



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, May 10, 2022 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. SUPERINTENDENT'S REPORT
 4. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
 1. Discuss, consider, and take necessary action in regard to Randy Longoria's resignation from the position of PE teacher at the end of the '21-'22 school year.
 2. Discuss, consider, and take necessary action in regard to the district's Network Infrastructure upgrade through the e-rate program.
 3. Discuss, consider and take necessary action concerning summer mental health services.
 4. Discuss, consider, and take necessary action in regard to the 2022 summer Drivers Education program.
 5. Discuss, consider, and take necessary action in regard to what food service management company will serve Chase County Schools based off of the RFP process.
 6. Motion to approve the 2022 list of proposed graduates.
- VIII. DISCUSSION ITEMS
 1. State of the Schools Report/Test Score Results
 2. Discuss a school cancellation policy.

IX. ADJOURN



4
legacy of excellence

Meeting the challenge, exceeding expectations and Continuing our

Board of Education Regular Meeting

Monday, April 11, 2022 6:00 PM

Conference Room

520 East 9th Street

Imperial, NE 69033

Posted Locations: Imperial Republican and McCook Gazette on April 7, 2022

Attendance Taken at 6:00 PM.

Cindy Arterburn: Present

Linsey Foote: Absent

Josh Fries: Present

Karl Meeske: Present

Jeff Olsen: Present

Willy O'Neil: Present

Dan Reeves: Absent

Carrie Terryberry: Present

Steve Wallin: Absent

Attendance Update Taken at 6:03 PM.

Dan Reeves: Present

Steve Wallin: Present

I. CALL MEETING TO ORDER

President Meeske called the meeting to order at 6:00 PM.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as presented Passed with a motion by Jeff Olsen and a second by Josh Fries. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea

III. APPROVAL OF MINUTES

Motion to approve the minutes as presented Passed with a motion by Cindy Arterburn and a second by Willy O'Neil. Dan Reeves: Abstain (With Conflict), Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea,

IV. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report as presented in the amount of \$670,962.00 Passed with a motion by Jeff Olsen and a second by Willy O'Neil. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

V. PUBLIC COMMENT

VI. INFORMATION AND PROPOSALS

VI.1. ACTIVITY DIRECTOR'S REPORT

AD Hauxwell informed the board of the upcoming athletic activities coming up; HS Golf at Enders, April 11th, HS Track meet at home on Tuesday, April 18th, District Music on Friday, April 22nd, JH Track meet here on Thursday, April 28th, SPVA HS Track at Perkins County, Friday, April 29th and SPVA JH track here on Thursday, May 5th. State Track will be held for class A & B, May 18th and 19th and Class C & D on May 20th and 21st. He concluded his report noting on April 8th the NSAA Board Meeting and Representative Assembly voted on 29 different activities manuals and proposals and 7 different Constitution and Bylaw Proposals. A couple that stood out to Hauxwell was Class C Baseball passed 6 Districts and the board passed it 8-0. Boys and girls co-practice exemption failed board 4-4.

VI.2. PRINCIPALS' REPORT

Principal Odens began her report telling the board her and Lindsey Teply attended a Title Peer Review meeting in Trenton on Monday and will go again on Tuesday for an Early Childhood meeting. She noted the Region V Elementary Principals group is sponsoring the Fifth Grade Leadership Day. It will be held in Hershey on Friday, May 6th. The Fifth-Grade students going were voted on by their teachers. She added that Kindergarten Round-up is Friday, April 29, from 8:30 – 11:00 AM. The anticipated number attending is 53. She ended her report noting Kindergarten Graduation will be held on Friday, May 13th in the Longhorn Gym, K-5th grade spring concert is May 16th and K-4 Field Day is scheduled for May 18th.

Principal Sorensen stated testing season was winding down. Juniors have completed the NSCAS ACT, Sophomores have taken their 1st ACT, Freshman will take the Pre ACT, Tuesday, April 12th. He thanked Mrs. Lambert and teachers for their hard work and dedication. He announced that there was growth in the 7th and 8th grade students in ELA and Math. March 23rd Mr. Herbert organized a career/college fair for grades 10-12, which was very well attended by area businesses and 2 year and 4-year educational institutions. Sorensen also mentioned on March 30th UNL Extension coordinate a career activity entitled Connect the Dots for students in grades 10 and 11. Sorensen congratulated the students and sponsors of FCCLA, FFA and FBLA for their successes at State Conferences. Chase County was and is being well represented at these conferences. He ended his report stating the Attendance Diversion After School Program continues to be a positive for the students that are in the programs.

VI.3. SUPERINTENDENT'S REPORT

Mr. Lambert started his report summarizing some of what Principals mentioned in their reports. He noted that there was a pre-proposal meeting for 2 food service programs interesting in serving Chase County Schools lunch program. LSI and OPAA will both provide final bids in early May. He expressed that the recruiting for teachers is still continuing. Currently there is a 7-12 ELL and Title opening and contracts for current staff are due by April 15th. He also stated that the '22-'23 master schedule is projected to be completed by the beginning of May, students will register for classes April 15th. Lambert told the board that the Shrek musical that was put on by the music department was very entertaining and the students did a great job. He talked to the City Council concerning the 9th and Broadway crossing, asking to consider the installation of a Rapid Flashing Beacon. He congratulated Parli Pro and Marketing teams for winning State and going onto Nationals and Brayan for representing Chase County Schools at State Speech. He mentioned that he met with the curriculum committee to discuss and review H.S Science curriculum which will be presented to the board at the meeting. Jeff Einspahr and himself submitted the annual technology plan to NDE and met with the technology committee to discuss upgrading of teacher's computers. Dallas working on getting bids to install new carpets in the middle school and high school hallways, and mentioned Dallas is also working on getting bids for the foundation work for the visitors

crow's nest project that the Industrial Tech Class will construct. Lambert ended his report noting the account balances and that we have 13% savings after 8 months of bills and payroll.

VI.4. BOARD COMMITTEE REPORT

VII. ACTION ITEMS

VII.1. Discuss, consider, and take necessary action in regard to Haley Hixson's resignation as elementary teacher at the end of the '21-'22 school year.

Move to approve Haley Hixson's resignation as elementary teacher at the end of the '21-'22 school year. Passed with a motion by Willy O'Neil and a second by Cindy Arterburn. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.2. Discuss, consider, and take necessary action in the hiring of Brandi Dannatt as an elementary teacher for the '22-'23 school year.

Move to approve the hiring of Brandi Dannatt as an elementary teacher for the '22-'23 school year. Passed with a motion by Willy O'Neil and a second by Josh Fries. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.3. Discuss, consider and take necessary action in regard to updating the high school Science curriculum for the '22-'23 school year.

Move to approve the updating of the high school Science curriculum for the '22-'23 school year. Passed with a motion by Jeff Olsen and a second by Josh Fries. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.4. Discuss, consider, and take necessary action for the purchase of new 7th-12th grade teacher computers for the '22-'23 school year.

Move to approve the purchase of new 7th-12th grade teacher computers for the '22-'23 school year. Passed with a motion by Willy O'Neil and a second by Josh Fries. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.5. Discuss, consider, and take necessary action in regard to the updating of the hallway carpets.

Move to approve the updating of the hallway carpets squares option. Passed with a motion by Steve Wallin and a second by Willy O'Neil. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.6. Discuss, consider, and take necessary action in regard to a Gallup survey.

Move to approve the purchase and administration of the Gallup survey. Passed with a motion by Jeff Olsen and a second by Steve Wallin. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.7. Discuss, consider, and take necessary action in regard to the purchase of an Edwards 55 Ton Ironworker for the Ag shop.

Move to approve the purchase of an Edwards 55 Ton Ironworker for the Ag shop. Passed with a motion by Steve Wallin and a second by Carrie Terryberry. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Move to amend motion to approve the purchase of an Edwards 55 Ton Ironworker for the Ag shop to include shipping in the amount of \$17,795.00 Passed with a motion by Jeff Olsen and a second by Cindy Arterburn. Cindy Arterburn: Yea, Josh Fries; Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.8. Discuss, consider, and take necessary action in regard to the foundation work for the woods department project for the '22-'23 school year.

Move to approve the foundation work for the woods department project for the '22-'23 school year in the amount of \$9,517.44. Passed with a motion by Willy O'Neil and a second by Carrie Terryberry. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VIII. DISCUSSION ITEMS

IX. EXECUTIVE SESSION

IX.1. Move into executive session to discuss personnel.

Move into executive session to discuss personnel at 7:23 pm Passed with a motion by Josh Fries and a second by Steve Wallin. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IX.2. Move into executive session to discuss strategy, receive legal advice, and take necessary action related to pending, imminent or threatened litigation.

Move into executive session to discuss strategy, receive legal advice, and take necessary action related to pending, imminent or threatened litigation at 7:40 PM Passed with a motion by Josh Fries and a second by Cindy Arterburn. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

X. ADJOURN

President Meeske adjourned the meeting at 7:47 PM.

Board President

Board Secretary

May 2022 US Bank Report

Michaels-FCS supplies	\$ 79.85
Human Relations-Pamphlets Health talk	\$ 84.84
subscription to Music K8 magazine	\$ 144.95
Imperial Super Foods-FCS groceries	\$ 7.50
USPO-postage	\$ 27.26
Delvies Plastics-plexiglass	\$ 131.41
Black Hills Energy-gas bill	\$ 1,005.86
Black Hills Energy-505 E 9th gas usage	\$ 297.91
Black Hills Energy-505 E 9th gas usage	\$ 195.94
Michaels-FCS supplies	\$ 53.24
Legacy Flowers-Flowers for funeral	\$ 123.10
Nebraskaland Tire-fuel Bus	\$ 62.84
Hills Family Foods-FCS groceries	\$ 3.19
Imperial SuperFoods-FCS groceries	\$ 48.34
Dollar General-FCS supplies	\$ 25.20
Hills Family Foods-FCS groceries	\$ 45.42
Loves-fuel	\$ 150.00
Imperial Super Foods-SPED groceries	\$ 4.22
Imperial Super Foods-SPED groceries	\$ 5.73
Hilton-Hotel room Admn	\$ 138.10
Doubletree-Hotel-Job Fair Greeley	\$ 199.50
Hills Family Foods-SPED Groceries	\$ 72.48
NE Council of School Admn-Dues	\$ 335.00
TPT-4th grade supplies	\$ 8.94
TPT-ELL supplies	\$ 23.84
TPT-Spanish Supplies	\$ 7.70
TPT-Kindergarten supplies	\$ 6.80
The Archway-School Field Trip fee	\$ 244.00
Hills Family Foods-FCS groceries	\$ 40.17
Imperial Super Foods-FCS groceries	\$ 43.53
Hills Family Foods-FCS groceries	\$ 46.86
Imperial Superfoods-FCS groceries	\$ 86.59
The Bulk Store-The Things They Carried	\$ 187.00
Replacement Part-Belt sander replacement cords	\$ 136.38
Replacement Part-Belt sander replacement parts	\$ 23.85
Amazon-Health supplies	\$ 31.32
FVC-fuel	\$ 79.76
Imperial Super Foods-FCS groceries	\$ 50.68
STVA-Scaffolding	\$ 1,363.26
Replacement Parts-Belt Sander replacement switch	\$ 58.49
Rockler-belt sander	\$ 572.97
AdaptedMinded-SPED	\$ 30.00
Zaner-Bloser-Edition 2020 GR 1	\$ 648.92
Rochester 100-Nicky's Version II Pocket folders	\$ 140.00
Dugout-NETA meal	\$ 27.00
Marriott-NETA credit	\$ (23.91)

Jimmie Johns-NETA meal	\$ 11.05
Dugout-NETA meal	\$ 26.02
Dugout-NETA meal	\$ 27.15
ChiHealthCtr-NETA	\$ 4.50
ChiHealthCtr-NETA	\$ 5.89
Hills Family Foods-SPED groceries	\$ 11.96
Cloudconvert-HS English	\$ 9.00
Activity Expenses	\$ 2,768.06
Postage	\$ 34.32
Travel Stop Sterling-fuel for costume return	\$ 93.08
Wendy`s-meal for bus driver	\$ 12.68
Imperial Super Foods-SPED groceries	\$ 4.05
Dollar General- SPED supplies	\$ 4.26
May 2022 US Bank Report Total Expenses	\$ 10,088.05

Cash Report

Printed: 05/09/2022 11:47:58AM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	3,994.78	0.00	0.00	0.00	3,994.78
	0	Activity Groups	3,994.78	0.00	0.00	0.00	3,994.78
							* Group
Academic Clubs							
300		Show Choir	25.00	0.00	0.00	0.00	25.00
302		Musical	1,622.99	0.00	0.00	0.00	1,622.99
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	600.72	0.00	0.00	0.00	600.72
305		Band Resale	11,707.15	0.00	(10,400.00)	0.00	1,307.15
308		Drama	(359.65)	0.00	0.00	0.00	(359.65)
309		Fine Arts	3,497.22	0.00	(755.00)	0.00	2,742.22
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	0.00	0.00	1,116.00
400		Alumni Clearing	5,369.90	0.00	0.00	0.00	5,369.90
402		CCES Activity Fund	0.00	0.00	0.00	0.00	0.00
	1	Academic Clubs	24,268.33	0.00	(11,155.00)	0.00	13,113.33
							* Group
Athletics							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	900.87	0.00	0.00	0.00	900.87
001		CCHS Athletics	57,190.21	0.00	(1,932.85)	0.00	55,257.36
002		CCHS Softball	0.00	0.00	0.00	0.00	0.00
003		CCHS Football	50.00	0.00	0.00	0.00	50.00
004		CCHS Volleyball	4,151.54	0.00	0.00	0.00	4,151.54
005		CCHS X-Country	200.00	0.00	0.00	0.00	200.00
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	222.21	0.00	0.00	0.00	222.21
008		CCHS Wrestling	500.00	0.00	0.00	0.00	500.00
009		CCHS Track - Girls	1,233.49	0.00	0.00	0.00	1,233.49
010		CCHS Track - Boys	3,385.59	0.00	0.00	0.00	3,385.59
011		CCHS Golf	200.00	0.00	0.00	0.00	200.00
013		JH Football	0.00	0.00	0.00	0.00	0.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	20.00	0.00	0.00	0.00	20.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	817.00	0.00	0.00	0.00	817.00

