



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, October 13, 2020 6:00 PM

Auditorium

520 East 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 - a. Elementary Principal's Report
 - b. 7-12 Principal's Report
 3. SUPERINTENDENT'S REPORT
 - a. Superintendent's Report
 4. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
 1. Discuss and take necessary action concerning the purchase of 2 new school vans.
 2. Discuss and take necessary action concerning the updating of the school's surveillance camera system.
 3. Discuss and take necessary action to amend policy 2231 superintendent evaluation.
 4. Discuss and amend board policy 9360 to address regular meetings and publication of notice per LB 148.
 5. Conduct the annual review of policy 5415 (Anti-Bullying) and take any necessary action.
 6. Conduct the annual review of policy 5008 (student attendance policy) and take any necessary action.
- VIII. DISCUSSION ITEMS

IX. EXECUTIVE SESSION

X. ADJOURN

Board of Education Budget Hearing
Tuesday, September 8, 2020 6:00 PM Mountain

Auditorium
520 East 9th Street
Imperial, NE 69033

I. Call budget hearing to order

President Olsen called the meeting to order at 6:00 PM.

II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2020-2021 proposed budget.

The 2020-2021 proposed budget was discussed.

III. Adjourn budget hearing

President Olsen adjourned the meeting at 6:07 PM.

Cindy Arterburn: Present Josh Fries: Absent Karl Meeske: Present Jeff Olsen: Present Willy O'Neil: Present Dan Reeves: Present Sheila Stromberger: Present Carrie Terryberry: Present Steve Wallin: Present
Present: 8, Absent: 1.

I. CALL MEETING TO ORDER

President Olsen called the meeting to order at 6:12 PM. Olsen directed attention to the Open Meetings Act was uploaded to Sparq.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as presented. Passed with a motion by Karl Meeske and a second by Carrie Terryberry.

Josh Fries: Absent, Cindy Arterburn: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Yea: 8, Nay: 0, Absent: 1

III. APPROVAL OF MINUTES

Motion to approve the minutes of the August 3, 2020 special meeting, the minutes of the August 11, 2020 regular meeting, and the minutes of the August 27, 2020 special meeting. Passed with a motion by Sheila Stromberger and a second by Karl Meeske.

Josh Fries: Absent, Cindy Arterburn: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Yea: 8, Nay: 0, Absent: 1

IV. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report in the amount of \$602,563.53. Passed with a motion by Karl Meeske and a second by Cindy Arterburn.

Josh Fries: Absent, Cindy Arterburn: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Yea: 8, Nay: 0, Absent: 1

V. INFORMATION AND PROPOSALS

V.1. ACTIVITY DIRECTOR'S REPORT

Mr. Lambert read Mr. Hauxwell's activity director's report in his absence. In his report he addressed the Chase County Cross Country invite this coming Thursday with 249 runners registered, the cancellation of the JV Football game on Monday with Ogallala due to a potential COVID-19 case, which came back negative, and the postponement of the Softball game on Tuesday due to the weather.

V.2. PRINCIPALS' REPORT

V.2.a. Mrs. Oden's September Board Report

Mrs. Odens praised the staff and students for a great start to the school year with all the changes in place. She has been busy doing classroom walkthroughs and getting the SWIS behavior program up and running this week. She informed the board that K-6 was beginning MAPS testing and the ELA teachers were continuing to level students in the ARC reading program. There will be ARC training days on September 9th and September 23rd via zoom. Mrs. Odens also gave an update on enrollment numbers for K-6 which is currently at 328.

V.2.b. Mr. Sorensen's September Board Report

Mr. Sorensen informed the board that the mandatory two fire drills had been completed successfully and the bus evacuation drills will take place on September 28th. He went over the various testing dates for MAPS, ACT, & Pre ACT. He informed the board of a split in a 7th grade math class due to large numbers as well as a large number of students with IEPs. He also updated the board with enrollment numbers for 7-12 which is currently at 287. He agreed with Mrs. Odens that the staff and students have done a great job to start off the school year.

V.3. SUPERINTENDENT'S REPORT

Mr. Lambert discussed with the board his goals for the district. His goals include communication, flexibility, & assessment scores. He explained to the board each goal and how he and the staff were working to achieve those goals.

V.4. BOARD COMMITTEE REPORT

The transportation committee met and discussed the purchase of 2 vans. There is \$30,000 available from insurance claims to be utilized.

The buildings and grounds committee also met and has asked Dallas to research the completion the phone and bell system.

VI. PUBLIC COMMENT

No public comment.

VII. ACTION ITEMS

VII.1. Consider, discuss and take necessary action with regard to the 2020-21 budget.

Motion to approve the 2020-2021 budget. Passed with a motion by Karl Meeske and a second by Steve Wallin.

Josh Fries: Absent, Cindy Arterburn: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Yea: 8, Nay: 0, Absent: 1

VII.2. Consider, discuss and take necessary action with regard to setting the 2020-2021 final tax request.

Motion to approve the 2020-2021 final tax request. Passed with a motion by Karl Meeske and a second by Cindy Arterburn.

Josh Fries: Absent, Cindy Arterburn: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Yea: 8, Nay: 0, Absent: 1

VII.3. Consider, discuss and take necessary action in regard to the 20-21 Pom Pom lease agreement for indoor concession use.

Motion to approve the 2020-2021 Pom Pom lease agreement for indoor concession use. Passed with a motion by Karl Meeske and a second by Sheila Stromberger.

Josh Fries: Absent, Cindy Arterburn: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Yea: 8, Nay: 0, Absent: 1

VII.4. Consider, discuss and take necessary action for the purchase of 2 activity vans.

Tabled until the next board meeting.

VIII. DISCUSSION ITEMS

VIII.1. Discuss Superintendent Evaluation.

The evaluation committee presented a new annual superintendent performance evaluation to be used.

IX. ADJOURN

President Olsen adjourned the meeting at 7:06 PM

Board of Education Special Hearing to Set
Final Tax Request
Tuesday, September 8, 2020 6:05 PM Mountain

Auditorium
520 East 9th Street
Imperial, NE 69033

I. Call Levy Setting Hearing to order

President Olsen called the meeting to order at 6:07 PM.

II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2020-21 proposed tax levy.

The 2020-2021 proposed tax levy was discussed.

III. Adjourn Levy Setting Hearing

President Olsen adjourned the meeting at 6:12 PM.

Cash Report - For the Year

Printed: 10/09/2020 7:00:40PM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	3,211.00	100.00	0.00	0.00	3,311.00
	0	Activity Groups	3,211.00	100.00	0.00	0.00	3,311.00
							* Group
Academic Clubs							
300		Show Choir	(1,875.00)	0.00	0.00	0.00	(1,875.00)
302		Musical	1,940.33	0.00	0.00	0.00	1,940.33
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	523.00	450.00	0.00	0.00	973.00
305		Band Resale	2,194.63	0.00	0.00	0.00	2,194.63
308		Drama	291.27	0.00	0.00	0.00	291.27
309		Fine Arts	5,493.10	0.00	0.00	0.00	5,493.10
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	0.00	0.00	1,116.00
400		Alumni Clearing	700.99	0.00	0.00	0.00	700.99
402		CCES Activity Fund	0.00	0.00	0.00	0.00	0.00
	1	Academic Clubs	11,073.32	450.00	0.00	0.00	11,523.32
							* Group
Athletics							
024		Youth Volleyball	0.00	1,149.66	0.00	0.00	1,149.66
1-2		AD Savings	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	38.77	0.00	0.00	0.00	38.77
001		CCHS Athletics	50,011.40	4,519.60	(18,851.70)	0.00	35,679.30
1-2-001		CCHS Athletics	0.00	0.00	0.00	0.00	0.00
002		CCHS Softball	0.00	0.00	0.00	0.00	0.00
003		CCHS Football	50.00	0.00	0.00	0.00	50.00
004		CCHS Volleyball	(71.01)	918.68	0.00	0.00	847.67
005		CCHS X-Country	0.00	0.00	0.00	0.00	0.00
006		CCHS Basketball - Girls	568.74	0.00	0.00	0.00	568.74
007		CCHS Basketball - Boys	297.21	0.00	0.00	0.00	297.21
008		CCHS Wrestling	0.00	0.00	0.00	0.00	0.00
009		CCHS Track - Girls	5.49	0.00	0.00	0.00	5.49
010		CCHS Track - Boys	25.59	0.00	0.00	0.00	25.59
011		CCHS Golf	0.00	0.00	0.00	0.00	0.00
013		JH Football	0.00	0.00	0.00	0.00	0.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	120.00	0.00	0.00	0.00	120.00
016		JH Basketball - Boys	120.00	0.00	0.00	0.00	120.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	20.14	0.00	0.00	0.00	20.14
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	320.00	40.00	0.00	0.00	360.00

Cash Report - For the Year

Printed: 10/09/2020 7:00:40PM

Chase County Schools - Activity Accounting

Activities 1								
Group	2	Athletics						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
021	HS Milner Benefit Fund		250.00	0.00	0.00	0.00	250.00	
023	AD Savings		69,587.07	0.00	0.00	0.00	69,587.07	
1-2-023	AD Savings		0.00	0.00	0.00	0.00	0.00	
100	Cheerleaders		1,692.93	0.00	(665.60)	0.00	1,027.33	
2	Athletics		123,065.85	6,627.94	(19,517.30)	0.00	110,176.49	* Group
Classes								
514	Class of 2024		0.00	0.00	0.00	0.00	0.00	
804	Alta Heir Scholarship		28,992.42	0.00	(2,000.00)	0.00	26,992.42	
508	Class of 2019		4,497.43	0.00	0.00	0.00	4,497.43	
509	Class of 2020		931.81	0.00	(70.00)	0.00	861.81	
510	Class of 2021		1,345.50	0.00	0.00	0.00	1,345.50	
511	Class of 2022		8,727.56	0.00	0.00	0.00	8,727.56	
802	Gladys B & Les Smith Scholarship		27,044.16	0.00	(2,000.00)	0.00	25,044.16	
1-3-513	Class of 2023		1,691.00	0.00	0.00	0.00	1,691.00	
3	Classes		73,229.88	0.00	(4,070.00)	0.00	69,159.88	* Group
Clubs and Organizations								
202	FBLA Bank		6,475.45	0.00	0.00	0.00	6,475.45	
207	Pro Start		0.00	66.00	0.00	0.00	66.00	
416	Decals		120.00	0.00	0.00	0.00	120.00	
101	CCHS Annual		43,010.19	4,420.00	0.00	0.00	47,430.19	
102	CCES Yearbook		7,339.95	0.00	0.00	0.00	7,339.95	
103	Thespians - Speech		0.00	0.00	0.00	0.00	0.00	
104	Student Council		0.00	0.00	(547.20)	0.00	(547.20)	
106	CCS Flower Fund		330.88	0.00	0.00	0.00	330.88	
107	Technology		0.00	0.00	0.00	0.00	0.00	
108	Electric Car Project		493.76	0.00	0.00	0.00	493.76	
109	Inter Acct		500.00	0.00	0.00	0.00	500.00	
200	FBLA		19,658.49	130.00	(359.00)	0.00	19,429.49	
201	FBLA - Sponsor		0.00	0.00	0.00	0.00	0.00	
205	FCCLA		0.00	0.00	(372.00)	0.00	(372.00)	
206	FCCLA - Sponsor		0.00	0.00	0.00	0.00	0.00	
210	FFA		22,755.17	1,059.00	(780.00)	0.00	23,034.17	
211	FFA - Sponsor		0.00	0.00	0.00	0.00	0.00	
212	FFA-Farm Account		7,153.28	0.00	0.00	0.00	7,153.28	
213	FFA-Memorial		7,107.24	50.00	0.00	0.00	7,157.24	
4	Clubs and Organizations		114,944.41	5,725.00	(2,058.20)	0.00	118,611.21	* Group
Miscellaneous								
214	I.A Resale		7,281.00	240.00	(3,777.38)	0.00	3,743.62	
215	Building Construction		2,140.84	0.00	0.00	0.00	2,140.84	

Cash Report - For the Year

Printed: 10/09/2020 7:00:40PM

Chase County Schools - Activity Accounting

Activities 1							
Group	9	Miscellaneous					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
405	Art Resale		3,294.00	0.00	0.00	0.00	3,294.00
408	Library Book Sales		1,045.23	0.00	0.00	0.00	1,045.23
409	Defib Training/Flu Vac Fund		823.24	0.00	0.00	0.00	823.24
412	Special Projects		0.00	0.00	0.00	0.00	0.00
414	Staff/Student Appreciation		78.00	0.00	0.00	0.00	78.00
1-9-415	Monthly Interest		0.00	0.00	0.00	0.00	0.00
415	Monthly Interest		572.06	0.00	0.00	0.00	572.06
900	CD		339,514.45	0.00	0.00	0.00	339,514.45
999	Activity Clearing		3,880.36	75.00	(1,679.72)	0.00	2,275.64
9	Miscellaneous		358,629.18	315.00	(5,457.10)	0.00	353,487.08
1	Activities		684,153.64	13,217.94	(31,102.60)	0.00	666,268.98
	Report Total:		684,153.64	13,217.94	(31,102.60)	0.00	666,268.98

* Group
Location

Vendor_Name	Description	Amount
A T & T	LD Services from 8/12-9/12	\$ 110.02
Adams Lumber Co	Lock bolts/broom/broom handle	\$ 29.14
Adams Lumber Co	washer/bolts	\$ 4.96
Adams Lumber Co	Misc supplies for maintenance	\$ 112.03
Adams Lumber Co	utility nozzle/transportation supplies	\$ 18.99
Affiliated Benefits	FSA/HRA Administration fee	\$ 505.50
AgriRepair/AssetGenie, Inc	IPAD repair (6)	\$ 89.00
Black Hills Energy	520 E 9th gas usage 8/7-9/8	\$ 331.92
Black Hills Energy	1110 shorthorn gas usage 8/7-9/8/20	\$ 99.91
Black Hills Energy	Credit	\$ (32.96)
Black Hills Energy	505 E 9th St 8/7-9/4	\$ 65.98
Black Hills Energy	520 E 9th St gas usage 9/8-10/6	\$ 439.77
Black Hills Energy	1110 shorthorn gas usage 9/8-10/6	\$ 37.74
Bomgaars	Water (bottled)	\$ 24.00
Brico Pest Control	Regular service	\$ 50.00
Brophy Electric	#10 THHN wire (63) Bolt on Breaker	\$ 69.72
Brophy Electric	Baldor Motor	\$ 577.45
Brophy Electric	Breakers/decor plate	\$ 80.65
Carquest	Wire Terminiinal clip	\$ 5.16
Carquest	Flex gear screw clp	\$ 76.30
Carquest	Glazing Cmpnd	\$ 21.37
Carquest	parts	\$ 26.79
Cash-Wa Distributing Co.	Food Service Supplies	\$ 18.00
CCS Activity Fund	Regular Instruction-Salaries of Temporary Emp	\$ 1,320.00
CCS Activity Fund	Regular Instruction-Social Security - J Ferguson	\$ 100.98
CCS Activity Fund	Federal Income Tax - J. Ferguson Pay	\$ (103.94)
CCS Activity Fund	FICA EE - J. Ferguson	\$ (100.98)
CCS Activity Fund	FICA ER - J. Ferguson	\$ (100.98)
CCS Activity Fund	State Income Tax - J. Ferguson	\$ (32.52)
CCS Activity Fund	Regular Instruction-Salaries of Temporary Emp	\$ 24.00
CCS Activity Fund	Regular Instruction-Social Security - J Haarberg	\$ 1.84
CCS Activity Fund	FICA EE - J Haarberg	\$ (1.84)
CCS Activity Fund	FICA ER - J Haarberg	\$ (1.84)
Chase County Hospital	CDL exam (MM)	\$ 184.00
Chase County Hospital	PT exercises (VB)	\$ 150.75
Children`s Plus Inc.	Books (CR\$93.86 from #187403)	\$ 1,616.66
City Of Imperial	520 E 9th Electric 8/31-9/30	\$ 12,640.17
City Of Imperial	520 E 9th St water/sewer 8/31-9/30	\$ 2,005.00
City Of Imperial	New FB field lights-electric 8/1-8/31	\$ 189.73
City Of Imperial	New Bus Barn electric 8/19-9/21	\$ 347.41
City Of Imperial	Water Meter-water 8/18-9/21	\$ 617.00
City Of Imperial	New Track electric-8/18-9/21	\$ 102.02
City Of Imperial	New Track water- 8/18-9/21	\$ 1,241.85
City Of Imperial	New Bus Barn water/sewer 8/19-9/21	\$ 44.30
Cornhusker Internationl Trucks, Inc.	repair parts for transportation	\$ 297.30
Cornhusker Internationl Trucks, Inc.	repair parts for transportation	\$ 99.79

