 950 0 000 000	NON-PROGRAMMED EXPENDITURES - TRANSFERS	\$0.00	\$0.00	\$5,000.00	0.00	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$2,031.50	\$9,063.00	0.00	(\$9,063.00)	\$0.00	\$0.00	(\$9,063.00)
9001	INTERFUND LOAN FROM GENERAL FUND								
01 9001 001 0 000 000	INTERFUND LOANS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	GENERAL FUND	\$0.00	\$324,502.93	\$1,332,711.21	0.00	(\$1,332,711.21)	\$0.00	\$0.00	(\$1,332,711.21)

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02	DEPRECIATION RESERVE FUND								
2900	OTHER SUPPORT SERVICES								
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 733 0 000 000	FURNITURE AND FIXTURES EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES								
02 9000 950 0 000 000	SPECIAL ITEMS - TEMPORARY INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	DEPRECIATION RESERVE FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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03	EMPLOYEE BENEFIT FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 262 0 000 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES								
03 9000 950 0 000 000	SPECIAL ITEMS - EMPLOYEE FSA CLAIMS	\$0.00	\$4,809.57	\$9,247.88	0.00	(\$9,247.88)	\$0.00	\$0.00	(\$9,247.88)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$4,809.57	\$9,247.88	0.00	(\$9,247.88)	\$0.00	\$0.00	(\$9,247.88)
03	EMPLOYEE BENEFIT FUND	\$0.00	\$4,809.57	\$9,247.88	0.00	(\$9,247.88)	\$0.00	\$0.00	(\$9,247.88)

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05	ACTIVITIES FUND								
2900	OTHER SUPPORT SERVICES								
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$400.00	0.00	(\$400.00)	\$0.00	\$0.00	(\$400.00)
05 2900 610 0 000 009	TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 020	ART CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$252.00	\$0.00	(\$252.00)
05 2900 610 0 000 070	BOYS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$638.00	0.00	(\$638.00)	\$0.00	\$0.00	(\$638.00)
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$0.00	\$0.00	\$441.50	0.00	(\$441.50)	\$0.00	\$0.00	(\$441.50)
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$0.00	\$0.00	\$1,111.96	0.00	(\$1,111.96)	\$0.00	\$0.00	(\$1,111.96)
05 2900 610 0 000 160	LIBRARY	\$0.00	\$0.00	\$249.64	0.00	(\$249.64)	\$0.00	\$0.00	(\$249.64)
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$0.00	\$0.00	\$940.00	0.00	(\$940.00)	\$0.00	\$0.00	(\$940.00)
05 2900 610 0 000 175	FOOTBALL	\$0.00	\$0.00	\$591.90	0.00	(\$591.90)	\$0.00	\$0.00	(\$591.90)
05 2900 610 0 000 180	CROSS COUNTRY	\$0.00	\$0.00	\$225.00	0.00	(\$225.00)	\$0.00	\$0.00	(\$225.00)
05 2900 610 0 000 185	GIRLS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 230	VOCAL MUSIC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 235	VOLLEYBALL	\$0.00	\$0.00	\$365.00	0.00	(\$365.00)	\$0.00	\$0.00	(\$365.00)
05 2900 610 0 000 240	GIRLS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 245	BOYS BASKETBALL	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
05 2900 610 0 000 250	WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 400	EDUCATION QUEST FOUNDATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 550	CLOVER	\$0.00	\$0.00	\$288.08	0.00	(\$288.08)	\$0.00	\$0.00	(\$288.08)
05 2900 610 0 000 600	VIDEO BOARD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 705	GREENHOUSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 710	BELL PLAZA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$1,445.75	\$0.00	(\$1,445.75)
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$0.00	\$0.00	\$8,100.00	0.00	(\$8,100.00)	\$0.00	\$0.00	(\$8,100.00)
05 2900 610 1 000 034	CHEERLEADING	\$0.00	\$0.00	\$1,951.45	0.00	(\$1,951.45)	\$0.00	\$0.00	(\$1,951.45)
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$0.00	\$0.00	\$1,628.99	0.00	(\$1,628.99)	\$0.00	\$0.00	(\$1,628.99)
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 045	CLASS OF 2022	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 050	CLASS OF 2023	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 055	CLASS OF 2024	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 060	CLASS OF 2025	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 065	CLASS OF 2020	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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05 2900 610 1 000 080	CONCESSIONS	\$0.00	\$0.00	\$3,892.32	0.00	(\$3,892.32)	\$1,801.70	\$0.00	(\$5,694.02)
05 2900 610 1 000 102	DIGITAL MEDIA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 105	FBLA	\$0.00	\$0.00	\$385.00	0.00	(\$385.00)	\$180.00	\$0.00	(\$565.00)
05 2900 610 1 000 110	FCCLA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$500.00	\$0.00	(\$500.00)
05 2900 610 1 000 115	FFA	\$0.00	\$0.00	\$275.00	0.00	(\$275.00)	\$792.00	\$0.00	(\$1,067.00)
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$0.00	\$0.00	\$41,006.36	0.00	(\$41,006.36)	\$6,234.16	\$0.00	(\$47,240.52)
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 151	HOMECOMING	\$0.00	\$0.00	\$1,060.73	0.00	(\$1,060.73)	\$402.56	\$0.00	(\$1,463.29)
05 2900 610 1 000 152	PROM	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 163	MATH CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$691.00	0.00	(\$691.00)	\$0.00	\$0.00	(\$691.00)
05 2900 610 1 000 190	QUIZ BOWL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 200	SPANISH CLUB	\$0.00	\$0.00	\$646.00	0.00	(\$646.00)	\$384.00	\$0.00	(\$1,030.00)
05 2900 610 1 000 205	ONE ACTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 210	SPEECH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$288.00	0.00	(\$288.00)	\$0.00	\$0.00	(\$288.00)
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$169.00	\$0.00	(\$169.00)
05 2900 610 1 000 225	SKILLS USA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 255	E-SPORTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	\$0.00	\$0.00	\$720.00	0.00	(\$720.00)	\$0.00	\$0.00	(\$720.00)
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 092	ELEMENTARY PBIS	\$0.00	\$0.00	\$106.40	0.00	(\$106.40)	\$0.00	\$0.00	(\$106.40)
05 2900 610 2 000 095	ELEMENTARY POP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 101	PRESCHOOL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$35.70	0.00	(\$35.70)	\$0.00	\$0.00	(\$35.70)
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 135	MIDDLE SCH GENERAL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	\$0.00	\$0.00	\$38.40	0.00	(\$38.40)	\$0.00	\$0.00	(\$38.40)

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2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$66,176.43	0.00	(\$66,176.43)	\$12,161.17	\$0.00	(\$78,337.60)
05	ACTIVITIES FUND	\$0.00	\$0.00	\$66,176.43	0.00	(\$66,176.43)	\$12,161.17	\$0.00	(\$78,337.60)

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06	SCHOOL LUNCH/MILK FUND								
3100	FOOD SERVICES OPERATIONS								
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$5,960.04	0.00	(\$5,960.04)	\$0.00	\$0.00	(\$5,960.04)
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$5,960.04	0.00	(\$5,960.04)	\$0.00	\$0.00	(\$5,960.04)
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,594.70	0.00	(\$3,594.70)	\$0.00	\$0.00	(\$3,594.70)
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$213.51	0.00	(\$213.51)	\$0.00	\$0.00	(\$213.51)
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$213.52	0.00	(\$213.52)	\$0.00	\$0.00	(\$213.52)
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$123.62	0.00	(\$123.62)	\$0.00	\$0.00	(\$123.62)
06 3100 130 1 001 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$377.35	0.00	(\$377.35)	\$0.00	\$0.00	(\$377.35)
06 3100 130 2 002 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$377.36	0.00	(\$377.36)	\$0.00	\$0.00	(\$377.36)
06 3100 130 3 003 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$800.15	0.00	(\$800.15)	\$0.00	\$0.00	(\$800.15)
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$800.13	0.00	(\$800.13)	\$0.00	\$0.00	(\$800.13)
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$500.48	0.00	(\$500.48)	\$0.00	\$0.00	(\$500.48)
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$500.47	0.00	(\$500.47)	\$0.00	\$0.00	(\$500.47)
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$226.52	0.00	(\$226.52)	\$0.00	\$0.00	(\$226.52)
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$636.10	0.00	(\$636.10)	\$0.00	\$0.00	(\$636.10)
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$636.14	0.00	(\$636.14)	\$0.00	\$0.00	(\$636.14)
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$355.07	0.00	(\$355.07)	\$0.00	\$0.00	(\$355.07)
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,089.61	0.00	(\$1,089.61)	\$0.00	\$0.00	(\$1,089.61)
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,089.60	0.00	(\$1,089.60)	\$0.00	\$0.00	(\$1,089.60)
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$2,355.00	0.00	(\$2,355.00)	\$0.00	\$0.00	(\$2,355.00)
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$544.98	0.00	(\$544.98)	\$0.00	\$0.00	(\$544.98)
06 3100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$544.94	0.00	(\$544.94)	\$0.00	\$0.00	(\$544.94)
06 3100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$379.57	0.00	(\$379.57)	\$0.00	\$0.00	(\$379.57)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06 3100 630 1 001 000	FOOD PURCHASES	\$0.00	\$0.00	\$9,228.79	0.00	(\$9,228.79)	\$0.00	\$0.00	(\$9,228.79)
06 3100 630 2 002 000	FOOD PURCHASES	\$0.00	\$0.00	\$10,754.30	0.00	(\$10,754.30)	\$0.00	\$0.00	(\$10,754.30)
06 3100 630 3 003 000	FOOD PURCHASES	\$0.00	\$0.00	\$7,230.65	0.00	(\$7,230.65)	\$0.00	\$0.00	(\$7,230.65)
06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$167.43	0.00	(\$167.43)	\$0.00	\$0.00	(\$167.43)
06 3100 810 0 000 550	DUES AND FEES	\$0.00	\$0.00	\$28.83	0.00	(\$28.83)	\$0.00	\$0.00	(\$28.83)
06 3100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$127.50	0.00	(\$127.50)	\$0.00	\$0.00	(\$127.50)
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	FOOD SERVICES OPERATIONS	\$0.00	\$0.00	\$55,066.40	0.00	(\$55,066.40)	\$0.00	\$0.00	(\$55,066.40)
9000	NON-PROGRAMMED CHARGES								
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	SCHOOL LUNCH/MILK FUND	\$0.00	\$0.00	\$55,066.40	0.00	(\$55,066.40)	\$0.00	\$0.00	(\$55,066.40)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
07	BOND FUND								
5000	DEBT SERVICES								
07 5000 830 0 000 000	DEBT-RELATED EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND								
07 9001 001 0 000 000	NON-PROGRAMMED EXP. INTERFUND LOANS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	BOND FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08	SPECIAL BUILDING FUND								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$10,658.00	\$10,658.00	0.00	(\$10,658.00)	\$0.00	\$0.00	(\$10,658.00)
08 2610 440 0 000 000	RENTALS	\$0.00	\$456.38	\$912.76	0.00	(\$912.76)	\$0.00	\$0.00	(\$912.76)
08 2610 441 0 000 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 490 0 000 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 621 0 000 000	UTILITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 650 0 000 001	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$11,114.38	\$11,570.76	0.00	(\$11,570.76)	\$0.00	\$0.00	(\$11,570.76)
4500	BUILDING AND CONSTRUCTION								
08 4500 352 0 000 000	OTHER TECH SERVICES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 001	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 002	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 610 0 000 000	SUPPLIES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 720 0 000 000	BUILDING MATERIALS-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 739 0 000 000	EQUIPMENT-> \$5000-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	BUILDING AND CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS								
08 4700 334 0 000 001	MILEAGE PAID - OTHER	\$0.00	\$536.67	\$536.67	0.00	(\$536.67)	\$0.00	\$0.00	(\$536.67)
08 4700 334 0 000 002	MILEAGE PAID - OTHER	\$0.00	\$536.67	\$536.67	0.00	(\$536.67)	\$0.00	\$0.00	(\$536.67)
08 4700 340 0 000 001	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$57,882.92	\$57,882.92	0.00	(\$57,882.92)	\$0.00	\$0.00	(\$57,882.92)
08 4700 340 0 000 002	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$57,882.91	\$57,882.91	0.00	(\$57,882.91)	\$0.00	\$0.00	(\$57,882.91)
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 001	CONSTRUCTION SERVICES	\$0.00	\$113,987.11	\$637,311.80	0.00	(\$637,311.80)	\$0.00	\$0.00	(\$637,311.80)
08 4700 450 0 000 002	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 001	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 002	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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08 4700 810 0 000 001	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 810 0 000 002	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$230,826.28	\$754,150.97	0.00	(\$754,150.97)	\$0.00	\$0.00	(\$754,150.97)
5000	DEBT SERVICES								
08 5000 831 0 000 002	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$970,000.00	0.00	(\$970,000.00)	\$0.00	\$0.00	(\$970,000.00)
08 5000 832 0 000 002	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$20,973.76	0.00	(\$20,973.76)	\$0.00	\$0.00	(\$20,973.76)
08 5000 833 0 000 002	BOND ISSUE COSTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$990,973.76	0.00	(\$990,973.76)	\$0.00	\$0.00	(\$990,973.76)
9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND								
08 9003 001 0 000 000	INTERFUND LOANS FROM SPECIAL BUILDING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	SPECIAL BUILDING FUND	\$0.00	\$241,940.66	\$1,756,695.49	0.00	(\$1,756,695.49)	\$0.00	\$0.00	(\$1,756,695.49)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
10	SCH DIST #54 COOPERATIVE FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
10 1100 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 211 0 000 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 320 0 000 000	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 561 0 000 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$335.13	\$1,003.41	0.00	(\$1,003.41)	\$0.00	\$0.00	(\$1,003.41)
10 1100 640 0 000 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$335.13	\$1,003.41	0.00	(\$1,003.41)	\$0.00	\$0.00	(\$1,003.41)
1200	SPECIAL EDUCATION PROGRAMS								
10 1200 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1300	SUMMER SCHOOL/YR-RD SCHOOL								
10 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV								
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$1,636.83	0.00	(\$1,636.83)	\$0.00	\$0.00	(\$1,636.83)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$19.59	0.00	(\$19.59)	\$0.00	\$0.00	(\$19.59)
10 2190 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$410.36	0.00	(\$410.36)	\$0.00	\$0.00	(\$410.36)
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$126.37	0.00	(\$126.37)	\$0.00	\$0.00	(\$126.37)
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$163.61	0.00	(\$163.61)	\$0.00	\$0.00	(\$163.61)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$2,356.76	0.00	(\$2,356.76)	\$0.00	\$0.00	(\$2,356.76)
2510	GENERAL ADMIN-BUSINESS SERVICE								
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 739 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY								
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SCH DIST #54 COOPERATIVE FUND	\$0.00	\$335.13	\$3,360.17	0.00	(\$3,360.17)	\$0.00	\$0.00	(\$3,360.17)