Cash Report

Printed: 05/09/2022 11:47:58AM

Chase County Schools - Activity Accounting

Activities 1							
Group 2 Athletics							
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball	7,395.44	0.00	0.00	0.00	7,395.44	
100	Cheerleaders	2,533.69	0.00	0.00	0.00	2,533.69	
2 Athletics		79,548.30	0.00	(1,932.85)	0.00	77,615.45	* Group
Classes							
515	Class of 2025	4,063.05	0.00	0.00	0.00	4,063.05	
508	Class of 2019	0.00	0.00	0.00	0.00	0.00	
509	Class of 2020	590.33	0.00	0.00	0.00	590.33	
510	Class of 2021	128.30	0.00	0.00	0.00	128.30	
511	Class of 2022	4,147.79	0.00	0.00	0.00	4,147.79	
1-3-513	Class of 2023	2,247.93	0.00	0.00	0.00	2,247.93	
514	Class of 2024	7,200.03	0.00	0.00	0.00	7,200.03	
3 Classes		18,377.43	0.00	0.00	0.00	18,377.43	* Group
Clubs and Organizations							
203	Art Club	150.00	0.00	0.00	0.00	150.00	
204	Multicultural Club	1,587.31	0.00	(59.78)	0.00	1,527.53	
416	Decals	120.00	0.00	0.00	0.00	120.00	
101	CCHS Annual	20,759.31	0.00	(936.66)	0.00	19,822.65	
102	CCES Yearbook	9,023.90	0.00	0.00	0.00	9,023.90	
103	Thespians - Speech	(669.96)	0.00	0.00	0.00	(669.96)	
104	Student Council	1,216.95	0.00	0.00	0.00	1,216.95	
106	CCS Flower Fund	147.92	0.00	0.00	0.00	147.92	
107	Technology	2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project	493.76	0.00	0.00	0.00	493.76	
109	Inter Acct	500.00	0.00	0.00	0.00	500.00	
200	FBLA	17,744.39	0.00	(1,155.48)	0.00	16,588.91	
201	FBLA - Sponsor	(71.00)	0.00	0.00	0.00	(71.00)	
202	FBLA Bank	13,487.10	0.00	0.00	0.00	13,487.10	
205	FCCLA	4,075.62	0.00	0.00	0.00	4,075.62	
206	FCCLA - Sponsor	0.00	0.00	0.00	0.00	0.00	
207	Pro Start	0.00	0.00	0.00	0.00	0.00	
210	FFA	27,579.24	0.00	(771.77)	0.00	26,807.47	
211	FFA - Sponsor	0.00	0.00	0.00	0.00	0.00	
212	FFA-Farm Account	0.00	0.00	0.00	0.00	0.00	
213	FFA-Memorial	9,549.24	0.00	0.00	0.00	9,549.24	
4 Clubs and Organizations		108,393.78	0.00	(2,923.69)	0.00	105,470.09	* Group
Miscellaneous							
801	J & J Bernard Scholarship	3,000.00	0.00	0.00	0.00	3,000.00	
804	Alta Heir Scholarship	25,992.42	0.00	0.00	0.00	25,992.42	
805	Rod Markee Scholarship	1,000.00	0.00	0.00	0.00	1,000.00	

Cash Report

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Chase County Schools - Activity Accounting

Activities 1							
Group	9	Miscellaneous					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
806	Don Maucher Scholarship		215.00	0.00	0.00	0.00	215.00
807	Gary Adler Memorial Scholarship		10,000.00	0.00	0.00	0.00	10,000.00
214	I.A Resale		(112.24)	0.00	0.00	0.00	(112.24)
215	Building Construction		2,582.73	0.00	0.00	0.00	2,582.73
405	Art Resale		3,294.00	0.00	0.00	0.00	3,294.00
408	Library Book Sales		1,132.17	0.00	0.00	0.00	1,132.17
409	Defib Training/Flu Vac Fund		(32.18)	0.00	0.00	0.00	(32.18)
412	Special Projects		0.00	0.00	0.00	0.00	0.00
414	Staff/Student Appreciation		3,734.51	0.00	(770.95)	0.00	2,963.56
415	Monthly Interest		1,409.56	0.00	0.00	0.00	1,409.56
802	Gladys B & Les Smith Scholarship		23,044.16	0.00	0.00	0.00	23,044.16
900	CD		102,464.64	0.00	0.00	0.00	102,464.64
1-9-999-9	Activity Clearing		0.00	0.00	0.00	0.00	0.00
999	Activity Clearing		99.78	0.00	0.00	0.00	99.78
9	Miscellaneous		177,824.55	0.00	(770.95)	0.00	177,053.60
1	Activities		412,407.17	0.00	(16,782.49)	0.00	395,624.68
	Report Total:		412,407.17	0.00	(16,782.49)	0.00	395,624.68

* Group
Location

Chase Cash Worksheet

Printed: 05/09/2022 12:33:40PM
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	3,179,864.50	(286,439.60)	2,893,424.90	
01-904	Payroll Account	30,756.64	(24,667.00)	6,089.64	
01-907	Clearing Account	20,516.34	3,419.39	23,935.73	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	409.54	0.03	409.57	
01-805	CD-716	63,045.77	0.00	63,045.77	
01-807	CD-784	66,236.75	32.66	66,269.41	
01-824	CD701	15,334.35	0.00	15,334.35	
01-831	CD845	56,812.41	0.00	56,812.41	
	01 General	<u>3,432,976.30</u>	<u>(307,654.52)</u>	<u>3,125,321.78</u>	Fund
02-901	Cash Account	494,426.45	3.93	494,430.38	
02-814	CD136	13,095.76	6.46	13,102.22	
02-832	CD952	60,467.74	0.00	60,467.74	
	02 Depreciation	<u>567,989.95</u>	<u>10.39</u>	<u>568,000.34</u>	Fund
03-0-110-05	Unemployment Account	21,577.32	0.86	21,578.18	
	03 Employee Benefit Fund	<u>21,577.32</u>	<u>0.86</u>	<u>21,578.18</u>	Fund
05-901	Cash Account	281,502.13	0.00	281,502.13	
05-902	Checking	61,392.84	0.00	61,392.84	
05-806	CD-851	62,341.54	0.00	62,341.54	
05-810	CD383	12,456.95	0.00	12,456.95	
05-826	CD333	5,598.78	0.00	5,598.78	
05-827	CD703	5,628.26	0.00	5,628.26	
05-828	CD195	5,626.02	0.00	5,626.02	
05-829	CD196	10,993.69	0.00	10,993.69	
05-903	FBLA Bank Account	20,282.59	700.63	20,983.22	
	05 Activities	<u>465,822.80</u>	<u>700.63</u>	<u>466,523.43</u>	Fund
06-901	Cash Account	203,428.92	9,720.08	213,149.00	
	06 School Nutrition	<u>203,428.92</u>	<u>9,720.08</u>	<u>213,149.00</u>	Fund
07-913	Bond Fund	150,588.13	17.46	150,605.59	
	07 Bond	<u>150,588.13</u>	<u>17.46</u>	<u>150,605.59</u>	Fund
08-909	Building Fund	955,857.01	18,253.07	974,110.08	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>955,857.01</u>	<u>18,253.07</u>	<u>974,110.08</u>	Fund
09-908	QCPUF	134,626.56	15.49	134,642.05	
09-910	Cash at County Treasurer	0.00	0.00	0.00	
	09 Qualified Capital Purpose Undertaking	<u>134,626.56</u>	<u>15.49</u>	<u>134,642.05</u>	Fund

Chase Cash Worksheet

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Chase County Schools

Student Fee 12					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
12-901	Cash Account	5,001.24	0.20	5,001.44	
	12 Student Fee	<u>5,001.24</u>	<u>0.20</u>	<u>5,001.44</u>	Fund
	Report Total:	<u>5,937,868.23</u>	<u>(278,936.34)</u>	<u>5,658,931.89</u>	

Chase Revenue and Expenditure Report

Printed: 05/09/2022 12:55:35PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	115,483.99	3,576,401.00	0.00	7,375,154.00	3,798,753.00	48.49	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	330.05	0.00	1,000.00	669.95	33.01	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	45,438.62	334,144.46	0.00	420,000.00	85,855.54	79.56	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	2,069.50	17,509.25	0.00	0.00	(17,509.25)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	24,346.00	0.00	10,000.00	(14,346.00)	243.46	01-1-01322-000-000
01-1-01510-000-000	Interest	151.13	1,115.58	0.00	5,000.00	3,884.42	22.31	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	0.00	24,278.71	0.00	0.00	(24,278.71)	0.00	01-1-01911-000-000
01-1-01920-000-000	Contributions and Donations From Private Sources	0.00	9,099.48	0.00	0.00	(9,099.48)	0.00	01-1-01920-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	7,000.14	18,855.10	0.00	0.00	(18,855.10)	0.00	01-1-01980-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	376.39	0.00	0.00	(376.39)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	87.32	2,424.41	0.00	0.00	(2,424.41)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	1,675.98	1,675.98	0.00	6,000.00	4,324.02	27.93	01-1-02210-000-000
01-1-03110-000-000	State Aid	23,061.00	184,488.00	0.00	310,475.00	125,987.00	59.42	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	29,150.00	146,409.00	0.00	240,000.00	93,591.00	61.00	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03130-000-000	Homestead Exemption	0.00	8,496.55	0.00	0.00	(8,496.55)	0.00	01-1-03130-000-000
01-1-03131-000-000	Property Tax Credit	25,802.04	418,786.27	0.00	0.00	(418,786.27)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	318.97	6,064.56	0.00	15,000.00	8,935.44	40.43	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	69,945.85	0.00	82,000.00	12,054.15	85.30	01-1-03400-000-000
01-1-03512-000-000	Distance Education Incentive Payments	0.00	844.28	0.00	0.00	(844.28)	0.00	01-1-03512-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	3,370.00	0.00	5,000.00	1,630.00	67.40	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04310-000-000	REAP	0.00	24,938.00	0.00	0.00	(24,938.00)	0.00	01-1-04310-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	0.00	0.00	95,000.00	95,000.00	0.00	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	4,490.00	0.00	0.00	(4,490.00)	0.00	01-1-04516-000-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	0.00	123,678.00	0.00	0.00	(123,678.00)	0.00	01-1-04518-000-000
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	2,760.00	0.00	0.00	(2,760.00)	0.00	01-1-04521-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	4,165.00	11,422.00	0.00	0.00	(11,422.00)	0.00	01-1-04525-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	66,225.60	0.00	15,000.00	(51,225.60)	441.50	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	2,159.94	0.00	5,500.00	3,340.06	39.27	01-1-04708-000-000
01-1-04997-000-000	Elementary & Secondary School Emergency Relief	0.00	246,953.00	0.00	0.00	(246,953.00)	0.00	01-1-04997-000-000
01-1-04998-000-000	Elementary & Secondary School Emergency Relief	112,706.00	236,801.00	0.00	0.00	(236,801.00)	0.00	01-1-04998-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	100.00	3,371.58	0.00	0.00	(3,371.58)	0.00	01-1-05300-000-000
01-1-05301-000-000	Insurance Adjustments	0.00	25,000.00	0.00	0.00	(25,000.00)	0.00	01-1-05301-000-000
I Revenue		367,209.69	5,596,760.04	0.00	8,779,629.00	3,182,868.96	63.75	* Account Type
Expense								
01-2-01100-000-000	Regular Instruction	0.00	(593.64)	0.00	2,300.00	2,893.64	5,404.62	01-2-01100-000-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	94,485.62	715,019.29	0.00	1,250,000.00	534,980.71	64.75	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	103,887.76	828,564.71	0.00	1,250,000.00	421,435.29	74.54	01-2-01100-111-002
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	6,615.25	51,800.42	0.00	107,640.00	55,839.58	54.60	01-2-01100-112-002
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	998.66	6,216.21	0.00	16,000.00	9,783.79	46.18	01-2-01100-122-002
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	2,859.20	31,744.16	0.00	65,000.00	33,255.84	59.40	01-2-01100-123-001
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	3,005.00	25,015.56	0.00	30,000.00	4,984.44	93.56	01-2-01100-123-002
01-2-01100-150-001	Regular Instruction-Additional Compensation Paid t	0.00	12,264.00	0.00	0.00	(12,264.00)	0.00	01-2-01100-150-001
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	13,064.99	84,371.65	0.00	143,500.00	59,128.35	67.84	01-2-01100-151-001
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	450.16	3,601.28	0.00	15,000.00	11,398.72	27.01	01-2-01100-151-002
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	365.00	6,278.00	0.00	20,000.00	13,722.00	33.22	01-2-01100-152-001
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	26,260.88	191,445.11	0.00	294,000.00	102,554.89	74.03	01-2-01100-211-001