Cornhusker Internationl Trucks, Inc.	repair parts for transportation	\$ 347.57
DataShield	shredding service (Sept)	\$ 61.00
DataShield	Shredding Services	\$ 61.00
Eakes Office Solutions	Sanitizer foam soaps	\$ 479.68
Eakes Office Solutions	Sanitizer foam soap	\$ 479.68
Eakes Office Solutions	pump foam soap (bulk)	\$ 22.38
Eakes Office Solutions	Dispenser foam soap refills	\$ 525.38
Eakes Office Solutions	Floor scrub (4 gallons)	\$ 29.56
Eakes Office Solutions	baby wipes 64 pks (10) disinfectant wipes (10)	\$ 50.30
Eakes Office Solutions	cups, trash bags, towels	\$ 511.47
Eakes Office Solutions	Dispenser (6)	\$ 46.50
Eakes Office Solutions	Trash bags, urinal screen deoderant	\$ 176.74
Eakes Office Solutions	paper, pens (blk,blue vista)	\$ 18.13
Eakes Office Solutions	paper, pens (blk,blue vista)	\$ 16.99
Eakes Office Solutions	paper, pens (blk,blue vista)	\$ 1,319.60
Eakes Office Solutions	Dispensers (6)	\$ 75.00
Eakes Office Solutions	Post-it notes, folders, protectors	\$ 151.54
Eakes Office Solutions	Clips, stikkiclips 20/box	\$ 159.60
Eakes Office Solutions	Soap, cleaner, detergent	\$ 52.76
Eakes Office Solutions	disposable face masks-child size	\$ 67.16
Eakes Office Solutions	trash bags, towels, soap	\$ 401.17
Eakes Office Solutions	Gloves (COVID)	\$ 123.96
Eakes Office Solutions	Mask, towels, (COVID)	\$ 394.28
Eakes Office Solutions	soap	\$ 189.16
Eakes Office Solutions	Foam soap	\$ 189.16
Eakes Office Solutions	Towels, toliet tissue, floor scrub, trash bag	\$ 525.50
Eakes Office Solutions	enzyme, toliet tissue	\$ 129.22
Eakes Office Solutions	Purchase option on leased equipment fee	\$ 1.00
Edgenuity	Odysseyware K-12 Comprehensive License	\$ 1,750.00
Edgenuity	Odysseyware K-12 Comprehensive License	\$ 1,750.00
ESU #16	Audiology/Program Supervision	\$ 276.43
Fastenal	Parts/vehicles/transportation	\$ 51.06
Felker, Rex	Reimbursement for Bus Rider Cards/Bins/sanit	\$ 95.28
Frenchman Valley Co-op	Tire repair	\$ 15.00
Frenchman Valley Co-op	Admn fuel usage 7/22-8/21	\$ 18.56
Frenchman Valley Co-op	Pupil/other fuel usage 7/22-8/21	\$ 1,396.26
Great Plains Communication	Sept 9/1-9/30 Telephone usage	\$ 499.53
Great Plains Communication	Telephone usage 10/1-10/30	\$ 499.53
Harchelroad Motors - Imperial	repairs-tire pressure sensor	\$ 20.14
Holiday Farms	Haul away grass clippings	\$ 75.00
Hometown Leasing	PMT 14 of copier lease	\$ 928.38
Hometown Leasing	PMT 15 of copier lease	\$ 928.38
Ideal Linen Supply Inc	uniform, towels	\$ 40.43
Ideal Linen Supply Inc	Mats/rugs	\$ 177.39
Ideal Linen Supply Inc	uniform/towels	\$ 40.43
Imperial NAPA	Lamp	\$ 28.98
Imperial NAPA	wiper, blades, fluid	\$ 17.92

Imperial NAPA	wiper, blades, fluid	\$ 80.38
Imperial NAPA	wiper blade	\$ 38.98
Imperial NAPA	Glaze, silicone windshield, tire gauge	\$ 39.42
Imperial NAPA	cushion clamp	\$ 6.65
J W Pepper	Come on Everybody music	\$ 11.25
JAMF Software, LLC	JAMF School Subscription renewal	\$ 825.00
Jimmie L.Pankonin	Bus Barn repair/installed washer box/moved h	\$ 451.00
Jodie Liess	reimbursement for purchase of JH choir music	\$ 55.25
Johnson Publications Newspaper	SPED Ad	\$ 128.35
Johnson Publications Newspaper	Legal Ads	\$ 508.63
KSB School Law	Legal Services 9/1-9/3-9/8-9/21	\$ 328.50
Larry`s Glass	Replace broken glass bottom side window	\$ 171.69
Lunchtime Solutions Inc	Kitchen Clip Timers	\$ 21.28
Lunchtime Solutions Inc	Sept meals/summer breakfast/lunchs	\$ 47,219.40
McGraw-Hill	Financial Managerial software	\$ 314.49
Mohawk USA (Bump Armor)	CB slim hard shell +pocket 14" Black cases	\$ 241.63
Mohawk USA (Bump Armor)	CB slim hard shell +pocket 14" Black cases	\$ 2,589.00
MPS	remaining balance of textbooks	\$ 70.72
NE Council School Administrators	2020 School Law update	\$ 100.00
Nebraska Safety Center	Level I/II Distance Ed Pupil Transp Course	\$ 325.00
Nebraska Safety Center	level 1 Pupil Transportation Course	\$ 200.00
Northwest Evaluation Assoc, (NWEA)	Map Testing K12, Science, English/Spanish	\$ 6,359.00
OneSource	Background checks	\$ 70.00
Owens True Value	Supplies for property/maintenance	\$ 844.99
Owens True Value	UPS mailing of tech package	\$ 14.52
Parchment	Annual Subscription K12	\$ 710.00
Platinum T-Shirt and Embroidery	Ladies Piped Polo	\$ 23.98
Platinum T-Shirt and Embroidery	Ladies Shirts/polos (SM)	\$ 82.96
Platinum T-Shirt and Embroidery	Ladies Polos (Maintenance)	\$ 82.96
Prairie States Communications	Radio Battery	\$ 110.00
Rainbow Promise Preschool	SPED tuition (AS,TR,OR)	\$ 378.00
Region V	NAESP Region V 20-21 Dues	\$ 60.00
Rosetta Stone	1 yr License renewal for ELL	\$ 2,475.00
Sadlier School (William H. Sadlier, In	Text books	\$ 719.40
Sadlier School (William H. Sadlier, In	Text books	\$ 794.97
Sadlier School (William H. Sadlier, In	Text books	\$ 264.99
Sadlier School (William H. Sadlier, In	Text books	\$ 264.99
Sadlier School (William H. Sadlier, In	Text books	\$ 264.99
Sadlier School (William H. Sadlier, In	Text books	\$ 264.99
Sadlier School (William H. Sadlier, In	Text books	\$ 264.99
Sadlier School (William H. Sadlier, In	Text books	\$ 264.99
Sadlier School (William H. Sadlier, In	Text books	\$ 264.99
Sadlier School (William H. Sadlier, In	Text books	\$ 529.98
Sadlier School (William H. Sadlier, In	Text books	\$ 529.98
Sadlier School (William H. Sadlier, In	Text books	\$ 53.95
Sadlier School (William H. Sadlier, In	Text books	\$ 53.95
Sadlier School (William H. Sadlier, In	Text books	\$ 794.97
Sadlier School (William H. Sadlier, In	Text books	\$ 43.16

Sadlier School (William H. Sadlier, In	Text books	\$ 611.49
Sadlier School (William H. Sadlier, In	Text books	\$ 239.80
Sadlier School (William H. Sadlier, In	Text books	\$ 562.25
Sadlier School (William H. Sadlier, In	Text books	\$ 562.25
Sadlier School (William H. Sadlier, In	Text books	\$ 562.25
Sadlier School (William H. Sadlier, In	Text books	\$ 53.95
Savvas Learning Company	Envision Math G7 Teacher Ed	\$ 600.24
School Specialty	Art Supplies for HS	\$ 2,337.04
Southwest Nebraska Solid Waste Ag	Waste disposal	\$ 10.00
St. Joseph Institute For The Deaf	I Hear Therapy 7/1,6,13,15,20,22,	\$ 390.00
St. Joseph Institute For The Deaf	I Hear Therapy 8/5,6,10,12,17,19,25,26,31	\$ 603.00
Stelling Brass	Instrument repairs from 1/20/20-9/23/20	\$ 3,389.63
Sterling	Office Pro Plus EDU/WinSrvctDCore	\$ 2,321.43
Trane	1 yr annual service agreement	\$ 15,484.00
Troxell`s Heating and Appliance	Duravent Caps, Vent top (bus barn)	\$ 566.53
Troxell`s Heating and Appliance	Operation of Buildings-Repairs and Maintenanc	\$ 15.99
Troxell`s Heating and Appliance	Dryer cord, water supply hose (ice machines)	\$ 48.97
US Bank	Activity/General Expenses	\$ 12,170.22
Verizon Wireless	cellphone usage 8/21-9/20	\$ 104.33
Yanda Music & Pro Audio	Tradition of Excellence books	\$ 110.37
Yanda Music & Pro Audio	Instrument repairs	\$ 337.66
Yanda Music & Pro Audio	Instrument repairs	\$ 337.66
	October General Fund Bills	\$ 150,083.72
	October General Fund Payroll	\$ 544,738.81
	October Total General Fund Expenditures	\$ 694,822.53

Chase Cash Worksheet

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Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	810,365.12	800,037.78	1,610,402.90	
01-904	Payroll Account	116,271.30	0.00	116,271.30	
01-907	Clearing Account	51,720.99	0.00	51,720.99	
01-916	County Treasurer Balance	1,286,268.50	0.00	1,286,268.50	
01-905	Sect 125 Account	(4,052.78)	0.00	(4,052.78)	
01-800	CD-221	0.00	0.00	0.00	
01-801	CD-239	0.00	0.00	0.00	
01-802	CD-668	0.00	0.00	0.00	
01-803	CD-377	0.00	0.00	0.00	
01-804	CD-120	0.00	0.00	0.00	
01-805	CD-716	61,530.05	0.00	61,530.05	
01-807	CD-784	64,631.06	0.00	64,631.06	
01-824	CD701	14,965.94	0.00	14,965.94	
01-831	CD845	55,464.50	0.00	55,464.50	
	01 General	<u>2,457,164.68</u>	<u>800,037.78</u>	<u>3,257,202.46</u>	Fund
02-901	Cash Account	444,166.39	3.65	444,170.04	
02-814	CD136	12,785.05	0.00	12,785.05	
02-830	CD836	0.00	0.00	0.00	
02-832	CD952	59,774.78	0.00	59,774.78	
	02 Depreciation	<u>516,726.22</u>	<u>3.65</u>	<u>516,729.87</u>	Fund
03-0-110-05	Unemployment Account	21,560.22	0.89	21,561.11	
03-0-110-06	CD-243	0.00	0.00	0.00	
03-0-110-07	CD684	0.00	0.00	0.00	
03-0-110-08	CD641	0.00	0.00	0.00	
	03 Employee Benefit Fund	<u>21,560.22</u>	<u>0.89</u>	<u>21,561.11</u>	Fund
05-901	Cash Account	195,152.91	0.00	195,152.91	
05-902	Checking	(41,974.25)	0.00	(41,974.25)	
05-806	CD-851	60,781.07	0.00	60,781.07	
05-810	CD383	12,140.66	0.00	12,140.66	
05-811	CD670	0.00	0.00	0.00	
05-815	CD635	0.00	0.00	0.00	
05-816	CD222	0.00	0.00	0.00	
05-817	CD640	0.00	0.00	0.00	
05-818	CD238	0.00	0.00	0.00	
05-819	CD237	0.00	0.00	0.00	
05-820	CD669	0.00	0.00	0.00	
05-821	CD936	0.00	0.00	0.00	
05-822	CD878	0.00	0.00	0.00	

Chase Cash Worksheet

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Chase County Schools

Activities 05					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
05-823	CD879	0.00	0.00	0.00	
05-825	CD181	0.00	0.00	0.00	
05-826	CD333	5,468.02	0.00	5,468.02	
05-827	CD703	5,492.06	0.00	5,492.06	
05-828	CD195	5,477.01	0.00	5,477.01	
05-829	CD196	10,702.50	0.00	10,702.50	
05-833	CD073	29,421.89	0.00	29,421.89	
05-834	CD074	27,706.88	0.00	27,706.88	
05-835	CD 1382	0.00	0.00	0.00	
05-903	FBLA Bank Account	6,475.45	0.00	6,475.45	
	05 Activities	<u>316,844.20</u>	<u>0.00</u>	<u>316,844.20</u>	Fund
06-901	Cash Account	137,547.24	(4,135.27)	133,411.97	
06-917	CD - Breakfast	0.00	0.00	0.00	
	06 School Nutrition	<u>137,547.24</u>	<u>(4,135.27)</u>	<u>133,411.97</u>	Fund
07-913	Bond Fund	220,318.91	34.16	220,353.07	
	07 Bond	<u>220,318.91</u>	<u>34.16</u>	<u>220,353.07</u>	Fund
08-909	Building Fund	333,322.95	91,751.38	425,074.33	
08-918	Public Funds	97,189.11	0.00	97,189.11	
	08 Special Building	<u>430,512.06</u>	<u>91,751.38</u>	<u>522,263.44</u>	Fund
09-908	QCPUF	562,372.59	58,737.84	621,110.43	
09-910	Cash at County Treasurer	62,106.54	0.00	62,106.54	
	09 Qualified Capital Purpose Undertaking	<u>624,479.13</u>	<u>58,737.84</u>	<u>683,216.97</u>	Fund
12-901	Cash Account	5,000.96	0.71	5,001.67	
	12 Student Fee	<u>5,000.96</u>	<u>0.71</u>	<u>5,001.67</u>	Fund
	Report Total:	<u>4,730,153.62</u>	<u>946,431.14</u>	<u>5,676,584.76</u>	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01							
Account Type	I	Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue							
01-1-01320-000-000	Tuition from Other Government Sources Within the S	0.00	0.00	0.00	0.00	0.00	01-1-000-000
01-1-01100-000-000	Taxes Levied/Assessed by the School District	0.00	1,265,950.95	(7,375,154.00)	(8,641,104.95)	18.20	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	271.47	(1,000.00)	(1,271.47)	22.62	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	0.00	26,086.96	(420,000.00)	(446,086.96)	6.21	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	0.00	2,862.55	0.00	(2,862.55)	0.00	01-1-01140-000-000
01-1-01311-000-000	Tuition from Individuals Regular Education	0.00	0.00	0.00	0.00	0.00	01-1-01311-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	0.00	(10,000.00)	(10,000.00)	0.00	01-1-01322-000-000
01-1-01510-000-000	Interest	0.00	58.61	(5,000.00)	(5,058.61)	2.34	01-1-01510-000-000
01-1-01610-000-000	Daily Sales?Reimbursable Programs	0.00	0.00	0.00	0.00	0.00	01-1-01610-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	(7,500.00)	(7,500.00)	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	750.00	(5,000.00)	(5,750.00)	0.00	01-1-01910-000-000
01-1-01920-000-000	Contributions and Donations From Private Sources	0.00	500.00	0.00	(500.00)	0.00	01-1-01920-000-000
01-1-01925-000-000	Categorical Grants From Corporations & Other Priva	0.00	0.00	0.00	0.00	0.00	01-1-01925-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	0.00	0.00	0.00	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	0.00	0.00	0.00	0.00	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	0.00	(6,000.00)	(6,000.00)	0.00	01-1-02210-000-000
01-1-03110-000-000	State Aid	0.00	31,048.00	(310,475.00)	(341,523.00)	16.08	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	0.00	0.00	(240,000.00)	(240,000.00)	0.00	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	(4,000.00)	(4,000.00)	0.00	01-1-03125-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	0.00	(15,000.00)	(15,000.00)	0.00	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	0.00	(82,000.00)	(82,000.00)	0.00	01-1-03400-000-000
01-1-03500-000-000	Other State Categorical Programs	0.00	0.00	0.00	0.00	0.00	01-1-03500-000-000
01-1-03512-000-000	Distance Education Incentive Payments	0.00	0.00	0.00	0.00	0.00	01-1-03512-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	0.00	(5,000.00)	(5,000.00)	0.00	01-1-03535-000-000
01-1-03990-000-000	Other State Receipts	0.00	0.00	0.00	0.00	0.00	01-1-03990-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	0.00	(95,000.00)	(95,000.00)	0.00	01-1-04505-000-000
01-1-04509-000-000	Title II, Part A, ESSA Supporting Effective Instru	0.00	0.00	0.00	0.00	0.00	01-1-04509-000-000
01-1-04511-000-000	Title V, Part B REAP: Rural Low Income Schools Gra	0.00	0.00	0.00	0.00	0.00	01-1-04511-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	(144,000.00)	(144,000.00)	0.00	01-1-04512-000-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01							
Account Type	I	Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	0.00	0.00	0.00	0.00	01-1-04516-000-000
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	0.00	0.00	0.00	0.00	0.00	01-1-04518-000-000
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00	0.00	01-1-04519-000-000
01-1-04524-000-000	Other Federal Non-Categorical Receipts	0.00	0.00	0.00	0.00	0.00	01-1-04524-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	0.00	0.00	0.00	0.00	01-1-04525-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	0.00	(5,500.00)	(5,500.00)	0.00	01-1-04708-000-000
01-1-04969-000-000	Title IV, Part A	0.00	0.00	0.00	0.00	0.00	01-1-04969-000-000
01-1-05200-000-000	Fund Transfers In	0.00	0.00	0.00	0.00	0.00	01-1-05200-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	0.00	1,500.00	0.00	(1,500.00)	0.00	01-1-05300-000-000
Local Receipts							
01-1-01960-000-000	Miscellaneous Revenues From Other Local Government	0.00	0.00	0.00	0.00	0.00	01-1-1960-000-000
1000 Local Receipts		0.00	0.00	0.00	0.00	0.00	** Source of Revenue/Function
I Revenue		0.00	1,329,028.54	(8,730,629.00)	(10,059,657.54)	14.96	* Account Type
Expense							
01-2-01100-000-000	Regular Instruction	0.00	0.00	0.00	0.00	0.00	01-2-01100-000-000
01-2-01100-111-000	Regular Instruction-Salaries of Regular Employees	0.00	0.00	0.00	0.00	0.00	01-2-01100-111-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	80,501.06	152,097.45	1,292,410.29	1,140,312.84	3.19	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	95,443.40	106,838.85	1,156,646.19	1,049,807.34	0.00	01-2-01100-111-002
01-2-01100-111-003	Regular Instruction-Salaries of Regular Employees	1,862.12	18,508.41	0.00	(18,508.41)	0.00	01-2-01100-111-003
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	13,645.95	20,102.28	0.00	(20,102.28)	0.00	01-2-01100-112-002
01-2-01100-123-000	Regular Instruction-Salaries of Temporary Employee	0.00	0.00	11,527.76	11,527.76	0.00	01-2-01100-123-000
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	5,991.00	6,027.00	28,630.91	22,603.91	0.00	01-2-01100-123-001
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	1,347.00	1,886.00	31,492.99	29,606.99	0.00	01-2-01100-123-002
01-2-01100-150-001	Regular Instruction-Additional Compensation Paid t	0.00	0.00	4,350.72	4,350.72	0.00	01-2-01100-150-001
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	6,897.10	13,794.20	137,881.61	124,087.41	0.00	01-2-01100-151-001