Expenditure Report by Function
 10/2024

Regular; Processing Month 10/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
12	STUDENT FEE FUND								
1300	SUMMER SCHOOL/YR-RD SCHOOL								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$54.89	0.00	(\$54.89)	\$0.00	\$0.00	(\$54.89)
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$54.89	0.00	(\$54.89)	\$0.00	\$0.00	(\$54.89)
12	STUDENT FEE FUND	\$0.00	\$0.00	\$54.89	0.00	(\$54.89)	\$0.00	\$0.00	(\$54.89)

Expenditure Report by Function

10/2024

Regular; Processing Month 10/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$571,588.29	\$3,223,312.47	0.00	(\$3,223,312.47)	\$12,161.17	\$0.00	(\$3,235,473.64)

ATHLETIC TRAINER SERVICES AGREEMENT

THIS ATHLETIC TRAINER SERVICES AGREEMENT (the “Agreement”) is made this 1st day of October, 2024 by and between Providence Medical Center, a Nebraska non-profit corporation, located at 1200 Providence Road, Wayne, Nebraska (hereinafter “PMC”) and Laurel-Concord-Coleridge School, located at 502 Wakefield St., Laurel, Nebraska 68745 (hereinafter “School”).

RECITALS

WHEREAS, PMC, in furtherance of its mission and commitment to providing services to enhance the health of the community, desires to improve the quality, accessibility and timing of services for the prevention, physical evaluation and physical reconditioning of injuries incurred through sport-induced trauma occurring during or in preparation for sports competition or the training of individuals involved in School athletics;

WHEREAS, PMC has developed an Athletic Trainer Service program provided by certified and licensed athletic trainer(s) and/or licensed physical therapist(s) to oversee the prevention and care of injuries to athletes, and is willing to provide such services to the School; and

WHEREAS, School is an educational institution located in Laurel, Nebraska that conducts a program of various interschool sports activities. School desires to contract with PMC for the provision of athletic training and sports medicine services, in accordance with the terms and conditions of this Agreement;

THEREFORE, in consideration of the mutual promises set forth in the body of this Agreement, the parties agree as follows:

1. **ATHLETIC TRAINER SERVICES.** PMC shall provide, through employed and/or contracted certified and licensed athletic trainers and/or licensed physical therapists, the athletic training services as described in this section. PMC and its employed or contracted athletic trainers/physical therapists comply with applicable federal civil rights laws and do not discriminate and will not deny or determine treatment on the basis of race, color, national origin, age, gender, gender identity, sexual orientation or disability. The parties understand that the athletic trainers/physical therapists furnished hereunder by PMC are limited in their scope of practice under Nebraska law and cannot render the independent judgment of physicians. School shall be solely responsible for securing physician coverage at sporting events at its own expense and under separate arrangement as School deems necessary. The athletic trainer services will be performed by a certified athletic trainer and/or licensed physical therapist and shall include, but shall not be limited to the following:

1.1 Provided with an as needed time allocation of the athletic trainer/physical therapist during the timeframe between August 1st and May 31st of each year, with limited access to services during June and July, contingent on the availability of the athletic trainer/physical therapist;

1.2 Be available to coaches and athletes during scheduled school visits;

1.3 Provide athletic training services in accordance with the standards as defined and stated by the Nebraska Athletic Training Practice Act, the National Athletic Trainers Association, the Nebraska State Athletic Trainers' Association and the Nebraska State Department of Health and Human Services for the practice of Athletic Training.

1.4 Make appropriate referrals for medical evaluation and treatment as warranted by the circumstances. Whenever possible the referral will be made to the student's personal physician or other provider or facility preferred by the student, parent or guardian.

1.5 Maintain accurate and current documentation of assessed athletic injuries and interventions.

1.5 Provide event coverage as detailed in EXHIBIT A of this agreement.

2. **RESPONSIBILITIES OF SCHOOL.** Throughout the term of this Agreement, School shall:

2.1 Provide the athletic trainers/physical therapists with adequate and appropriate space, facilities, supplies, equipment, services and assisting personnel to perform the services hereunder. School shall consult with PMC in determining the necessary resources.

2.2 Abide by recommendations made by athletic trainers/physical therapists that a student athlete should not be permitted to play due to injury.

2.3 Be responsible for obtaining and retaining consent covering the delivery of athletic training services which is signed by the athlete, or in the case of a minor his/her parent or guardian of such minor, receiving services under this Agreement.

2.4 Provide athletic trainers/physical therapists with reasonable notice for scheduling parental counseling.

2.5 Periodically provide announcements and written acknowledgment of PMC Services at home events and sports-related activities or events.

3. **TERM.** The term of this Agreement shall commence on October 1, 2024 and shall continue in full force and effect for a period of one (1) year, and thereafter shall be renewed automatically for successive one (1) year terms unless sooner terminated by mutual agreement. Either party may, at any time, terminate this Agreement, with or without cause, upon sixty (60) days written notice to the other party.

4. **FEES.** Fees for service are detailed in EXHIBIT B of this agreement.

5. **DEFINITION.** Athletic training is practiced by athletic trainers, and health care professionals who collaborate with physicians to optimize physical activity and athletic participation. Athletic training encompasses the prevention, diagnosis, and therapeutic intervention, including administration of first aid, and rehabilitation of emergency, acute, and chronic medical conditions or injuries involving impairment, functional limitations, and disabilities. Athletic trainers/physical therapists providing services under this Agreement will hold a current Nebraska state license to perform these

functions, as defined and stated by the Nebraska State Department of Health for practice of athletic training.

6. **INDEPENDENT CONTRACTOR.** The parties are independent contractors in their relationship to one another and are not, by virtue of this Agreement or otherwise, made agents, employees, employers, or joint ventures of one another. Neither party shall have authority to bind the other.

7. **INSURANCE.**

7.1 **PMC.** Throughout the term of this Agreement, PMC shall maintain in full force and effect, a policy of professional liability insurance covering PMC and its athletic trainers for all claims or liabilities arising out of their acts or omissions in providing services under this Agreement, in an amount not less than one million dollars (\$1,000,000) annual aggregate, through an insurer licensed or approved to do business in the state of Nebraska. Upon request of School, PMC shall provide School with a certificate of insurance demonstrating that such coverage is in full force and effect.

7.2 **School.** Throughout the term of this Agreement, School shall maintain in full force and effect, a policy of comprehensive general liability insurance in an amount not less than one million dollars (\$1,000,000) per occurrence, one million dollars (\$1,000,000) annual aggregate, through an insurer licensed or approved to do business in the state of Nebraska. Additionally, School will add athletic trainer/physical therapist to their auto policy if athletic trainer/physical therapist is expected/anticipated to drive School vehicle(s) to and from sporting events (excludes transport of students). Upon request of PMC, School shall provide PMC with a certificate of insurance demonstrating that such coverage is in full force and effect.

Each party shall procure and maintain insurance coverage with limits of liability, policy forms and insurance carriers satisfactory to the other party. Each party shall provide the other with evidence of insurance periodically upon request.

8. **NO FEES TO STUDENTS / ADDITIONAL SERVICES.** PMC will not assess any fees individually to athletes in connection with the provision of services hereunder. In the event that a student athlete receiving services hereunder needs further services, he or she will obtain such services through local health care providers outside this Agreement. If requested by the athlete or his or her parents, the athlete may be referred to an appropriate provider by the athletic trainer.

9. **NO INTENT TO INDUCE REFERRALS.** Nothing in this Agreement is intended to induce either party to make referrals of patients or business to the other.

10. **CONFIDENTIALITY OF ATHLETES' RECORDS; HIPAA COMPLIANCE.** The parties agree that athletes' records are confidential and shall be handled in compliance with all state and federal laws governing such records. The parties understand and agree that any exchange of records and data will be conducted in a manner that prudently balances the interest of the School, the applicable athlete and his/her family, PMC, and state or federal government representatives (if applicable). Furthermore, PMC recognizes its role in providing agreed upon Services to School's athletes and agrees to comply with those provisions of the Health Insurance Portability and Accountability Act of 1996 as set forth in Title XI, Part C of the Social Security Act (42 U.S.C. § 1320d – 1329d-9) and the regulations thereunder (45 C.F.R. Parts 160, 162 and 164) as amended, or any successor law, if and to the extent applicable, which set forth standards for security and privacy of individually identifiable health information. All medical

records and other individually identifiable health information disclosed to the parties, in any form, whether communicated electronically, on paper, or orally, shall be protected from unlawful disclosure in accordance with applicable federal and state law.

11. **LIMITATIONS ON LIABILITY.** Each party agrees to accept and is responsible for its own acts and omissions in providing services under this Agreement as well as those acts or omissions of its employees and agents and nothing in this Agreement shall be construed as placing any responsibility for such acts or omissions onto the other party.

12. **MISCELLANEOUS.** The following additional conditions apply to this Agreement:

12.1 **Assignment.** This Agreement may not be assigned or transferred without the written approval of the other party.

12.2 **Waiver.** The failure of either party to insist in any one or more instances upon the performance of any terms or conditions of this Agreement shall not be construed as a waiver of future performance of any such term, covenant, or condition; but the obligations of such party with respect thereto shall continue in full force and effect.

12.3 **Recitals.** The recitals are intended to describe the intent of the parties and the circumstances under which this Agreement is executed and shall be considered in the interpretation of this Agreement.

12.4 **Amendment.** This Agreement may be amended only by written agreement of PMC and the School District.

12.5 **Applicable Law.** This Agreement shall be interpreted according to the laws of the state of Nebraska.

12.6 **Entire Agreement.** This Agreement constitutes the entire agreement between the parties and subsumes and incorporates all prior written and oral statements and understandings.

12.7 **Third Party Beneficiaries.** This Agreement shall not be construed as creating any third party beneficiary rights on behalf of the athletic trainers, student athletes or any other party or entity.