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	24,231.63	194,303.90	0.00	294,000.00	99,696.10	74.35	01-2-01100-211-002	
01-2-01100-212-002	Regular Instruction-Salar (BCB	1,645.19	12,645.69	0.00	22,000.00	9,354.31	64.99	01-2-01100-212-002	
01-2-01100-213-001	Regular Instruction-Salar (BCB	98.63	1,329.79	0.00	1,500.00	170.21	96.89	01-2-01100-213-001	
01-2-01100-213-002	Regular Instruction-Salar (BCB	604.12	4,555.08	0.00	5,000.00	444.92	101.93	01-2-01100-213-002	
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	0.00	640.73	0.00	800.00	159.27	80.09	01-2-01100-219-001	
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-219-002	
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	0.00	938.18	0.00	0.00	(938.18)	0.00	01-2-01100-220-001	
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	7,988.11	59,171.69	0.00	86,250.00	27,078.31	77.85	01-2-01100-221-001	
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	7,694.56	61,355.27	0.00	88,250.00	26,894.73	78.18	01-2-01100-221-002	
01-2-01100-222-001	Regular Instruction-Addit (FIC	27.92	480.24	0.00	1,575.00	1,094.76	32.26	01-2-01100-222-001	
01-2-01100-222-002	Regular Instruction-Salar (FIC	490.78	3,737.90	0.00	8,575.00	4,837.10	49.78	01-2-01100-222-002	
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	218.05	2,394.28	0.00	5,000.00	2,605.72	58.38	01-2-01100-223-001	
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	194.11	1,627.51	0.00	2,000.00	372.49	91.32	01-2-01100-223-002	
01-2-01100-229-001	Early Retirement -ES (FICA)	0.00	223.37	0.00	200.00	(23.37)	111.69	01-2-01100-229-001	
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-229-002	
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	7,670.24	61,636.02	0.00	88,375.00	26,738.98	78.40	01-2-01100-231-001	
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	7,671.76	60,985.26	0.00	88,375.00	27,389.74	77.63	01-2-01100-231-002	
01-2-01100-232-001	Regular Instruction-Addit (NPE	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-232-001	
01-2-01100-232-002	Regular Instruction-Salar (NPE	486.41	3,808.75	0.00	9,000.00	5,191.25	48.01	01-2-01100-232-002	
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	30.83	338.25	0.00	350.00	11.75	106.71	01-2-01100-233-001	
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	96.22	621.14	0.00	750.00	128.86	94.44	01-2-01100-233-002	
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,644.61	21,282.29	0.00	23,125.00	1,842.71	103.45	01-2-01100-237-001	
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,834.57	22,455.73	0.00	26,125.00	3,669.27	96.75	01-2-01100-237-002	
01-2-01100-239-001	Early Retirement -ES	0.00	3,000.00	0.00	2,000.00	(1,000.00)	150.00	01-2-01100-239-001	
01-2-01100-239-002	Early Retirement -HS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-239-002	
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,092.27	12,659.37	0.00	9,500.00	(3,159.37)	144.66	01-2-01100-281-001	
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	792.29	7,747.42	0.00	8,000.00	252.58	106.80	01-2-01100-281-002	
01-2-01100-282-002	Regular Instruction-Salar (HSA	90.09	1,547.49	0.00	1,000.00	(547.49)	163.86	01-2-01100-282-002	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-283-001	Regular Instruction-Salar (HSA	3.17	94.68	0.00	500.00	405.32	20.70	01-2-01100-283-001	
01-2-01100-283-002	Regular Instruction-Salar (HSA	80.96	634.49	0.00	500.00	(134.49)	142.65	01-2-01100-283-002	
01-2-01100-289-001	Early Retirement -ES (HSA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-289-001	
01-2-01100-352-000	Regular Instruction-Other Technical Services	0.00	235.00	0.00	0.00	(235.00)	0.00	01-2-01100-352-000	
01-2-01100-352-001	Regular Instruction-Other Technical Services	0.00	200.00	0.00	6,000.00	5,800.00	3.33	01-2-01100-352-001	
01-2-01100-352-002	Regular Instruction-Other Technical Services	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-01100-352-002	
01-2-01100-580-000	Regular Instruction-Travel	0.00	1,673.99	0.00	2,500.00	826.01	80.15	01-2-01100-580-000	
01-2-01100-580-001	Regular Instruction-Travel	0.00	863.01	0.00	2,500.00	1,636.99	34.52	01-2-01100-580-001	
01-2-01100-580-002	Regular Instruction-Travel	146.02	715.70	0.00	1,500.00	784.30	47.71	01-2-01100-580-002	
01-2-01100-610-000	Regular Instruction-General Supplies	314.92	10,066.00	6,338.32	2,000.00	(14,404.32)	1,039.23	01-2-01100-610-000	
01-2-01100-610-001	Regular Instruction-General Supplies	102.70	5,264.91	61.25	0.00	(5,326.16)	0.00	01-2-01100-610-001	
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	167.45	501.65	124.44	3,000.00	2,373.91	20.87	01-2-01100-610-001-06	
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	249.50	0.00	3,000.00	2,750.50	8.62	01-2-01100-610-001-08	
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	41.22	8,833.81	2,840.73	6,000.00	(5,674.54)	194.58	01-2-01100-610-001-10	
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	594.72	0.00	1,625.00	1,030.28	36.60	01-2-01100-610-001-12	
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	0.00	249.51	2,179.96	6,000.00	3,570.53	49.51	01-2-01100-610-001-14	
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	165.12	679.73	1,712.10	6,000.00	3,608.17	39.86	01-2-01100-610-001-16	
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	160.70	3,671.96	197.56	3,000.00	(869.52)	128.98	01-2-01100-610-001-18	
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	3,783.69	0.00	2,500.00	(1,283.69)	151.35	01-2-01100-610-001-20	
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	0.00	619.90	954.53	2,000.00	425.57	78.72	01-2-01100-610-001-21	
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	874.62	3,542.67	99.15	3,500.00	(141.82)	122.94	01-2-01100-610-001-22	
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	960.10	5,834.74	16.32	7,500.00	1,648.94	96.49	01-2-01100-610-001-23	
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	201.52	5,929.23	235.00	7,500.00	1,335.77	82.19	01-2-01100-610-001-24	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	314.10	688.69	146.47	1,200.00	364.84	94.07	01-2-01100-610-001-25	
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	0.00	2,953.78	0.00	2,000.00	(953.78)	147.69	01-2-01100-610-001-26	
01-2-01100-610-001-27	Regular Instruction-General Supplies-Speech	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-610-001-27	
01-2-01100-610-002	Regular Instruction-General Supplies	24.46	1,389.56	0.00	0.00	(1,389.56)	0.00	01-2-01100-610-002	
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	6.71	282.64	1,597.02	3,000.00	1,120.34	74.65	01-2-01100-610-002-00	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	0.00	612.89	477.45	3,000.00	1,909.66	70.07	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	0.00	981.09	1,703.20	3,000.00	315.71	89.48	01-2-01100-610-002-02	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	375.48	392.98	1,933.55	3,000.00	673.47	91.40	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	58.97	476.89	986.98	3,000.00	1,536.13	50.09	01-2-01100-610-002-04	
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	139.92	568.24	253.67	1,500.00	678.09	64.83	01-2-01100-610-002-05	
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	4.47	65.23	129.00	1,500.00	1,305.77	19.33	01-2-01100-610-002-07	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	19.77	0.00	2,000.00	1,980.23	0.99	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	132.80	3,655.66	322.71	6,000.00	2,021.63	66.31	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	147.42	2,640.65	228.93	3,000.00	130.42	100.48	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	25.90	7,656.22	0.00	6,675.00	(981.22)	114.70	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	0.00	1,057.01	0.00	2,000.00	942.99	52.85	01-2-01100-610-002-19	
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	124.70	0.00	1,000.00	875.30	12.47	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	327.70	14,134.36	67,234.16	61,750.00	(19,618.52)	150.10	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	2,824.46	7,725.14	15,289.24	61,750.00	38,735.62	38.32	01-2-01100-640-002	
01-2-01100-641-002	Regular Instruction-E-Books	0.00	0.00	0.00	3,500.00	3,500.00	0.00	01-2-01100-641-002	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-642-000	Regular Instruction-Audio-Visual Materials	0.00	0.00	0.00	115,000.00	115,000.00	0.00	01-2-01100-642-000	
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	15,823.00	0.00	30,000.00	14,177.00	52.74	01-2-01100-643-000	
01-2-01100-731-001-0-0-0-0	Machinery	0.00	0.00	0.00	12,000.00	12,000.00	143.25	01-2-01100-731-001	
01-2-01100-733-000	Invoice 00017734	0.00	2,063.49	0.00	10,000.00	7,936.51	22.21	01-2-01100-733-000	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	10,000.00	10,000.00	4.93	01-2-01100-733-001	
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	0.00	499.00	10,000.00	9,501.00	5.59	01-2-01100-733-002	
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	14,752.65	39,345.86	62,334.40	100,000.00	(1,680.26)	102.54	01-2-01100-734-000	
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	1,386.00	0.00	39,038.00	37,652.00	3.55	01-2-01100-734-001	
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	2,466.00	0.00	5,000.00	2,534.00	49.32	01-2-01100-734-002	
01-2-01100-735-000	Regular Instruction-Technology Software	2,020.21	12,387.50	399.88	44,000.00	31,212.62	29.10	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	1,060.00	0.00	6,500.00	5,440.00	16.31	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	5,487.90	6,680.10	27,757.80	8,500.00	(25,937.90)	405.15	01-2-01100-735-002	
01-2-01100-810-000	Regular Instruction-Dues and Fees	0.00	266.00	485.00	6,000.00	5,249.00	12.52	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	188.00	1,663.00	0.00	2,000.00	337.00	183.15	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	150.00	843.00	0.00	500.00	(343.00)	217.40	01-2-01100-810-002	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	5,649.70	0.00	1,500.00	(4,149.70)	376.65	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	7,254.00	0.00	25,000.00	17,746.00	29.02	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	4,851.15	0.00	0.00	(4,851.15)	0.00	01-2-01100-890-002	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	4,547.29	9,094.58	0.00	73,000.00	63,905.42	18.69	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	5,642.29	45,138.32	0.00	97,000.00	51,861.68	52.35	01-2-01150-111-002	
01-2-01150-112-001	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	16,000.00	16,000.00	0.00	01-2-01150-112-001	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01150-122-000	Limited English Proficiency Programs-Salaries of T	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01150-122-000	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	15.00	1,092.00	0.00	11,000.00	9,908.00	11.15	01-2-01150-123-000	
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	1,859.93	3,782.88	0.00	23,000.00	19,217.12	24.56	01-2-01150-211-001	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	684.08	5,469.26	0.00	16,015.00	10,545.74	38.42	01-2-01150-211-002	
01-2-01150-212-001	Limited English Proficien (Inc	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01150-212-001	
01-2-01150-213-000	Limited English Proficien (BCB	2.94	11.36	0.00	25.00	13.64	64.92	01-2-01150-213-000	
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	341.75	683.50	0.00	3,200.00	2,516.50	32.04	01-2-01150-221-001	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	424.61	3,396.91	0.00	9,010.00	5,613.09	42.41	01-2-01150-221-002	
01-2-01150-222-000	Limited English Proficiency Programs-Social Securi	0.00	0.00	0.00	20.00	20.00	0.00	01-2-01150-222-000	
01-2-01150-222-001	Limited English Proficien (FIC	0.00	0.00	0.00	1,100.00	1,100.00	0.00	01-2-01150-222-001	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	1.13	103.36	0.00	800.00	696.64	14.21	01-2-01150-223-000	
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	334.35	2,674.78	0.00	6,000.00	3,325.22	50.15	01-2-01150-231-001	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	414.89	3,319.10	0.00	6,000.00	2,680.90	62.23	01-2-01150-231-002	
01-2-01150-232-001	Limited English Proficien (NPE	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01150-232-001	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	1.09	4.39	0.00	5.00	0.61	109.80	01-2-01150-233-000	
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	0.37	1.51	0.00	0.00	(1.51)	0.00	01-2-01150-237-000	
01-2-01150-237-001	Limited English Proficien (NPE	114.82	918.56	0.00	1,000.00	81.44	103.34	01-2-01150-237-001	
01-2-01150-237-002	Limited English Proficien (NPE	142.48	1,139.83	0.00	1,500.00	360.17	85.49	01-2-01150-237-002	
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	0.00	450.00	0.00	500.00	50.00	90.00	01-2-01150-281-000	
01-2-01150-281-001	Limited English Proficien (HSA	0.00	0.00	0.00	1,750.00	1,750.00	0.00	01-2-01150-281-001	
01-2-01150-283-000	Limited English Proficien (HSA	0.00	0.67	0.00	0.00	(0.67)	0.00	01-2-01150-283-000	
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	204.73	74.10	1,000.00	721.17	47.22	01-2-01150-610-000	
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	0.00	273.14	0.00	350.00	76.86	78.04	01-2-01150-610-001	
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	0.00	345.02	0.00	450.00	104.98	76.67	01-2-01150-610-002	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	0.00	750.00	3,000.00	2,250.00	25.00	01-2-01150-640-000	
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01150-642-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	168.00	0.00	1,500.00	1,332.00	11.20	01-2-01150-890-000	
01-2-01200-111-001	Special Education Instructional Programs - School	6,802.81	56,173.71	0.00	85,500.00	29,326.29	73.66	01-2-01200-111-001	
01-2-01200-111-002	Special Education Instructional Programs - School	7,642.19	61,137.52	0.00	63,500.00	2,362.48	108.31	01-2-01200-111-002	
01-2-01200-112-001	Special Education Instructional Programs - School	10,259.47	76,049.67	0.00	100,000.00	23,950.33	86.01	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	12,106.43	91,706.70	0.00	103,100.00	11,393.30	100.55	01-2-01200-112-002	
01-2-01200-122-001	Special Education Instructional Programs - School	438.00	1,272.00	0.00	3,000.00	1,728.00	42.40	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	117.00	2,625.00	0.00	8,000.00	5,375.00	36.19	01-2-01200-122-002	
01-2-01200-123-001	Special Education Instructional Programs - School	0.00	480.00	0.00	1,900.00	1,420.00	25.26	01-2-01200-123-001	
01-2-01200-123-002	Special Education Instructional Programs - School	64.00	844.00	0.00	8,000.00	7,156.00	12.05	01-2-01200-123-002	
01-2-01200-211-001	Special Education Instructional Programs - School	1,244.90	9,881.65	0.00	13,000.00	3,118.35	85.59	01-2-01200-211-001	
01-2-01200-211-002	Special Education Instructional Programs - School	1,393.18	11,142.22	0.00	15,500.00	4,357.78	80.87	01-2-01200-211-002	
01-2-01200-212-001	ES-Aide SPED Health Ins	1,018.22	12,088.96	0.00	27,000.00	14,911.04	48.54	01-2-01200-212-001	
01-2-01200-212-002	HS-Aide SPED Health Ins	1,643.45	12,938.77	0.00	13,500.00	561.23	108.18	01-2-01200-212-002	
01-2-01200-213-001	Special Education Instruc (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-213-001	
01-2-01200-213-002	Special Education Instruc (BCB	(3.22)	(17.84)	0.00	100.00	117.84	-17.84	01-2-01200-213-002	
01-2-01200-219-001	Special Education Instruc (BCB	0.00	0.00	0.00	150.00	150.00	0.00	01-2-01200-219-001	
01-2-01200-221-001	Special Education Instructional Programs - School	517.29	4,272.25	0.00	8,000.00	3,727.75	59.87	01-2-01200-221-001	
01-2-01200-221-002	Special Education Instructional Programs - School	560.57	4,484.60	0.00	8,000.00	3,515.40	63.06	01-2-01200-221-002	
01-2-01200-222-001	ES-Aide SPED SS	758.04	5,204.93	0.00	6,000.00	795.07	98.45	01-2-01200-222-001	
01-2-01200-222-002	HS-Aide SPED SS	821.37	6,319.48	0.00	7,500.00	1,180.52	95.21	01-2-01200-222-002	
01-2-01200-223-001	Special Education Instruc (FIC	0.00	36.72	0.00	70.00	33.28	52.46	01-2-01200-223-001	
01-2-01200-223-002	HS-Sub SPED SS	4.89	64.55	0.00	500.00	435.45	14.75	01-2-01200-223-002	
01-2-01200-229-001	Special Education Instruc (FIC	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-229-001	

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Source of Revenue/Functi								
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01-2-01200-231-001	Special Education Instructional Programs - School	500.20	4,130.36	0.00	9,500.00	5,369.64	48.74	01-2-01200-231-001
01-2-01200-231-002	Special Education Instructional Programs - School	561.93	4,495.41	0.00	10,500.00	6,004.59	48.16	01-2-01200-231-002
01-2-01200-232-001	ES-Aide SPED NPERS	754.36	5,578.91	0.00	8,000.00	2,421.09	78.90	01-2-01200-232-001
01-2-01200-232-002	HS-Aide SPED NPERS	890.17	6,743.01	0.00	9,000.00	2,256.99	84.70	01-2-01200-232-002
01-2-01200-233-001	Special Education Instruc (NPE	0.00	0.00	0.00	20.00	20.00	0.00	01-2-01200-233-001
01-2-01200-233-002	Special Education Instruc (NPE	0.00	0.00	0.00	10.00	10.00	0.00	01-2-01200-233-002
01-2-01200-237-001	Special Education Instruc (NPE	430.83	3,334.21	0.00	5,250.00	1,915.79	71.57	01-2-01200-237-001
01-2-01200-237-002	Special Education Instruc (NPE	498.67	3,859.37	0.00	6,250.00	2,390.63	69.67	01-2-01200-237-002
01-2-01200-239-001	Special Education Instruct (Early Retirement)	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01200-239-001
01-2-01200-281-002	HS-Teach SPED HRA	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-01200-281-002
01-2-01200-282-001	ES-Aide SPED HRA	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01200-282-001
01-2-01200-282-002	HS-Aide SPED HRA	87.63	1,133.12	0.00	250.00	(883.12)	489.53	01-2-01200-282-002
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	29,000.00	0.00	0.00	(29,000.00)	0.00	01-2-01200-320-000
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	99.60	0.00	3,000.00	2,900.40	3.32	01-2-01200-540-000
01-2-01200-562-002	SPED tuition to other schools	260.00	1,810.00	0.00	5,000.00	3,190.00	36.20	01-2-01200-562-002
01-2-01200-569-002	SPED tuition to other schools	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-569-002
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	0.00	0.00	600.00	600.00	0.00	01-2-01200-580-001
01-2-01200-580-002	Special Education Instructional Programs - School	0.00	111.83	0.00	750.00	638.17	20.18	01-2-01200-580-002
01-2-01200-591-000	Special Education Instructional Programs - School	490.00	4,403.88	0.00	40,000.00	35,596.12	11.01	01-2-01200-591-000
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	592.55	3,145.51	0.00	2,000.00	(1,145.51)	170.29	01-2-01200-610-001
01-2-01200-610-002	Special Education Instructional Programs - School	30.00	2,179.37	199.64	6,000.00	3,620.99	40.15	01-2-01200-610-002
01-2-01200-640-000	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-000
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-001
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01200-640-002
01-2-01200-733-000	Special Education Instructional Programs - School	0.00	892.71	0.00	4,000.00	3,107.29	22.32	01-2-01200-733-000