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM
Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	311.51	623.02	16,954.21	16,331.19	0.00	01-2-01100-151-002
01-2-01100-151-003	Regular Instruction-Additional Compensation Paid t	701.62	1,403.24	0.00	(1,403.24)	0.00	01-2-01100-151-003
01-2-01100-210-000	Regular Instruction-Group Insurance for Non-Instru	0.00	0.00	65.70	65.70	0.00	01-2-01100-210-000
01-2-01100-211-000	Regular Instruction-Group Insurance for Teachers/P	0.00	0.00	3,258.31	3,258.31	0.00	01-2-01100-211-000
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	24,321.10	44,481.64	328,688.47	284,206.83	0.00	01-2-01100-211-001
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	24,182.57	25,729.45	295,826.22	270,096.77	0.00	01-2-01100-211-002
01-2-01100-211-003	Regular Instruction-Group Insurance for Teachers/P	272.53	5,331.36	0.00	(5,331.36)	0.00	01-2-01100-211-003
01-2-01100-212-000	Regular Instruction-Salar (BCB	0.00	0.00	0.00	0.00	0.00	01-2-01100-212-000
01-2-01100-213-000	Invoice 00017732 (BCBS H ER)	0.00	0.00	168.38	168.38	0.00	01-2-01100-213-000
01-2-01100-213-001	Regular Instruction-Salar (BCB	0.00	0.00	795.21	795.21	0.00	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	313.98	381.50	2,141.70	1,760.20	0.00	01-2-01100-213-002
01-2-01100-219-000	Regular Instruction-Early (BCB	0.00	0.00	1,299.38	1,299.38	0.00	01-2-01100-219-000
01-2-01100-220-000	Regular Instruction (FICA)	0.00	0.00	128.37	128.37	0.00	01-2-01100-220-000
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	0.00	0.00	332.82	332.82	0.00	01-2-01100-220-001
01-2-01100-221-000	Regular Instruction-Social Security Payments for T	0.00	0.00	1,751.21	1,751.21	0.00	01-2-01100-221-000
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	6,426.01	12,258.66	105,037.64	92,778.98	0.00	01-2-01100-221-001
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	7,039.31	7,903.59	84,790.32	76,886.73	0.00	01-2-01100-221-002
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	179.64	1,432.95	0.00	(1,432.95)	0.00	01-2-01100-221-003
01-2-01100-222-000	Regular Instruction-Social Security Payments for I	0.00	0.00	0.00	0.00	0.00	01-2-01100-222-000
01-2-01100-223-000	Regular Instruction-Social Security Payments for S	0.00	0.00	845.88	845.88	0.00	01-2-01100-223-000
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	458.32	461.07	2,150.75	1,689.68	0.00	01-2-01100-223-001
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	83.45	120.44	2,215.90	2,095.46	0.00	01-2-01100-223-002
01-2-01100-229-000	Regular Instruction-Early (FIC	0.00	0.00	19.70	19.70	0.00	01-2-01100-229-000
01-2-01100-230-000	Regular Instruction (NPERS-Ben	0.00	0.00	155.60	155.60	0.00	01-2-01100-230-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-231-000	Regular Instruction-Retirement Contributions for T	0.00	0.00	1,585.53	1,585.53	0.00	01-2-01100-231-000
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	8,616.86	16,354.17	138,555.83	122,201.66	0.00	01-2-01100-231-001
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	8,917.03	10,061.49	115,195.19	105,133.70	0.00	01-2-01100-231-002
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	253.20	1,954.96	0.00	(1,954.96)	0.00	01-2-01100-231-003
01-2-01100-233-000	Regular Instruction-Retirement Contributions for S	0.00	0.00	149.51	149.51	0.00	01-2-01100-233-000
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	1.49	1.49	306.32	304.83	0.00	01-2-01100-233-001
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	52.82	59.14	497.49	438.35	0.00	01-2-01100-233-002
01-2-01100-239-000	Regular Instruction-Early Retirement or Termination	0.00	0.00	282.93	282.93	0.00	01-2-01100-239-000
01-2-01100-281-000	Regular Instruction-Health Benefits Paid for Teach	0.00	0.00	463.50	463.50	0.00	01-2-01100-281-000
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	0.00	0.00	4,897.90	4,897.90	0.00	01-2-01100-281-001
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	0.00	0.00	5,330.25	5,330.25	0.00	01-2-01100-281-002
01-2-01100-281-003	Regular Instruction-Health Benefits Paid for Teach	0.00	0.00	0.00	0.00	0.00	01-2-01100-281-003
01-2-01100-291-000	Regular Instruction-Other Employee Benefits Paid f	0.00	0.00	22,636.60	22,636.60	0.00	01-2-01100-291-000
01-2-01100-320-000	Regular Instruction-Professional Educational Servi	0.00	0.00	3,500.00	3,500.00	0.00	01-2-01100-320-000
01-2-01100-352-000	Regular Instruction-Other Technical Services	0.00	0.00	0.00	0.00	0.00	01-2-01100-352-000
01-2-01100-352-001	Regular Instruction-Other Technical Services	3,727.29	3,727.29	0.00	(3,727.29)	0.00	01-2-01100-352-001
01-2-01100-352-002	Regular Instruction-Other Technical Services	392.91	392.91	0.00	(392.91)	0.00	01-2-01100-352-002
01-2-01100-352-003	Regular Instruction-Other Technical Services	0.00	0.00	0.00	0.00	0.00	01-2-01100-352-003
01-2-01100-580-000	Regular Instruction-Travel	0.00	208.73	3,000.00	2,791.27	0.00	01-2-01100-580-000
01-2-01100-580-001	Regular Instruction-Travel	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01100-580-001
01-2-01100-580-002	Regular Instruction-Travel	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-580-002
01-2-01100-610-000	Regular Instruction-General Supplies	8,754.58	8,825.73	14,666.47	5,331.28	0.00	01-2-01100-610-000
01-2-01100-610-001	Regular Instruction-General Supplies	2,488.88	4,701.01	0.00	(18,409.74)	0.00	01-2-01100-610-001

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM
Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-610-002	Regular Instruction-General Supplies	324.56	402.91	0.00	(2,768.37)	0.00	01-2-01100-610-002
01-2-01100-610-003	Regular Instruction-General Supplies	0.00	0.00	0.00	(3,267.34)	0.00	01-2-01100-610-003
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-640-000
01-2-01100-640-001	Regular Instruction-Books and Periodical	2,195.35	2,195.35	60,000.00	57,604.69	0.00	01-2-01100-640-001
01-2-01100-640-002	Regular Instruction-Books and Periodical	3,031.20	3,031.20	60,000.00	48,892.06	0.00	01-2-01100-640-002
01-2-01100-640-003	Regular Instruction-Books and Periodical	3,186.35	3,186.35	0.00	(3,313.32)	0.00	01-2-01100-640-003
01-2-01100-642-001	Regular Instruction-Audio-Visual Materials	0.00	0.00	7,000.00	7,000.00	0.00	01-2-01100-642-001
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	0.00	18,000.00	18,000.00	0.00	01-2-01100-643-000
01-2-01100-733-000	Invoice 00017734	0.00	0.00	20,000.00	20,000.00	0.00	01-2-01100-733-000
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	3,181.17	20,000.00	16,818.83	0.00	01-2-01100-733-001
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	0.00	20,000.00	20,000.00	0.00	01-2-01100-733-002
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	658.33	1,765.33	40,000.00	35,130.64	0.00	01-2-01100-734-000
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	(131.67)	965.20	40,000.00	38,886.80	0.00	01-2-01100-734-001
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	89.00	89.00	0.00	(257.00)	0.00	01-2-01100-734-002
01-2-01100-735-000	Regular Instruction-Technology Software	5,977.06	7,207.06	20,000.00	12,792.94	0.00	01-2-01100-735-000
01-2-01100-735-001	Regular Instruction-Technology Software	2,064.49	3,489.49	5,500.00	1,695.51	0.00	01-2-01100-735-001
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	6,000.00	6,000.00	0.00	01-2-01100-735-002
01-2-01100-735-003	Regular Instruction-Technology Software	1,750.00	1,750.00	0.00	(1,750.00)	0.00	01-2-01100-735-003
01-2-01100-810-000	Regular Instruction-Dues and Fees	0.00	0.00	500.00	500.00	0.00	01-2-01100-810-000
01-2-01100-810-001	Regular Instruction-Dues and Fees	0.00	0.00	6,000.00	6,000.00	0.00	01-2-01100-810-001
01-2-01100-810-002	Regular Instruction-Dues and Fees	0.00	0.00	500.00	500.00	0.00	01-2-01100-810-002
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-890-000
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	25,000.00	25,000.00	0.00	01-2-01100-890-001
01-2-01150-111-000	Limited English Proficiency Programs-Salaries of R	5,503.17	11,006.34	134,567.31	123,560.97	0.00	01-2-01150-111-000
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	3,901.17	9,194.46	42,697.62	33,503.16	0.00	01-2-01150-111-001
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	0.00	120.00	0.00	(120.00)	0.00	01-2-01150-111-002
01-2-01150-112-000	Limited English Proficiency Programs-Salaries of R	0.00	0.00	506.76	506.76	0.00	01-2-01150-112-000
01-2-01150-112-002	Limited English Proficiency Programs-Salaries of R	0.00	0.00	15,941.59	15,941.59	0.00	01-2-01150-112-002

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

General 01							
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Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	24.00	24.00	1,060.90	1,036.90	0.00	01-2-01150-123-000
01-2-01150-210-000	Limited English Proficiency Programs-Group Insuran	0.00	0.00	21.31	21.31	0.00	01-2-01150-210-000
01-2-01150-211-000	Limited English Proficiency Programs-Group Insuran	671.12	1,327.94	16,040.91	14,712.97	0.00	01-2-01150-211-000
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	1,348.33	2,696.66	14,422.38	11,725.72	0.00	01-2-01150-211-001
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	0.00	14.30	0.00	(14.30)	0.00	01-2-01150-211-002
01-2-01150-212-000	Limited English Proficiency Programs-Group Insuran	0.00	0.00	85.98	85.98	0.00	01-2-01150-212-000
01-2-01150-212-002	Limited English Proficien (Inc	0.00	0.00	23.27	23.27	0.00	01-2-01150-212-002
01-2-01150-213-000	Limited English Proficien (BCB	14.27	14.27	48.45	34.18	0.00	01-2-01150-213-000
01-2-01150-220-000	Limited English Proficien (FIC	0.00	0.00	5.88	5.88	0.00	01-2-01150-220-000
01-2-01150-221-000	Limited English Proficiency Programs-Social Securi	403.46	807.31	10,112.42	9,305.11	0.00	01-2-01150-221-000
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	298.44	703.38	3,208.25	2,504.87	0.00	01-2-01150-221-001
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	0.00	8.79	0.00	(8.79)	0.00	01-2-01150-221-002
01-2-01150-222-000	Limited English Proficiency Programs-Social Securi	0.00	0.00	34.56	34.56	0.00	01-2-01150-222-000
01-2-01150-222-002	Limited English Proficien (FIC	0.00	0.00	1,046.48	1,046.48	0.00	01-2-01150-222-002
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	0.93	0.93	78.12	77.19	0.00	01-2-01150-223-000
01-2-01150-230-000	Limited English Proficien (NPE	0.00	0.00	7.89	7.89	0.00	01-2-01150-230-000
01-2-01150-231-000	Limited English Proficiency Programs-Retirement Co	543.59	1,087.21	13,352.85	12,265.64	0.00	01-2-01150-231-000
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	385.35	908.21	4,217.60	3,309.39	0.00	01-2-01150-231-001
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	0.00	11.83	0.00	(11.83)	0.00	01-2-01150-231-002
01-2-01150-232-000	Limited English Proficiency Programs-Retirement Co	0.00	0.00	50.07	50.07	0.00	01-2-01150-232-000
01-2-01150-232-002	Limited English Proficien (NPE	0.00	0.00	1,574.67	1,574.67	0.00	01-2-01150-232-002
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	2.36	2.36	12.22	9.86	0.00	01-2-01150-233-000
01-2-01150-580-000	Limited English Proficiency Programs-Travel	0.00	0.00	276.70	276.70	0.00	01-2-01150-580-000

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM
Chase County Schools

General 01							
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Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	0.00	195.28	195.28	0.00	01-2-01150-610-000
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	2,472.00	2,472.00	0.00	01-2-01150-890-000
01-2-01160-112-002	Poverty Programs-Salaries of Regular Employees Pai	0.00	0.00	18,866.20	18,866.20	0.00	01-2-01160-112-002
01-2-01160-123-000	Poverty Programs-Salaries of Temporary Employees P	0.00	0.00	185.40	185.40	0.00	01-2-01160-123-000
01-2-01160-212-002	Poverty Programs-Group Insurance for Instructional	0.00	0.00	32.07	32.07	0.00	01-2-01160-212-002
01-2-01160-222-002	Poverty Programs-Social Security Payments for Inst	0.00	0.00	1,443.25	1,443.25	0.00	01-2-01160-222-002
01-2-01160-223-000	Poverty Programs-Social Security Payments for Subs	0.00	0.00	14.19	14.19	0.00	01-2-01160-223-000
01-2-01160-232-002	Poverty Programs-Retirement Contributions for Inst	0.00	0.00	1,863.56	1,863.56	0.00	01-2-01160-232-002
01-2-01200-111-000	Special Education Instructional Programs - School	0.00	0.00	4,903.91	4,903.91	0.00	01-2-01200-111-000
01-2-01200-111-001	Special Education Instructional Programs - School	4,568.67	9,257.34	27,387.41	18,130.07	0.00	01-2-01200-111-001
01-2-01200-111-002	Special Education Instructional Programs - School	5,236.17	10,592.34	32,903.40	22,311.06	0.00	01-2-01200-111-002
01-2-01200-112-001	Special Education Instructional Programs - School	8,834.47	13,329.68	90,539.44	77,209.76	0.00	01-2-01200-112-001
01-2-01200-112-002	Special Education Instructional Programs - School	10,469.37	15,632.24	97,228.82	81,596.58	2.06	01-2-01200-112-002
01-2-01200-122-001	Special Education Instructional Programs - School	54.00	54.00	123.60	69.60	0.00	01-2-01200-122-001
01-2-01200-123-000	Special Education Instructional Programs - School	0.00	0.00	1,192.74	1,192.74	0.00	01-2-01200-123-000
01-2-01200-123-001	Special Education Instructional Programs - School	0.00	120.00	910.52	790.52	0.00	01-2-01200-123-001
01-2-01200-123-002	Special Education Instructional Programs - School	216.00	276.00	603.58	327.58	0.00	01-2-01200-123-002
01-2-01200-211-000	Special Education Instructional Programs - School	0.00	0.00	1,039.49	1,039.49	0.00	01-2-01200-211-000
01-2-01200-211-001	Special Education Instructional Programs - School	668.81	1,337.62	4,594.13	3,256.51	0.00	01-2-01200-211-001
01-2-01200-211-002	Special Education Instructional Programs - School	1,361.26	2,722.52	11,501.30	8,778.78	0.00	01-2-01200-211-002
01-2-01200-212-001	ES-Aide SPED Health Ins	1,877.14	3,672.97	26,090.50	22,417.53	0.00	01-2-01200-212-001