12.8 **Severability.** If any term, provision, covenant, or condition of this Agreement is found to be invalid, void, or unenforceable, the remainder of the terms, provisions, covenants, or conditions, and the remainder of the Agreement shall remain in full force and effect and shall in no way be affected, impaired, or invalidated, unless to do so would materially destroy the underlying purpose of the Agreement.

12.9 **Notices.** Any notices required by this Agreement shall be sufficient if in writing and personally delivered or mailed, United States mail, first class, postage prepaid, to the addressee at its

IN WITNESS WHEREOF, the parties have executed this Agreement on the date set forth below their name:

PROVIDENCE MEDICAL CENTER

LAUREL-CONCORD-COLERIDGE SCHOOL

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

EXHIBIT A
to
Athletic Trainer Services Agreement

COVERAGE

Athletic trainer/physical therapist will be available to coaches and athletes on an as-needed basis. This coverage will be requested by the School and fulfilled by PMC to the best of scheduling availability to align with other services provided in the School. PMC athletic trainer/physical therapist shall make reasonable efforts to attend appointments/activities as requested by School; however, the parties understand that there may be occasions when athletic trainer/physical therapist is unable to attend the requested date and time. PMC will provide School with advance notice, to the extent reasonably possible, to permit School to make alternative arrangements as necessary in the event that the athletic trainer service is unavailable.

RESPONSIBILITIES OF SCHOOL.

Throughout the term of this Agreement, School shall provide the athletic trainer/physical therapist with a mode of transportation to away competitions in the event that athletic training services are requested and transportation is needed. If the School is unable to provide a mode of transportation to the athletic trainer, School will reimburse PMC for mileage at the current standard rate established by the United States Internal Revenue Service.

The School will provide a secure area for storage of documentation and supplies. The School will provide and maintain a secure computer system for safe storage of electronic documentation.

EXHIBIT B
to
Athletic Trainer Services Agreement

FEES FOR SERVICE

Fees for Athletic Training Services will be at a rate of \$40.00 per hour. PMC will invoice School monthly for services provided.

Bylaws of the Board - Board MembersNumber of Members, Terms of Office

The Board of Education shall consist of ~~nine (9)~~ **seven (7)** members elected at large by the qualified voters of the school district in a manner prescribed by law under the provisions pertaining to a Class III school district in the statutes of the State of Nebraska.

The terms of office for board members shall be four (4) years and will begin on the **first Thursday** after the **first Tuesday** in January.

Legal Reference: Neb. Rev. Stat. § 79-549
 Neb. Rev. Stat. § 79-550
 Neb. Rev. Stat. § 32-543

Date of Adoption: August 10, 2015
Date of Amendment: **November 11, 2024**

Internal Board Policies - OrganizationStanding Committees - Curriculum and Instruction and Committee on ~~Americanism~~ American CivicsCommittee on American Civics

It shall be the policy of Laurel-Concord-Coleridge School that the Committee on ~~Curriculum and Americanism~~ American Civics shall consist of ~~no more than four~~ three members appointed by the Board President. This committee will be responsible to adhere to requirements established by LB 399 - American Civics Education Bill, including but not limited to review of social studies curriculum. ~~One of the responsibilities of this committee will be to examine recommended social studies textbooks and report findings based on this examination to other members of the Board of Education.~~

Curriculum and Instruction Committee

It shall further be the policy of Laurel-Concord-Coleridge School that the Curriculum and Instruction Committee ~~on Curriculum and Americanism~~ shall review all major proposals prepared by the superintendent of schools and instructional staff for adoption of new textbooks, development of new instructional programs, revision of existing instructional programs, modification of established graduation requirements, and other related matters. After the review is completed, the Curriculum and Instruction Committee ~~on Curriculum and Americanism~~ will make a recommendation to the full Board of Education about approval or adoption of the matter under consideration.

Legal Reference: Neb. Rev. Stat. § 79-724
Neb. Rev. Stat. § 79-520

Date of Adoption: August 10, 2015
Date of Amendment: November 11, 2024

Internal Board Policies - OrganizationStanding Committees

It shall be the policy of Laurel-Concord-Coleridge School that the following will be the standing committees of the Board of Education:

1. Negotiations Committee
2. ~~Curriculum and Americanism Committee~~ Curriculum and Instruction Committee
3. Committee on American Civics
3. ~~Transportation/Facilities~~ Transportation/Buildings/Grounds Committee
4. ~~Budget Committee~~ Finance Committee
5. Policy/Library Committee
6. TeamMates Liaison
7. Education Foundation Liaison

It shall further be the policy of Laurel-Concord-Coleridge School that the Board President shall appoint the members of the above committees.

Legal Reference: Neb. Rev. Stat. § 79-724
Neb. Rev. Stat. § 79-520

Date of Adoption: August 10, 2015
Date of Amendment: November 11, 2024

Bylaws of the Board - MeetingsOpen Sessions

Subject to the provisions of the public meeting law of the State of Nebraska and the policies of the District, the public shall have the right to attend and the right to speak at meetings of the Board except any part thereof held in closed session, and all or any part of a meeting of the Board except that held in closed session may be recorded by any person in attendance by means of a tape recorder or any other means of sonic reproduction or in writing.

The Board may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. **The Board must allow citizens the opportunity to speak at every regular or special meeting.** ~~The Board is not required to allow citizens to speak at each meeting, nor may it forbid public participation at all meetings.~~

Any person or group may attend the regular or special meeting of the Board of Education. Undue interruption or other interference with the orderly conduct of business cannot be allowed. Defamatory or abusive remarks are always out of order. A speaker's privilege of address may be terminated if she/he persists in improper remarks.

At a public meeting of the Board no person shall orally initiate charges or complaints against an individual employee of the District or challenge instructional materials used in the District. All such complaints, charges or challenges shall be presented to the Superintendent or Board in writing and signed by the complainant. All such charges, if presented to the Board directly, shall be referred to the Superintendent for investigation and report.

The Board is not obligated to act on any request unless the same has been submitted in writing to the Superintendent or to the president of the Board sufficiently in advance to allow the same to have been incorporated into the agenda for the meeting.

Date of Adoption: August 10, 2015

Date of Amendment: November 11, 2024

Bylaws of the Board - MeetingsSpecial Meetings

A special meeting of the Board may be called by the president when in her/his opinion it is necessary, or upon recommendation of the Superintendent of Schools, or any ~~four (4)~~ **two (2)** Board members.

No business shall be transacted at any special meeting which does not come within the purpose or purposes set forth in the call for the meeting unless it is of an emergency nature.

All meetings shall be held in the Laurel-Concord-Coleridge School District Office unless otherwise designated by the president with the approval of the Board.

Special Board sessions may be adjourned to a definite date and time.

Legal Reference: Neb. Rev. Stat. § 79-554
 Neb. Rev. Stat. § 79-520
 Neb. Rev. Stat. § 79-555
 Neb. Rev. Stat. § 84-1401

Date of Adoption: August 10, 2015

Date of Amendment: November 11, 2024

Internal Board Policies - OrganizationAnnual Organizational Meeting

- A. An organizational meeting of the Laurel-Concord-Coleridge School District Board of Education shall be held on or before the third Monday of January of each year for the purposes of seating any new members and electing officers **and may be conducted as part of the regular monthly Board meeting.**

The following are procedures for election of officers and other business to take place at the annual organizational meeting of the Board:

1. After new Board members are sworn in, the Board will elect from its members a President, Vice President, Secretary and Treasurer, and if it is determined by the Board of Education to be needed an ex officio secretary and treasurer and those elected will assume office at the organizational meeting.

Upon call for nominations for each office by the Chair, nominations shall be made by written or oral ballot. Voting will be by oral or written ballot on all members nominated and repeated until a majority is achieved for a nominee. ~~If no member receives a majority of votes after _____ ballots or _____ hours, the Board member who was the President of the Board during the immediately preceding term shall continue as President. In the event that the previous Board President is no longer a Board member, then the Vice President from the immediately preceding term shall become the President. In the event that both the prior President and Vice President are no longer members of the Board, then the longest tenured Board member shall serve as President.~~ The vote may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes of the meeting.

2. The President shall assume the chair immediately upon the President's election.
3. The motions for the officer elections should read: Move that _____ be elected as _____ (name of office) to serve a term of one year, or until the person's successor is elected and qualified.

- B. The order of business for meeting should be as follows:

~~1. Call to Order and Roll Call~~

1. Oath of office for most recently elected
2. Elections
 - a. President
 - b. Vice President
 - c. ~~Treasurer~~
 - d. Secretary

3. Approval of committees, positions, and designations
 - a. Consider, discuss and take action to elect/appoint Recording Secretary for the BOE
 - b. Consider, discuss and take action to appoint Treasurer
 - c. Consider, discuss and take action to select Legal Counsel
 - c. ~~Consider, discuss and take action to elect Committees as determined by the BOE~~
 - d. Consider, discuss and take action to select Depository bank(s)
 - e. Consider, discuss and take action to select District newspaper(s) of record
5. ~~Approval of current Board policies and regulations~~
6. ~~Designate date for the annual review of BOE policies~~
4. Board President accepts input from members regarding Committee interest and appointments.
5. Dissemination to each Board member of Conflict of Interest statutes
8. ~~Adjournment~~

Legal Reference: Neb. Rev. Stat. §§ 77-2350 and 77-2350.01

Date of Adoption: August 10, 2015

Date of Amendment: August 14, 2017

Date of Amendment: November 11, 2024



Business Leader Engagement Summary

District Points of Pride:

- Consolidation
- 1-1 Program
- Extracurriculars
- State Test Scores

Challenges to District:

- Finances
- Enrollment
- Ag Economy
- College Preparation
- Facility Needs/Maintenance

Expectations and Priorities for LCC:

- Prepared for College/Career
- Provide Quality Education
- Students Returning to Community
- Responsible Spending
- Safety for Students

Student Skills, Knowledge, and Abilities Needed:

- Social/Communication Skills
- Problem Solving
- Finance
- Technology
- Vocational/Skilled Labor

Helpful Programs/Courses for Students:

- Internships/Job Shadowing
- Advanced/College Classes
- Career Academies

Resources Needed to Prepare Students:

- Internships/Job Shadowing
- Job Fairs/Career Selection Help
- Good Facilities

Organization Contributions to Prepare Students:

- Internships/Job Shadowing
- Career Fair
- Classroom Visits

Like to See in a Potential Career Academy:

- Health Care
- Welding
- Ag
- IT

How School District/Community Might work Collaboratively to Promote and Grow Economic Development:

- Communities Working Together Through Churches/Chambers
- Community Pride/Spirit
- Providing Childcare/Early Childhood Development
- Creating Endowments to Assist with Costs
- Career Academy

Summary: In 2017, business leaders at LCC were able to express strengths, opportunities, and challenges which they felt were present in the district. Board Leadership Guiding Principles that were identified by business leaders include *Access to Educational Opportunities, Family and Community Partnerships, District Resources, and Academic Learning and Success.*

Community Engagement Mtg. Summary

District Points of Pride:

- State Test Scores
- High Graduation Rate
- Extracurriculars
- Consolidation
- Active Communities
- BOE received president's award
- Level III program is excelling
- Updated Facilities
- Good Technology

Challenges to District

- Decreasing Enrollment
- Use of Apex Classes
- Taking Academic Classrooms Out of Service
- State Budget Deficit
- Land Values
- Taxes
- Unclear Vision/Goals for District
- Qualified Coaches

Expectations and Priorities for LCC:

- Maintain/Rebuild Community Trust
- Improve Academic and Career Readiness Programs
- High Academic Rigor
- Proactive Measures to Address Projected Budget Deficit
- School Pride
- Short/Long Term District Planning
- Up to Date Technology
- Better Channels of Communication

Summary: The community engagement meeting discussed and answered three questions, they were able to come up with things to be proud of while also looking forward to future needs. The Guiding Principles that were prevalent with this stakeholder group were *Academic Learning and Success, District Resources,* and *District Culture and Climate.*

Staff Summary:

Challenges to District:

- Misbehaving/Unmotivated Students
- Communication
- Staff Morale
- Consequences for Students
- Student Bullying
- Theft

Ways District can Provide Quality Instruction to Improve Student Learning:

- Align K-12 Curriculum
- Consequences for Bullying
- Students Mentoring Students
- Employee Accountability
- Good Communication All Around
- Continue to Improve Curriculum

What can LCC do to Grow Parent Engagement and Partner with School District:

- Communicate with Parents of Students who are Struggling to Achieve Success
- Effectively Listen to All Stakeholders/Ask for Input
- Respond to Citizens and Questions Posed
- Assisting Parents to Encourage Involvement

How to Foster a Positive School Climate and Progressive Learning Environment

- Reduce Drama and Hearsay between Adults
- Help Students Achieve Their Goals, Life Skills, etc.
- Team Building
- Timely Communication and Feedback
- Mentoring
- Curriculum Evaluation
- Instructional Technology and Training (PD)
- Staff Meetings to Align Efforts/Direction – Listen and Follow Through

Summary: From the Staff Engagement and Evaluation, we were able to determine that the Guiding Principles of *Academic Learning and Success*, *District/Building Climate Culture*, and *Personnel Effectiveness* were at the forefront. Emphasis on curriculum alignment, poor student behavior, communication, and professional development were some of the driving factors for landing with those Guiding Principles.