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01-2-01200-733-002	Special Education Instructional Programs - School	0.00	0.00	0.00	6,500.00	6,500.00	0.00	01-2-01200-733-002	
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	0.00	936.66	0.00	(936.66)	0.00	01-2-01200-734-000	
01-2-01200-734-001	Special Education Instructional Programs - School	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01200-734-001	
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	49.80	0.00	350.00	300.20	14.23	01-2-01200-810-000	
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-001	
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-002	
01-2-01200-890-000	Special Education Instructional Programs - School	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01200-890-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	6,019.69	44,574.85	0.00	65,890.50	21,315.65	76.08	01-2-02120-111-001	
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	5,505.41	44,043.34	0.00	65,890.50	21,847.16	75.20	01-2-02120-111-002	
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,779.24	13,964.98	0.00	19,059.00	5,094.02	82.60	01-2-02120-211-001	
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,388.04	11,082.77	0.00	19,059.00	7,976.23	65.41	01-2-02120-211-002	
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	430.43	3,178.10	0.00	4,775.00	1,596.90	74.84	01-2-02120-221-001	
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	418.70	3,349.66	0.00	4,775.00	1,425.34	78.92	01-2-02120-221-002	
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	442.64	3,277.61	0.00	5,100.00	1,822.39	72.28	01-2-02120-231-001	
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	404.80	3,238.42	0.00	5,100.00	1,861.58	71.44	01-2-02120-231-002	
01-2-02120-237-001	Guidance Services-Salarie (NPE	152.00	1,125.54	0.00	1,500.00	374.46	84.39	01-2-02120-237-001	
01-2-02120-237-002	Guidance Services-Salarie (NPE	139.01	1,112.08	0.00	1,500.00	387.92	83.41	01-2-02120-237-002	
01-2-02120-281-000	Guidance Services-Health Benefits Paid for Teacher	682.22	682.22	0.00	750.00	67.78	90.96	01-2-02120-281-000	
01-2-02120-580-000	Guidance Services-Travel	0.00	492.47	0.00	0.00	(492.47)	0.00	01-2-02120-580-000	
01-2-02120-610-000	Guidance Services-General Supplies	0.00	1,319.00	248.00	1,200.00	(367.00)	436.83	01-2-02120-610-000	
01-2-02120-734-000	Guidance Services-Technology-Related Hardware	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-02120-734-000	
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02120-810-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02120-890-000	Guidance Services-Miscellaneous Expenditures	0.00	224.13	0.00	0.00	(224.13)	0.00	01-2-02120-890-000	
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,333.33	34,666.66	0.00	50,000.00	15,333.34	78.00	01-2-02130-116-000	
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	231.00	1,312.94	0.00	1,850.00	537.06	70.97	01-2-02130-120-000	
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.29	1.28	0.00	0.00	(1.28)	0.00	01-2-02130-210-000	
01-2-02130-216-000	Health Services-Salaries (BCB	1,399.66	11,192.98	0.00	16,500.00	5,307.02	76.32	01-2-02130-216-000	
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	17.67	100.43	0.00	250.00	149.57	40.17	01-2-02130-220-000	
01-2-02130-226-000	Health Services-Salaries (FIC	323.69	2,589.56	0.00	3,750.00	1,160.44	77.69	01-2-02130-226-000	
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	8.16	40.07	0.00	0.00	(40.07)	0.00	01-2-02130-230-000	
01-2-02130-236-000	Health Services-Salaries (NPE	318.62	2,548.97	0.00	4,000.00	1,451.03	71.69	01-2-02130-236-000	
01-2-02130-237-000	Health Services-Increased Retirement Contributions	112.22	889.14	0.00	1,200.00	310.86	83.21	01-2-02130-237-000	
01-2-02130-286-000	Health Services-Health Benefits Paid for Professio	0.00	130.00	0.00	400.00	270.00	32.50	01-2-02130-286-000	
01-2-02130-580-000	Health Services-Travel	0.00	139.95	0.00	1,500.00	1,360.05	9.33	01-2-02130-580-000	
01-2-02130-610-000	Health Services-General Supplies	60.47	293.45	290.95	1,500.00	915.60	57.30	01-2-02130-610-000	
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	350.00	350.00	0.00	01-2-02130-810-000	
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	57,717.36	0.00	15,101.00	(42,616.36)	477.76	01-2-02140-320-000	
01-2-02141-591-000	Psych ESU - School Age	0.00	0.00	0.00	17,000.00	17,000.00	0.00	01-2-02141-591-000	
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	2,666.64	0.00	0.00	(2,666.64)	0.00	01-2-02142-320-000	
01-2-02151-591-000	Speech ESU - school age	15,632.13	85,948.48	0.00	28,000.00	(57,948.48)	337.49	01-2-02151-591-000	
01-2-02161-591-000	OT ESU - School Age	0.00	14,359.68	0.00	9,000.00	(5,359.68)	159.55	01-2-02161-591-000	
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	0.00	9,000.00	17,000.00	8,000.00	52.94	01-2-02213-330-000	
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employe	2,800.55	21,278.84	0.00	30,000.00	8,721.16	80.80	01-2-02220-111-000	
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employe	1,823.53	13,936.35	0.00	17,500.00	3,563.65	90.11	01-2-02220-112-000	
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employe	0.00	336.00	0.00	400.00	64.00	117.75	01-2-02220-122-000	
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Empl	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-02220-123-000	
01-2-02220-123-000	Library/Media Services-Salaries of Temporary Empl								

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	783.62	6,207.03	0.00	15,500.00	9,292.97	45.15	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	3.54	27.52	0.00	40.00	12.48	77.68	01-2-02220-212-000
01-2-02220-213-000	Library/Media Services-Sa (BCB	0.00	0.00	0.00	60.00	60.00	0.00	01-2-02220-213-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	149.53	1,115.36	0.00	2,900.00	1,784.64	44.02	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	139.49	1,091.83	0.00	1,350.00	258.17	92.03	01-2-02220-222-000
01-2-02220-223-000	Library/Media Services-Social Security Payments fo	0.00	0.00	0.00	120.00	120.00	0.00	01-2-02220-223-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	205.92	1,564.50	0.00	3,350.00	1,785.50	53.20	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	134.08	1,024.69	0.00	1,600.00	575.31	72.47	01-2-02220-232-000
01-2-02220-233-000	Library/Media Services-Sa (NPE	0.00	0.00	0.00	10.00	10.00	0.00	01-2-02220-233-000
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	116.75	889.16	0.00	1,300.00	410.84	77.71	01-2-02220-237-000
01-2-02220-283-000	Library/Media Services-Sa (HSA	0.00	0.00	0.00	20.00	20.00	0.00	01-2-02220-283-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	0.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	420.43	432.01	15,500.00	14,647.56	5.50	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	0.00	183.83	0.00	15,000.00	14,816.17	1.23	01-2-02220-640-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	6,150.00	53,809.17	0.00	72,000.00	18,190.83	83.28	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB	1,403.38	11,238.32	0.00	17,000.00	5,761.68	74.36	01-2-02230-216-000
01-2-02230-226-000	Instruction-Related Techn (FIC	470.48	4,150.26	0.00	6,000.00	1,849.74	77.01	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE	452.20	3,617.60	0.00	6,000.00	2,382.40	67.83	01-2-02230-236-000
01-2-02230-237-000	Instruction-Related Technology-Increased Retiremen	155.29	1,242.32	0.00	1,750.00	507.68	79.86	01-2-02230-237-000
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	0.00	545.69	0.00	0.00	(545.69)	0.00	01-2-02230-286-000
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-317-000
01-2-02310-580-000	Board of Education-Travel	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02310-580-000
01-2-02310-610-000	Board of Education-General Supplies	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02310-610-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	4,620.00	0.00	6,000.00	1,380.00	77.00	01-2-02310-810-000

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	12,916.66	103,333.33	0.00	161,500.00	58,166.67	71.98	01-2-02320-105-000	
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	3,517.96	23,978.40	0.00	38,000.00	14,021.60	71.84	01-2-02320-110-000	
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	5,718.65	45,749.20	0.00	70,000.00	24,250.80	73.53	01-2-02320-116-000	
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	1,683.92	15,239.08	0.00	30,000.00	14,760.92	56.41	01-2-02320-210-000	
01-2-02320-215-000	Executive Administration-Group Insurance for Super	1,937.34	15,543.88	0.00	23,000.00	7,456.12	76.01	01-2-02320-215-000	
01-2-02320-216-000	Executive Administration- (BCB	97.19	785.07	0.00	1,500.00	714.93	58.82	01-2-02320-216-000	
01-2-02320-220-000	Executive Administration-Social Security Payments	262.52	1,781.48	0.00	3,000.00	1,218.52	67.63	01-2-02320-220-000	
01-2-02320-225-000	Executive Administration-Social Security Payments	988.12	7,303.61	0.00	12,000.00	4,696.39	69.10	01-2-02320-225-000	
01-2-02320-226-000	Executive Administration- (FIC	396.24	3,169.92	0.00	5,000.00	1,830.08	71.32	01-2-02320-226-000	
01-2-02320-230-000	Executive Administration-Retirement Contributions	214.55	1,630.74	0.00	3,000.00	1,369.26	61.03	01-2-02320-230-000	
01-2-02320-235-000	Executive Administration-Retirement Contributions	949.74	7,597.92	0.00	12,000.00	4,402.08	71.23	01-2-02320-235-000	
01-2-02320-236-000	Executive Administration- (NPE	420.48	3,363.84	0.00	5,200.00	1,836.16	72.78	01-2-02320-236-000	
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	544.23	4,324.41	0.00	5,500.00	1,175.59	88.43	01-2-02320-237-000	
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	231.48	1,851.84	0.00	1,000.00	(851.84)	208.33	01-2-02320-280-000	
01-2-02320-540-000	Executive Administration-Advertising	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-02320-540-000	
01-2-02320-580-000	Executive Administration-Travel	0.00	3,781.71	0.00	3,000.00	(781.71)	137.31	01-2-02320-580-000	
01-2-02320-610-000	Executive Administration-General Supplies	326.80	647.38	0.00	5,000.00	4,352.62	12.95	01-2-02320-610-000	
01-2-02320-733-000	Executive Administration-Furniture and Fixtures	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-02320-733-000	
01-2-02320-734-000	Executive Administration-Technology-Related Hardwa	0.00	0.00	936.66	0.00	(936.66)	0.00	01-2-02320-734-000	
01-2-02320-810-000	Executive Administration-Dues and Fees	621.00	8,348.00	0.00	12,000.00	3,652.00	98.38	01-2-02320-810-000	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02320-890-000	Executive Administration-Miscellaneous Expenditure	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02320-890-000
01-2-02330-317-000	Contracted Legal Services	2,892.47	21,106.60	0.00	35,000.00	13,893.40	81.53	01-2-02330-317-000
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employment	7,654.19	60,557.52	0.00	107,000.00	46,442.48	63.44	01-2-02410-110-000
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employment	17,507.59	140,060.61	0.00	289,000.00	148,939.39	54.52	01-2-02410-111-000
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	180.00	1,479.00	0.00	2,000.00	521.00	90.45	01-2-02410-122-000
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	2,243.36	17,930.72	0.00	31,000.00	13,069.28	65.08	01-2-02410-210-000
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	2,046.81	16,398.29	0.00	45,000.00	28,601.71	40.99	01-2-02410-211-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	575.97	4,556.08	0.00	7,500.00	2,943.92	68.09	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,312.49	10,499.81	0.00	21,500.00	11,000.19	54.94	01-2-02410-221-000
01-2-02410-222-000	Office of the Principal-Social Security Payments f	13.77	113.14	0.00	125.00	11.86	110.71	01-2-02410-222-000
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	562.80	4,448.91	0.00	8,500.00	4,051.09	58.68	01-2-02410-230-000
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,287.30	10,298.40	0.00	23,075.00	12,776.60	50.21	01-2-02410-231-000
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	635.33	5,064.25	0.00	8,000.00	2,935.75	71.14	01-2-02410-237-000
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-280-000
01-2-02410-281-000	00-Principal HRA	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02410-281-000
01-2-02410-580-000	Office of the Principal-Travel	0.00	700.58	0.00	50.00	(650.58)	1,401.16	01-2-02410-580-000
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	0.00	0.00	550.00	550.00	0.00	01-2-02410-610-000
01-2-02410-735-000	Office of the Principal-Technology Software	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02410-735-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	160.00	280.00	0.00	3,200.00	2,920.00	10.00	01-2-02410-810-000
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,287.81	50,302.59	0.00	0.00	(50,302.59)	0.00	01-2-02490-111-000
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,738.46	13,882.40	0.00	0.00	(13,882.40)	0.00	01-2-02490-211-000

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01-2-02490-221-000	School Administration - Other-Social Security Paym	460.90	3,687.53	0.00	0.00	(3,687.53)	0.00	01-2-02490-221-000
01-2-02490-231-000	School Administration - Other-Retirement Contribut	462.32	3,698.61	0.00	0.00	(3,698.61)	0.00	01-2-02490-231-000
01-2-02490-237-000	School Administration-Increased Retirement Contrib	158.77	1,270.16	0.00	0.00	(1,270.16)	0.00	01-2-02490-237-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	12,020.00	0.00	16,000.00	3,980.00	75.13	01-2-02510-315-000
01-2-02510-320-000	Fiscal Services-Professional Educational Services	3,150.00	3,150.00	0.00	7,000.00	3,850.00	45.00	01-2-02510-320-000
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02510-350-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	826.08	14,144.64	0.00	12,000.00	(2,144.64)	125.22	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	3,051.68	32,332.05	0.00	47,000.00	14,667.95	75.28	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	0.00	522.98	0.00	1,000.00	477.02	58.46	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	26.00	4,443.36	0.00	10,000.00	5,556.64	45.65	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	8.44	2,440.07	1,049.60	10,000.00	6,510.33	38.30	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	6,863.13	7,204.32	0.00	2,000.00	(5,204.32)	365.43	01-2-02510-626-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	807.06	1,580.95	0.00	8,000.00	6,419.05	22.26	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02510-890-000
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	250.00	0.00	1,000.00	750.00	25.00	01-2-02570-330-000
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Emplo	21,848.70	180,866.63	0.00	300,000.00	119,133.37	67.30	01-2-02610-110-000
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Empl	0.00	324.96	0.00	800.00	475.04	40.62	01-2-02610-120-000
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,469.42	76,090.14	0.00	122,000.00	45,909.86	70.14	01-2-02610-210-000
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,650.36	13,692.63	0.00	22,000.00	8,307.37	69.46	01-2-02610-220-000
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,603.57	12,842.76	0.00	23,000.00	10,157.24	62.56	01-2-02610-230-000
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	550.67	4,410.22	0.00	6,000.00	1,589.78	82.36	01-2-02610-237-000
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	450.00	0.00	1,200.00	750.00	37.50	01-2-02610-280-000
01-2-02610-382-000	Operation of Buildings-Distance Education & Teleco	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02610-382-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02610-410-000	Operation of Buildings-Utility Services	2,665.65	21,813.30	0.00	48,000.00	26,186.70	51.49	01-2-02610-410-000	
01-2-02610-410-001	Operation of Buildings-Utility Services	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02610-410-001	
01-2-02610-410-002	Operation of Buildings-Utility Services	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02610-410-002	
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	305.99	19,420.47	0.00	50,000.00	30,579.53	38.84	01-2-02610-430-000	
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	9,956.77	0.00	0.00	(9,956.77)	0.00	01-2-02610-431-001	
01-2-02610-440-000	Operation of Buildings-Rentals	35.00	4,096.00	0.00	10,000.00	5,904.00	40.96	01-2-02610-440-000	
01-2-02610-400-000	Other Purchased Property Service	1,125.95	44,024.31	0.00	150,000.00	105,975.69	30.31	01-2-02610-490-000	
01-2-02610-580-000	Operation of Buildings-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-580-000	
01-2-02610-610-000	Operation of Buildings-General Supplies	4,472.33	37,067.11	0.00	100,000.00	62,932.89	43.33	01-2-02610-610-000	
01-2-02610-610-001	Operation of Buildings-General Supplies	9.00	1,424.35	0.00	0.00	(1,424.35)	0.00	01-2-02610-610-001	
01-2-02610-620-000	Other (Energy)	0.00	1,522.92	0.00	40,000.00	38,477.08	3.81	01-2-02610-620-000	
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	11,571.79	104,005.01	0.00	150,000.00	45,994.99	79.00	01-2-02610-621-000	
01-2-02610-622-000	Operation of Buildings-Electricity	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-622-000	
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	31,586.49	0.00	225,000.00	193,413.51	14.04	01-2-02610-720-000	
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	997.03	20,505.98	356.00	23,624.00	2,762.02	107.14	01-2-02610-733-000	
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	4,375.98	4,375.98	0.00	2,500.00	(1,875.98)	175.04	01-2-02610-733-001	
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-02610-733-002	
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	402.09	0.00	876.00	473.91	45.90	01-2-02610-890-000	
01-2-02620-720-000	Maintenance of Buildings-Buildings	0.00	0.00	0.00	110,000.00	110,000.00	0.00	01-2-02620-720-000	
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	26,689.33	206,597.06	0.00	252,000.00	45,402.94	93.08	01-2-02710-110-000	
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	2,460.74	27,074.74	0.00	45,000.00	17,925.26	65.87	01-2-02710-120-000	
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	1,149.35	8,977.58	0.00	18,200.00	9,222.42	55.55	01-2-02710-210-000	
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,217.29	17,768.70	0.00	22,000.00	4,231.30	91.33	01-2-02710-220-000	