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM
Chase County Schools

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Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-212-002	HS-Aide SPED Health Ins	952.82	1,905.64	12,255.94	10,350.30	0.00	01-2-01200-212-002
01-2-01200-213-000	Special Education Instruc (Inc	0.00	0.00	40.72	40.72	0.00	01-2-01200-213-000
01-2-01200-221-000	Special Education Instruc (FIC	0.00	0.00	356.54	356.54	0.00	01-2-01200-221-000
01-2-01200-221-001	Special Education Instructional Programs - School	336.99	683.16	4,225.00	3,541.84	0.00	01-2-01200-221-001
01-2-01200-221-002	Special Education Instructional Programs - School	372.94	755.06	4,680.48	3,925.42	0.00	01-2-01200-221-002
01-2-01200-222-001	ES-Aide SPED SS	571.01	810.45	5,009.14	4,198.69	0.00	01-2-01200-222-001
01-2-01200-222-002	HS-Aide SPED SS	735.25	1,050.80	6,253.98	5,203.18	0.00	01-2-01200-222-002
01-2-01200-223-000	Special Education Instructional Programs - School	0.00	0.00	88.32	88.32	0.00	01-2-01200-223-000
01-2-01200-223-001	Special Education Instruc (FIC	0.00	6.75	69.66	62.91	0.00	01-2-01200-223-001
01-2-01200-223-002	HS-Sub SPED SS	16.52	17.13	46.17	29.04	0.00	01-2-01200-223-002
01-2-01200-231-000	Special Education Instruc (NPE	0.00	0.00	458.04	458.04	0.00	01-2-01200-231-000
01-2-01200-231-001	Special Education Instructional Programs - School	451.28	914.42	5,551.78	4,637.36	0.00	01-2-01200-231-001
01-2-01200-231-002	Special Education Instructional Programs - School	517.22	1,046.29	6,508.10	5,461.81	0.00	01-2-01200-231-002
01-2-01200-232-001	ES-Aide SPED NPERS	872.66	1,316.67	8,867.37	7,550.70	0.00	01-2-01200-232-001
01-2-01200-232-002	HS-Aide SPED NPERS	1,034.15	1,544.14	9,418.88	7,874.74	0.00	01-2-01200-232-002
01-2-01200-233-000	Special Education Instructional Programs - School	0.00	0.00	20.34	20.34	0.00	01-2-01200-233-000
01-2-01200-233-001	Special Education Instruc (NPE	0.00	11.86	0.00	(11.86)	0.00	01-2-01200-233-001
01-2-01200-282-001	ES-Aide SPED HRA	0.00	0.00	500.00	500.00	0.00	01-2-01200-282-001
01-2-01200-540-000	Special Education Instructional Programs - School	128.35	256.70	2,200.00	1,943.30	0.00	01-2-01200-540-000
01-2-01200-562-002	SPED tuition to other schools	378.00	378.00	0.00	(378.00)	0.00	01-2-01200-562-002
01-2-01200-569-002	SPED tuition to other schools	0.00	0.00	2,200.00	2,200.00	0.00	01-2-01200-569-002
01-2-01200-591-000	Special Education Instructional Programs - School	1,269.43	1,269.43	10,000.00	8,730.57	0.00	01-2-01200-591-000
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	200.00	200.00	0.00	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	0.00	0.00	350.00	220.02	0.00	01-2-01200-610-001
01-2-01200-610-002	Special Education Instructional Programs - School	63.87	93.28	3,500.00	3,065.27	0.00	01-2-01200-610-002
01-2-01200-640-000	Special Education Instructional Programs - School	0.00	0.00	100.00	100.00	0.00	01-2-01200-640-000
01-2-01200-733-001	Special Education Instructional Programs - School	0.00	0.00	300.00	300.00	0.00	01-2-01200-733-001

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

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Source of Revenue/Functi							
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01-2-01200-734-001	Special Education Instructional Programs - School	98.00	98.00	1,000.00	902.00	0.00	01-2-01200-734-001
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	0.00	350.00	350.00	0.00	01-2-01200-810-000
01-2-01200-890-000	Special Education Instructional Programs - School	0.00	0.00	300.00	300.00	0.00	01-2-01200-890-000
01-2-01300-626-000	Summer School-Gasoline	0.00	0.00	0.00	0.00	0.00	01-2-01300-626-000
01-2-02120-111-000	Guidance Services-Salaries of Regular Employees Pa	10,610.43	21,220.87	0.00	(21,220.87)	5.81	01-2-02120-111-000
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	0.00	0.00	64,328.92	64,328.92	0.00	01-2-02120-111-001
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	0.00	0.00	64,328.92	64,328.92	0.00	01-2-02120-111-002
01-2-02120-211-000	Guidance Services-Group Insurance for Teachers/Pro	3,104.89	6,209.78	0.00	(6,209.78)	0.00	01-2-02120-211-000
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	0.00	0.00	17,945.08	17,945.08	0.00	01-2-02120-211-001
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	0.00	0.00	17,945.07	17,945.07	0.00	01-2-02120-211-002
01-2-02120-221-000	Guidance Services-Social Security Payments for Tea	765.43	1,530.86	0.00	(1,530.86)	0.00	01-2-02120-221-000
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	0.00	0.00	4,617.94	4,617.94	0.00	01-2-02120-221-001
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	0.00	0.00	4,617.94	4,617.94	0.00	01-2-02120-221-002
01-2-02120-231-000	Guidance Services-Retirement Contributions for Tea	1,048.06	2,096.12	0.00	(2,096.12)	0.00	01-2-02120-231-000
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	0.00	0.00	6,354.37	6,354.37	0.00	01-2-02120-231-001
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	0.00	0.00	6,354.38	6,354.38	0.00	01-2-02120-231-002
01-2-02120-580-000	Guidance Services-Travel	0.00	0.00	303.13	303.13	0.00	01-2-02120-580-000
01-2-02120-610-000	Guidance Services-General Supplies	35.42	35.42	1,276.28	1,200.87	0.00	01-2-02120-610-000
01-2-02120-810-000	Guidance Services-Dues and Fees	710.00	710.00	944.40	234.40	0.00	01-2-02120-810-000
01-2-02130-110-000	Health Services-Salaries of Regular Employees Paid	0.00	0.00	49,904.84	49,904.84	0.00	01-2-02130-110-000
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	0.00	0.00	1,404.92	1,404.92	0.00	01-2-02130-120-000
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.00	0.00	15,677.60	15,677.60	0.00	01-2-02130-210-000

Chase Revenue and Expenditure Report

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Chase County Schools

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01-2-02130-220-000	Health Services-Social Security	0.00	0.00	3,725.28	3,725.28	0.00	01-2-02130-220-000
	Payments for Non-I						
01-2-02130-230-000	Health Services-Retirement Contributions	0.00	0.00	4,929.51	4,929.51	0.00	01-2-02130-230-000
	for Non-I						
01-2-02130-580-000	Health Services-Travel	0.00	0.00	1,500.00	1,500.00	0.00	01-2-02130-580-000
01-2-02130-610-000	Health Services-General Supplies	98.52	98.52	1,500.00	1,401.48	0.00	01-2-02130-610-000
01-2-02141-591-000	Psych ESU - School Age	0.00	0.00	55,476.57	55,476.57	0.00	01-2-02141-591-000
01-2-02151-591-000	Speech ESU - school age	0.00	0.00	24,510.54	24,510.54	0.00	01-2-02151-591-000
01-2-02153-591-000	Speech ESU - 0-2	0.00	0.00	1,875.19	1,875.19	0.00	01-2-02153-591-000
01-2-02161-591-000	OT ESU - School Age	0.00	0.00	21,209.07	21,209.07	0.00	01-2-02161-591-000
01-2-02163-591-002	Occupational Therapy 0-2 yrs	0.00	0.00	389.86	389.86	0.00	01-2-02163-591-002
01-2-02171-320-001	PT Services - SPED School	0.00	0.00	0.00	0.00	0.00	01-2-02171-320-001
	Age-Professional Educati						
01-2-02181-320-001	Vision - SPED School Age-Professional	0.00	0.00	1,741.73	1,741.73	0.00	01-2-02181-320-001
	Educational						
01-2-02190-591-000	SPED ESU - Resource/Admin/Vocational	0.00	0.00	52,575.74	52,575.74	0.00	01-2-02190-591-000
01-2-02220-111-000	Library/Media Services-Salaries of	3,517.80	7,035.61	26,400.96	19,365.35	3.09	01-2-02220-111-000
	Regular Employee						
01-2-02220-112-000	Library/Media Services-Salaries of	1,980.86	2,896.99	16,312.11	13,415.12	0.00	01-2-02220-112-000
	Regular Employee						
01-2-02220-211-000	Library/Media Services-Group Insurance	1,178.84	2,357.68	15,895.73	13,538.05	0.00	01-2-02220-211-000
	for Teacher						
01-2-02220-212-000	Library/Media Services-Group Insurance	2.82	5.16	26.32	21.16	0.00	01-2-02220-212-000
	for Instruc						
01-2-02220-221-000	Library/Media Services-Social Security	233.88	467.76	1,215.38	747.62	0.00	01-2-02220-221-000
	Payments fo						
01-2-02220-222-000	Library/Media Services-Social Security	152.45	222.53	1,247.93	1,025.40	0.00	01-2-02220-222-000
	Payments fo						
01-2-02220-231-000	Library/Media Services-Retirement	347.50	695.00	2,607.84	1,912.84	0.00	01-2-02220-231-000
	Contributions fo						
01-2-02220-232-000	Library/Media Services-Retirement	195.66	286.15	1,611.33	1,325.18	0.00	01-2-02220-232-000
	Contributions fo						
01-2-02220-281-000	Library/Media Services-Health Benefits	0.00	0.00	117.42	117.42	0.00	01-2-02220-281-000
	Paid for Te						
01-2-02220-382-000	Library/Media Services-Distance	0.00	0.00	26,000.00	26,000.00	0.00	01-2-02220-382-000
	Education & Teleco						
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	198.40	28,564.99	27,952.66	0.00	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and	1,616.66	1,616.66	40,000.00	37,127.81	0.00	01-2-02220-640-000
	Periodical						
01-2-02220-733-000	Library/Media Services-Furniture and	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02220-733-000
	Fixtures						

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02220-734-000	Library/Media	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02220-734-000
01-2-02230-111-000	Services-Technology-Related Hardware Instruction-Related Technology-Salaries of Regular	0.00	0.00	60,000.00	60,000.00	0.00	01-2-02230-111-000
01-2-02230-221-000	Instruction-Related Technology-Social Security Pay	0.00	0.00	20,000.00	20,000.00	0.00	01-2-02230-221-000
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	204.00	0.00	(204.00)	0.73	01-2-02310-317-000
01-2-02310-610-000	Board of Education-General Supplies	0.00	0.00	0.00	0.00	0.00	01-2-02310-610-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	12,500.00	25,000.00	161,202.41	136,202.41	6.36	01-2-02320-105-000
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	2,798.58	5,983.73	105,244.39	99,260.66	0.00	01-2-02320-110-000
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	2,365.27	4,730.54	32,784.32	28,053.78	0.00	01-2-02320-210-000
01-2-02320-215-000	Executive Administration-Group Insurance for Super	1,854.10	3,708.20	1,885.14	(1,823.06)	0.00	01-2-02320-215-000
01-2-02320-220-000	Executive Administration-Social Security Payments	206.71	442.99	7,872.85	7,429.86	0.00	01-2-02320-220-000
01-2-02320-225-000	Executive Administration-Social Security Payments	956.25	1,912.50	11,350.87	9,438.37	0.00	01-2-02320-225-000
01-2-02320-230-000	Executive Administration-Retirement Contributions	276.44	591.06	10,395.87	9,804.81	0.00	01-2-02320-230-000
01-2-02320-235-000	Executive Administration-Retirement Contributions	1,234.73	2,469.46	5,052.59	2,583.13	0.00	01-2-02320-235-000
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	0.00	0.00	462.79	462.79	0.00	01-2-02320-280-000
01-2-02320-540-000	Executive Administration-Advertising	0.00	0.00	9,999.99	9,999.99	0.00	01-2-02320-540-000
01-2-02320-580-000	Executive Administration-Travel	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02320-580-000
01-2-02320-610-000	Executive Administration-General Supplies	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02320-610-000
01-2-02320-733-000	Executive Administration-Furniture and Fixtures	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02320-733-000
01-2-02320-810-000	Executive Administration-Dues and Fees	100.00	200.00	10,000.00	9,800.00	0.00	01-2-02320-810-000
01-2-02320-890-000	Executive Administration-Miscellaneous Expenditure	0.00	549.60	13,748.78	13,199.18	0.00	01-2-02320-890-000
01-2-02330-317-000	Contracted Legal Services	328.50	328.50	35,000.00	34,671.50	1.64	01-2-02330-317-000
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	10,039.55	19,728.76	91,414.43	71,685.67	4.34	01-2-02410-110-000

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM
Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02410-110-001	Office of the Principal-Salaries of Regular Employ	0.00	0.00	0.00	0.00	0.00	01-2-02410-110-001
01-2-02410-110-002	Office of the Principal-Salaries of Regular Employ	0.00	0.00	0.00	0.00	0.00	01-2-02410-110-002
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	17,000.00	34,000.00	196,813.23	162,813.23	0.00	01-2-02410-111-000
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	75.00	504.00	5,878.17	5,374.17	0.00	01-2-02410-122-000
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	2,452.19	4,931.04	31,359.52	26,428.48	0.00	01-2-02410-210-000
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	1,962.05	3,927.64	22,703.57	18,775.93	0.00	01-2-02410-211-000
01-2-02410-212-000	Office of the Principal-Group Insurance for Instru	0.00	0.00	6,378.66	6,378.66	0.00	01-2-02410-212-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	731.10	1,433.99	6,396.71	4,962.72	0.00	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,272.58	2,545.10	14,101.75	11,556.65	0.00	01-2-02410-221-000
01-2-02410-222-000	Office of the Principal-Social Security Payments f	5.74	38.56	895.86	857.30	0.00	01-2-02410-222-000
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	991.69	1,948.77	9,029.72	7,080.95	0.00	01-2-02410-230-000
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,679.25	3,358.48	19,440.88	16,082.40	0.00	01-2-02410-231-000
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	0.00	0.00	502.92	502.92	0.00	01-2-02410-232-000
01-2-02410-281-000	00-Principal HRA	0.00	0.00	463.50	463.50	0.00	01-2-02410-281-000
01-2-02410-580-000	Office of the Principal-Travel	0.00	0.00	0.00	0.00	0.00	01-2-02410-580-000
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	0.00	63.47	63.47	0.00	01-2-02410-610-000
01-2-02410-733-000	Office of the Principal-Furniture and Fixtures	0.00	0.00	164.51	164.51	0.00	01-2-02410-733-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	60.00	120.00	2,028.07	1,908.07	0.00	01-2-02410-810-000
01-2-02410-890-000	Office of the Principal-Miscellaneous Expenditures	0.00	0.00	66.95	66.95	0.00	01-2-02410-890-000
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,136.89	12,273.78	75,494.07	63,220.29	0.00	01-2-02490-111-000
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,688.37	3,372.73	19,398.83	16,026.10	0.00	01-2-02490-211-000
01-2-02490-221-000	School Administration - Other-Social Security Paym	449.38	898.76	5,539.97	4,641.21	0.00	01-2-02490-221-000

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

General 01							
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Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02490-231-000	School Administration - Other-Retirement Contribut	606.22	1,212.38	7,456.88	6,244.50	0.00	01-2-02490-231-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	0.00	15,000.00	15,000.00	0.00	01-2-02510-315-000
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	0.00	15,000.00	15,000.00	0.00	01-2-02510-320-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	1,213.41	1,337.34	12,000.00	10,662.66	0.00	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	1,051.38	1,051.38	20,000.00	18,948.62	0.00	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	14.52	14.52	500.00	485.48	0.00	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	508.63	1,583.02	10,000.00	8,416.98	0.00	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	0.00	0.00	15,000.00	15,000.00	0.00	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02510-626-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	70.00	422.98	20,000.00	19,577.02	0.00	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	23,908.33	23,908.33	0.00	01-2-02510-890-000
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employee	23,518.15	50,880.76	0.00	(50,880.76)	4.77	01-2-02610-110-000
01-2-02610-110-001	Operation of Buildings-Salaries of Regular Employee	0.00	0.00	126,909.65	126,909.65	0.00	01-2-02610-110-001
01-2-02610-110-002	Operation of Buildings-Salaries of Regular Employee	0.00	0.00	126,909.65	126,909.65	0.00	01-2-02610-110-002
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	384.00	384.00	333.72	(50.28)	0.00	01-2-02610-120-000
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,938.90	20,018.32	0.00	(20,018.32)	0.00	01-2-02610-210-000
01-2-02610-210-001	Operation of Buildings-Group Insurance for Non-Ins	0.00	0.00	47,183.81	47,183.81	0.00	01-2-02610-210-001
01-2-02610-210-002	Operation of Buildings-Group Insurance for Non-Ins	0.00	0.00	47,183.82	47,183.82	0.00	01-2-02610-210-002
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,803.26	3,869.76	0.00	(3,869.76)	0.00	01-2-02610-220-000
01-2-02610-220-001	Operation of Buildings-Social Security Payments fo	0.00	0.00	9,491.52	9,491.52	0.00	01-2-02610-220-001
01-2-02610-220-002	Operation of Buildings-Social Security Payments fo	0.00	0.00	9,491.52	9,491.52	0.00	01-2-02610-220-002
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	2,323.04	5,025.90	0.00	(5,025.90)	0.00	01-2-02610-230-000
01-2-02610-230-001	Operation of Buildings-Retirement Contributions fo	0.00	0.00	12,148.61	12,148.61	0.00	01-2-02610-230-001