Student Summary:

Why LCC is a Great School:

- District Size
- Teacher to Student Ratio
- Quality Teachers
- Opportunities for College Coursework

Challenges LCC must Address or be Prepared for in Future:

- Have the School Better Prepare us for College
- Grow Communication Regarding Programs/Scheduling
- Need More Classes/Programs
- Welcoming of Students Coming into the District

What Are Your Plans After School?

- Pursuing Medical Field and Would Like to Come Back to Area
- Pursuing Ag Business Major and Would Like to Come Back to Area
- Pursuing Architecture/Engineering and Would like to Come Back
- Attending College for Agriculture and Likes how Friendly it is Here
- Wants to Be Ag Teacher and Depends on Openings
- Business College and Will Come back to Help Family Business
- Photography/Interior Design and stay in Larger City
- Attending Out of State College and No Plans to Return
- Architecture and Would Like to Stay in Larger City
- Study Ag and Come Back to Help Family Business

What Role Do You Play in the Success of your Community?

- 4-H
- Already Leaders to Youth
- Spend Time with Current Leaders to Learn Future Responsibilities

When You Graduate What Skills and Experience Will You Have Learned?

- Leadership Skills
- People/Social Skills
- Entrepreneurship/Business
- Lack in Writing Skills
- Interview Experience

Takeaways From PK-12 Learning Experience:

- Overall Readiness for Next Chapter
- Confidence/Prepared to Attending College

Summary: Students were asked to share their opinions based on their current experiences. Overall, students were very optimistic. *Academic Learning and Success* as well as *Access to Educational Opportunities* were two of the Guiding Principles that students identified that have room for improvement.

Overall Guiding Principles:

Academic Learning and Success

Each stakeholder group had identified that Academic Learning and Success was a top priority. Academic Learning and Success is a balanced learning process that includes instructional methods to improve learning and growth for each student.

- Staff identified the need for curriculum alignment and evaluation.
- Some students identified that they didn't feel prepared enough for post-secondary education, which was also identified as a challenge by some business leaders.

Access to Educational Opportunities

Access to Educational Opportunities is providing all students with the opportunities to achieve their personal best after graduation.

- This ties into Academic Learning and Success as stakeholders identified college and career readiness as a need for improvement.
- Students identified that they would like to have more classes or programs to choose from.
- The business leaders provided examples such as internships and job shadowing.

District/Building Culture and Climate

- Whole District or Building Culture and Climate were priorities for staff as well as community members.
- Community members shared that they would like to see an increased amount of pride in LCC shown by all stakeholders.
- Staff addressed the need for more timely communication and feedback from leadership and the community also shared that better channels of communication were needed.
- Community expressed the need to build back or maintain trust.

District Resources

- Business leaders and community members talked about the need for quality facilities and technology to educate students at a high level.
- With this being said, taxes and land valuations were considered to be current or future challenges for community members and asked for responsible spending by the District.

Personnel Effectiveness

To ensure Personnel Effectiveness the district supports the professional growth of effective staff and school leaders.

- Staff reported that they would like additional PD days regarding Instructional Technology.
- Mentorship was recommended by staff to increase personnel effectiveness.
- Purposeful staff meetings was a strategy that was identified in the survey as well.

Family and Community Partnerships

- Business leaders noted that they would like to see local businesses brought in to do job fairs.
- Internships or job shadowing to increase educational. (*Access to Educational Opportunities*)



Nebraska Rural Community Schools Association

Member Update

October 10, 2024



Photo Credit: Anselmo-Merna Public Schools



www.nrcsa.net



www.twitter.com/NRCSA1980



www.facebook.com/nrcsahome/



NRCSA Calendar

NRCSA Events

NRCSA District Meetings

August to October 2024

Northeast

October 14, 2024, 11:30 AM

Wayne State College

North Central

October 15, 2024 10:30 AM

In Ord

West

October 16, 2024, 12:30 PM

Bridgeport (Prairie Winds Community Center)

NRCSA Legislative Forum

February 20, 2025

Cornhusker Hotel in Lincoln

[More about this event](#)

NRCSA Spring Conference

March 20 & 21, 2025

Crowne Plaza & Younes North Convention Center in

Kearney

[More about this event](#)

NRCSA Golf Tournament

July 22, 2025

Meadowlark Hills Golf Course in Kearney

[More about this event](#)

Committee Meetings

NRCSA Executive Committee

November 20, 2024 9:00 AM

CHI Center in Omaha, Room 206-207

NRCSA Scholarship & Recognition Committee

November 20, 2024, 10:00 AM

CHI Center in Omaha, Room 208

NRCSA/UNO Closing the Achievement Gap Research Team

November 20, 2024, 11:00 AM

CHI Center in Omaha, Room 206-207



NRCSA Search Service

Please let Jack Moles know where superintendent vacancies occur, so that NRCSA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.



Boyd County Schools

[Announcement of Vacancy](#)

[Apply for this Vacancy](#)

Application Deadline: **Nov. 6, 2024**

Finalists Selected: **Nov. 13, 2024**

Interviews: **Nov. 18 & 19 or Nov. 23, 2024**

Contract Begins: **July 1, 2025**



Lawrence-Nelson Public Schools

[Announcement of Vacancy](#)

[Apply for this Vacancy](#)

Application Deadline: **Nov. 18, 2024**

Finalists Selected: **Nov. 25, 2024**

Interviews: **Dec. 4 & 5, 2024**

Contract Begins: **July 1, 2025**

Access the Members area of www.nrcsa.net anytime.

Login: member Password: playground

NRCSA has moved to a new office. The new address for NRCSA is:

440 S 13th St, Suite B
Lincoln, NE 68508

NRCSA's annual membership drive is nearing its end. Notices were sent out in time for your July Board meetings, but members were welcome to pay their dues in the 2024-25 budget year. Annual Dues remain at \$850. Last year we had 221 school districts, ESU's, and State colleges and we expect to continue our annual growth. Thanks to you for being a member. This energizes our representation and advocacy for rural Nebraska, no matter who we are engaged with on education, legislation, or community issues. Without your support, there is less rural advocacy. Whether we like it or not, the outstate and rural population does not create a legislative majority anymore. In fact, rural Nebraska lost another seat in the Unicameral in the most recent redistricting. Finding success, whether passing, amending, or stopping legislation comes from membership, relationships, and focus. Thanks to your membership in NRCSA, rural is at the table and making a difference on behalf of our rural students, schools, and communities.

We do expect a growth in membership this year as we have already been informed that three Boards of Education have already voted to become new members for the 2024-25 school year. We are excited to welcome **Osmond ESU 1, and Shelby-Rising City** to NRCSA! We are very excited to have you as partners.

The NRCSA Executive Committee has made a positive move to assist non-traditional educators move toward full teaching certification.

As a result of this move, new scholarship opportunities were created for paras who are in a "para to teacher program" and for transitional educators. NRCSA will provide three \$1,000 scholarships for the fall semester and three \$1,000 scholarships for the spring semester for the 2024-25 school year. Applicants for the scholarships must be current employees of a NRCSA-member district or ESU. Applicants must be enrolled for that semester in one of two types of programs: (1) in a recognized "para to teacher" program such as is offered by the three State Colleges (Chadron State, Peru State, or Wayne State), or (2) a transition to teaching program in which a person with a minimum of a bachelor's degree who is employed to teach in a member school while working through a transitional program, such as offered by the University of Nebraska-Kearney. The applicant could currently be teaching under a transitional certificate. Application materials were distributed to member Superintendents and ESU Administrators, who were then asked to share with potential candidates in their buildings. The Fall applications were received and the NRCSA Scholarship and Recognitions Committee selected the three scholarship winners.

NRCSA Executive Director Jack Moles visited the districts of the three recipients to make the scholarship presentations. The Fall recipients are: Kayla Christensen (Morrill), Lauren Nichols (Sioux County), and Tabitha

NRCSA Leadership

Dr. Heather Nebesniak, President.
Ord Public Schools

Mark Lenihan, Past President.
Wayne Community Schools

Chris Kuncl, Pres-Elect.
Mullen Public Schools

Chris Prosocki, Secretary.
Southern School District # 1

District Representatives:

Eugene Hanks, West
Crawford Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Daryl Schrunk, Northeast
Randolph Public Schools

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Jane Davis, Southwest
Hershey Public Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Scott Moore
Russell Westerhold

Legislative Co- Chairs:

Dr. Jason Dolliver
Pender Public Schools

Bryce Jorgenson
Southern Valley Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Jim Widdifield
Minden Public Schools

Nelson (Falls City).

Kayla Christensen is currently a para at Morrill Elementary School. She has a Bachelors degree in Sports and Exercise Science and is working to obtain teaching certification in Early Childhood Education (Inclusive) through UNK.

Lauren Nichols is currently a Science teacher (provisional certificate) at Sioux County Public Schools. She has a Bachelors degree in Applied Sciences and is working to obtain a teaching certificate in Secondary Science through UNK.

Tabitha Nelson is currently a para with Falls City Public Schools. She is working on a teaching certificate in K-12 Special Education through Chadron State College.

Applications for the Spring semester will go out in late October or early November. I ask you to encourage qualified candidates to apply for these scholarships.



Morrill Board President Bill Watson, Jack Moles, Kayla Christensen, Morrill Elementary Principal Delinda Lackey.



Sioux County Superintendent Liz Baker, Lauren Nichols, and Jack Moles



Falls City Superintendent Tim Heckenlively, Tabitha Nelson, and Jack Moles

SUPERINTENDENT SEARCH & PLANNING

A year ago, NRCSA assisted 4 Boards of Education in choosing their next Superintendent of Schools.

In 2023-24, NRCSA assisted the Boards of Education at Sioux County Sioux County and Raymond Central in identifying their next Superintendent. We also assisted Deshler and Fairbury in identifying Interim Superintendents for next year. We are currently assisting the Boards of Education at Lawrence-Nelson and Boyd County in their Superintendent searches.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. For more information you can contact Executive Director Jack Moles at jmoles@nrca.net or by phone at 402-335-7732.

Another service that is offered is a planning service. It is a common practice for Boards of Education and the Superintendent to develop short and long-term plans. We are currently assisting Anselmo-Merna in their planning process. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.



SYRACUSE-DUNBAR-AVOCA used the NRCSA Planning Service in 2022. NRCSA Consultants Rob Hanger and Fred Helmink assisted the district with its planning.

[NRCSA Search Service Experience](#)

[NRCSA Planning Support Brochure](#)



The Special Session of the Unicameral adjourned on August 20. The special session of the Nebraska Legislature was called by Governor Jim Pillen with the goal of reducing property tax levels. There were three days of bill introductions and a week's worth of bill hearings.

LB 1, introduced by Sen. Linehan, contained the Governor's plan for property tax relief. In part, this bill would have had the effect of the state taking over the funding of public schools. The plan had many issues from many different individual Senators and did not move forward. LB 9, introduced by Sen. Hughes, contained a plan that was more beneficial for NRCSA-member districts. This bill was taken over by the Revenue Committee as the vehicle to move the Governor's plan forward. As amended, it also did not gain traction.

LB 34 ended up being the next vehicle by which the Unicameral's Revenue Committee attempted to move forward with concepts in the Governor's plan. After much debate, the amended LB 34 was again amended. In the end, property tax relief that was originally provided through income tax credits in LB 1107 from a few years ago will now be "front-loaded". In the past these income tax credits for property taxes paid had to be claimed when property owners filed their income taxes. It is estimated that between 40% and 50% of property owners did not file for these credits. With LB 34, property owners will now automatically receive the reductions without having to file for them.