Chase Revenue and Expenditure Report

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General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,762.18	13,605.34	0.00	18,500.00	4,894.66	83.15	01-2-02710-230-000
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	605.14	4,672.16	0.00	5,000.00	327.84	105.65	01-2-02710-237-000
01-2-02710-280-000	Vehicle Operation - Regular Education-Health Benef	0.00	450.00	0.00	750.00	300.00	60.00	01-2-02710-280-000
01-2-02710-332-000	Vehicle Operation - Regular Education-Mileage Paid	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02710-332-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	240.00	4,955.80	(5.00)	0.00	(4,950.80)	0.00	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	25.00	0.00	0.00	(25.00)	0.00	01-2-02710-431-000
01-2-02710-442-000	Vehicle Operation - Regular Education-Rentals of E	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-442-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	1,769.56	11,133.83	0.00	12,000.00	866.17	106.68	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	1,040.60	5,561.24	0.00	9,000.00	3,438.76	64.17	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	1,883.41	26,662.27	0.00	75,000.00	48,337.73	54.69	01-2-02710-626-000
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	0.00	0.00	105,125.00	105,125.00	0.00	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	3,718.26	0.00	0.00	(3,718.26)	0.00	01-2-02710-733-000
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	124.50	1,159.90	0.00	1,000.00	(159.90)	115.99	01-2-02710-810-000
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneou	50.00	794.24	0.00	500.00	(294.24)	193.85	01-2-02710-890-000
01-2-02750-890-000	Pupil Trans-Misc	0.00	0.00	0.00	1,200.00	1,200.00	0.00	01-2-02710-890-000
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	2,229.05	16,132.40	0.00	8,500.00	(7,632.40)	214.55	01-2-02712-110-000
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	75.00	75.00	0.00	01-2-02712-120-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	279.58	2,329.67	0.00	900.00	(1,429.67)	287.54	01-2-02712-210-000
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	154.86	1,104.94	0.00	600.00	(504.94)	208.56	01-2-02712-220-000
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	163.89	1,186.19	0.00	750.00	(436.19)	178.79	01-2-02712-230-000
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	56.27	407.33	0.00	250.00	(157.33)	184.18	01-2-02712-237-000

Chase Revenue and Expenditure Report

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General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02712-280-000	Vehicle Operation - Schoo (HSA	38.78	260.85	0.00	100.00	(160.85)	296.55	01-2-02712-280-000
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	93.42	304.54	0.00	500.00	195.46	79.16	01-2-02712-626-000
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	2,176.34	19,198.05	2,533.56	40,000.00	18,268.39	64.36	01-2-02730-431-000
01-2-03535-810-000	High Ability Learners-Dues and Fees	0.00	392.00	0.00	0.00	(392.00)	0.00	01-2-03535-810-000
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,613.26	29,695.54	0.00	101,450.00	71,754.46	32.83	01-2-06200-111-000
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-06200-112-000
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-06200-123-000
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-06200-151-000
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	80.00	0.00	3,000.00	2,920.00	2.67	01-2-06200-151-000
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	9.46	75.68	0.00	40,000.00	39,924.32	0.21	01-2-06200-211-000
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06200-212-000
01-2-06200-213-000	Federal Services - Title (BCB	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-213-000
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	276.41	2,271.69	0.00	12,000.00	9,728.31	21.23	01-2-06200-221-000
01-2-06200-222-000	Title I - Para Salary SS	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06200-222-000
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-223-000
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	265.68	2,183.47	0.00	12,000.00	9,816.53	20.41	01-2-06200-231-000
01-2-06200-232-000	Title I - Para Salary NPERS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-232-000
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-233-000
01-2-06200-237-000	Federal Services - Title (NPE	91.23	749.79	0.00	2,000.00	1,250.21	42.05	01-2-06200-237-000
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-06200-281-000
01-2-06200-282-000	Title I - Para HRA	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06200-282-000
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	128.37	26.58	6,000.00	5,845.05	2.58	01-2-06200-610-000
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	500.00	15,000.00	14,500.00	3.33	01-2-06200-890-000

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-06404-591-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	8,000.00	8,000.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	60,000.00	60,000.00	0.00	01-2-06408-111-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-06408-211-000	
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	65,000.00	65,000.00	0.77	01-2-06408-591-000	
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	0.00	1,209.10	1,070.00	0.00	(2,279.10)	0.00	01-2-06408-610-000	
01-2-06410-110-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06410-110-000	
01-2-06412-320-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06412-320-000	
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06412-591-000	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	4,164.97	11,421.97	0.00	7,000.00	(4,421.97)	163.17	01-2-06700-650-001	
01-2-06998-111-000	ESSER III-Salaries of Regular Employees Paid to Te	0.00	76,081.49	0.00	0.00	(76,081.49)	0.00	01-2-06998-111-000	
01-2-06998-116-000	ESSER III-Salaries of Regular Employees Paid to Pr	0.00	5,514.00	0.00	0.00	(5,514.00)	0.00	01-2-06998-116-000	
01-2-06998-211-000	ESSER III-Group Insurance for Teachers/Professiona	0.00	24,861.86	0.00	0.00	(24,861.86)	0.00	01-2-06998-211-000	
01-2-06998-221-000	ESSER III-Social Security Payments for Teachers/Pr	0.00	5,860.92	0.00	0.00	(5,860.92)	0.00	01-2-06998-221-000	
01-2-06998-226-000	ESSER III-Social Security Payments for Professiona	0.00	388.00	0.00	0.00	(388.00)	0.00	01-2-06998-226-000	
01-2-06998-330-000	ESSER III-Employee Training & Developmental Servic	0.00	7,127.26	0.00	0.00	(7,127.26)	0.00	01-2-06998-330-000	
01-2-06998-610-000	ESSER III-General Supplies (less than \$5,000 each)	0.00	60,803.50	0.00	550,000.00	489,196.50	11.06	01-2-06998-610-000	
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	30,648.00	30,648.00	0.00	01-2-08000-000-000	
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	250,000.00	250,000.00	0.00	01-2-08000-913-000	
01-2-09000-000-000	Non-Program Expenditure	1,394.75	(11,946.88)	0.00	0.00	11,946.88	0.00	01-2-09000-000-000	
X Expense		686,988.39	5,549,280.18	214,936.58	10,536,751.00	4,772,534.24	62.74	* Account Type	
01 General		319,778.70	(47,479.86)	214,936.58	1,757,122.00	1,589,665.28	57.68	Fund	

Chase Revenue and Expenditure Report

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Depreciation 02								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
02-1-01510-000-000	Interest	10.39	69.90	0.00	0.00	(69.90)	0.00	02-1-01510-000-000
02-1-05300-000-000	Proceeds from Disposal of Real or Personal Propert	0.00	11,772.00	0.00	0.00	(11,772.00)	0.00	02-1-05300-000-000
I Revenue		10.39	11,841.90	0.00	0.00	(11,841.90)	0.00	* Account Type
Expense								
02-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	0.00	7,872.67	0.00	0.00	(7,872.67)	0.00	02-2-02610-430-000
02-2-02620-720-000	Maintenance of Buildings-Buildings	0.00	58,353.06	0.00	0.00	(58,353.06)	0.00	02-2-02620-720-000
02-2-02620-733-000	Maintenance of Buildings-Furniture & Fixtures	0.00	14,951.36	0.00	0.00	(14,951.36)	0.00	02-2-02620-733-000
02-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	144,000.00	0.00	0.00	(144,000.00)	0.00	02-2-02710-732-000
X Expense		0.00	225,177.09	0.00	0.00	(225,177.09)	0.00	* Account Type
02 Depreciation		(10.39)	213,335.19	0.00	0.00	(213,335.19)	0.00	Fund

Chase Revenue and Expenditure Report

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Employee Benefit Fund 03

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	0.86	7.15	0.00	0.00	(7.15)	0.00	03-1-01510-000-000
	I Revenue	<u>0.86</u>	<u>7.15</u>	<u>0.00</u>	<u>0.00</u>	<u>(7.15)</u>	<u>0.00</u>	* Account Type
	03 Employee Benefit Fund	<u><u>0.86</u></u>	<u><u>7.15</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(7.15)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01990-000-000	FBLA Receipts	700.63	7,131.15	0.00	0.00	(7,131.15)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	0.00	2,639.88	0.00	0.00	(2,639.88)	0.00	05-1-1510-000-000
1000	Local Receipts	0.00	2,639.88	0.00	0.00	(2,639.88)	0.00	** Source of Revenue/Function
	I Revenue	700.63	9,771.03	0.00	0.00	(9,771.03)	0.00	* Account Type
Expense								
05-2-09000-950-000	Non-Program Expenditures - Special Items	0.00	18,243.21	0.00	0.00	(18,243.21)	0.00	05-2-09000-950-000
05-2-03200-890-000	Enterprise Operations	0.00	133.52	0.00	0.00	(133.52)	0.00	05-2-3200-890-000
	X Expense	0.00	18,376.73	0.00	0.00	(18,376.73)	0.00	* Account Type
05	Activities	(700.63)	8,605.70	0.00	0.00	(8,605.70)	0.00	Fund

Chase Revenue and Expenditure Report

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	1.71	12.61	0.00	0.00	(12.61)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	9,238.46	85,464.07	0.00	0.00	(85,464.07)	0.00	06-1-01611-000-000
06-1-03150-000-000	State Reimbursement (of Nutrition Programs)	40,165.44	277,955.97	0.00	0.00	(277,955.97)	0.00	06-1-03150-000-000
I Revenue		<u>49,405.61</u>	<u>363,432.65</u>	<u>0.00</u>	<u>0.00</u>	<u>(363,432.65)</u>	<u>0.00</u>	* Account Type
Expense								
06-2-01100-352-000	Data Processing	117.31	859.51	0.00	0.00	(859.51)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	39,568.22	288,998.49	0.00	0.00	(288,998.49)	0.00	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	0.00	478.42	0.00	0.00	(478.42)	0.00	06-2-03100-610-000
06-2-03100-733-000	Food Service Furniture and Fixtures	0.00	62,309.23	0.00	0.00	(62,309.23)	0.00	06-2-03100-733-000
X Expense		<u>39,685.53</u>	<u>352,645.65</u>	<u>0.00</u>	<u>0.00</u>	<u>(352,645.65)</u>	<u>0.00</u>	* Account Type
06 School Nutrition		<u>(9,720.08)</u>	<u>(10,787.00)</u>	<u>0.00</u>	<u>0.00</u>	<u>10,787.00</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

Printed: 05/09/2022 12:55:35PM
Chase County Schools

Bond 07								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
07-1-01510-000-000	Interest	17.46	151.48	0.00	0.00	(151.48)	0.00	07-1-01510-000-000
	I Revenue	<u>17.46</u>	<u>151.48</u>	<u>0.00</u>	<u>0.00</u>	<u>(151.48)</u>	<u>0.00</u>	* Account Type
Expense								
07-2-05000-831-000	Debt Service-Redemption of Principa	0.00	30,000.00	0.00	0.00	(30,000.00)	0.00	07-2-05000-831-000
07-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	2,483.75	0.00	0.00	(2,483.75)	0.00	07-2-05000-832-000
	X Expense	<u>0.00</u>	<u>32,483.75</u>	<u>0.00</u>	<u>0.00</u>	<u>(32,483.75)</u>	<u>0.00</u>	* Account Type
	07 Bond	<u>(17.46)</u>	<u>32,332.27</u>	<u>0.00</u>	<u>0.00</u>	<u>(32,332.27)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

Printed: 05/09/2022 12:55:35PM
Chase County Schools

Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	14,666.59	452,647.15	0.00	0.00	(452,647.15)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	42.03	0.00	0.00	(42.03)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	7.67	49.89	0.00	0.00	(49.89)	0.00	08-1-01510-000-000
08-1-03130-000-000	Homestead Exemption	0.00	1,078.43	0.00	0.00	(1,078.43)	0.00	08-1-03130-000-000
08-1-03131-000-000	Property Tax Credit	3,274.91	52,812.39	0.00	0.00	(52,812.39)	0.00	08-1-03131-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	40.48	734.95	0.00	0.00	(734.95)	0.00	08-1-03180-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	263.42	2,141.58	0.00	0.00	(2,141.58)	0.00	08-1-1140-000-000
1000 Local Receipts		263.42	2,141.58	0.00	0.00	(2,141.58)	0.00	** Source of Revenue/Function
I Revenue		18,253.07	509,506.42	0.00	0.00	(509,506.42)	0.00	* Account Type
Expense								
08-2-05000-831-000	Debt Service-Redemption of Principa	0.00	266,998.74	0.00	0.00	(266,998.74)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	24,711.12	0.00	0.00	(24,711.12)	0.00	08-2-05000-832-000
X Expense		0.00	291,709.86	0.00	0.00	(291,709.86)	0.00	* Account Type
08 Special Building		(18,253.07)	(217,796.56)	0.00	0.00	217,796.56	0.00	Fund

Chase Revenue and Expenditure Report

Printed: 05/09/2022 12:55:35PM
Chase County Schools

Qualified Capital Purpose Undertaking 09

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
09-1-01100-000-000	Taxes Levied/Assessed by the School District	0.00	5,010.34	0.00	0.00	(5,010.34)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest	15.49	215.38	0.00	0.00	(215.38)	0.00	09-1-01510-000-000
09-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	37.25	0.00	0.00	(37.25)	0.00	09-1-03180-000-000
Local Receipts								
09-1-1140-000-000	Interest & Penalties	0.00	80.28	0.00	0.00	(80.28)	0.00	09-1-1140-000-000
1000 Local Receipts		0.00	80.28	0.00	0.00	(80.28)	0.00	** Source of Revenue/Function
I Revenue		15.49	5,343.25	0.00	0.00	(5,343.25)	0.00	* Account Type
Expense								
09-2-05000-831-000	Debt Service-Redemption of Principa	0.00	290,000.00	0.00	0.00	(290,000.00)	0.00	09-2-05000-831-000
09-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	6,272.50	0.00	0.00	(6,272.50)	0.00	09-2-05000-832-000
X Expense		0.00	296,272.50	0.00	0.00	(296,272.50)	0.00	* Account Type
09 Qualified Capital Purpose Undertaking		(15.49)	290,929.25	0.00	0.00	(290,929.25)	0.00	Fund