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

General 01							
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Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02610-230-002	Operation of Buildings-Retirement Contributions fo	0.00	0.00	12,148.61	12,148.61	0.00	01-2-02610-230-002
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	0.00	0.00	01-2-02610-280-000
01-2-02610-280-001	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	672.20	672.20	0.00	01-2-02610-280-001
01-2-02610-280-002	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	672.20	672.20	0.00	01-2-02610-280-002
01-2-02610-382-000	Operation of Buildings-Distance Education & Teleco	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02610-382-000
01-2-02610-410-000	Operation of Buildings-Utility Services	3,908.15	14,477.44	0.00	(14,477.44)	0.00	01-2-02610-410-000
01-2-02610-410-001	Operation of Buildings-Utility Services	0.00	0.00	23,000.00	23,000.00	0.00	01-2-02610-410-001
01-2-02610-410-002	Operation of Buildings-Utility Services	0.00	0.00	23,000.00	23,000.00	0.00	01-2-02610-410-002
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	2,234.64	2,244.97	0.00	(2,244.97)	0.00	01-2-02610-430-000
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	7,500.00	7,500.00	0.00	01-2-02610-431-001
01-2-02610-431-002	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	7,500.00	7,500.00	0.00	01-2-02610-431-002
01-2-02610-440-000	Operation of Buildings-Rentals	0.00	0.00	0.00	0.00	0.00	01-2-02610-440-000
01-2-02610-440-001	Operation of Buildings-Rentals	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-440-001
01-2-02610-440-002	Operation of Buildings-Rentals	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-440-002
01-2-02610-400-000	Other Purchased Property Service	16,241.69	17,024.94	0.00	(17,024.94)	0.00	01-2-02610-490-000
01-2-02610-400-001	Other Purchased Property Service	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-490-001
01-2-02610-400-002	Other Purchased Property Service	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-490-002
01-2-02610-520-000	Operation of Buildings-Insurance (Other Than Empl	0.00	0.00	0.00	0.00	0.00	01-2-02610-520-000
01-2-02610-610-000	Operation of Buildings-General Supplies	4,250.77	8,658.53	0.00	(8,658.53)	0.00	01-2-02610-610-000
01-2-02610-610-001	Operation of Buildings-General Supplies	30.02	30.02	40,000.00	39,969.98	0.00	01-2-02610-610-001
01-2-02610-610-002	Operation of Buildings-General Supplies	30.02	30.02	40,000.00	39,969.98	0.00	01-2-02610-610-002
01-2-02610-620-000	Other (Energy)	942.36	942.36	0.00	(942.36)	0.00	01-2-02610-620-000
01-2-02610-620-001	Other (Energy)	0.00	0.00	22,500.00	22,500.00	0.00	01-2-02610-620-001
01-2-02610-620-002	Other (Energy)	0.00	0.00	22,500.00	22,500.00	0.00	01-2-02610-620-002
01-2-02610-621-001	Operation of Buildings-Utility Energy Services	0.00	0.00	55,000.00	55,000.00	0.00	01-2-02610-621-001
01-2-02610-621-002	Operation of Buildings-Utility Energy Services	0.00	0.00	55,000.00	55,000.00	0.00	01-2-02610-621-002
01-2-02610-622-000	Operation of Buildings-Electricity	13,279.33	19,402.37	0.00	(19,402.37)	0.00	01-2-02610-622-000
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	0.00	0.00	01-2-02610-720-000
01-2-02610-720-001	Operation of Buildings-Buildings	0.00	0.00	177,500.00	177,500.00	0.00	01-2-02610-720-001
01-2-02610-720-002	Operation of Buildings-Buildings	0.00	0.00	177,500.00	177,500.00	0.00	01-2-02610-720-002

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

General 01							
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Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	0.00	2,346.14	0.00	(5,573.90)	0.00	01-2-02610-733-000
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	3,315.48	3,315.48	2,500.00	(815.48)	0.00	01-2-02610-733-001
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	1,718.78	1,718.78	2,500.00	781.22	0.00	01-2-02610-733-002
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	500.00	500.00	0.00	01-2-02610-890-000
01-2-02620-720-000	Maintenance of Buildings-Buildings	0.00	0.00	110,354.70	110,354.70	0.00	01-2-02620-720-000
01-2-02650-626-000	Business Service- Gasoline	18.56	18.56	0.00	(18.56)	0.00	01-2-02650-626-000
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	24,231.14	38,308.21	252,696.40	214,388.19	7.66	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	7,031.50	9,969.50	1,333.85	(8,635.65)	0.00	01-2-02710-120-000
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	738.77	738.77	0.00	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	1,706.36	3,160.48	9,510.94	6,350.46	0.00	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,338.48	3,588.97	18,899.26	15,310.29	0.00	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	2,363.00	3,832.33	21,565.60	17,733.27	0.00	01-2-02710-230-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	1,128.10	2,169.42	0.00	(3,322.17)	0.00	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02710-431-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	1,186.23	1,623.98	10,000.00	8,376.02	0.00	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	349.84	620.01	6,000.00	4,908.84	0.00	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	1,396.26	1,396.26	60,000.00	42,223.74	0.00	01-2-02710-626-000
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	0.00	101,755.18	101,755.18	0.00	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	15,000.00	15,000.00	0.00	01-2-02710-733-000
01-2-02710-735-000	Vehicle Operation - Regular Education-Technology S	0.00	0.00	1,500.00	1,500.00	0.00	01-2-02710-735-000
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	525.00	525.00	1,000.00	325.00	0.00	01-2-02710-810-000

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02710-890-000	Vehicle Operation - Regular	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02710-890-000
	Education-Miscellaneous						
01-2-02712-110-000	Vehicle Operation - School Age	874.23	1,360.73	10,656.73	9,296.00	5.49	01-2-02712-110-000
	SPED-Salaries of Re						
01-2-02712-210-000	Vehicle Operation - School Age	0.57	11.94	1,842.80	1,830.86	0.00	01-2-02712-210-000
	SPED-Group Insuranc						
01-2-02712-220-000	Vehicle Operation - School Age	66.88	103.49	638.72	535.23	0.00	01-2-02712-220-000
	SPED-Social Securit						
01-2-02712-230-000	Vehicle Operation - School Age	86.35	134.42	947.63	813.21	0.00	01-2-02712-230-000
	SPED-Retirement Con						
01-2-02712-626-000	Vehicle Operation - School Age	0.00	0.00	914.13	914.13	0.00	01-2-02712-626-000
	SPED-Gasoline						
01-2-03500-320-000	Other State Catagorical	0.00	0.00	0.00	0.00	0.00	01-2-03500-320-000
	Programs-Professional Educ						
01-2-06200-111-000	Federal Services - Title I, Part A ESSA	598.17	85,912.37	50,000.00	(35,912.37)	50.72	01-2-06200-111-000
	Improving						
01-2-06200-112-000	Federal Services - Title I, Part A ESSA	0.00	0.00	5,000.00	5,000.00	0.00	01-2-06200-112-000
	Improving						
01-2-06200-123-000	Federal Services - Title I, Part A ESSA	0.00	0.00	500.00	500.00	0.00	01-2-06200-123-000
	Improving						
01-2-06200-151-000	Federal Services - Title I, Part A ESSA	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000
	Improving						
01-2-06200-159-000	Federal Services - Title I, Part A ESSA	0.00	0.00	50.00	50.00	0.00	01-2-06200-151-000
	Improving						
01-2-06200-211-000	Federal Services - Title I, Part A ESSA	176.15	22,477.58	15,000.00	(7,477.58)	0.00	01-2-06200-211-000
	Improving						
01-2-06200-212-000	Title I - Para Salary Group Ins	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-212-000
	(LTD&Health)						
01-2-06200-213-000	Federal Services - Title (BCB	0.00	0.00	300.00	300.00	0.00	01-2-06200-213-000
	Improving						
01-2-06200-221-000	Federal Services - Title I, Part A ESSA	45.01	6,318.14	3,950.00	(2,368.14)	0.00	01-2-06200-221-000
	Improving						
01-2-06200-222-000	Title I - Para Salary SS	0.00	0.00	500.00	500.00	0.00	01-2-06200-222-000
01-2-06200-223-000	Federal Services - Title I, Part A ESSA	0.00	0.00	50.00	50.00	0.00	01-2-06200-223-000
	Improving						
01-2-06200-231-000	Federal Services - Title I, Part A ESSA	59.06	7,944.77	2,000.00	(5,944.77)	0.00	01-2-06200-231-000
	Improving						
01-2-06200-232-000	Title I - Para Salary NPERS	0.00	0.00	500.00	500.00	0.00	01-2-06200-232-000
01-2-06200-233-000	Federal Services - Title I, Part A ESSA	0.00	0.00	50.00	50.00	0.00	01-2-06200-233-000
	Improving						
01-2-06200-610-000	Federal Services - Title I, Part A ESSA	0.00	0.00	100.00	35.41	0.00	01-2-06200-610-000
	Improving						

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description		M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving		0.00	0.00	5,000.00	5,000.00	0.00	01-2-06200-890-000
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati		0.00	0.00	8,500.00	8,500.00	0.00	01-2-06404-591-000
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc		0.00	0.00	5,000.00	5,000.00	0.00	01-2-06406-591-000
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S		0.00	0.00	14,000.00	14,000.00	0.00	01-2-06408-111-000
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S		0.00	0.00	5,000.00	5,000.00	0.00	01-2-06408-211-000
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S		0.00	0.00	15,000.00	15,000.00	0.00	01-2-06408-591-000
01-2-06410-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S		0.00	0.00	0.00	0.00	0.00	01-2-06410-591-000
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share		0.00	0.00	3,000.00	3,000.00	0.00	01-2-06412-591-000
01-2-06996-610-000	General Supplies (less than \$5,000 each) ESSER		585.40	1,056.86	0.00	(3,138.86)	0.00	01-2-06996-610-000
01-2-08000-000-000	Transfers (Outgoing)		0.00	0.00	689,747.66	689,747.66	0.00	01-2-08000-000-000
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities		0.00	0.00	120,000.00	120,000.00	0.00	01-2-08000-913-000
01-2-09000-000-000	Non-Program Expenditure		3,019.03	(2,576.78)	0.00	2,576.78	0.00	01-2-09000-000-000
01-2-09000-890-000	Non-Program Expenditure-Miscellaneous Expenditures		0.00	0.00	0.00	0.00	0.00	01-2-09000-890-000
X Expense			604,439.63	1,116,844.92	9,442,154.17	8,267,610.43	9.00	* Account Type
01 General			604,439.63	(212,183.62)	18,172,783.17	18,327,267.97	-3.70	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Depreciation 02

Account Type	I	Revenue						
Account	Description		M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
02-1-01510-000-000	Interest		0.00	3.65	0.00	(3.65)	0.00	02-1-01510-000-000
	I Revenue		<u>0.00</u>	<u>3.65</u>	<u>0.00</u>	<u>(3.65)</u>	<u>0.00</u>	* Account Type
Expense								
02-2-02900-430-000	Maintenance of Buildings-Buildings		0.00	0.00	0.00	0.00	0.00	02-2-02900-430-000
02-2-09000-911-000	Non-Program Expenditure-Fund Transfers to General		0.00	0.00	0.00	0.00	0.00	02-2-09000-911-000
	X Expense		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Account Type
	02 Depreciation		<u>0.00</u>	<u>(3.65)</u>	<u>0.00</u>	<u>3.65</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM
Chase County Schools

Employee Benefit Fund 03							
Account Type	I	Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue							
03-1-01510-000-000	Interest Income	0.00	0.89	0.00	(0.89)	0.00	03-1-01510-000-000
	I Revenue	<u>0.00</u>	<u>0.89</u>	<u>0.00</u>	<u>(0.89)</u>	<u>0.00</u>	* Account Type
Expense							
03-2-02900-260-000	Unemployment Compensation - Non-Instructional	0.00	0.00	0.00	0.00	0.00	03-2-02900-260-000
	X Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Account Type
03 Employee Benefit Fund		<u>0.00</u>	<u>(0.89)</u>	<u>0.00</u>	<u>0.89</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description		M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-09415-000-000	Monthly Interest		0.00	0.00	0.00	0.00	0.00	05-1-09415-000-000
	I Revenue		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Account Type
Expense								
05-2-02900-610	General Supplies		0.00	0.00	0.00	0.00	0.00	05-2-02900-610-000
05-2-08000-911-000	Transfers (Outgoing)-Fund Transfers to General Fun		0.00	0.00	0.00	0.00	0.00	05-2-08000-911-000
05-2-08000-912-000	Transfers (Outgoing)-Fund Transfers to School Nutr		0.00	0.00	0.00	0.00	0.00	05-2-08000-912-000
	X Expense		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Account Type
05 Activities			<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

School Nutrition 06							
Account Type	I	Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue							
06-1-01510-000-000	Interest	0.00	1.99	0.00	(1.99)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	0.00	15,735.10	0.00	(15,735.10)	0.00	06-1-01611-000-000
06-1-03150-000-000	State Reimbursement (of Nutrition Programs)	0.00	0.00	0.00	0.00	0.00	06-1-03150-000-000
I Revenue			<u>15,737.09</u>	<u>0.00</u>	<u>(15,737.09)</u>	<u>0.00</u>	* Account Type
Expense							
06-2-01100-352-000	Data Processing	0.00	20.00	0.00	(20.00)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	47,219.40	67,071.76	0.00	(67,071.76)	14.90	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	39.28	39.28	0.00	(39.28)	0.00	06-2-03100-610-000
06-2-03100-730-000	Food Service Equipment	0.00	0.00	0.00	0.00	0.00	06-2-03100-730-000
06-2-03100-733-000	Food Service Furniture and Fixtures	0.00	0.00	0.00	0.00	0.00	06-2-03100-733-000
06-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	0.00	0.00	06-2-08000-913-000
X Expense			<u>67,131.04</u>	<u>0.00</u>	<u>(67,131.04)</u>	<u>14.92</u>	* Account Type
06 School Nutrition			<u>47,258.68</u>	<u>51,393.95</u>	<u>0.00</u>	<u>(51,393.95)</u>	<u>11.42</u> Fund

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

Bond 07							
Account Type	I	Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue							
07-1-01510-000-000	Interest	0.00	34.16	0.00	(34.16)	0.00	07-1-01510-000-000
	I Revenue	<u>0.00</u>	<u>34.16</u>	<u>0.00</u>	<u>(34.16)</u>	<u>0.00</u>	* Account Type
Expense							
07-2-05000-831-000	Debt Service-Redemption of Principa	0.00	0.00	0.00	0.00	0.00	07-2-05000-831-000
07-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	0.00	0.00	0.00	0.00	07-2-05000-832-000
	X Expense	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Account Type
	07 Bond	<u>0.00</u>	<u>(34.16)</u>	<u>0.00</u>	<u>34.16</u>	<u>-0.01</u>	Fund

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

Special Building 08							
Account Type	I	Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue							
08-1-01100-000-000	Taxes Levied/Assessed by the School District	0.00	91,726.66	0.00	(91,726.66)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	21.48	0.00	(21.48)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	0.00	3.24	0.00	(3.24)	0.00	08-1-01510-000-000
I Revenue		0.00	91,751.38	0.00	(91,751.38)	0.00	* Account Type
Expense							
08-2-02515-720-000	Building and Sites-Buildings	0.00	0.00	0.00	0.00	0.00	08-2-02515-720-000
08-2-04700-450-000	Building Improvements-Construction Services	0.00	0.00	0.00	0.00	0.00	08-2-04600-450-000
08-2-05000-831-000	Debt Service-Redemption of Principa	0.00	0.00	0.00	0.00	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	0.00	0.00	0.00	0.00	08-2-05000-832-000
X Expense		0.00	0.00	0.00	0.00	0.00	* Account Type
08 Special Building		0.00	(91,751.38)	0.00	91,751.38	-7.42	Fund

Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

Qualified Capital Purpose Undertaking 09

Account Type I Revenue

Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
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Revenue

09-1-01100-000-000	Taxes Levied/Assessed by the School District	0.00	58,644.08	0.00	(58,644.08)	0.00	09-1-01100-000-000
09-1-01115-000-000	Carline Taxes	0.00	0.00	0.00	0.00	0.00	09-1-01115-000-000
09-1-01510-000-000	Interest	0.00	93.76	0.00	(93.76)	0.00	09-1-01510-000-000
09-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	09-1-03180-000-000

I Revenue

0.00	58,737.84	0.00	(58,737.84)	0.00	* Account Type
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Expense

09-2-05000-000-000	Debt Service	0.00	0.00	0.00	0.00	0.00	09-2-05000-000-000
09-2-05000-831-000	Debt Service-Redemption of Principa	0.00	0.00	0.00	0.00	0.00	09-2-05000-831-000
09-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	0.00	0.00	0.00	0.00	09-2-05000-832-000
09-2-05000-833-000	Debt Service-Bond Issuance and Other Debt-Related	0.00	0.00	0.00	0.00	0.00	09-2-05000-833-000

X Expense

0.00	0.00	0.00	0.00	0.00	* Account Type
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09 Qualified Capital Purpose Undertaking

0.00	(58,737.84)	0.00	58,737.84	-11.99	Fund
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Chase Revenue and Expenditure Report