The cost of the new credit is \$750 million in FY25, then increasing 3% every year after that. The state will reimburse school districts for the cost of the new credit. The bill also changes growth in property tax levy authority for cities and counties. LB 2 and 3, referred to the Appropriations Committee, change provisions relating to appropriations and funds to lapse unexpended funds from FY2023-24, reduce General Fund appropriations in the current fiscal year, to provide for transfers of cash funds to the General Fund, and to provide for the crediting of investment earnings from certain cash and revolving funds to the General Fund. LB 2 and LB 3 provide the additional funding for LB 34.

The 2024 regular session of the Unicameral ended in April. Below you will find a link to NRCSA's summary of bills that were passed. A few bills that did not pass are also listed. Bills signed by Governor Pillen

become effective three calendar months after adjournment (July 18, 2024), unless the bill has a specific operative date or was adopted with an emergency clause. Bills adopted with an emergency clause take effect the day after being signed. All bills not enacted at the conclusion of this year's session are indefinitely postponed and will not carry over to the next Nebraska Legislature. They may, however, be re-introduced by a Senator as a new bill.

[NRCSA Bill Summaries \(Jack Moles\)](#)

NRCSA has developed a “resource” document to assist members when they want insight on a particular topic. Often we are contacted and asked if we know of a school that has experience in a topic of interest. Many times we can point them in the right direction, but often we need to put out a request for information to the members. We have developed a list to begin from and already have some contact information on some of the topics. The plan is to feature this list in each of our monthly updates. Below is a link to a copy of this “early” list. If you would be willing to be listed as a resource or if you would like to suggest other topics for inclusion, please contact Jack Moles.

[NRCSA School Programs](#)

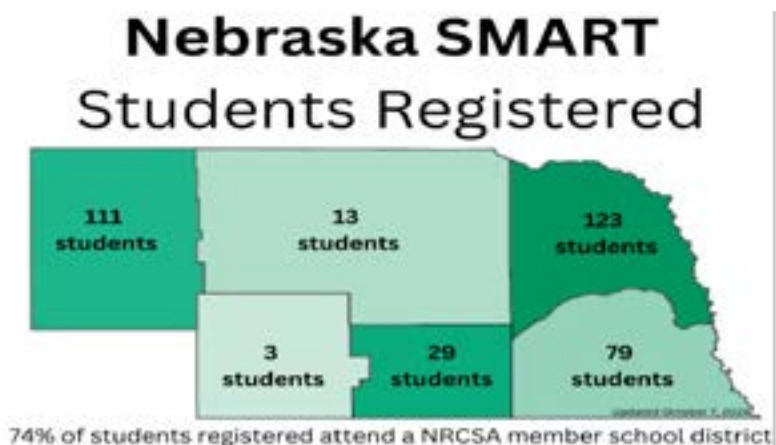
From NRCSA Executive Director Jack Moles: *NRCSA is backing the work of the Nebraska State College System and the Nebraska SMART program. This is a unique approach to providing free tutoring services to your students. Information on the program is provided below. This program is beneficial on many levels. Among them are:*

- *The program is FREE for kids and families.*
- *The program provides valuable experience for prospective teachers.*
- *The program provides a paying job for prospective teachers.*
- *The program provides another great connection between Chadron State, Peru State, and Wayne State with NRCSA member school districts. All three of the State Colleges are NRCSA members.*
- *The program provides an opportunity to connect prospective teachers with rural schools. Some of the tutors did not attend rural high schools and this provides an opportunity for them to connect with rural.*
- *The program provides an opportunity to connect YOUR school with prospective teachers. You may be in the market to hire one of these tutors in the future and this connection could help!*

Nebraska SMART Free Online Tutoring for K-12 Students

I am excited to report that after the first month of tutoring (September 3 – October 3), we have matched the number of completed sessions from the entire three months of the spring 2024 semester, totaling 214 sessions. Our Tutors have spent over 118 hours this semester in tutoring sessions with students across rural Nebraska.

Since the end of the Spring 2024 Semester, we've registered over 215 new students, totaling 358 students registered, 74% of which are students attending NRCSA member school districts.



Thank you for the role you have played in raising awareness of and promoting this program!

Parent/student feedback

“I understand the material better [after my tutoring session] and I think I should do [well] on the test. The tricks I learned should help me remember the steps better and go through the process smoothly, without overthinking the problem.”

“[My Tutor] was incredible! She was extremely kind and patient. [My son] said he definitely wants to continue sessions with [his Tutor] as time allows. I have never seen him so happy after doing math homework. This program has been an absolute blessing. Thank you!!!!”

“[My Tutor] gave me good tips about math and test taking advice!! Very kind!!!!”

“[My Tutor] was super sweet and very helpful. Also, she was very patient while I was figuring out my problems.”

Student Registration

Parents and students can schedule tutoring appointments with a Nebraska SMART Tutor by logging in to their accounts through the [website](#). Students should provide homework for which they wish to receive help. Assignments can be uploaded to the secure classroom, can be messaged to the Tutor in advance, or a picture can be taken of the assignment when connected to the Tutor.

Fall Tutoring Hours

Fall 2024 Semester Tutoring Hours are Monday through Thursday 3:30-7:30 PM local time.



No Tutoring October 14

Tutoring will not be offered Monday, October 14, due to the State Colleges' mid-term break.

How can school districts help?

Your assistance in communicating with parents in your school district is essential to expand awareness and generate interest in this program. Below are ways that you can help:

Share about Nebraska SMART

- In school/district/classroom parent newsletters
- During Parent/Teacher Conferences
- With Teachers, Counselors, Parent/Teacher Associations, and district staff
- Link [Nebraska SMART](#) as a student resource on school district websites
- Distribute bookmarks to each K-12 student in school/district
- Connect with Nebraska SMART on social media: [Facebook](#), [Instagram](#), and [X \(Twitter\)](#)
- Share with district technology team the domain [allowlist guide](#)

For more information, visit: www.nscs.edu/nebraskasmart

Questions, comments, or concerns? Email: nebraskasmart@nscs.edu

School districts can request additional promotional supplies by emailing nebraskasmart@nscs.edu.

Thank you for your support in broadening awareness of Nebraska SMART within your school districts! We look forward to serving your students.

Julie Dickerson, Nebraska SMART Director
nebraskasmart@nscs.edu

From Rebecca Vogt, UNL

Today we are releasing the first of the reports from the 2024 Rural Poll, focusing on the well-being of rural Nebraskans. The report can be accessed online. The press release for this report can be found here.

Well Being of Rural Nebraskans

From Jay Martin, NDE Director of School Safety & Security

It is time for a new school year, and I hope you all found time this summer to do something fun and/or relaxing! Below you will find the School Safety Newsletter – Fall Edition. In the first five pages is the quarterly school safety updates and trainings. The **Badge Certification** is underway, and we already have several schools who will be getting their Diamond Badges to show their communities the challenging work they are doing to keep students, staff, and visitors safe and secure. Make sure to sign-in and get your badge today!

Due to many requests the **Digital Parent Academy is now available on our YouTube Channel**. Also, there is a Promo video for parents that can go up on schools Digital Billboards to direct parents to view the 4-part series on being digitally wise with their children. Thanks to those of you who suggested the billboard.

Once you have read the School Safety Newsletter there is **seven different flyers with trainings** that are available this fall. Please use the links to get your staff signed up for these opportunities to aid in keeping others safe.

Lastly, please join us in Kearney on October 17th YCC, South from 8:30 to 4:30 for the **School Safety Summit**. Anyone from our schools is welcome to attend including the first responders in your communities. **School Safety is not just for specific people** it is for everyone, and we will have a great keynote Lisa Hamp, Virginia Tech survivor, several breakouts, and a panel discussion on two emergency situations. Registration will be coming soon this month or the first part of September.

Take care and have a safe school year!

School Safety Newsletter - Fall 2024

UNL Extension Center: Embracing Innovation: Exploring the Dynamics of New Partnerships

Developing business & Industry, organizational, and postsecondary partnerships with school districts can play a pivotal role in enriching the educational experience, supporting student achievement, and strengthening connections between schools and their communities. By leveraging external resources, expertise, and support, schools can create a more inclusive, engaging, and supportive learning environment for all students. While partnerships within school districts can bring numerous benefits, there are also challenges that may be encountered. These can be overcome by fostering a culture of collaboration, prioritizing communication and

relationship-building, seeking creative funding solutions, and promoting equity and inclusivity in partnership efforts. Additionally, leveraging support from district leadership, community stakeholders, and external resources can help schools overcome obstacles and maximize the benefits of collaborative partnerships.

We in the Institute of Agriculture and Natural Resources (IANR), specifically the College of Agricultural Sciences & Natural Resources (CASNR) and Nebraska Extension 4-H, believe this strategy for K-12 partnerships will result in a strong learning innovation network of support for every learner and every educator in the state of Nebraska. The world of higher education is evolving, driven by changes in technology, demographics, workforce demands, and societal expectations. To meet the needs of today's learners in the 21st century and prepare them for the challenges of tomorrow, we are embracing innovation, collaboration, and a student-centered approach.

In recent years, CASNR has created two new positions to help in this work. Dr. Tammy Mittelstet (tmittelstet@unl.edu) is serving as the CASNR Statewide Education and Career Pathways Coordinator and Bailey Feit (bailey.feit@unl.edu) serves as the LPS/CASNR Early College and Career Pathways Coordinator. They engage in co-creating education and career pathways for students and supporting teachers by:

- creating opportunities and minimizing barriers for all learners in the exploration of education and career pathways,
- investing in and supporting teachers to innovate and integrate cross-curricular concepts of Food, Energy, Water, and Societal Systems (FEWSS) throughout K-12 education,
- encouraging our higher education institutions to share content expertise to build curriculum that will inform best practices in the areas of FEWSS and mentor future systems thinkers for the continuum of learners through our higher education institutions,
- connecting and developing a team of community leaders to build partnerships that combine resources to support student and teacher innovation, and
- building a workforce of tomorrow with the support of the industry of today by developing work-based learning opportunities.

If you would like to get monthly updates, consider signing up for the L.I.N.K.S. newsletter at <https://casnr.unl.edu/k-12-partners>.

Nebraska Extension brings University of Nebraska expertise and research in 8 key areas of impact directly to Nebraskans from all walks of life in each of the state's 93 counties. Nebraskans turn to Nebraska Extension to strengthen their families, inspire their communities, empower young people, conserve and protect natural resources and advance their farms, ranches and businesses. Nebraska 4-H represents one of the eight key areas, and has been a leader in the career and college readiness field by being one of the first in the country to support a statewide educator position and team to provide leadership in program development and delivery.

The College & Career Success Team is led by Dr. Dawn Lindsley (dawn.lindsley@unl.edu) at the State 4-H Office and Jacie Milius (jacie.milius@unl.edu) in Gage County. In 4-H, we believe in the power of young people. With nearly six million members nationwide and 140,000 in Nebraska, we empower youth to lead for a lifetime. In a rapidly changing world, it's crucial for young people to be equipped with the right mix of knowledge, skills, and experiences for their transition from education to the workforce. Through our programming, we provide developmentally appropriate, experiential learning opportunities to help youth and adults explore postsecondary education and career options, preparing them to reach their fullest potential in today's dynamic job market. If you would like to learn more, please visit <https://4h.unl.edu/programs-priorities-career-college-success>.

Nebraska students are the leaders, innovators, and problem-solvers of tomorrow. Through collaboration with business & industry, organizational, and postsecondary partners, school districts can provide students with invaluable real-world experiences, access to resources, and insights into the demands of the workforce. We can bridge the gap between education and employment, equipping students with the skills, knowledge, and connections they need to thrive in the competitive global economy. Together, we can create a brighter future for our students and our communities.

NRCSA has had the great privilege to work closely with Open Sky Policy Institute over the years. They provide great information on the fiscal impact of legislation that is very helpful to me in my work as NRCSA's chief lobbyist. I would encourage Superintendents and Board of Education members to sign up to receive Open Sky's email updates.

Open Sky has developed some awesome Nebraska Public School District Profiles instruments. It provides much information that can be used to tell the story of your district in comparison to other districts when discussing school finance. The instruments can be accessed at:

<https://www.openskypolicy.org/schooldistrictprofiles>

The mission of OpenSky Policy Institute is to provide impartial and precise research, analysis, education and leadership on fiscal policy-improving opportunities for all Nebraskans. Subscribe to their email updates at <https://bit.ly/OpenSkyUpdates> <https://bit.ly/OpenSkyUpdates> or contact Todd Henrichs at thenrichs@openskypolicy.org.