Chase Revenue and Expenditure Report

Printed: 05/09/2022 12:55:35PM
Chase County Schools

Student Fee 12									
Account Type		Revenue							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
Revenue									
12-1-01510-000-000	Interest	0.35	2.81	0.00	0.00	(2.81)	0.00	12-1-01510-000-000	
	I Revenue	<u>0.35</u>	<u>2.81</u>	<u>0.00</u>	<u>0.00</u>	<u>(2.81)</u>	<u>0.00</u>	* Account Type	
Expense									
12-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	2.00	0.00	0.00	(2.00)	0.00	12-2-01100-890-000	
	X Expense	<u>0.00</u>	<u>2.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(2.00)</u>	<u>0.00</u>	* Account Type	
	12 Student Fee	<u>(0.35)</u>	<u>(0.81)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.81</u>	<u>0.00</u>	Fund	
	Report Total:	<u><u>(291,060.37)</u></u>	<u><u>(269,131.03)</u></u>	<u><u>(214,936.58)</u></u>	<u><u>(1,757,122.00)</u></u>	<u><u>(1,273,054.39)</u></u>	<u><u>83.13</u></u>		

Amazon Capital Services Report	
Credit memo Server network relay rack	\$ (162.50)
Reading stickers, positive stickers	\$ 7.99
LED Shoplights	\$ 257.29
New Screen Replacement for Chromebook	\$ 56.80
Server relay rack	\$ 159.99
Vacuum Breaker Repair kit	\$ 107.25
American Flags	\$ 49.90
Surge protector	\$ 63.99
2 Accent chairs	\$ 343.98
Melissa & Doug Double-Sided Wooden	\$ 185.99
Melissa & Doug Star Diner Restaurant P	\$ 25.99
Bestier Small Rectangular Office Writin	\$ 13.09
roll of raffle tickets	\$ 14.98
Flash Furniture Mid-Desk Chair	\$ 156.46
student erasers	\$ 13.99
clipboards	\$ 21.99
pocket chart	\$ 25.98
red/yellow counters	\$ 6.98
Wireless Keyboard	\$ 124.99
Borderless Monitor	\$ 186.99
wireless mouse	\$ 59.90
110 jumbo sticks	\$ 10.95
White Foam Balls	\$ 13.98
Tempera Paint	\$ 13.02
Pipe Clamp Rack	\$ 149.94
Tri-folds	\$ 88.92
Rubber Cement 6pack	\$ 19.69
Alcohol wipes	\$ 17.95
School Smart Railroad Boards	\$ 23.97
deodorant trial size for girls	\$ 58.94
paper cones for cotton candy	\$ 14.75
100 pack cups with lids	\$ 39.98
Floral sunshine paper	\$ 38.60
Hershey Kisses	\$ 24.06
20 color face paint	\$ 18.99
cinco de mayo tablecloth	\$ 19.99
Little Mexican Flag	\$ 11.98
Backdrop for Cinco de Mayo	\$ 16.99
photobooth props	\$ 9.39
photobooth film	\$ 37.40
green raffle tickets	\$ 8.95
deodorant trial size for boys	\$ 99.98
Large Flower cut outs	\$ 10.99
6 pack tri-folds	\$ 41.95
Green Shredded paper for Easter basket	\$ 10.99
Crimped ribbon	\$ 10.99

Bic White out, box of 18	\$ 26.03
Various Read Aloud Books	\$ 49.91
Amazon Basics Thermal Laminating 3m	\$ 14.26
Poster Board	\$ 29.99
Custom self inking stamp for deposits	\$ 9.97
How Animals Babies Safe	\$ 11.98
Mr. Sketch Markers	\$ 20.49
Sharpie Clear View Highlighters	\$ 8.98
Hold Edger Blade	\$ 46.46
Lamination	\$ 45.54
Teacher Chair	\$ 59.97
Clear Pockets	\$ 18.44
Magnetic clear pockets	\$ 35.91
Clear Prize Box containers	\$ 46.09
Magnets	\$ 27.66
Legos	\$ 25.82
New Screen replacement	\$ 113.54
Flash Drive pack	\$ 28.99
Port to HDMI cable	\$ 15.98
Standing desk	\$ 157.99
Storage for Calendar	\$ 66.75
New Screen replacement	\$ 63.50
Bluetooth keyboard	\$ 16.98
External hard drive usb	\$ 116.97
Magnifying glass with light	\$ 11.99
Poster Board	\$ 47.94
Study computer desk	\$ 119.99
Keyboard Case for iPad	\$ 339.80
Magnets for Car-Driver`s Ed	\$ 39.96
Logo stamp-Driver`s Ed Car	\$ 33.50
Shipping/Handling	\$ 94.39
General supplies	\$ 57.90
May 2022 Amazon Report Expenses	\$ 4,339.03

Vendor_Name	Description	Amount
21st Century Equipment	Repairs/parts	\$ 400.17
A T & T	LD Services	\$ 77.99
ACT	ACT District Testing with Writing	\$ 2,244.00
ACT	PreACT Scoring Fee	\$ 60.00
ACT	PreACT	\$ 930.00
Adams Lumber Co	Sheetrock (Pool)	\$ 47.29
Adams Lumber Co	Tube of sand	\$ 27.96
Adams Lumber Co	Supplies for pool project	\$ 72.52
Adams Lumber Co	Art supplies-HS	\$ 259.41
Adams Lumber Co	Magnetic Roller	\$ 28.99
Adams Lumber Co	Fiberglass stepladder	\$ 359.97
Allo Communications	Telephone services	\$ 488.18
Amazon Capital Services	General Expenditures	\$ 4,339.03
American Machine Tools Corp	Freight truck shipping	\$ 845.00
American Machine Tools Corp	Tool Box of 8 round punches/dies	\$ 1,795.00
American Machine Tools Corp	Edwards 55 Ton Ironworker Machine	\$ 14,550.00
Black Hills Energy	1110 Shorthorn gas usage 3/8-4/8	\$ 195.94
Black Hills Energy	520 E 9th St fuel usage 3/8-4/8	\$ 1,008.84
Black Hills Energy	505 E 9th fuel usage 3/8-4/8	\$ 262.53
Boman, Darcie	Reimbursement for supplies for Math probability	\$ 95.76
Bomgaars	Microfiber cloths	\$ 29.98
Bomgaars	Adapter & misc supply	\$ 21.48
Brico Pest Control	monthly service	\$ 50.00
Central Power Systems & Serv	repair parts	\$ 46.72
Chase County Hospital	PT Services-	\$ 39.50
Chase County Hospital	CDL exam	\$ 100.00
City Of Imperial	520 E 9th - electric 3/25-4/21	\$ 10,829.12
City Of Imperial	520 E 9th water/sewer 3/25-4/21	\$ 2,005.00
City Of Imperial	505 E 9th electric 3/21-4/19	\$ 303.80
City Of Imperial	505 E 9th water/sewer 3/21-4/19	\$ 187.35
City Of Imperial	new Football Field Lights 3/22-4/19	\$ 62.00
City Of Imperial	New Bus Barn electric 3/21-4/19	\$ 341.71
City Of Imperial	New Bus Barn water/sewer 3/21-4/19	\$ 48.50
City Of Imperial	520 East 9th St water meter 3/22-4/20	\$ 260.00
City Of Imperial	New Track electric 3/21-4/19	\$ 52.77
City Of Imperial	New Track water 3/21-4/19	\$ 316.45
City Of Imperial	Water Meter East Parking Lot 3/21-4/18	\$ 21.95
Cornhusker Cleaning Systems	cleaning supplies	\$ 33.46
Cornhusker Internationl Truck	Exhaust system hangers	\$ 290.58
Cornhusker Internationl Truck	repair parts	\$ 118.57
Cummins Sales & Service	replacement dipstick and tube assembly	\$ 327.41
DataShield	shredding services	\$ 61.00
Decker Equipment	Activity Tables, chairs	\$ 3,948.80
E D Enterprises	Repair parts	\$ 24.35
Eakes Office Solutions	sladr high back chair	\$ 492.55
Eakes Office Solutions	Plastic forks, foam ups	\$ 18.96

Eakes Office Solutions	trash bags, towels,	\$ 519.52
Eakes Office Solutions	Expo Dry Erase Markers	\$ 159.24
Eakes Office Solutions	Sharpie Precision Markers	\$ 52.80
Eakes Office Solutions	scotch packing tape	\$ 60.72
Eakes Office Solutions	packaging tape	\$ 24.69
Eakes Office Solutions	copy paper	\$ 1,719.60
Eakes Office Solutions	Soap, lotion	\$ 63.48
Eakes Office Solutions	Brush roll	\$ 112.43
Eakes Office Solutions	Deep Cycle Battery 6V	\$ 956.00
Eakes Office Solutions	Squeegee Set	\$ 179.33
ESU #16	Audiology and Program Supervision	\$ 282.38
Frenchman Valley Co-op	389.9 gallons of #1 fuel bus lot tank inv 111	\$ 1,878.82
Frenchman Valley Co-op	Regular Pupil fuel 3/0-3/31	\$ 5,568.85
Frenchman Valley Co-op	ADMN fuel 3/1-3/31	\$ 44.67
Frenchman Valley Co-op	SPED fuel 3/1-3/31	\$ 37.86
Frenchman Valley Co-op	Admn fuel usage 4/1-4/30	\$ 59.62
Frenchman Valley Co-op	SPED fuel usage 4/1-4/30	\$ 53.39
Frenchman Valley Co-op	Regular Pupil fuel usage 4/1-4/30	\$ 6,524.93
Frenchman Valley Co-op	tire repair	\$ 40.00
Gallup Lockbox	Workplace Survey Subscription	\$ 3,000.00
Graham Tire Kearney	Bus Tires	\$ 1,672.56
HireRight Solutions, Inc.	Background screening	\$ 89.50
Hometown Leasing	PMT 4 of copier lease	\$ 2,990.68
Ideal Linen Supply Inc	shop towel, uniform	\$ 68.75
Ideal Linen Supply Inc	Mats	\$ 202.78
Ideal Linen Supply Inc	mats	\$ 202.78
Ideal Linen Supply Inc	shop towels, uniform	\$ 68.75
Ideal Linen Supply Inc	Uniform	\$ 22.57
Ideal Linen Supply Inc	Uniform	\$ 23.17
Imperial Country Ford	replacement Evaporative canaster V29	\$ 318.75
Imperial NAPA	Repair parts for transportation 3/3-4/27	\$ 507.56
Imperial Republican	Legal Ads	\$ 813.35
Imperial Yost Farm Supply	repair parts	\$ 62.13
Jeff Einspahr	Reimbursement 1/3 rate for NETA mileage	\$ 252.00
Jostens Inc	Val, Sal, HNR Medals	\$ 187.26
Jostens Inc	Diploma	\$ 14.28
Kelly Beard	Pump and clean trap	\$ 425.00
KSB School Law	Contracted Legal Services	\$ 7,428.50
Lakeshore Learning	Writing Journals	\$ 214.95
Lakeshore Learning	Freight	\$ 32.24
Liess Jodie	Reimbursement for production of DVD's for musi	\$ 21.38
Lightspeed Technology	REDCAT with Flexmike	\$ 7,032.00
Lois Jean Vargas	10 hours @\$50 early childhood	\$ 500.00
McConnell Psychological Serv	Psychological Services-Professional Educational S	\$ 7,214.67
McConnell Psychological Serv	Special Education Instructional Programs - School	\$ 3,625.00
McConnell Psychological Serv	Psych ESU - Ages 3 to 5 - Professional Educationa	\$ 333.33
McConnell Psychological Serv	Psych ESU - Ages 3 to 5 - Professional Educationa	\$ 333.33

McConnell Psychological Serv	Special Education Instructional Programs - School	\$ 3,625.00
McConnell Psychological Serv	Psychological Services-Professional Educational S	\$ 7,214.67
McCook Gazette	Legal Ad	\$ 16.00
McGraw-Hill	Earth Science Curriculum	\$ 2,048.25
McGraw-Hill	Biology Curriculum	\$ 2,048.25
McGraw-Hill	Freight	\$ 373.43
NE Council School Administra	Dues 4/1/22-3/31/23 Becky Odens	\$ 40.00
Nebraska Air Filter	Air Filters	\$ 1,157.06
Nebraska Air Filter	freight	\$ 333.98
Nebraska Safety Center	Level 2 Pupil Transportation Course (LP)	\$ 125.00
Nebraska Truck Center-N.P.	Transportation repair parts	\$ 228.75
OneSource	background screening	\$ 65.00
OneSource	background screening	\$ 45.00
Owens True Value	Bolt cutter	\$ 54.99
Owens True Value	Bus Barn supplies	\$ 31.25
Owens True Value	Maintenance supplies	\$ 349.12
PASCO Scientific	PASCObot S&C Kit	\$ 1,146.25
PASCO Scientific	Greenhouse Kit	\$ 1,313.75
PASCO Scientific	Student Txtbook EP3	\$ 968.00
Pivot Electric	Maintenance repair parts	\$ 163.77
PresenceLearning, Inc	Speech Services	\$ 7,157.00
Prior`s New Generation Fabric	fabric supplies	\$ 51.69
Prior`s New Generation Fabric	velour	\$ 12.89
Prior`s New Generation Fabric	flannel, fabric supplies	\$ 46.89
Prime Secured	Access Control (doors)	\$ 8,354.60
Quill	ESU COOP order	\$ 162.89
Quill	misc items, Coop Regular Buy	\$ 165.98
Quill	paper rolls	\$ 98.99
Really Good Stuff	Privacy Shields/Tri-fold pocket folders	\$ 170.71
Really Good Stuff	Student name tags	\$ 185.37
Really Good Stuff	Postage/processing fee	\$ 27.81
Rural Rehabilitation Services,	Speech services/mileage	\$ 1,110.70
Savvas Learning Company	Textbooks (Science,Geog.History,ELL)	\$ 92,133.32
School Specialty	misc items, Coop Regular Buy	\$ 1,068.50
School Specialty	misc. items, Coop Annual Buy	\$ 237.84
School Specialty	erasers, highlighters,markers,command hooks etc	\$ 338.20
Southwest Nebraska Solid Wa	waste disposal	\$ 13.20
Specialized Data Systems, Inc	Laser checks/shipping	\$ 330.00
St. Joseph Institute	iHear Therapy	\$ 70.00
Staples	Sharpies,dry erase markers,staples,pacon drawing	\$ 118.82
Staples	Sharpies,dry erase markers,staples,pacon drawing	\$ 765.97
Sterling Computers	Lenovo ThinkPad	\$ 936.66
Teacher`s Discovery	Pack of 36 Level 1 and 2 Spanish Readers	\$ 229.99
Teacher`s Discovery	El Capibara con Botas - Level 1 Reader	\$ 32.20
TK Elevator Corporation	Maintenance Contract 3/1/22-8/31/2022	\$ 808.92
University Of Nebraska-Lincol	3/30/22 Connecting the Dots Career program fee	\$ 2,000.00
US Bank	Activity/General Supplies	\$ 10,088.05

Viaero Wireless	Cellphone usage	\$ 164.99
Wilkins Architecture Design P	Balance due on Contract	\$ 150.00
Xello	Renewal of Xello Access for 2022-2023	\$ 3,675.00
	May 2022 General Fund Bills	\$ 256,170.89
	May 2022 General Payroll	\$ 575,755.71
	May 2022 General Fund Expenditures Total	\$ 831,926.60
Lunchtime Solutions	April Meals	\$ 35,407.75
Lunchtime Solutions	Snacks for testing	\$ 731.11
Lunchtime Solutions	smallwares	\$ 106.78
	May 2022 Lunch Fund Expenditures	\$ 36,245.64
Adams Bank & Trust	Debt Service-Interest on Long-Term Debt	\$ 3,300.00
	May QCPUF Expenditures	\$ 3,300.00
Imperial Community Facilities	Debt Service-Interest on Long-Term Debt	\$ 2,288.75
Imperial Community Facilities	Debt Fee	\$ 175.00
	May Bond Fund Expenditures	\$ 2,463.75
ELKHORN VALLEY BANK & TR	Debt Service-Redemption of Principa	\$ 120,000.00
ELKHORN VALLEY BANK & TR	Debt Service-Interest on Long-Term Debt	\$ 4,900.00
Five Points Bank	Debt Service-Redemption of Principa	\$ 120,000.00
Five Points Bank	Debt Service-Interest on Long-Term Debt	\$ 4,900.00
	May Total Special Building Expenditures	\$ 249,800.00

Chase County Schools Activity Report

Troy Hauxwell, Activities Director Chase County Schools

May 10, 2022

Band/Vocal Concert 6th-12th Monday, May 9th. The concert started at 6:30 PM with the 6th grade choir followed by 7-12th Choir, 7th grade band, High School Concert Band and Simply Jazz. The concert was performed in the Auditorium.