Printed: 10/13/2020 2:20:11PM

Chase County Schools

Student Fee 12							
Account Type	I	Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue							
12-1-01510-000-000	Interest	0.00	0.71	0.00	(0.71)	0.00	12-1-01510-000-000
12-1-01741-000-000	Drivers Ed Fees	0.00	0.00	0.00	0.00	0.00	12-1-01741-000-000
12-1-09104-000-000	Student Council	0.00	0.00	0.00	169.95	0.00	12-1-09104-000-000
I Revenue		0.00	0.71	0.00	169.24	0.00	* Account Type
Expense							
12-2-01300-340-001	Drivers Ed Service	0.00	0.00	0.00	0.00	0.00	12-2-01300-340-001
X Expense		0.00	0.00	0.00	0.00	0.00	* Account Type
12 Student Fee		0.00	(0.71)	0.00	(169.24)	1.13	Fund
Report Total:		<u>(651,698.31)</u>	<u>311,318.30</u>	<u>(18,172,783.17)</u>	<u>(18,426,232.70)</u>	<u>-3.59</u>	

TPT-1st Gr Science Thinkers	\$ 53.52
TPT-Literary Theme Poster 4th Gr	\$ 4.18
TPT-2020 Election Day Process 3 GR	\$ 8.57
TPT-Poster (money)	\$ 3.57
Grizzly Industrial-Saw Blade	\$ 26.89
Hills Family Foods-Groceries for Home-Ec	\$ 14.21
Imperial SF-groceries	\$ 111.89
Dollar General-supplies for HomeEc	\$ 37.46
Amazon-Central Office Supplies	\$ 229.45
Amazon-Flush mount/stopper (maintenance)	\$ 142.47
Amazon-Bun Rack Cover	\$ 30.02
Amazon-Bun rack Cover	\$ 30.02
Amazon-vacuum breaker repair kit	\$ 4.78
Amazon-Multiport adapter, HDMI adapter	\$ 86.73
Amazon-Crimp tool,flash drives, cutting pliers	\$ 79.38
HP-credit for HP Pavilion laptop	\$ (218.40)
West Music-Basic Beat BBTST	\$ 194.08
Amazon-Sloan valve repair kit, plastic cover	\$ 18.10
Owens True Value-food storage containers	\$ 22.34
Amazon-ice machine	\$ 1,718.78
Amazon-Ice machine	\$ 1,718.78
Woodworkers Supply-wood	\$ 291.89
Hills Family Foods-groceries home ec	\$ 75.73
Hills Family Foods-groceries Home Ec	\$ 8.99
Imperial Super Foods-groceries home ec	\$ 5.89
Dollar General-home ec supplies	\$ 8.52
Amazon-Scanner (central office)	\$ 106.49
Amazon-Scanner (Central Office)	\$ 106.50
ABEBooks-ELL book	\$ 269.43
Amazon-LCD Screen	\$ 59.43
Amazon-Timetec Hynix IC 8GB Kit	\$ 36.20
Amazon-Internal SSD	\$ 53.24
Amazon-toy cars. counting bears, building blocks	\$ 61.18
Amazon-Label maker/dry erase markers	\$ 75.10
Amazon-8 pocket folders	\$ 63.87
Amazon-POE switch	\$ 122.46
Amazon-Vacuum breaker repair kit	\$ 25.56
Amazon-Cat6/Cat5 wire	\$ 65.96
Hills Family Foods-grocery Home Ec	\$ 9.39
Hills Family Foods-groceries Home Ec	\$ 24.25
Imperial Super Foods-grocery Home Ec	\$ 3.50
Imperial Super Foods-grocery Home Ec	\$ 30.09
Amazon-Inside Plastic Cover	\$ 16.20
Amazon-Flushline replacement kit	\$ 65.16
Amazon-cabinet locks	\$ 9.57
Amazon-external harddrive docking station	\$ 31.94
Hills Family Foods-groceries Home Ec	\$ 24.15

Hills Family Foods-groceries Home Ec	\$ 62.49
Amazon-8GB Kit, internal SSD. ethernet adapter	\$ 109.66
Amazon-HDMI Cable	\$ 14.88
Amazon-MacPro battery	\$ 85.18
Amazon-dodgeballs/basketballs	\$ 267.56
Amazon-Ice machine	\$ 798.35
Amazon-ice machine	\$ 798.35
Abebooks-Spanish book	\$ 5.33
Amazon-Spanish Student Edition book	\$ 92.55
Amazon-Deoderant (Nurse)	\$ 98.52
Gemiini Systems-SPED software	\$ 98.00
Amazon-portable bluetooth party speaker	\$ 179.99
Amazon-basketballs,soccerballs, footballs	\$ 172.32
Amazon-tether ball for playgroun	\$ 61.44
Sheetmusic-LaBamba music	\$ 130.75
Amazon-Roberts Rules of Order books	\$ 172.89
Hills Family Foods-ACT Testing snack	\$ 35.42
Activity Expenses	\$ 3,019.03
Total US Bank Expenses October	\$ 12,170.22

Activities Director's Report

Winter Sports Classifications were announced.

Boys Basketball C-2 52 Boys and the cut was 62 (Last Year it was 62) 20/55

Girls Basketball C-1 78 Girls and the cut was 58 (Last Year it was 58) 29/54

Wrestling C 52 Boys and the cut was 50 (Last Year it was 49) 57/64

Speech C1 130 Total Count (17/50)

Play Production C-1 Total Count 130 (2/46)

Chase County C-10 Softball Subdistricts were held at Bill Dunkhas Memorial Park in Stamford, NE on Monday, October 5. Chase County played #1 Southern Valley at 2:00 PM Mountain Time. The District Tournament was moved to a one day Tournament this year. Chase County lost 10-0 to Southern Valley who went on to win the C-10 Subdistrict.

C-5 Cross Country Districts are in Ogallala on Thursday, October 15 at the Crandell Creek Golf Course. There will be 12 teams competing in the C-5 District. The Girls will run at 3:00 PM Mountain time and the boys will run at 4:05 PM Mountain Time.

SPVA Volleyball Tournament is at Perkins County on Saturday October 17th. The brackets were sent out on Monday. There will be 5 games played in the Pritchett and 5 games played in the Main Gym. Chase County is the #5 Seed and will play #4 Seed Perkins County in the main Gym. The tournament will start at 10:00 AM Mountain Time. The winner will play North Platte St. Pat's at approximately 11:30 AM MDT.

Chase County Volleyball will play in the C1-11 District probably at Gothenburg as they will be the highest seed on Monday, October 26 and Tuesday, October 27. There are 4 teams in the District Tournament. Chase County, Cozad, Gothenburg, and Hershey. At this team Chase County is the #3 Seed and is at 30th in the Wild Card Points for Class C1.

Wrestling is still being discussed and a living document at this time. It will be discussed in November.

Attitude of Gratitude thanks to to bus drivers for everything they have been doing. Teachers for covering classes and all the extra help due to lack of subs. Coaches as they have been battling and adapting as the season progresses. Rex Felker for stepping in and driving to help out with the bus driver shortage. Dallas Baney helping out driving a van to cover routes and everything he and he custodians have been doing to keep the school going. Janet Sheaffer for helping keep the school clean by fogging.

If you have any questions about or concerns about my report, please email me at thauxwell@chasecountyschools.org

Mrs. Odens' October 2020 School Board Report

Parent Teacher Conferences are planned for next week, October 19th from 2-8 PM. Parents will be receiving their student's MAP Growth Reports. Parent Updates from the ARC English Language Arts curriculum will also be shared and explained to parents at all grade levels. K-4 will have scheduled conferences and will take place in the classrooms. Middle School conferences will be held in the Shorthorn Gym and High School conferences will take place in the cafeteria.

PTO is providing a meal for the staff again this year.

Our Staff In-Service day on Monday, October 12th provided teachers with time to look at MAP data and talk about intervention time. We had discussions about plans for getting work and content to students that are in quarantine. Teachers were also given time to prepare for PTC and work with their grade-level and content area teams.

Homecoming Week was a great success. A large number of staff and students dressed up for the different days. The pep rally at the football field worked just fine.

We are still planning on having the Parade of Costumes on Thursday, October 29th. We are unsure of what it will look like and where we will have it at this current time.

The PTO Book Fair is planned for the second week on November. Currently, we are planning on having parents and community members come into the school to buy books during the evening hours. This would be similar to the community coming into the school for sporting events.

MTSS meetings will begin this month. Each grade level will meet with the MTSS team to discuss students who are struggling.

I am continuing my observations and walk throughs.

7-12 Principal's Report
October 13, 2020
Mr. Sorensen

Congratulations to Alexis Richmond! Alexis was the local recipient of the NSAA sponsored Believers and Achievers Award.

September 22nd - Seniors did take the ACT at the Berean Church. I commend Mr. Herbert on the organization of this test session and I also commend the senior class. Every senior showed up for the test!

September 23rd - In Service Day K-12. It was a productive day on the 7-12 side. Teachers were introduced to the district reading data and strategies to use within their subject area. Teachers are implementing reading strategies within their respective subject areas to aid and assist the ELA teachers in improving reading scores across grades 7-12. I commend Mrs. Lambert for the organization of this day.

MAP testing was completed for grades K-9 by Friday, September 25th.

September 28th - With the help of Rex Felker and the bus drivers, we conducted our annual bus evacuation drill with all K-12 students that were present that day. Rex and the drivers did a great job with giving direction and working with our students.

September 30th - Sophomores and Juniors did take the Pre ACT in the Auxiliary gym. Mr. Herbert did a nice job of organizing this test day. We did have a make up day today for a couple of students.

Homecoming Week was a successful week. It was disappointing that we did not get the volleyball game in with Perkins County or the football game in with Hershey. The kids were great and I was very impressed with the hall decorations and that they stayed up all week without being torn down. Mrs. Kimble and the cheerleaders did an outstanding job with the week's festivities and Mrs. Hinojosa and the student council did a great job with the dance and being flexible to have it outside. I lost count of all of the students, as they were leaving the dance, that said thank you for having the dance. The student body needed that opportunity to have fun.

October 12th - In-service day. The focus was on MAP district data and strategic intervention planning with K-12 teachers. Teachers of all subject areas answered questions posed by Mrs. Lambert regarding intervention strategies:

1. What do we notice about our student groupings? How can we group our students effectively for intervention and support?
2. What will the 50% grade level, 50% intervention model look like in our classrooms?
3. What resources will we use to help our students?
4. How do we work together as a team to get the most students to “cross the finish line”? What can we all do strategically?

Mrs. Lambert did spend time with the 5-12 teachers of Social Studies, 5-12 Science and high school health teachers and looked at curriculum standards.

Board Report

October 13, 2020

Adam Lambert
Superintendent of Schools

Academics & Students

- Have been working with the administration team and counseling department on setting up 4 year plans for students to help the school and the students track their graduation requirements/credits.
- There was another ARC training this past month. Teachers are starting to learn how to input data into the system. Once fully implemented we will be able to track student progress/growth in real time. Up to this point we have student's reading levels figured out, which is a huge first step in the right direction.
- Administered the state mandated ACT Sept. 22nd to the senior class as a make up of missing last year's opportunity.
- Students finished taking the MAP tests and I gathered all of the scores and compared them against the district's benchmark scores. This is invaluable data for our teachers to know what to focus on next.
- Sept. 30th the pre ACT was administered to sophomores and juniors.
- Had a PD day on Oct. 12th. We presented MAP data and ELA data to the staff. We also discussed this year's state testing protocols.
- Principals and I attended a virtual School Law Webinar to get all of the updates for 20-21.
- Principals have been doing a great job making things work with the lack of substitutes this year.

- Troy H. has been doing great juggling all of the transportation needs with our lack of drivers.
- Been dealing with some COVID positive cases the past week and a half. Can't say enough how great Angie Paisley and the administration team has been through all of this.

Building & Grounds

- Both arboretum signs have been installed. One outside and one inside. We may want to consider being an official arboretum site as there has been a lot of work put into making our outdoor facilities look great and it could bring people to our beautiful facilities.
- The windmill on the north side of the school has been repaired.
- Started conversations to update our bell system and install phones in all the teachers rooms.
- Have started working on updating our website. Will continue to work on this.
- Custodians painted the crosswalk safety lines for the front driveway where the buses drop off.
- Custodians also freshened up the front lamp posts by painting them black
- The digital sign north of the football field is displaying the weekly activities now. We also have the tv in the main commons area scrolling through activity photos from the year.
- Did the research on what it would take to update our camera system and will be presenting that tonight.

Budget & Finance

- Set up the activities budget for the 20-21 school year. Went through line item by line item with Troy H. and Jill M. so that we are all on the same page.

- Created classroom budgets for all of the teachers so they are aware of what funds they have available to them. We also added these line items into our internal accounting system so that we can track them throughout the year.
- Dana Cole and Company were out to conduct our 19-20 school audit.
- 19-20 SPED final financials were submitted to the Nebraska Department of Education
- Our Title I application for the 20-21 school year was filled out and submitted. This year we will get around \$102,000 toward title I.
- We received a GEER grant toward some more student computers. The technology committee and I met and discussed what would be the most beneficial plan moving forward.



Configure a New Vehicle:View Summary



Choose Model Choose Options Customer/Other Info View Summary

RELATED LINKS

- Return to Order Vehicles Page
- Configure a New Vehicle
- View My Allocation and Constraints
- View Stored Configurations
- View My Request for Order List
- US On-Line Order/Reference Guide

Review the vehicle configuration information in order to ensure that it is correct. If you need to make a change click "Back" to return to the Configure and Submit Request for Order: Customer/Other Info screen. Click "Submit Request for Order" to submit this configuration as a request for order. Click "Save as Stored Configurations" in order to store this configuration. Click "Submit Order Changes" to apply order changes, if page accessed from Change Single order path. Click "Cancel" to cancel the entire configuration.

Note: A submitted request for order is at Event Code 1000 (Order Request Added).

GM Business Associate Information

Detail View with prices

Charge-to BAC: 112051	Charge-to BFC: 1
Ship-to BAC: 112051	Ship-to BFC: 1
Contact Name:	DAN:
Phone #:	Stock No:

Model Information

Model Year: 2021	Distrib.Entity: FLT Fleet	Order Type:FBC-Fleet Political Subdivision
Division: CHEVROLET TRUCK	Allocation Group: EXPVAN	
Model: CG23406 - Express: 2500 Passenger Van		
MSRP: w/DFC †: \$41,625.00		

Ordered IN 2021
12 PASSENGER Express Van

Fleet Information

Primary FAN: 995424	End-User FAN:	Bid Item #:
Bid Number:		
PO Number:		

With All Discounts
\$ 31,050⁰⁰

Configuration Information

PEG: 1LS	
Primary Color: GAZ - Summit White	
Engine: L8T - Engine, 6.6L V8 with Direct Injection	\$1,695.00
Transmission: MYD - Transmission, 6-speed automatic, heavy-duty, electronically controlled	
Trim: 93G - Medium Pewter, Custom Cloth	
Emissions: FE9 - Emissions, Federal requirements	
Requested TPW:	

Options: 40P, A18, A19, A31, AJ1, AK5, AS5, ASF, ATG, AU3, B38, BA3, C36, C60, C69, C6P, CBI, DEB, DH6, DRJ, EF7, FE9, FHO, FLT, G80, GU6, JL4, K34, KC4, KG4, KI4, L8T, MYD, N33, NTB, QB5, R6D, TR9, U0H, U80, UD7, UE1, UJM, USR, UTJ, UVC, V14, V22, V37, V8D, VK3, VV4, XLP, YA2, YLP, ZLP, ZQ2, ZQ3, ZR7, ZW6, ZW9, ZX5, ZY1

Hide Descriptions

MSRP None

40P : Wheel finish, painted White.	\$25.00
A18 : Glass, swing-out rear cargo door windows	
A19 : Glass, swing-out side door windows	
A31 : Windows, power	
AJ1 : Glass, Solar-Ray deep-tinted	
AK5 : Airbags, frontal, front driver and right-front passenger	
AS5 : Seats, front bucket with Custom Cloth trim	\$255.00
ASF : Airbags, seat-mounted side-impact for driver and right-front passenger	
ATG : Remote Keyless Entry	\$175.00
AU3 : Door locks, power	

Thank You
Brad Spady

Harchelroad Motors
308 882-4295

B38 : Floor covering, full-length Black rubberized-vinyl	
BA3 : Console, deluxe	
C36 : Heater, rear auxiliary	
C60 : Air conditioning, single-zone manual	
C69 : Air conditioning, rear	
C6P : GVWR, 8600 lbs. (3901 kgs)	
CBI : GVWR--10,000 lbs and under	
DEB : Mirrors, outside heated power-adjustable, Black, manual-folding	\$115.00
DH6 : Visors, driver and front passenger, padded with cloth trim	
DRJ : Mirror, inside rearview, with Rear Vision Camera display	
EF7 : Country Code--USA	
FE9 : Emissions, Federal requirements	
FHO : Vehicle Fuel--Gasoline E10	
FLT : Fleet Processing Option	
G80 : Differential, heavy-duty locking rear	\$325.00
GU6 : Rear axle, 3.42 ratio	
JL4 : StabiliTrak, traction assistance and vehicle stability enhancement system	
K34 : Cruise control	
KC4 : Cooling, External Engine Oil Cooler	
KG4 : Alternator, 150 amps	
KI4 : Power outlet, 120-volt	
L8T : Engine, 6.6L V8 with Direct Injection	\$1,695.00
MYD : Transmission, 6-speed automatic, heavy-duty, electronically controlled	
N33 : Steering column, Tilt-Wheel	
NTB : EMISSION SYSTEM FEDERAL, TIER 3	
QB5 : Wheels, 4 - 16" x 6.5" (40.6 cm x 16.5 cm) steel	
R6D : Bid Assistance	
TR9 : Lighting, auxiliary	
U0H : Audio system, AM/FM stereo with MP3 player and USB port	\$100.00
U80 : Compass, 8-point digital	
UD7 : Rear Park Assist	\$295.00
UE1 : OnStar and Chevrolet connected services capable	
UJM : Tire Pressure Monitoring System	
USR : Audio system feature, USB port	
UTJ : Theft Alarm Notification	
UVC : Rear Vision Camera	
V14 : Transmission oil cooler, external	
V22 : Grille, chrome	
V37 : Bumpers, front and rear chrome	
V8D : Vehicle Statement U.S.	
VK3 : License plate kit, front	
VV4 : 4G LTE Wi-Fi Hotspot capable	
XLP : Tires, front LT245/75R16E all-season, blackwall	
YA2 : Door, sliding passenger-side	\$195.00
YLP : Tires, rear LT245/75R16E all-season, blackwall	
ZLP : Tire, spare LT245/75R16 all-season, blackwall	
ZQ2 : Power Convenience Package	
ZQ3 : Driver Convenience Package	\$395.00
ZR7 : Chrome Appearance Package	\$355.00
ZW6 : Glass, full-body window package	
ZW9 : Body, standard	
ZX5 : Seating, 12-passenger, (2-3-3-4 seating configuration)	
ZY1 : Paint, solid	

▶ **Save in Stored Configurations**

CANCEL

BACK

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to GMPricing.com for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice. The GSA Price Level is for GM use only.