At the Membership Meeting during the Spring Conference the Executive Committee presented updated NRCSA Constitution/By-Laws for approval by the membership. According to NRCSA rules, such issues must be shared with the membership prior to the meeting. The updates were approved. Below are links to a working copy with suggested revisions and an adopted copy which was voted on and approved.

[Adopted copy](#)

The National Rural Education Association, in partnership with the Rural Schools Collaborative, has issued a study entitled WHY RURAL MATTERS. The report “looks critically at how educational supports and resources for student well-being are being distributed, casting light on which of our rural children are in need of additional support”. The study is well done and shows Nebraska in a pretty positive light. I would encourage you to take a look at WHY RURAL MATTERS, which can be accessed here:

[Why Rural Matters](#)

The National Rural Education Advocacy Coalition (NREAC) partnered with AASA in producing a report on REAP. REAP is a program that benefits many of our smaller districts. The report can be accessed here:

<https://www.aasa.org/docs/default-source/resources/reports/rural-education-achievement-program-survey-report.pdf>

[Understanding REAP](#)

NRCSA is pleased to announce a partnership with New Leaf Teletherapy. New Leaf provides mental health teletherapy services for both staff and students. I became very interested in this possibility especially in terms of staff services. I know our members are working hard to provide services for their students, but there does not appear to be that same capability when looking at staff services.

I look at this service as helping to bolster what your district is already doing, not to take the place of those efforts. I believe this can be a cost effective means of furthering your efforts.

NRCSA recently hosted three introductory Zoom meetings with Mark Goldman and Deb Romano of New Leaf to have them explain what the program would look like. Below you can access the slide show from those meetings,

as well as a recording of one of the meetings.

[New Leaf PowerPoint Presentation](#)

[New Leaf Zoom Meeting](#) (recording)



If you would like to be in contact with Mark Goldman or Deb Romano, please feel free to call or email me and I can help make that happen.



[Read the Full Blog](#)

Board of Education meeting visits. Beginning in December, 2019, I started attending Board of Education meetings in member school districts/ESUs. Since then, I have attended 106 such meetings. I most recently attended the Board meetings at Alma and Southern Valley on Monday, Sept. 9 and at Kenesaw and Silver Lake on Wednesday, Sept. 11.

I am scheduled to attend the following Board of Education meetings in the near future:

MONDAY, OCT. 14: Fullerton, St. Edward, and Boone Central

MONDAY, NOV. 11: Stuart and West Holt

TUESDAY, NOV. 12: ESU 17

I have really enjoyed attending meetings and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as a legislative update. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I'd like to be able to schedule two or three in the same evening if I can.

If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to "attend" your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.



ALMA BOARD OF EDUCATION AND ADMINISTRATION



SOUTHERN VALLEY BOARD OF EDUCATION AND ADMINISTRATION



SILVER LAKE BOARD OF EDUCATION AND ADMINISTRATION

The American Heart Association is committed to partnering with schools in rural Nebraska to improve the health of their communities. A few of these opportunities include:

Tobacco Free Schools. Unfortunately, recent data reveals the ongoing challenges of youth tobacco use. The 2021 National Youth Tobacco Survey showed that: Approximately 2 million MS/HS students reported using e-cigarettes during the pandemic; nearly 85% of them used flavored tobacco products. More than 4 in 10 HS students and nearly 2 in 10 MS students who used e-cigarettes did so 2 out of 3 days and youth showed a strong brand preference.

Many schools have struggled to keep up with the continued innovation of the tobacco industry. To help address that, the American Heart Association created our Tobacco Free Schools Toolkit. The toolkit is designed to help schools update their policies so that now – and in the future – they will cover all products, people, and places while providing mechanisms that support students who are battling tobacco addiction. More information/resources are here.

Improving Cardiac Response in Schools. Did you know that the odds of surviving a cardiac arrest in rural areas is only about half of that in an urban area? In the aftermath of a cardiac emergency - minutes matter. The Chain of Survival starts with those who are present and requires everyone to do their part. The American Heart Association is committed to building a Nation of Lifesavers to and to helping school districts and other entities develop **Cardiac Emergency Response Plans**. These plans consider: access to functioning AED's, a strong base of CPR knowledge and training, as well as the identification of a response team and the annual practice of

a cardiac emergency. Tim Nikolai, Sr. Rural Health Director at the American Heart Association can help. Please reach out to: Tim.Nikolai@heart.org.

[Learn CPR in 60 Seconds](#)

A note from Mr. Nikolai:

*For those I have not met previously, I am the **American Heart Association's** lead for rural health in the Midwest Region, inclusive of your states. My role allows me to work collaboratively with all manner of organizations that are in a position to impact health in their communities – and schools are certainly near the top of that list.*

There are many ways our organization has worked to collaborate with schools – supporting access to nutritious, affordable food, helping to address the ongoing challenges of vaping/tobacco use, and more. Today, though I'm focusing primarily on our resources to assist with cardiac readiness / cardiac emergency response planning.

*Much of the country was watching – or has followed since – the **collapse of Buffalo Bills' safety, Damar Hamlin, on Monday Night Football**. Fortunately, Damar's story had a happy ending. Our goal is to maximize the opportunity for everyone to have a similar outcome should they experience a Sudden Cardiac Arrest. Most organizations will not have the resources that the NFL does to ensure player safety, but there is much that can be done, especially with proper planning.*

*Some data suggests that **nearly 1% of schools will be the site for an out of hospital cardiac arrest annually**. For a variety of reasons, rural areas are disproportionately impacted by both rates of cardiac arrest and poor outcomes. We know that prepared and equipped schools mean better outcomes for staff, students, visitors, and the communities that so often gather in school spaces.*

We have recently built out/updated a variety of tools to assist schools – and other organizations – with their cardiac readiness. These include:

- *Sample Cardiac Emergency Response Guidelines and Plans.*
- *A toolkit to maximize the impact of AED placement and implementation.*
- *Training and awareness tools to help with Hands-Only CPR knowledge for staff and students.*
- *A revamped, training site search feature, for coaches, nurses, and others who need CPR certification.*
- *In some cases, we may have – or be able to help secure – financial resources to help schools with purchasing/maintaining AEDs, CPR mannequins, etc. Hearing the scope of that need can help us secure additional resources, so please let us know!*

Please let me know if you see an opportunity or need to dialogue about these resources further or share them with your member districts. I'm happy to assist with newsletter copy, join or host webinars, or other ideas that fit your standard means of communication.

Finally, at the risk of sharing too much – a few other notes I wanted to highlight.

- *I've attached an invitation for our **Fall Educator Series**. Administrators/Educators from all districts are welcome to attend the sessions they are interested in. You'll see the one in November is on Cardiac Emergency Response Planning.*
- *Last year some 1300+ rural schools in the Midwest participated in our Kids Heart Challenge program. They raised life-saving money for our mission, earned PE equipment for their schools, and helped improve health knowledge in their community. Last year, tens of thousands of families learned Hands-Only CPR through the program.*
- *Thanks to the **Missouri Rural Health Association** for sharing our HeartCorps program on their home page. That opportunity exists for IA, KS, KY, MN, MO, NE, OH, and WI. Happy to chat more!*

Farm to School Network Takes Root in Nebraska

The Nebraska Department of Education, Center for Rural Affairs, Nebraska Extension, Buy Fresh Buy Local, and No More Empty Pots are pleased to announce the establishment of the Farm to School Network in Nebraska. The network aims to increase access to fresh and nutritious foods in Nebraska schools and strengthen connections between local farmers, educators, and communities.

To build this network, a Network Development Committee and Advisory Committee will lead the process and guide stakeholders to create a strategic, collective action plan that will move farm to school forward in Nebraska. The Network Committees are made up of representatives from key organizations and institutions across the state and are focused on breaking down barriers standing in the way of implementing farm to school initiatives.

The Network Committees will begin the network building process with mapping community assets, phase one of the Nebraska Farm to School Network Timeline. Through this phase, they will collect information on existing farm to school activities in the state and establish a vision for the network.

All stakeholders interested in building a stronger and healthier food system in Nebraska may participate in upcoming virtual and in-person listening sessions. These listening sessions will take place from October 10th to 18th and provide a platform for sharing information about current farm to school activities and discussing the future vision for the network.

“Pillars to farm to school success in a state include partnerships, policies, and supportive programming. A network will support development of these initiatives,” said Sarah Smith, Nebraska Department of Education Farm to School Specialist and Project Director.

To register for the listening sessions or to learn more about the Nebraska Farm to School Network, please visit the [**Network’s webpage**](#).

Southern Superintendent Chris Prosocki has shared a sample Superintendent Checklist that he uses. I thought this was a great instrument, one that I wished I had available to me when I was in the Superintendentcy. It can be especially helpful as you head into the new school year! Thanks to Chris for sharing this! You can access the updated checklist here:

[**Superintendent Check List**](#)

The ESUCC and ESU 3 have shared a document which outlines all of the trainings and mandates that are required of districts. The document, “School District Plans, Policies, and Annual Trainings Requirements”, is a handy reminder for districts. Thanks to ESUCC Executive Director Kraig Lofquist and ESU 3 Administrator Dan Schnoes for developing and distributing this handy tool. The document may be accessed here:

[**School District Plans, Policies, & Annual Trainings**](#)

We urge you to consider participation in the NRCSA Partner OneCard program as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load on each individual card, and how long the time frame

of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. For 2023-24, 98 districts/ESUs participated in the program. We have received interest from several districts already this year, so we believe we will end up with over 100 entities using the program. Great job by all participating districts in protecting the card and program! Don't forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2023-24, the rebate was over \$30,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN! If you are considering joining the program and need more information, please contact Jack Moles (jmoles@nrca.net) or Jeff Bundy (jbundy@nrca.net).



The NCA & Proactive Coaching partner to bring Coach Bruce Brown's legendary insights about the parent's role in education-based athletics to your school & community.

Book your School's Presentation

Parent Meetings or Special Events

THE ROLE OF PARENTS IN EDUCATION-BASED ATHLETICS

PRESENTED BY DARIN BOYSEN, NCA EXECUTIVE DIRECTOR

"Outstanding information, well delivered. There were times I thought he was talking directly to me, which is a sign of a great communicator. I personally feel I'm better today than yesterday as a sports parent because I was able to listen to this message." – Parent & School Board Member

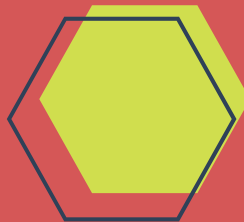


Before the Season

What do Athletes/Kids Really Want?

Releasing Your Son/Daughter to the Experience

Parental Red Flags

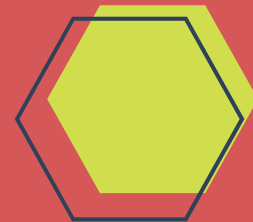


During the Game/Event

Modeling Appropriate Behavior

Big Picture

One Instructional Voice



After the Game/Event

Time & Space

Confidence Building

Relationship Building

Six Powerful Words

NEBRASKA COACHES ASSOCIATION

500 Charleston St, Ste 2, Lincoln, Nebraska 68508

402-310-5472 | darin@ncacoach.org

Official Association Endorsements as of September 1



Nebraska School Administrators & School Board Members,

The Nebraska Coaches Association (NCA) is excited to announce a partnership with Proactive Coaching to bring Coach Bruce Brown’s legendary insights about “**The Role of Parents in Education-Based Athletics**” to your school and community. Please see the attached flyer for highlights/focus of the in-person presentation.

NCA Executive Director, Darin Boysen, will begin travel across Nebraska multiple times throughout the 2024-2025 school year to deliver this powerful and passionate message. The NCA, Proactive Coaching and Darin are partnering to bring this message to your school at a **50% discounted rate from the standard Proactive Coaching in-person booking fee.**

Presentation Details:

45-Minute Parent Presentation with One School or Combined Schools

- Single school presentations are recommended but not required
- One presentation = one fee (no additional fee for schools merging)

Audio/Visual Requirements from the Host School:

- Overhead Projector with HDMI Connection
- Screen or Scoreboard Display
- Microphone

Cost – Payable the Day of Presentation:

- Within 75 miles of Lincoln/150 miles Round Trip
 - \$750 flat rate
- Beyond 75 miles of Lincoln/150 miles Round Trip
 - \$750 flat rate
 - 50 Cents per mile Round-Trip -OR- Cost of a Rental Vehicle/Gas
 - In some cases, a rental car may be cheaper for longer distances
 - Hotel Expense – if needed
- ***Please Note:*** Working together with other area schools to book separately on consecutive days of the week can greatly save travel and lodging expenses

The following booklets authored by Bruce Brown will be available for purchase for \$5 each (15% discount) after the presentation or ordered by the school in advance:

- *The Role of Parents in Athletics*
- *Playing with Confidence*
- *Life Lessons for Athletes*

Please let us know if you have any questions regarding the presentation or booking a date.