HS Academic Awards- We will celebrate high school (9-12) Academic Awards on Wednesday, May 11th at 9:00 AM in the Auditorium.

Show Choir Concert (End of the Year Concert) Friday, May 13th 7:00 PM

District Track at Mitchell 2 Buses with the first bus Departing at 4:30 AM and the second bus Departing at 7:15 AM on Thursday May 12th. The meet will start at 9:00 AM Mountain Time with Field Events will start at 12:00 PM.

State Track will be in Omaha on May 20th and 21st with classes C and D competing.

Coaches are lining up Camps for the Summer Time along with Summer Conditioning.

District Golf will be held in Valentine on Monday, May 16th starting at 9:00 AM.

Unitech Allan Messersmith from North Platte will be here over the 4th of July to finish the shorthorn and longhorn gym floors.

The track had a little damage with with wind. We had a couple rips in the High Jump cover on the edge as the wind flipped it over and across the track. The concrete tubes that help hold it to the track flipped with the pit and left a cut in the gouge in lane 4 on the North end of the track. Dallas and Doug were able to get it patched back together for the Chase County JH Invite and the SPVA Conference JH/HS meet.

Score Camp: The award winning science camp, S.C.O.R.E. 2022, presents "Adventure Science" coming June 20-24, 2022 at Chase County Schools in Imperial, Nebraska. The camp is open to 330 students who have completed 1st-6th grades.

If you have any questions about my report, please email me at thauxwell@chasecountyschools.org



Chase County

May, 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Track JV/Varsity Rescheduled to 05-04-22 10:00am 5th-6th Band @ Auditorium 7:30pm Spring Play @ Auditorium	2 Band @ Kearney 2:00pm Track-JV/Varsity Sutherland vs. <u>Multiple Schools</u> 8:00pm Golf-B/Varsity <u>Creek Valley</u>	3 8:00am Track-JV/Varsity (Rescheduled from 05-02-22) North Platte vs. <u>Multiple Schools</u>	4 8:00am Golf-B/Varsity North Platte St. Pats 9:00am Track-JV/Varsity (Rescheduled from 04-29-22) Chase County vs. <u>Multiple Schools</u> 9:00am Track-JH Chase County vs. <u>Multiple Schools</u> 7:30pm Spring Play @ Auditorium	5 12:30pm Track-JV/Varsity Dundy County Stratton vs. <u>Multiple Schools</u>	6	7
8 6:30pm 6th-12th	9 7:30am Monthly Meeting 9:00am Golf-B/Varsity Sutherland 6:00pm Chase County School Board Meeting @ Board Room	10	11 9:00am Track-JV/Varsity Mitchell vs. <u>Multiple Schools</u> 9:00am Golf-B/Varsity <u>Ogallala</u>	12 Seniors Last Day 2:00pm Kindergarten @ Longhorn Gym 7:00pm Show Choir @ Auditorium	13 4:00pm Band @ Longhorn Gym 4:30pm Graduation @ Longhorn Gym	14
15 9:00am Golf-B/Varsity Valentine 6:30pm K-5 Vocal @ Longhorn Gym	16 8:30am 5-8th @ Auditorium	17 8:00am-3:30pm Science Fair @ Auxiliary Gym 12:00pm-3:00pm Elementary @ Chase County Schools 12:30pm-3:00pm K-4th	18 12:00pm-3:00pm Elementary @ Chase County Schools	19 TBD Track-JV/Varsity Omaha Burke vs. <u>Multiple Schools</u> 8:00am-1:30pm Last Day of School	20 TBD Track-JV/Varsity Omaha Burke vs. <u>Multiple Schools</u>	21
22 Teacher In-Service	23 TBD Golf-B/Varsity Kearney Teacher In-Service	24 TBD Golf-B/Varsity Kearney	25 FFA	26 FFA	27	28
29	30	31				

June, 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
12	13	14 9:00am-4:00pm Basketball @ Longhorn Gym 6:00pm Chase County School Board Meeting @ Board Room	15 9:00am-4:00pm Basketball @ Longhorn Gym	16	17	18
19	20 7:30am S.C.O.R.E Camp	21 7:30am S.C.O.R.E Camp	22 7:30am S.C.O.R.E Camp	23 7:30am S.C.O.R.E Camp	24 7:30am S.C.O.R.E Camp	25
26 Volleyball @ North Platte	27	28	29	30		

Mrs. Odens' May, 2022 School Board Report

The staff enjoyed the breakfast that the school board provided for them last Friday in honor of Teacher Appreciation Week. The PTO members provided some breakfast foods last week as well as some beef and pork sandwiches and salads yesterday for the staff.

On Thursday, May 12th we will be taking about 40 K-6 students to the bowling alley to celebrate them meeting their grade-level step goal in reading. These students went above and beyond in at home reading this year.

Kindergarten Graduation will be held in the Longhorn Gym on Friday, May 13th at 2:00. We will use the "big" stage and the chairs that were set up for the High School graduation. We will also have the "Parade of Graduates" through the hallways with the seniors Friday morning.

The spring K-4 vocal concert will be next Monday, May 16th in the Longhorn Gym.

On Tuesday, May 17th, the 5-8 grade students will have an awards ceremony. The teachers will give awards for their content area. There will also be certificates and t-shirts given for character awards.

Field Day will be held in the afternoon on Wednesday, May 18th for grades K-4.

**7-12 Principal's Report
Mr. Sorensen
May 10, 2022**

April 22, 2022 - District Music: Congratulations to Sandy O'Neil for taking on the role of director of this event. Sandy, Agnes Strand, David Rushing and the entire CCS staff did a wonderful job that day!

9-12 Academic Awards will be held Wednesday, May 11th at 9:00 a.m. in the auditorium.

5-8 Academic Awards will be held Tuesday, May 17th at 8:30 a.m. in the auditorium.

Graduation will be held in the Longhorn gym Saturday, May 14th at 4:30 p.m. Board members participating in the ceremony can be here by 4:15 p.m.

Attendance Diversion Program - We added one more student to the program. Currently we have 17 students. Last Wednesday for the afterschool program this school year is May 18th.

Driver's Education:

Parents meeting Wednesday, May 11th at 6:00 p.m. in the auditorium.

Dates for classroom:

May 16 5-8 p.m.

May 17 5-8 p.m.

May 18 5-8 p.m.

May 19 5-8 p.m.

May 20 2-6 p.m.

May 23 8 a.m. - 12:00 noon

Board Report

May 10, 2022

Adam Lambert
Superintendent of Schools

Academics & Students

- Concluded state testing for grades 3-8 this month. We continue to see great gains academically. We had a 10% increase in students proficiency levels in Math and a 9% increase in ELA, which will be presented in more detail during this meeting. My 3 year goal for the district is to be at or above 60% proficiency for both ELA and Math. We have hit that goal in math and are on track to hit it for ELA.
- Freshman took the pre-ACT
- Updated the senior spotlight section on the website
- Contacted a few local businesses to let them know about graduating seniors going into their field that could benefit their business in future years.
- Hosted our last LB1184 meeting
- Had our last Health and Safety committee meeting this last month
- 4th grade held a wax museum where they presented on their individual research projects
- Hosted 3 track meets. Jr. High, High School and SPVA Jr./Sr. High
- Teammates held their end of the year celebration this month and recognized seniors graduating.
- Met with a student who is looking to start an entrepreneurial club/mini chamber of commerce at the school to help students grow their businesses. This would be for their SAE project.
- Had a fun time hosting kindergarten round up this last month.

- Studied the two proposals for our school lunch program. Met with teachers and a small committee to grade the RFP's.
- K-2 have been taking their MAP testing
- Had a couple music concerts this month that went really well.
- Spring play had their production this month. Mrs. Bauerle and the students did a really nice job with it.

Building & Grounds

- Ordered the carpet for the hallways.
- Pom Poms and PTO both said they will not be running concession stands next year.
- Had some small damage to the track from one of the wind storms. We have fixed the damage.
- Conducted a building and grounds committee meeting.
- Submitted a grant through the Emergency Connectivity Fund for chromebooks for our 5th-8th grade students. I will let you know if it gets approved.

Budget & Finance

- We currently have 13% savings after 9 months of bills and payroll
- Account Balances as of 5/10/2022
 - General Fund Balance \$3,570,036
 - Depreciation Fund Balance \$494,430
 - Lunch Fund Balance \$176,903
 - Special Building Fund Balance \$908,592
 - QCPUF Balance \$131,342
 - Bond Balance \$148,142

Funding Commitment Decision Letter

Funding Year 2022

Contact Information:

Chelsi Teel
CHASE COUNTY SCHOOLS
520 EAST 9TH ST
IMPERIAL, NE 69033
erate.cs@esu10.org

FCC Form 471: 221038843

BEN: 138948

Wave: 1

Application Nickname: Chase County 471 FY22 C
computerware UPS

Totals

Total Committed	\$1,596.00
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What is in this letter?

Thank you for submitting your application for Funding Year 2022 Schools and Libraries Program (E-rate) funding. Attached to this letter, you will find the funding statuses for the FCC Form(s) 471, Services Ordered and Certification Form, that you submitted and referenced above.

The Universal Service Administrative Company (USAC) is sending this information to both the associated applicant(s) and the service provider(s) so that you can work together to complete the funding process.

Next Steps

1. Work with your service provider(s) to determine if your bills will be discounted or if you will request reimbursement from USAC after paying the full cost for the services you receive.
2. Review the [Children's Internet Protection Act \(CIPA\)](#) requirements and file the [FCC Form 486](#) (Service Confirmation and CIPA Certification Form). **The deadline to submit this form is 120 days from the date of this letter or from the service start date (whichever is later).**
3. Invoice USAC



BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038843
Wave: 1

- **If you (the applicant) are invoicing USAC:** You must pay your service provider(s) the full cost for the services you receive and file the [FCC Form 472](#), the Billed Entity Applicant Reimbursement (BEAR) Form, to invoice USAC for reimbursement of the discounted amount.
- **If your service provider(s) is invoicing USAC:** The service provider(s) must provide services, bill the applicant for the non-discounted share, and file the [FCC Form 474](#), the Service Provider Invoice (SPI) form, to invoice USAC for reimbursement for the discounted portion of costs. Every funding year, service providers must file an [FCC Form 473](#), the Service Provider Annual Certification Form, to be able to submit invoices and to receive disbursements.
- **To receive an invoice deadline extension, the applicant or service provider** must request an extension on or before the last date to invoice. **If you anticipate, for any reason, that invoices cannot be filed on time**, USAC will grant a one-time, 120-day invoice deadline extension if timely requested.

How to Appeal or Request a Waiver of a Decision

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BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038843
Wave: 1

Obligation to Pay Non-Discount Portion

Applicants are required to pay the non-discount portion of the cost of the eligible products and/or services to their service providers. Service providers are required to bill applicants for the non-discount portion of costs for the eligible products and/or services. The FCC stated that requiring applicants to pay the non-discounted share of costs ensures efficiency and accountability in the program. If using the BEAR invoicing method, the applicant must pay the service provider in full (the non-discount plus discount portion) **before** seeking reimbursement from USAC. If using the SPI invoicing method, the service provider must first bill the applicant **before** invoicing USAC.

Notice on Rules and Funds Availability

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BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038843
Wave: 1

Funding Commitment Decision Overview

Funding Year 2022

Application Comments for FCC Form 471: #221038843

The applicant did not submit any RAL corrections.

Funding Commitment Decision Overview

Funding Request Number (FRN)	Service Provider Name	Amount Requested	Amount Committed	Status
2299058052	Computerware, Inc.	\$1,596.00	\$1,596.00	Funded



BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038843
Wave: 1

FRN 2299058052	Service Type Internal Connections	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$0.00	Total Eligible One Time Charges	\$2,280.00
Total Pre-discount Charges		\$2,280.00	
Discount Rate		70.00%	
Committed Amount		\$1,596.00	

Dates	
Service Start Date	7/1/2022
Contract Expiration Date	6/30/2023
Contract Award Date	3/22/2022
Service Delivery Deadline	9/30/2023
Expiration Date (All Extensions)	

Service Provider and Contract Information	
Service Provider	Computerware, Inc.
SPIN (498ID)	143030600
Contract Number	030167 v1
Account Number	308-882-4304
Establishing FCC Form 470	220018489

Consultant Information	
Consultant Name	Chelsi Teel
Consultant's Employer	SN DEN Consultant
CRN	17008823

Funding Commitment Decision Comments

MR1: Approved as submitted.

Funding Commitment Decision Letter

Funding Year 2022

Contact Information:

Chelsi Teel
CHASE COUNTY SCHOOLS
520 EAST 9TH ST
IMPERIAL, NE 69033
erate.cs@esu10.org

FCC Form 471: 221038785

BEN: 138948

Wave: 1

Application Nickname: Chase County 471 FY22 P
rime Wireless

Totals

Total Committed	\$28,074.00
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What is in this letter?

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3. Invoice USAC



BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038785
Wave: 1

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BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038785
Wave: 1

Obligation to Pay Non-Discount Portion

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BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038785
Wave: 1

Funding Commitment Decision Overview

Funding Year 2022

Application Comments for FCC Form 471: #221038785

The applicant did not submit any RAL corrections.