Order Workbench: [FAQs](#) [Site Map](#)

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Imperial Country Ford



Imperial, NE 69033

501 Hwy. 61

Phone 308-882-4323

WATTS 800-255-9762

NEW:

Ford Transit Wagon

2021

350 LR Passenger Wagon

12 Passengers

3.5 Eco Boost Engine

6 Speed Transmission

Oxford White

XLT Trim

Rear View Camera

Price: \$38,250.00

Imperial Country Ford
Daniel B. Kestel

Used Program Van under 25,000 miles = \$28,500⁰⁰
2019 Year



Preview Order 9999 - X2Y 350 Low Roof Pass RWD: Order Summary Time of Preview: 09/08/2020 13:33:12

Dealership Name: Imperial Country Ford, Inc.

Sales Code : F53725

Dealer Rep.	d-russe2	Type	Stock	Vehicle Line	Transit	Order Code	9999
Customer Name		Priority Code	80	Model Year	2020	Price Level	040

DESCRIPTION	MSRP	DESCRIPTION	MSRP
X2Y0 T350 LR PASS XLT RWD	\$42920	JOB #2 ORDER	\$0
148" WHEELBASE	\$0	FRONT LICENSE PLATE BRACKET	\$0
OXFORD WHITE	\$0	9250# GVWR PACKAGE	\$0
CLOTH	\$0	10WAY PWR D/P PALAZZO CLOTH	\$875
DARK PALAZZO GRAY	\$0	50 STATE EMISSIONS	\$0
PREFERRED EQUIPMENT PKG.302A	\$0	BACK UP ALARM	\$125
.XLT TRIM	\$0	SINGLE BATTERY (70 AMP-HR)	\$0
.MANUAL AIR CONDITIONER	\$0	EXTENDED FUEL TANK (31 GAL)	\$285
3.5L ECOBOOST V6 (GAS)	\$1495	FUEL CHARGE	\$0
.10-SPEED TRANSMISSION	\$0	PRICED DORA	\$0
.235/65R16C BSW ALL-SEASON	\$0	DESTINATION & DELIVERY	\$1695
3.73 NON-LIMITED SLIP AXLE	\$0		
TOTAL BASE AND OPTIONS			MSRP \$47395
DISCOUNTS			NA
TOTAL			\$47395

Customer Name:
Customer Address:

Customer Email:

Customer Phone:

Customer Signature

Date

This order has not been submitted to the order bank.

This is not an invoice.



Imperial, NE 69033

501 Hwy. 61

Phone 308-882-4323

WATTS 800-255-9762

NEW:

Ford Transit Wagon

2020

350 LR Passenger Wagon

12 Passengers

3.5 Eco Boost Engine

6 Speed Transmission

Oxford White

XLT Trim

Rear View Camera

Price: \$36,950.00

*Imperial Country Ford
Daniel B. Russell Pres.*



Preview Order 9999 - X2Y 350 Low Roof Pass RWD: Order Summary Time of Preview: 10/13/2020 12:48:18

Dealership Name: Imperial Country Ford, Inc.

Sales Code : F53725

Dealer Rep. d-russe2	Type Stock	Vehicle Line Transit	Order Code 9999
Customer Name	Priority Code 80	Model Year 2020	Price Level 040

DESCRIPTION	MSRP	DESCRIPTION	MSRP
X2Y0 T350 LR PASS XLT RWD	\$42920	JOB #2 ORDER	\$0
148" WHEELBASE	\$0	FRONT LICENSE PLATE BRACKET	\$0
OXFORD WHITE	\$0	9250# GVWR PACKAGE	\$0
CLOTH	\$0	10WAY PWR D/P PALAZZO CLOTH	\$875
DARK PALAZZO GRAY	\$0	50 STATE EMISSIONS	\$0
PREFERRED EQUIPMENT PKG.302A	\$0	BACK UP ALARM	\$125
.XLT TRIM	\$0	SINGLE BATTERY (70 AMP-HR)	\$0
.MANUAL AIR CONDITIONER	\$0	EXTENDED FUEL TANK (31 GAL)	\$285
3.5L ECOBOOST V6 (GAS)	\$1495	FUEL CHARGE	\$0
.10-SPEED TRANSMISSION	\$0	PRICED DORA	\$0
.235/65R16C BSW ALL-SEASON	\$0	DESTINATION & DELIVERY	\$1695
3.73 NON-LIMITED SLIP AXLE	\$0		
TOTAL BASE AND OPTIONS			MSRP \$47395
DISCOUNTS			NA
TOTAL			\$47395

Customer Name:
Customer Address:

Customer Email:
Customer Phone:

Customer Signature

Date

This order has not been submitted to the order bank.

This is not an invoice.

Camera & Switches

Agfire Unifi Design Center

CCS Camera Floor Plan

	QUANTITY	QUANTITY ORDERED	UNIT PRICE	PRICE	STATUS
UBIQUITI DEVICES					
Unifi® Video Camera G3 Dome, 3-Pack	4	0	\$439.00	\$1,756.00	In stock
Unifi® Dome MiniHD Pro	1	0	\$377.50	\$377.50	In stock
Unifi® Video Camera G3	55	0	\$149.00	\$8,195.00	In stock
Unifi® Video Camera G4-Bullet	1	0	\$199.00	\$199.00	In stock
Unifi® Video Camera G4-PRO	8	0	\$449.00	\$3,592.00	In stock
Unifi® USW Pro, 24 POE Switch	3	0	\$699.00	\$2,097.00	In stock
				\$16,218.00	
COMMUNICATIONS RACK					
Unifi® SmartPower RPS	1	0	\$399.00	\$399.00	In stock
Unifi® Rack 24U with PDU	2	0	\$999.00	\$1,998.00	In stock
				\$2,397.00	
Total:				\$18,615.00	

Checkout



Cable NVR / Storage & UPS



APC 3000VA Smart UPS with SmartConnect, SMT3000C Sinewave UPS Battery Backup, AVR, 120V, Line Interactive Uninterruptible Power Supply

\$1,179.99

Prime
Gift options not available. Learn more
Qty: 1

Delete Save for later Compare with similar items



1000ft Cat6 Plenum (Fluke Tested) UTP Solid Bulk Ethernet Network Cable 550 Mhz 23 AWG

\$154.99

Prime & FREE Returns
 This is a gift. Learn more
Qty: 10

Delete Save for later Compare with similar items



Western Digital 12TB WD Purple Surveillance Internal Hard Drive - 7200 RPM Class, SATA 6 Gb/s, 256 MB Cache, 3.5" - WD121PURZ

\$305.95

Prime & FREE Returns
 This is a gift. Learn more
Qty: 8

Delete Save for later Compare with similar items



Ubiquiti UniFi Protect Network Video Recorder - Network Video Recorder

\$349.00

Prime
Only 6 left in stock - order soon.
Shipped from: Prime Electronics USA
Gift options not available. Learn more
Qty: 3

Delete Save for later

Subtotal (22 items): \$6,224.49
 This order contains a gift
Proceed to checkout

Sponsored Products related to items in your cart

- CAT6 Plenum (CMP)...
★ ★ ★ ★ ☆ 37
\$157.99 ✓ prime
See all buying options
- trueCABLE Cat6...
★ ★ ★ ★ ☆ 12
\$357.99 ✓ prime
See all buying options
- 1000ft Cat6 Plenum...
★ ★ ★ ★ ☆ 2
\$154.99 ✓ prime
See all buying options
- 550MHZ CAT6 BLUE...
★ ★ ★ ★ ☆ 64
\$164.99 ✓ prime
See all buying options

Subtotal (22 items): \$6,224.49

Cable Mgmt Misc


Chrome File Edit View History Bookmarks People Tab Window Help

Ubiquiti - jainspahr@chasec... Staff Computer Inventory.xlsx Shopping Cart - Discount-Low Chase County Schools Unifire Design Center

discount-low-voltage.com/Shopping-Cart_2?whence=&item-video=

Agire

★ REVIEWS

	KH-3142-3-001-09	Kendall Howard, 9U LINIER Fixed Wall Mount Cabinet - Vented Door	1	\$266.70	\$266.70	🗑️
	HT-VVMMSSAX5BK7	Hellemann Tyxon 7ft Front Only Side Mount Vertical Cable Manager	2	\$127.00	\$254.00	🗑️
	GR-430	Greenlee 430 Poly Line - 6500FT	1	\$55.99	\$55.99	🗑️
	GR-FP12	Greenlee FP12 12' Fiberglass Fish Pole	1	\$73.50	\$73.50	🗑️
	GR-FP3	Greenlee FP3 - 3ft Telescoping Wire Reader	1	\$18.95	\$18.95	🗑️
	CTS-CH-200	Plastic Cable Hanger J-Hook w/ Drop Wire Clip, 2" Bundle Capacity (Cable Tech Solutions)	200	\$2.65	\$530.00	🗑️
	CTS-CH-200BC	Plastic Cable Hanger J-Hook w/ Beam Clamp, 2" Bundle Capacity (Cable Tech Solutions)	250	\$3.47	\$867.50	🗑️
<p>Subtotal \$2,066.64</p> <p>Tax \$0.00</p> <p>Shipping \$9.99</p>						

Enter Shipping Information

Country: United States

Zip/Postal Code: 69033

Carrier: FedEx

Shipping Method

FedEx 2Day@ - \$3,187.69
 FedEx Ground - \$749.26
 FedEx Home Delivery - \$1,144.68
 FedEx Priority Overnight@ - \$4,121.84

SUBMIT

10/11/2020 Norton



AdministrationEvaluation Instrument of Superintendent**I. EVALUATION PLAN**

The following are steps recommended as an evaluation for the Superintendent of Schools.

1. Review of Performance Evaluation instrument by individual board members.
2. Completion of rating instrument by individual members.
3. Individual member consultation with Superintendent. (optional)
4. Compilation of ratings by Board President.
5. Meeting with Board members to review compiled ratings, identify strengths, areas for improvement, and superintendent's goals for current year.
6. Meeting with the Superintendent to review ratings, strengths, and areas for improvement.
7. Superintendent response to evaluation and revisions of goals for ensuing year.
8. Determination of salary and/or contract terms (as appropriate).

II. PERFORMANCE INSTRUMENT

Levels of Performance

4 3 2 1 N/A

A. EDUCATIONAL LEADERSHIP

1. Administering the development and maintenance of an educational program designed to meet the needs of the community and to carry out policies of the Board of Education.
2. Overseeing the setting of educational goals of the district both annually and over a long-range period
3. Conducting a continuous evaluation of the development and needs of the school system, utilizing community, staff, and student input.
4. Evaluating all administrative personnel, in writing, on an annual basis.
5. Attending state, regional, and national conferences pertaining to the superintendent's duties, upon approval by the Board.
6. Initiating policy considerations to cover situations requiring discretionary action when the superintendent feels the circumstances necessitate a policy.
7. Being alert to advances and improvements in the educational process.

Exceeds Expectations	Meets Expectations	Needs Improvement	Does Not Meet Expectations	Not Applicable

COMMENTS:

B. STAFF RELATIONS

Levels of Performance
 4 3 2 1 N/A

	Exceeds Expectations	Meets Expectations	Needs Improvement	Does Not Meet Expectations	Not Applicable
1. Providing the number and type of positions needed for the effective operation of the schools.					
2. Nominating for appointment, assigning, and defining the duties of all personnel, subject to the approval of the Board.					
3. Striving to create good morale among staff members,					
4. Dealing with personnel matters on an impartial basis.					
5. Recommending the dismissal of staff members for just cause.					

COMMENTS:

C. COMMUNITY LEADERSHIP

Levels of Performance

1. Assuming a major responsibility of maintaining good human relationships among students, teachers, administrators, board members, parents, and the general public. The superintendent shall serve as a unifying force within the school district, striving at every opportunity to reconcile divergent viewpoints on behalf of what is best for students and what is best for public education.
2. Generating and coordinating a public relations program for the school system.
3. Serving as the educational spokesperson for the district in all matters, stressing the positive attributes of the district and the need for continued support for education
4. Establishing and maintaining a sound working relationship with the news media, utilizing any public service opportunities for the betterment of education within the community.
5. Maintaining in all departments and schools, a continuous study of the problems of the school as a basis for their being remediated.

	4	3	2	1	N/A
	Exceeds Expectations	Meets Expectations	Needs Improvement	Does Not Meet Expectations	Not Applicable

COMMENTS:

Levels of Performance

D. WORKING RELATIONSHIP WITH THE BOARD OF EDUCATION

4 3 2 1 N/A

1. Keeping the board informed, by frequent reporting, on the progress and conditions of the school and by keeping in continuous contact with the president of the Board of Education.
2. Attending and participating in all meetings of the board except when the superintendent's own position, salary, or tenure may be under consideration.
3. Preparing for each member of the board, before each board meeting, an agenda listing items to be considered.
4. Developing the necessary rules and regulations to effectively carry out board policy. Also, taking care of all other administrative duties not specifically covered in board policy.
5. Offering professional guidance, recommendation or assistance, when appropriate, when the board is making decisions.

Exceeds Expectations	Meets Expectations	Needs Improvement	Does Not Meet Expectations	Not Applicable

COMMENTS:

Levels of Performance

E. FINANCIAL DIRECTION

4 3 2 1 N/A

- 1. Supervising the preparation of the annual budget and recommending it to the board at its regular meeting for budget approval and supervising the preparation for the public hearing on the budget in accordance with Nebraska statutes.
- 2. Directing the formulation of, or the revision of, salary schedules as a result of negotiations and making such recommendations to the board.

Exceeds Expectations	Meets Expectations	Needs Improvement	Does Not Meet Expectations	Not Applicable

COMMENTS:

Levels of Performance

4 3 2 1 N/A

F. MANAGEMENT OF FACILITIES
 GROUNDS AND EQUIPMENT

1. Serving as custodian of all property, real or personal, owned, leased or borrowed by the district; and lending, exchanging, transmitting or receiving such property only in accordance with approval of the board.

2. Assembling data for the recommended building program and acting as educational advisor to the architect in the preparation of all plans and specifications for the construction of all new buildings or modifications of existing buildings.

3. Recommending boundaries, and changes in boundaries, for the schools within the district.

Exceeds Expectations	Meets Expectations	Needs Improvement	Does Not Meet Expectations	Not Applicable

COMMENTS:

G. PERSONAL QUALITIES

Levels of Performance

4 3 2 1 N/A

- 1. Maintains high standards of ethics, honesty and integrity in all personal and professional matters.
- 2. Demonstrates his ability to work well with individuals and groups.
- 3. Possesses and maintains the health and energy necessary to meet the responsibility of his position.
- 4. Speaks well in front of large and small groups, expressing his ideas in a logical, forthright, and professional manner.
- 5. Maintains his professional development by reading, course work, conference attendance, work on professional committees, visiting other districts, and meeting other superintendents.

Exceeds Expectations	Meets Expectations	Needs Improvement	Does Not Meet Expectations	Not Applicable

COMMENTS:

III. SUMMARY

What are the three strongest areas of the superintendent's performance during the past year?

1) _____

2) _____

3) _____

What are the three areas most in need of improvement during the coming year?

1) _____

2) _____

3) _____

Board President Signature

Superintendent's Signature

Date

Date

Administration

Evaluation Instrument of Superintendent

I. EVALUATION PLAN

The following are steps recommended as an evaluation for the Superintendent of Schools.