All the best,

Darin Boysen

Darin Boysen
Nebraska Coaches Association

Official Association Endorsements – as of September 1





NRCSA wishes to share in the celebration of the special accomplishments and recognitions going on in our member schools and ESUs.

October 2024:

* Southern Valley Elementary and West Point Elementary were recognized by the U.S. Department of Education as National Blue Ribbon Schools. Only four schools in Nebraska were recognized and only 356 schools in the country received the award.

* Four students from NRCSA member schools have been named National Merit Scholarship semi-finalists. They are Kit Brooks (Central City), Austin Schmidt (Heartland), Michael Tophog (Ogallala), and Norah Armstrong (Wayne).

* Two alumni of NRCSA-member schools were recently inducted into the Nebraska Football Hall of Fame: Chris Kelsay (Auburn) and Jared Crick (Cozad).

* Jordan Hooper (graduate of Alliance) and Virginia Stahr (graduate of Centennial) were inducted into the University of Nebraska Hall of Fame recently. VIRGINIA STAHR JORDAN HOOPER



The National Rural Education Advocacy Consortium (of which NRCSA is a member) continues to represent rural education on the Federal level. NREAC is an extension of the National Rural Education Association. NRCSA Executive Director Jack Moles and NRCSA Legislative Committee Co-Chair Bryce Jorgenson (Supt. at Southern Valley) attended the NREAC Federal Legislative Summit in Washington DC on April 28-30.



JACK MOLES AND BRYCE JORGENSEN AT THE U.S. CAPITOL



NRCSA EXECUTIVE DIRECTOR JACK MOLES AND NEBRASKA CONGRESSMAN ADRIAN SMITH

Bryce and Jack met with the offices of each of Nebraska’s contingency in Congress. They specifically shared three points of emphasis with them:

- Copies of NREA’s publication, “Why Rural Matters” was presented to each of the offices.
- Full funding of IDEA was stressed. This would bring about \$171 million more to Nebraska public schools in support of Special Education services.
- Passage of the Secure Rural Schools Reauthorization Act of 2023. This would bring about \$180,000 to school districts surrounded by tax-exempt public lands.

A brief description of the six NREAC legislative priorities are as follows:

- 1) **EDUCATION FUNDING:** NREAC seeks preservation of critical federal funding for rural schools.
- 2) **REAP FUNDING:** NREAC urges Congress to increase funding to Title V, Part B of ESSA, the Rural Education Achievement Program, with a specific increase to the Rural Low-Income School Program.
- 3) **INFRASTRUCTURE:** NREAC supports efforts to ensure any infrastructure proposal in Congress must include funding for modernizing or maintaining rural school facilities.
- 4) **FOOD AND NUTRITION:** NREAC supports any effort to streamline processes and reduce the administrative burdens related to school meal programs.
- 5) **SCHOOL SAFETY:** NREAC supports flexible federal formula funding streams that channel resources to rural school districts for school safety that recognizes the geographic and economic challenges in rural communities.
- 6) **BROADBAND AND CONNECTIVITY:** NREAC believes access to high-speed internet is critical for providing equitable access to learning for students in rural schools. As such, NREAC strongly supports maintaining E-Rate as an element of the Universal Service Fund in its current funding structure.

[NREAC Legislative Agenda](#)

Two years ago, NRCSA began a Principal Search Service. This service is patterned after our successful Superintendent Search Service. Two options are available. Both options will involve NRCSA consultants recruiting candidates for the position. One option will involve the NRCSA consultant making background calls, while the reduced version of the service will place that role with the Superintendent. If you are interested in getting more information about the service now, please contact Jack. Here is a brochure outlining the service.

[NRCSA Principal Search Brochure](#)

NRCSA developed a corporate sponsorship/partnership program. The program is designed to provide our corporate partners with more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. Corporate partners are able to choose among three levels of sponsorship: Purple Ribbon Partners, Blue Ribbon Friends, and Red Ribbon Sponsors. Different forms of contact with our members are made available in each of the three levels.

All of NRCSA's corporate exhibit at the NRCSA Spring Conference.



Purple Ribbon Partners



Apptegy

Emily Milnamow
2201 Brookwood Dr, Suite 115
Little Rock, AR 72202
Phone: (317) 219-8686
conferenceteam@apptegy.com



DA Davidson

Paul Grieger
450 Regency Parkway, Suite 400
Omaha, NE 68114
Phone: (402) 392-7984
pgrieger@dadco.com



Cheever Construction

Doug Klute
3425 N 44th St
Lincoln, NE 68504
Phone: (402) 477-6745
dklute@cheeverconstruction.com



DLR Group

Emily O'keeffe
6457 Frances St, Suite 200
Omaha, NE 68106
Phone: (402) 393-4100
eokeeffe@dlrgroup.com



CMBA Architects

Troy Keilig
208 N Pine ST, Ste 301
Grand Island, NE 68801
Phone: (308) 384-4444
keilig.t@cmbaarchitects.com



Facility Advocates

Dave Raymond
3738 S 149th St, Suite 102
Omaha, NE 68144
Phone: (402) 206-8777
draymond@facilityadvocates.com



Cornhusker International Trucks

Russ Folts
3131 Cornhusker Hwy
Lincoln, NE 68504
Phone: (402) 304-4016
russ.folts@cornhuskerinternational.com



MCL Construction

Travis Justice
14558 Portal Circle
Omaha, NE 68138
Phone: (402) 339-2221
tkj@mclconstruction.com



Purple Ribbon Partners



Network For Educator Effectiveness (NEE)

Marc Doss
288 Maguire Blvd
Columbia, MO 65211
Phone: (844) 793-4357
dossm@missouri.edu



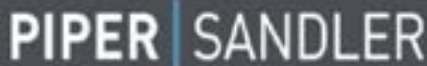
Tremco Roofing

Tyler Petersen
3735 Green Road
Beachwood, OH 44122
Phone: (909) 302-0617
tpetersen@tremcoinc.com



Voss Lighting

Randy Herrick
4624 S 140th St
Omaha, NE 68137
Phone; (402) 850-9789
randy.herrick@vosslighting.com



Piper Sandler & Co

Jay Spearman
11422 Miracle Hills Dr, Suite 408
Omaha, NE 68154
Phone: (402) 599-0307
jay.spearman@psc.com



Wilkins Architecture, Design, Planning

Jacob Sertich
2204 University Dr, Suite 130
Kearney, NE 68845
Phone: (308) 237-5787
jsertich@wilkinsadp.com



RMV Construction

Curtis Baetz
1515 E 11th St
Kearney, NE 68847
Phone: (308) 893-2010
curtis@rmvconst.com



Trane Technologies

Jonathan Hoesch
11937 Portal Rd
La Vista, NE 68128
Phone: (402) 499-8468
jonathan.hoesch@trane.com

MEMBER SPOTLIGHT

Adams Central Public Schools



Mascot: Patriots

Enrollment: 1060

Location(s): Hastings, NE

Interesting Fact: The district covers over 300 square miles.



Superintendent: **Shawn Scott**

Principals: **Scott Harrington**, Jr/Sr High School
Lonnie Abbott, Elementary

Board of Education: Back Row (from left to right): **Shawn Scott**, Superintendent; **Chris Wahlmeier**, Board Member; **Chad Trausch**, Vice-President; **Derek Uhrmacher**, Board Member.

Front Row (from left to right): **Dave Johnson**, President; **Janice Niemeyer**, Treasurer; **Tim O'Dey**, Secretary.



Programs

Program 1. Video Production. New to the Adams Central High School Curriculum in 2023 is a class geared to teach students how to design and run a video board. The class is tasked with making sure everything runs smoothly for home athletic events. The addition of video boards at Adams Central has happened over the course of the last few years. This class runs the scoreboard, music and lights at home football games and the scoreboard at home indoor athletic events.



Program 2. Goal Setting. Over the past two years, Adams Central Elementary has placed a strong emphasis on student growth. Using NSCAS (Nebraska Student-Centered Assessment System) scores from fall, winter, and spring, teachers work with students to track progress and set personalized goals. After one-on-one conversations with their teachers, each student establishes a growth target to work towards.

To motivate students, the school organizes class competitions to see which group shows the most improvement. The winning class is rewarded with a pizza party and a traveling trophy. In addition, students who demonstrate growth are invited to an ice cream party as a special celebration of their hard work.

This approach has not only created a positive environment for students to celebrate their achievements, but it has also drawn attention from state education leaders.. The staff at Adams Central Elementary have had the opportunity to share their successes with both the state school board and the Commissioner of Education, showcasing their commitment to fostering student development.



MEMBER SPOTLIGHT

Eustis-Farnam Public Schools



Mascots: Knights & Bulls

Enrollment: 180 PK to 12

Locations: Eustis NE

Interesting Fact: We've have an indoor swimming pool in an addition that was added in 1972.

Superintendent: Nick Hodge

Principal: Taylor Jenner



Board of Education: Alan Smith, President (re-elected 2020); Neil Jack, Vice President (re-elected 2022); Tyler Pieper, Secretary (re-elected 2022); Jeff Loshonkohl, Treasurer (elected 2020); Michelle Fasse (re-elected 2022); Nick Toberer (elected 2020)

Programs:

Preschool program and addition

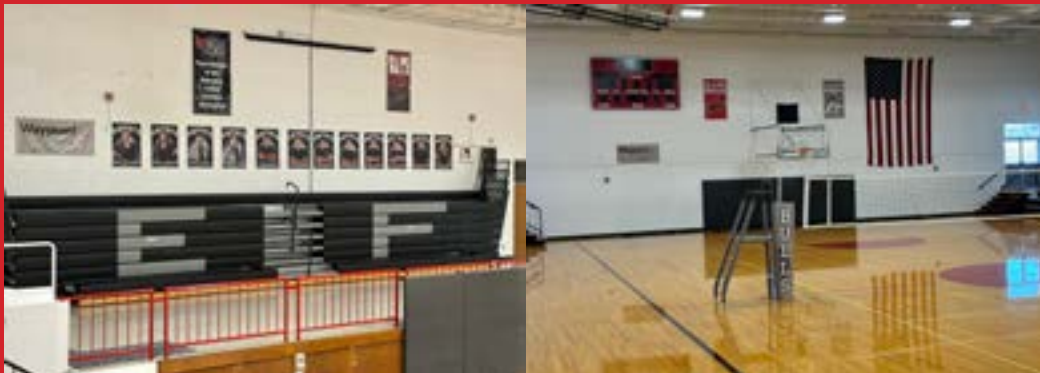
We were one of 17 public schools without a preschool directly associated with our school district, until January 2024. We completed a new addition funded with a lease purchase.



Eustis-Farnam Knights FFA program tradition of success at both the State and National levels



Hi-Line Bulls (sports only) coop between us Eustis-Farnam and our neighbors to the east Elwood since 2019-20.



MEMBER SPOTLIGHT

Deshler Public Schools



Mascot: Dragons

Enrollment: 227 students

Locations: Deshler, NE

Superintendent: **Wade Finley**

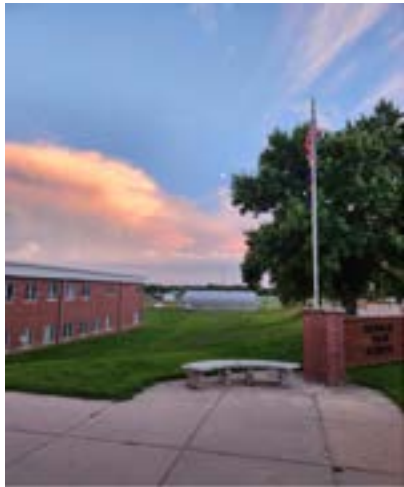
Principal: **Dana Epley**, PreK-12

Board of Education & Administration (*Front L-R*): **Abby Gausman**, Bd. Member, **Chrystal Miller**, Bd. Member, **Andy Schmidt**, Secretary, & **Brian Isernhagen**, President.
(*Back L-R*) **Matt Vieselmeyer**, Bd. Member, **Ryan Buscher**, Vice President, **Wade Finley**, Superintendent, & **Dana Epley**, PreK – 12 Principal.



Deshler CTE Programs: Through the reVISION Grant award of \$100,000, Deshler Public Schools looked very closely at what we are currently offering and where we wanted to expand in our Career & Technical Educational. The following are areas which we have expanded.

Agriculture, Food and Natural Resources. We have close to 80 FFA members, and it was apparent that the expansion of this program, particularly in the area of livestock, needed to be met, with several students interested in ag as a career, and many of our local families raising both crops and livestock. We recently completed a large-scale greenhouse that will be in operation in the Spring of 2025. We also identified the need for our students to learn about genetics in breeding programs and breeding techniques. We were able to purchase an artificial insemination (AI) simulator that can teach our students the necessary skills of breeding livestock to be used on their own livestock operations, several of which are supervised agricultural experience projects.



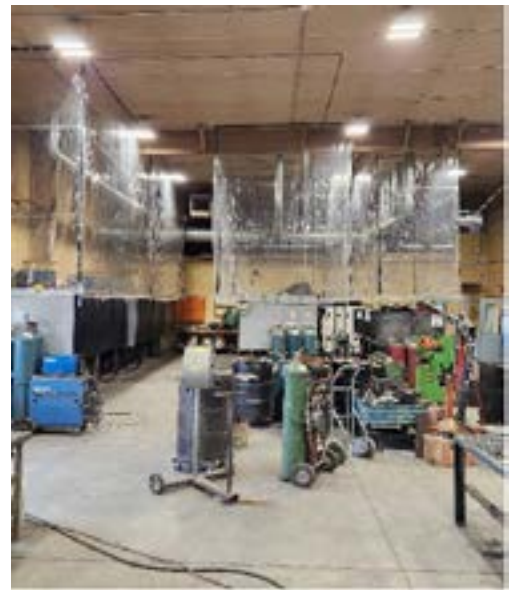
Health Sciences. Thayer County Health Services helped us to identify areas of need through our partnership with them. We were able to purchase a suture kit, sports nutrition kit, and an EMT package worth \$25,999 to help work towards EMT certification for our students in the upcoming years. Several students have graduated with 30 credits or more in the healthcare sciences field, as well as being CNA certified and have their general education coursework completed as they head into their career field or two- or four-year colleges.



Skilled & Technical Sciences. Deshler Public Schools has had an elite CTE program for well over a decade. We have a very strong and long-standing partnership with Reinke Manufacturing. Through this partnership, Reinke Manufacturing has furnished a welding shop, including robotic welders, as well as providing us with a commercial level robotic arm and metal CNC lathe. In addition to equipment, they have also sent staff to teach our welding courses and coach a robotics team for us (which had the opportunity to go to nationals AND we are working to restart a robotics program in Thayer County now!). Many of our students have graduated with multiple levels of welding certifications, making them both career- and college-ready.

We are fortunate that Reinke Manufacturing sends their techs over to teach both student and adult welding classes in our facility, and that we have teachers who have stepped in (outside of their certification areas) to learn the trade as well. In our work with Reinke Manufacturing, there was a need to expand our programming. We are now teaching SolidWorks, as well as hands-on Irrigation and Electrical exploratory classes to our junior high students, and recently introduced a small engines class.

The reVISION grant allowed us to purchase \$69,729 worth of equipment for this program. We were able to purchase a CNC plasma table and an Epilogue laser so that our students would be able to expand their knowledge in the area of metal fabrication. We are hoping that these purchases help to expose our students to entrepreneurship as well as building a school-based enterprise.



I would encourage districts to consider participating in the Academic Decathlon competition.

Academic Decathlon is an activity that is dependent on students of different ability levels. A team is made up of students who are in the Honors (A average), Scholastic (B average), and Varsity (C average) levels. Students may move up, but they may not move down. The combined scores of the students in all 10 competition events are counted, thus each team member is very important. There is a defined course of study in each subject area each year. Subject areas are commonly Math, Language & Literature, Science, Social Science, Economics, Art, and Music which are covered in the Regional competition each year. At the State Competition, Speech, Interview, and Essay are added. There is a “theme” each year that many of the subject areas cover. The theme for 2022-23 was the American Revolution. The theme for 2023-24 will be “Technology and Humanity”. Regional competition takes place in January and State competition takes place in February. The school can decide how to prepare for the competitions. Some schools have teams that have practices in the evenings or after school. Some simply provide the students with materials to study prior to competitions. Other schools offer a class to prepare.

Quiz Bowls are wonderful and fun activities, but they do not have a defined course of study like the Academic Decathlon. I find the Decathlon to be the best academic competition that I have experienced. To me, it is based on true study and learning.

This year as I worked the State Academic Decathlon Championships, I had an opportunity to connect with great kids from NRCSA-member districts Adams Central, Johnson County Central, and Lexington.

On a personal note, three of my four kids participated in Academic Decathlon through high school and between them they won thousands of dollars in scholarships as they were on teams that had success. I currently serve on the Nebraska Academic Decathlon Board of Directors. I have been very involved with this activity for many years and highly encourage you to consider adding it to your school. A new school can have its enrollment fee waived the first year and may receive free study materials.

If you have any questions or have a staff member who is interested, please feel free to contact me. You could also contact the State Director, Vicki Deniston-Reed at dcthl.n.denistonreed@gmail.com.



ADAMS CENTRAL ACADEMIC DECATHLON TEAM



JOHNSON COUNTY CENTRAL ACADEMIC DECATHLON TEAM



LEXINGTON ACADEMIC DECATHLON TEAM

UNL Tuition Discount & GOLD Grant.

We have a new tuition discount program aimed at better serving folks from rural districts who are seeking school leadership degrees (MEd – principalship, EdD – superintendency) or endorsements. The program provides a 15% tuition discount for educators who

serve in NRCSA member districts or are in an area classified by NCES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders. If interested, please contact Dr. Nick Pace at nick.pace@unl.edu

[Big Red Leader Website](#)

[Big Red Leadership Flyer](#)

In addition, invite your participation in a federal grant application aimed at helping Nebraska school districts. Led by the UNL Department of Educational Administration, the *Growth-Oriented Leadership Development (GOLD) Project* is a collaboration across NCSA, NRCSA, ESUCC, and NDE. Goals include:

- Developing current and future leaders in a grow-your-own model
- Strengthening School Leadership
- Improving Principal and Teacher Retention

GOLD Highlights:

- A focus on local, building/district level context, not a top-down, one-size-fits-all approach
- Research-based content aligned with Marzano's Balanced Leadership and other recent work
- Use of existing professional development structures led by credible leaders and coaches
- No additional costs or duties to ESUs or districts

GOLD Includes:

- Regular, large group professional development for the principal and 2-3 teacher leaders per building
- Small group coaching and facilitation provided by grant-funded coaches
- Application of material presented in sessions to local school improvement priorities and integration with the new NDE Nebraska Teacher and Principal Professional Standards (NTPPS)
- A stipend to participating schools to support implementation of GOLD dimensions and materials

To Learn More:

<https://cehs.unl.edu/edad/gold-project/>

Chadron State College Special Education Para-to-Teacher Program Initiative.

Purpose: This “Grow Your Own” Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

Who: Any individual who holds a minimum of an Associate's Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district.

What: Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor's in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

How: Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

When: once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning “on-the-job”. For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

Graduation: At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State's education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

Things for your consideration:

- 1) To qualify for this program participants must hold at least an Associate's Degree or the equivalent in college credit hours. (CSC will work with those applicants to provide them with the needed coursework leading up to program entry).
- 2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at afette@csc.edu.

The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska

rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem. NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district's story as that is the most powerful way to get this message across.

[NRCSA Spending Study](#)

[A Look at School Spending in NE from Open Sky](#)

Contact Information

NRCSA

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jmoles@nrcea.net

Jeff Bundy, Office Manager
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Legislative Contacts

U.S. Senators

[Deb Fischer](#)

[Pete Ricketts](#)

U.S. House of Representatives

[Don Bacon](#)

[Mike Flood](#)

[Adrian Smith](#)

Nebraska Governor

[Jim Pillen](#)

NE State Senators

[Raymond Aguilar, Dist 35](#)

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Christy Armendariz, Dist 18](#)

[Beau Ballard, Dist 21](#)

[Carol Blood, Dist 3](#)

[Carolyn Bosn, Dist 25](#)

[Eliot Bostar, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[John Cavanaugh, Dist 9](#)

[Machaela Cavanaugh, Dist 6](#)

[Robert Clements, Dist 2](#)

[Danielle Conrad, Dist 46](#)

[Jen Day, Dist 49](#)

[Wendy DeBoer, Dist 10](#)

[Barry DeKay, Dist 40](#)

[Myron Dorn, Dist 30](#)

[Robert Dover, Dist 19](#)

[George Dugan, Dist 26](#)

[Steve Erdman, Dist 47](#)

[John Fredrickson, Dist 20](#)

[Steve Halloran, Dist 33](#)

[Ben Hansen, Dist 16](#)

[Brian Hardin, Dist 48](#)

[Rick Holderoft, Dist 36](#)

[Jana Hughes, Dist 24](#)

[Megan Hunt, Dist 8](#)

[Teresa Ibach, Dist 44](#)

[Mike Jacobson, Dist 42](#)

[Kathleen Kauth, Dist 31](#)

[Lou Ann Linehan, Dist 39](#)

[Loren Lippincott, Dist 34](#)

[John Lowe Sr., Dist 37](#)

[Mike McDonnell, Dist 5](#)

[Terrell McKinney, Dist 5](#)

[Fred Meyer, Dist 41](#)

[Mike Moser, Dist 22](#)

[Dave Murman, Dist 38](#)

[Jane Raybould, Dist 28](#)

[Merv, Riepe, Dist 12](#)

[Rita Sanders, Dist 45](#)

[Julie Slama, Dist 1](#)

[Tony Vargas, Dist 7](#)

[Brad Von Gillern, Dist 4](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Anna Wishart, Dist 27](#)



NRCSA Programs

New Leaf Teletherapy

Planning Support Service

Scholarship and Awards Programs

Superintendent Search Service

USBank OneCard Program



NRCSA Rural Community Schools Association
440 S 13th St, Suite B
Lincoln, NE 68508



www.nrca.net



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NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,900,000 Nebraskans 329,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'. If you do not have an email and password to log in or have forgotten it, please contact NASB at 402-423-4951 for assistance. All Dates & Locations Tentative & Subject to Change

JOIN US!

Events & Networking - <https://members.nasbonline.org/events>

See AMM photos now at <https://members.nasbonline.org/events/area-membership-meetings>



State Conference - Student Voices & Call for Moderators Due October 4 - email Sharon!

NASB Board Candidate Virtual Workshop - October 9 - 7:00 to 8:30 PM CT

Order your 2024 Nebraska Ed Laws Books by October 28 at <https://nasb.envisiams.com/membership/ne-ed-law-book>



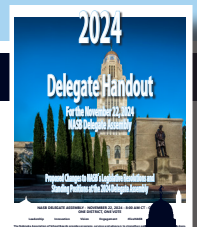
Statewide General Election Day - November 5

Check out our Legislative Candidate Questionnaires at <https://members.nasbonline.org/government-relations/candidate-questionnaires-videos>

State Education Conference - November 20-22 - Omaha

NASB Delegate Assembly - November 22 - 8:00 AM - Omaha

Download your 'Delegate Handout' for the Delegate Assembly now at <https://members.nasbonline.org/government-relations>



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Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

NASB provides programs, services, and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

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2024 NEW BOARD MEMBER WORKSHOPS

CALL TO ORDER:
WELCOME TO THE BOARD TABLE

NORFOLK - KEARNEY - GERING - NORTH PLATTE - YORK - LA VISTA

New Board Member Workshops

December 2 - Norfolk
December 3 - Kearney
December 4 - Gering
December 5 - North Platte
December 10 - York
December 11 - La Vista

LEGISLATIVE ISSUES CONFERENCE
January 26-27, 2025 - Lincoln

SCHOOL BOARD MEMBER WEEK
January 26 to February 1, 2025

PRESIDENT'S RETREAT
February 16-17, 2025 - Kearney

NAEP STATE CONVENTION
March 19-20, 2025 - Kearney

NASB MEMBER GOLF OUTING
June 11, 2025 - Kearney Country Club

SCHOOL LEADERS & LAW CONFERENCE
June 11-12, 2025 - Kearney

YOUR 2024 PLATINUM AFFILIATES

If your business would like to become an Affiliate Member of NASB, please visit: <https://members.nasbonline.org/about-us/affiliate-members>

Leadership Innovation Vision Engagement #liveNASB #weLIVEhere

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