1. Review of Performance Evaluation instrument by individual board members.
2. Completion of rating instrument by individual members.
3. Individual member consultation with Superintendent. (optional)
4. Compilation of ratings by Evaluation Committee.
5. Meeting with Board members to review compiled ratings, identify strengths, areas for improvement, and superintendent's goals for current year.
6. Meeting with the Superintendent to review ratings, strengths, and areas for improvement.
7. Superintendent response to evaluation and revisions of goals for ensuing year.
8. Determination of salary and/or contract terms (as appropriate).

CHASE COUNTY SCHOOLS ANNUAL SUPERINTENDENT PERFORMANCE EVALUATION

SUPERINTENDENT'S NAME: _____

PERIOD OF EVALUATION: From: _____ To: _____

TIME IN CURRENT POSITION: _____

PART I - INSTRUCTIONS TO BOARD MEMBERS

Listed below are evaluation factors that are important in the performance of the Superintendent's job. **NOTE: Any rating of a 1.0, 1.5, 2.0, 2.5 requires supporting details.** The "overall performance" evaluation should reflect the Superintendent's total performance, including the performance factors as related to the Superintendent's responsibilities and duties as set forth in the job description.

MARKING INSTRUCTIONS	Each board member should indicate the Superintendent's performance by using <i>checkbox</i> next to the appropriate level of performance.
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The following 4.0 rating scale guide is being provided to assist the evaluator in assigning the most appropriate measurement of the Superintendents' performance.

1.0 = UNACCEPTABLE - Consistently fails to meet job requirements; performance clearly below minimum requirements. Immediate improvement required to maintain employment.

2.0 = NEEDS IMPROVEMENT – Occasionally fails to meet job requirements; performance must improve to meet expectations of position.

3.0 = MEETS EXPECTATIONS – Able to perform job duties satisfactorily. Normal expectations are met.

4.0 = EXCEEDS EXPECTATIONS – Frequently exceeds job requirements; all planned objectives were achieved above the established standards and accomplishments were made in unexpected areas as well. This is the highest level of performance that can be attained.

NA = No Opportunity to Observe – Board member has not had the opportunity to observe the Superintendent regarding the performance being measured/evaluated.

PART II - EVALUATION FACTORS

1. **Knowledge, Skills, Abilities** – Consider the degree to which the Superintendent exhibits the required level of job *knowledge* and/or *skills* to perform the job and this Superintendent’s use of established techniques, materials and equipment as they relate to performance. Does the Superintendent demonstrate the ability to *manage several responsibilities simultaneously*; perform work in a *productive and timely* manner; meet deadlines? Also, consider how well the Superintendent *evaluates* and maintains positive *relationships* with the administrative staff.

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details: _

2. **Quality and Adaptability** – Does the Superintendent complete assignments meeting *quality standards*? Consider accuracy, thoroughness and adherence to *standards* and *policies*. Consider the ease with which the Superintendent adjusts to any *change* in duties, responsibilities, procedures, or work environment. How well does the Superintendent accept *new ideas*, respond appropriately to constructive criticism and to suggestions for work improvement from the Board of Education?

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details: _

3. **Communication** – Consider job related effectiveness in *communications* with others. Does the Superintendent *express ideas clearly* both orally and in writing, listen well and *respond appropriately*?

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details

4. **Ethical** – Consider the degree in which the Superintendent exhibits *honesty, integrity, and trustworthiness* in responsibilities, assignments, and interactions with others.

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details

5. **Leadership** – Consider how well the Superintendent demonstrates effective team working abilities; gains respect and cooperation; inspires and motivates district employees; works toward common goal. How well does the Superintendent demonstrate the ability to work with others in accomplishing goals? Consider how well the Superintendent serves as a role model; provides guidance and opportunities to district employees for their development and advancement; resolves problems; assists district employees in accomplishing objectives. Consider how well the Superintendent seeks and assumes greater responsibility, monitors projects, and follows through appropriately.

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details

6. **Planning and Organizing** – Consider how well the Superintendent plans and organizes work; coordinates with others, and establishes appropriate priorities; anticipates future needs; carries out assignments effectively. Consider the results of this Superintendent’s efforts. Does the Superintendent demonstrate the ability to manage several responsibilities simultaneously; perform work in a productive and timely manner; meet deadlines? Does the Superintendent monitor projects and exercise follow-through; adhere to time frames; is on time for meetings and appointments? Consider how well the Superintendent effectively analyzes problems, determines appropriate action for solutions, and exhibits timely and decisive action; thinks logically.

UnacceptableExceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details

Financial – Consider how well the Superintendent *prepares* the budget, has complete *understanding* and *knowledge*, *manages* all funds, and submits *timely reports* to the Board of Education.

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details: _

7. **Relationships** – Consider how well the Superintendent *establishes relationships* with students and parents, maintains a *positive* learning environment, *participates* in community and professional organizations. To what extent does the Superintendent display a *positive, cooperative attitude* in the completion of duties and responsibilities? How well does the Superintendent work with district employees? Does the Superintendent demonstrate *consideration of others*; maintain *rapport* with others; *help others willingly*?

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details

PART III – DRIVING FORCE GOALS AND SUCCESS MEASURES

Driving force goals, success measures and quarterly activities have been clearly established, progress of these tasks should be evaluated. List and evaluate progress made on major pre-determined driving force goals, success measures and quarterly activities by marking the appropriate box. The “Supporting Details” space may be used for satisfactory progress but must be used for unsatisfactory progress.

1) Driving Force Goal:

a) Success Measure: -

Accomplished or Satisfactory Progress

Unsatisfactory Progress

Supporting Details: _____

2) Driving Force Goal:

a) Success Measure: -

Accomplished or Satisfactory Progress

Unsatisfactory Progress

Supporting Details: _____

PART IV - OVERALL PERFORMANCE

Please use this space to describe the overall performance rating. The overall rating should be a reflection of the evaluation factors graded above.

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details:

SIGNATURES

Board Evaluation Chair: _____ **Date:** _____

Superintendent: _____ **Date:** _____

Supporting Details:

PART V - TO THE SUPERINTENDENT:

I have been advised of my performance ratings. I have discussed the contents of this review with the board members. My signature does not necessarily imply agreement. My supporting details are as follows (optional) (attach additional sheets if necessary):

Signature: _____ **Date:** _____

APPENDIX 1: ESTABLISHMENT OF OBJECTIVES FOR THE COMING YEAR

With reference to the position responsibilities, list below the goals, objectives, projects or special assignments which should be continued and/or completed in the coming year. It is understood that these goals, objectives, etc. are subject to adjustment or change as situations and priorities change.

**GOALS/ OBJECTIVES/ MAJOR DUTY/ PROJECT/ SPECIAL ASSIGNMENTS/
RECOMMENDATIONS FOR IMPROVEMENT**

Driving Force Goal: 1.

Success Measures: a.

Driving Force Goal: 1.

Success Measures: a.

Driving Force Goal: 1.

Success Measures: a.

Evaluation Chair's Signature: _____ Date: _____

Superintendent's Signature: _____ Date: _____

Add onto 9360

Notice

The board shall give reasonable advance publicized notice of the time and place of each of its meetings, which generally will be 48 hours or more in advance of the meeting. Such notice shall be transmitted to all members of the board and to the public. Notice of regular and special meetings shall be published in a newspaper of general circulation within the district and, if available, on the newspaper's website. Newspapers of general circulation in the district include, but are not necessarily limited to, the Imperial Republican or the McCook Gazette. Such notice shall contain a statement that the agenda shall be readily available for public inspection at the administration office of the school during the normal business hours. In addition, the superintendent is authorized, but not required, to publish the notice of any meeting on the school district's website, posting in three prominent places within the school district, or by any other appropriate method designated by the board. The minutes of each meeting shall document the method(s) and date(s) of the meeting notice.

When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes of the meeting, and any formal action taken in such meeting shall pertain only to the emergency. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public no later than the end of the next regular business day.

Weather Delays

In the event of inclement weather which makes it dangerous or unreasonable for board members or members of the public to attend a meeting for which notice has already been given, such meeting may be postponed by the board president. The board will communicate the delay to members of the public by posting it on the district's website and by following the same communication protocol that the district follows when student attendance at school is called off due to inclement weather. When possible, the board president and superintendent will attempt to communicate the information to local media members and business owners to assist in notifying the public of the delay. Notice of the date, time, and location of the postponed meeting will be advertised as required in the "Notice" section above.

StudentsAnti-Bullying Policy

One of the missions of the District is to provide a physically safe and emotionally secure environment for students and staff.

The administration and staff are to implement strategies and practices to reinforce and encourage positive behaviors by students. Positive behaviors include non-violence, cooperation, teamwork, understanding, and acceptance of others.

The administration and staff are to implement strategies and practices to identify and prevent inappropriate behaviors by all students, including anti-bullying education for all students. Inappropriate behaviors include bullying, intimidation, and harassment. Bullying means any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by the school being used for a school purpose by a school employee or designee, or at school-sponsored activities or school-sponsored athletic events.

The school district shall review the anti-bullying policy annually.

Legal Reference: Neb. Rev. Stat. § 79-2137
Student Discipline Act, Neb. Rev. Stat. §§ 79-254 to 79-296
NDE February 2003 State Board Action; Reaffirmed December 2005

Date of Adoption: August 14, 2018

StudentsStudent AttendanceAttendance Policy and Excessive Absenteeism

Regular and punctual student attendance is required. The administration is responsible for developing further attendance rules and regulations, and all staff are expected to implement this policy and administrative rules and regulations to encourage regular and punctual student attendance. The Principals and teachers are required to maintain an accurate record of student attendance.

A. Attendance and Absences.

1. Circumstances of Absences – Definitions. The circumstances for all absences from school will be identified as School Excused or Not School Excused. Absences should be cleared through the Principal's office in advance whenever possible. All absences, except for illness and/or death in the family, require advance approval.
 - a. School Excused. Any of the following circumstances that lead to an absence will be identified as a *School Excused* absence, provided the required attendance procedures have been followed:
 - (1) Impossible or impracticable barriers outside the control of the parent or child prevent a student from attending school. The parent must provide the school with documentation to demonstrate the absence was beyond the control of the parent or child. This could include, but is not limited to documented illness, court, death of a family member, or suspension.
 - (2) Other absences as determined by the principal or the principal's designee.
 - b. Not School Excused. Absences that are not school excused may result in a report to the county attorney and may be classified as follows:
 - (1) Parent acknowledged absences are those in which the parent communicated with the school in the prescribed manner that the child is absent and is the parent's responsibility for the extent of the school day. This includes, but is not limited to, illness, vacations, and medical appointments.
 - (2) Other absences are those in which the parent has not communicated a reason for the student's absence.

2. Absence Procedure. In its Student Information System, the District may identify many different codes that provide greater definition to the circumstances of a child's absence, but all of the codes need to be identified to parents and students as fitting into one of the above defined absence circumstances.

A student will not be allowed to enter class after an absence until an admit slip, based upon a written or verbal parental excuse, is issued by the Principal's office.

Two school days will be allowed to make up work for each day missed, with a maximum of 10 days allowed to make up work.

3. Mandatory Ages of Attendance. A child is of mandatory age if the child will reach age 6 prior to January 1 of the then-current school year and has not reached 18 years of age.

Exceptions for Younger Students. Attendance is not mandatory for a child who has reached 6 years of age prior to January 1 of the then-current school year, but will not reach age 7 prior to January 1 of such school year, if the child's parent or guardian has signed and filed with the school district in which the child resides an affidavit stating either: (1) that the child is participating in an education program that the parent or guardian believes will prepare the child to enter grade one for the following school year; or (2) that the parent or guardian intends for the child to participate in a school which has elected or will elect pursuant to law not to meet accreditation or approval requirements and the parent or guardian intends to provide the Commissioner of Education with a statement pursuant to section 79-1601(3) on or before the child's seventh birthday.

Exceptions for Older Students. Attendance is also not mandatory for a child who: (1) has obtained a high school diploma by meeting statutory graduation requirements; (2) has completed the program of instruction offered by a school which elects pursuant to law not to meet accreditation or approval requirements; or (3) has reached the age of 16 years and has been withdrawn from school in the manner prescribed by law.

Early Withdrawal for Students Enrolled in Accredited or Approved Schools. A person who has legal or actual charge or control of a child who is at least 16 but less than 18 years of age may withdraw such child from school before graduation and be exempt from the mandatory attendance requirements if an exit interview is conducted and a withdrawal form is signed.

Exit Interview. The process is initiated by a person who has legal or actual charge or control of the child submitting a withdrawal form. The form is to be as prescribed by the Commissioner of Education. Upon submission of the form, the Superintendent or Superintendent's designee shall set a time and place for an exit interview if the child is enrolled in Chase County Schools or resides in the Chase

County School District and is enrolled in a private, denominational, or parochial school.

The exit interview shall be personally attended by:

- The child, unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable;
- the person who has legal or actual charge or control of the child who requested the exit interview;
- the Superintendent or Superintendent's designee;
- the child's principal or the principal's designee if the child at the time of the exit interview is enrolled in a school operated by the school district; and
- any other person requested by any of the required parties who agrees to attend the exit interview and is available at the time designated for the exit interview which may include, for example, other school personnel or the child's principal if the child is enrolled in a private school.

At the exit interview, the person making the written request must present evidence that (a) the person has legal or actual charge or control of the child and (b) the child would be withdrawing due to either:

- financial hardships requiring the child to be employed to support the child's family or one or more dependents of the child, or
- an illness of the child making attendance impossible or impracticable.

The Superintendent or Superintendent's designee shall identify all known alternative educational opportunities, including vocational courses of study, that are available to the child in the school district and how withdrawing from school is likely to reduce potential future earnings for the child and increase the likelihood of the child being unemployed in the future. Any other relevant information may be presented and discussed by any of the parties in attendance.

At the conclusion of the exit interview, the person making the written request may sign a withdrawal form provided by the school district agreeing to the withdrawal of the child OR may rescind the written request for the withdrawal.

Withdrawal Form. Any withdrawal form signed by the person making the written request shall be valid only if:

- the child also signs the form, unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable, and
- the Superintendent or Superintendent's designee signs the form acknowledging that the interview was held, the required information was provided and discussed at the interview, and, in the opinion of the Superintendent or Superintendent's designee, the person making the written request does in fact have legal or actual charge or control of the

child and the child is experiencing either (i) financial hardship, or (ii) an illness making attendance impossible or impracticable.

Early Withdrawal for Students Enrolled in an Exempt School (Home Schools). A person who has legal or actual charge or control of a child who is at least 16 but less than 18 years of age may withdraw such child from school before graduation and be exempt from the mandatory attendance requirements if such child has been enrolled in a school that elects not to meet the accreditation or approval requirements by filing with the State Department of Education a signed notarized release on a form prescribed by the Commissioner of Education.

4. Reporting and Responding to Excessive Absenteeism. Any administrator, teacher, or member of the board of education who knows of any failure on the part of any child of mandatory school attendance age to attend school regularly without lawful reason, shall within three days report such violation to the superintendent or such person(s) who the superintendent designates to be the attendance officer (hereafter, "attendance officer"). The attendance officer shall immediately cause an investigation into any such report to be made. The attendance officer shall also investigate any case when of his or her personal knowledge, or by report or complaint from any resident of the district, the attendance officer believes there is a violation of the compulsory attendance laws. The school shall render all services in its power to compel such child to attend some public, private, denominational, or parochial school, which the person having control of the child shall designate, in an attempt to address the problem of excessive absenteeism. Such services shall include, as appropriate, the services listed below under "Excessive Absenteeism" and "Reporting Excessive Absenteeism."
5. Excessive Absenteeism. Students who accumulate five (5) unexcused absences in a quarter which are Not School Excused shall be deemed to have "excessive absences." Such absences shall be determined on a per day (or hourly equivalent) basis for elementary students and on a per class basis for secondary students. When a student has excessive absences, school officials will have verbal or written communication with the person or persons who have legal or actual charge or control of any child.

When a student continues thereafter to have absences which are Not School Excused and the absences are of concern due to the effect of the absences on the student's academics, the student's attendance history, the time of the school year, the reasons for the absences, or other circumstances, one or more meetings will be held between the school (a school attendance officer, a school administrator or his or her designee, and/or a social worker), the child's parent or guardian, and the child, when appropriate, to address the barriers to attendance. The result of the meeting or meetings shall be to develop a collaborative plan to reduce barriers identified to improve regular attendance. The plan shall consider, but not be limited to:

- (a) Illness related to physical or behavioral health of the child.
- (b) Educational counseling;
- (c) Educational evaluation;
- (d) Referral to community agencies for economic services;
- (e) Family or individual counseling; and
- (f) Assisting the family in working with other community services.

If the parent/guardian refuses to participate in such meeting, the principal shall place documentation of such refusal in the child's attendance records.

6. Reporting Excessive Absenteeism to the County Attorney.

The school may report to the county attorney of the county in which the person having control of the student resides when the school has documented the efforts to address excessive absences, the collaborative plan to reduce barriers identified to improve regular attendance has not been successful, and the student has accumulated more than twenty (20) absences per year. The school shall notify the child's family in writing prior to making the referral to the county attorney. Illness that makes attendance impossible or impracticable shall not be the basis for referral to the county attorney. A report to the county attorney may also be made when a student otherwise accrues excessive absences as herein defined.

Legal Reference: Neb. Rev. Stat. Sec. 79-201 and 79-209

Date of Adoption: August 14, 2018