Funding Commitment Decision Overview

Funding Request Number (FRN)	Service Provider Name	Amount Requested	Amount Committed	Status
2299057924	Prime Communications, Inc.	\$28,074.00	\$28,074.00	Funded



BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038785
Wave: 1

FRN 2299057924	Service Type Internal Connections	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$0.00	Total Eligible One Time Charges	\$40,105.72
Total Pre-discount Charges		\$40,105.72	
Discount Rate		70.00%	
Committed Amount		\$28,074.00	

Dates	
Service Start Date	7/1/2022
Contract Expiration Date	6/30/2023
Contract Award Date	3/22/2022
Service Delivery Deadline	9/30/2023
Expiration Date (All Extensions)	

Service Provider and Contract Information	
Service Provider	Prime Communications, Inc.
SPIN (498ID)	143030334
Contract Number	006953
Account Number	006953
Establishing FCC Form 470	220018488

Consultant Information	
Consultant Name	Chelsi Teel
Consultant's Employer	SNDEN Consultant
CRN	17008823

Funding Commitment Decision Comments

MR1: The Type of Internal Connection for FRN Line Item 2299057924.004 was modified from Wireless Data Distribution to License to agree with the applicant documentation. <><><><><> MR2: The Type of Product for FRN Line Item 2299057924.004 was modified from Wireless Controller to License to agree with the applicant documentation.

Funding Commitment Decision Letter

Funding Year 2022

Contact Information:

Chelsi Teel
CHASE COUNTY SCHOOLS
520 EAST 9TH ST
IMPERIAL, NE 69033
erate.cs@esu10.org

FCC Form 471: 221038337

BEN: 138948

Wave: 1

Application Nickname: Chase County 471 FY22 P
rime Switch

Totals

Total Committed	\$21,459.86
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BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038337
Wave: 1

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BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038337
Wave: 1

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BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038337
Wave: 1

Funding Commitment Decision Overview

Funding Year 2022

Application Comments for FCC Form 471: #221038337

The applicant did not submit any RAL corrections.

Funding Commitment Decision Overview

Funding Request Number (FRN)	Service Provider Name	Amount Requested	Amount Committed	Status
2299057165	Prime Communications, Inc.	\$21,459.86	\$21,459.86	Funded



BEN Name: CHASE COUNTY SCHOOLS
BEN: 138948

FCC Form 471: 221038337
Wave: 1

FRN 2299057165	Service Type Internal Connections	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$0.00	Total Eligible One Time Charges	\$30,656.94
Total Pre-discount Charges		\$30,656.94	
Discount Rate		70.00%	
Committed Amount		\$21,459.86	

Dates	
Service Start Date	7/1/2022
Contract Expiration Date	6/30/2023
Contract Award Date	3/22/2022
Service Delivery Deadline	9/30/2023
Expiration Date (All Extensions)	

Service Provider and Contract Information	
Service Provider	Prime Communications, Inc.
SPIN (498ID)	143030334
Contract Number	006949
Account Number	308-882-4304
Establishing FCC Form 470	220018490

Consultant Information	
Consultant Name	Chelsi Teel
Consultant's Employer	SN DEN Consultant
CRN	17008823

Funding Commitment Decision Comments

MR1: Approved as submitted.

CHASE COUNTY SCHOOLS 2021-2022

State of the Schools Report



Meeting the challenge, exceeding expectations and
continuing our legacy of excellence

.....

District Administration

Adam Lambert, Superintendent
Mike Sorensen, 7-12 Principal
Becky Odens, K-6 Principal

Purpose

In compliance with the accreditation (Rule 10) and Chase County Schools Board Policy, this is the annual report to the Board of Education and the Chase County School Community for the school year 2021-22.

Chase County School is a Class III system that educates around 620 students K-12. The total school system is accredited by the Nebraska Department of Education.

Chase County Schools Board of Education

Karl Meeske- President	Steve Wallin- Treasurer	Dan Reeves
Willy O'Neil- Vice President	Cindy Arterburn	Jeff Olsen
Carrie Terryberry- Secretary	Josh Fries	Linsey Foote

Nebraska Education Profile

Patrons can access additional information about the school district by going to the Nebraska Education Profile at <http://nep.education.ne.gov>. You can then select the year and district from the menus provided. Due to COVID, state scores have not been updated for a couple years and does not represent the current status of our district.

School Website

Additional information is also available on our school website: <https://www.chasecountyschools.org/>

School Contact Information

Chase County Schools
 PO Box 577
 520 E 9th Street
 Imperial, Ne 69033

Phone: (308) 882-4304
 Fax: (308) 882-5629

Degree, Experience, & Salary

Data Years	TOTAL TEACHER FTE		TOTAL TEACHER FTE WITH MASTER'S DEGREE		PERCENTAGE OF TEACHER FTE WITH MASTER'S DEGREE	
	State	District	State	District	State	District
2020-2021	23984.78	45.85	13635.42	20.00	56.85%	43.62%
2019-2020	23855.86	46.00	13373.79	19.50	56.06%	42.39%
2018-2019	23702.34	50.52	13570.00	21.00	55.99%	39.62%
2017-2018	23492.07	50.25	13199.00	21.00	54.92%	40.38%
2016-2017	23322.10	48.25	12922.00	20.00	54.14%	40.00%

Data Years	AVERAGE YEARS OF TEACHING EXPERIENCE	
	State	District
2020-2021	13.95	15.51
2019-2020	13.96	16.98
2018-2019	14.01	16.92
2017-2018	14.03	15.58
2016-2017	14.09	16.14

Data Years	AVERAGE TEACHING SALARY	
	State	District
2020-2021	56582	53408
2019-2020	55479	52757
2018-2019	54601	50866
2017-2018	54422	49778
2016-2017	52534	49611

Chase County Schools Enrollment History

Data Years	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2020-2021	5	46	28	43	51	44	53	63	47	61	51	39	48	38	617
2019-2020	6	34	40	48	44	51	65	42	62	52	40	48	42	49	623
2018-2019	6	40	51	45	48	61	39	63	52	41	46	43	50	40	625
2017-2018	8	55	48	50	61	37	61	49	43	45	47	51	36	54	645
2016-2017	7	54	52	60	36	60	48	47	47	46	50	39	54	47	647
2015-2016	4	55	59	36	58	52	44	49	45	48	40	52	48	40	630
2014-2015	8	60	44	58	50	41	51	44	49	40	53	49	37	42	626
2013-2014	7	40	61	48	41	46	46	47	38	52	49	34	41	61	611
2012-2013	8	66	43	42	43	40	48	35	50	52	31	42	56	34	590
2011-2012	4	47	44	47	39	52	32	48	51	33	44	60	33	30	564
2010-2011	3	50	41	41	45	35	48	47	33	45	62	35	29	51	565
2009-2010	2	43	41	48	38	50	48	32	45	60	36	29	44	34	550
2008-2009	6	46	47	38	46	47	30	42	56	37	28	45	30	44	542
2007-2008	0	50	31	40	45	27	38	53	38	28	45	35	45	53	528
2006-2007	0	34	38	49	28	39	55	36	28	49	33	53	51	53	546

Financial Breakdown for 2020-21 School Year

General Fund Financial Receipts for 2020-21 School Year

	Receipts (click on Amount for more details)	Percent
Local Receipts	\$7,388,941.00	81.5%
County Receipts	\$8,047.00	0.09%
State Receipts other than TEEOSA	\$1,142,963.00	12.6%
State Aid (TEEOSA)	\$310,475.00	3.43%
Federal Receipts	\$203,306.00	2.24%
Total Other Financing Sources	\$6,895.00	0.08%
Total Receipts	\$9,060,627.00	100%

General Fund Financial Expenditures for 2020-21 School Year

	Expenditures	Percent
All Instruction Expenditures	\$4,763,550.00	56.0%
Support Services - Students	\$154,742.00	1.82%
Support Services - Instruction	\$215,782.00	2.54%
General Administration	\$428,348.00	5.03%
Office of the Principal Expenditures	\$475,743.00	5.59%
Central Services	\$104,722.00	1.23%
Maintenance & Operation Expenditures	\$1,451,448.00	17.1%
Support Services - Pupils Transportation	\$472,429.00	5.55%
State Categorical Programs	\$4,041.00	0.05%
Other Expenditures	\$60,000.00	0.71%
Total Federal Programs	\$378,383.00	4.45%
Total Expenditures	\$8,509,188.00	100%

Ending Balance '20/'21 Other Accounts

Employee Benefit Fund - \$21,571	Bond Fund - \$182,938
Activities Fund - \$475,129	Special Building Fund - \$756,314
Lunch Fund - \$202,362	Qualified Capital Fund - \$425,572
Depreciation - \$781,335	Student Fee Fund - \$6,238
General Fund Balance - \$3,034,349	

Outstanding Debt

Amortization Schedule

The annual requirements to amortize all long-term debt outstanding at August 31, 2021, including interest payments of \$156,462, are as follows:

Years Ending August 31,	Principal	Interest	Total
2022	826,626	49,229	875,855
2023	847,571	31,949	879,520
2024	312,696	17,323	330,019
2025	64,535	13,260	77,795
2026	65,611	11,563	77,174
2027 - 2031	280,123	30,924	311,047
2032 - 2033	50,004	2,214	52,218
Total	<u>2,447,166</u>	<u>156,462</u>	<u>2,603,628</u>

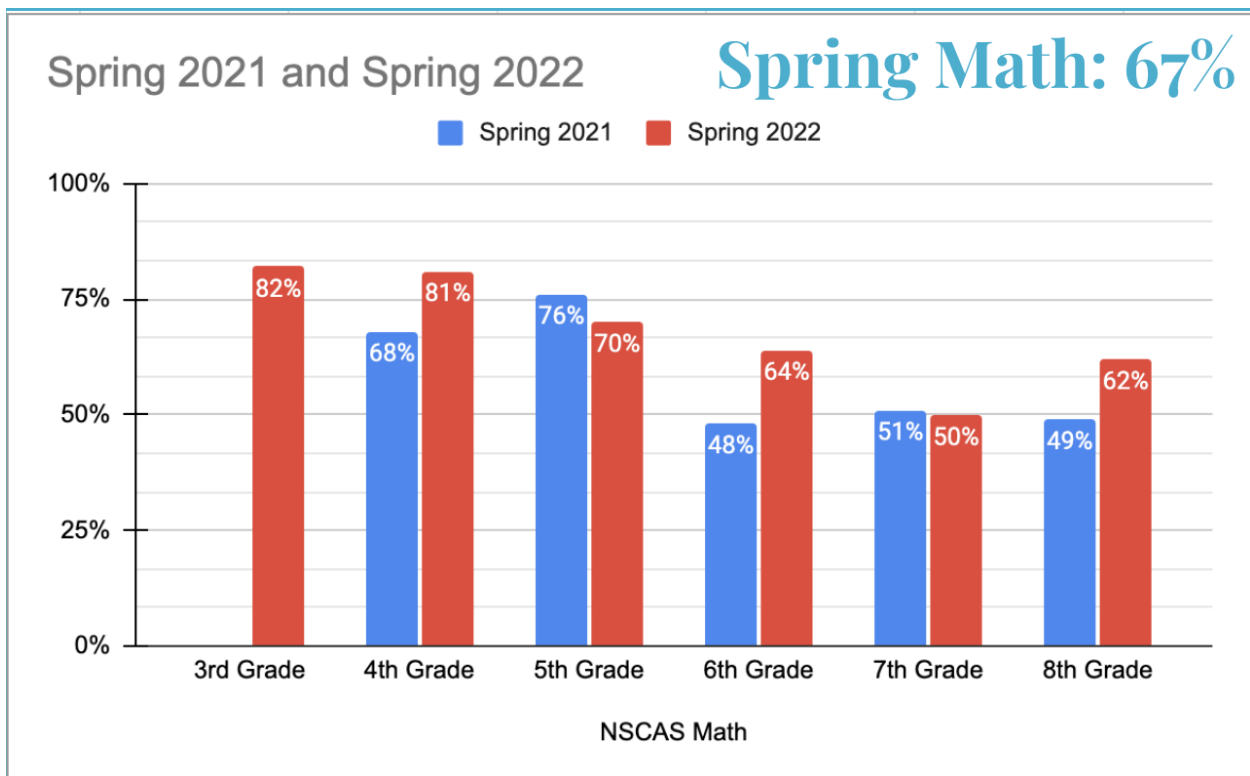
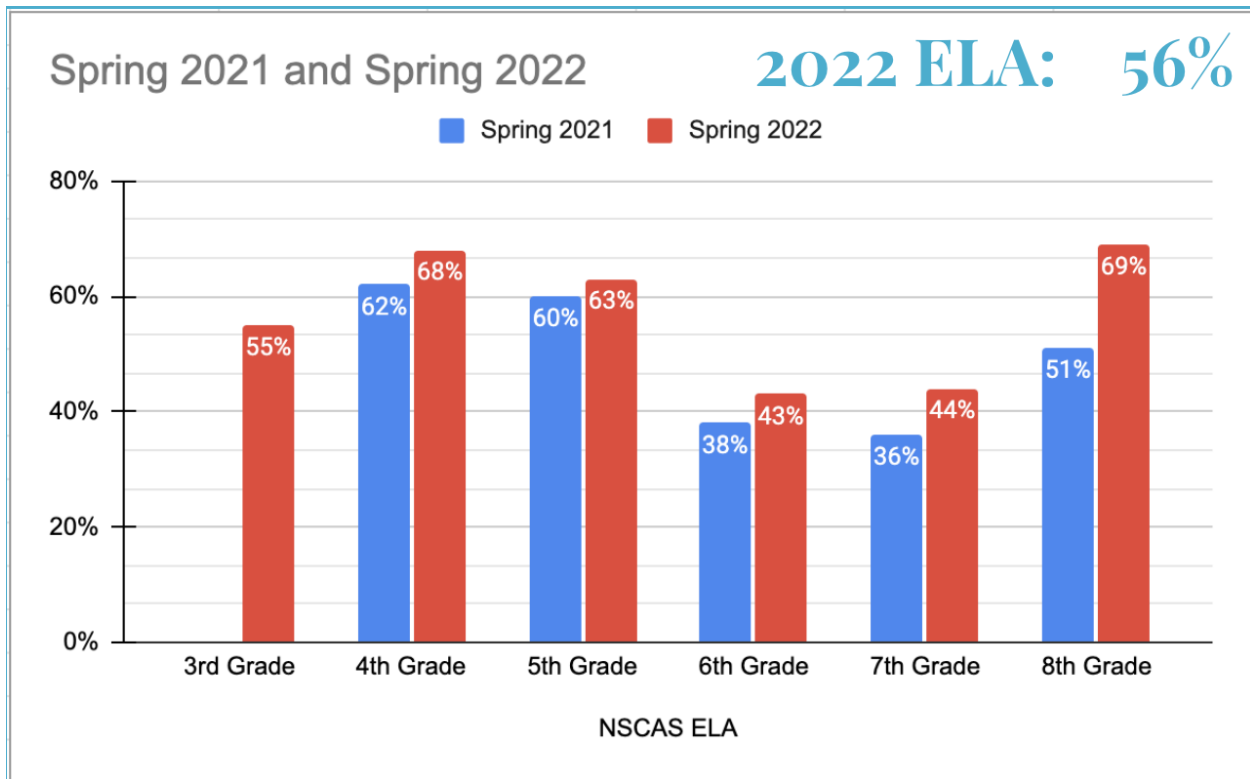
ACADEMICS

Chase County Schools uses Independent Reading Level Assessment (IRLA) data aggressively in K-6 to continuously track and monitor the progress of our students in their abilities to read, decode, and comprehend grade-level text with demanding academic vocabulary. Students know their instructional reading level and have power goals they work on with their teachers to improve. Over the past two years, we have made continuous progress in improving the success of all of our students as readers, writers, and thinkers.

Student Reading Levels

Grade	Date	Students	N/A	RTM	1Y	2Y	3Y	1G	2G	1B	2B	1R	2R	Wt	Bk	Or	Pu	1Br	2Br	Si	Gl	Emergency	At-Risk	Proficient or Above				
K	Sep 30, 2020 2020 / 2021	46	3	3	6	17	14	3														3	6.5%	6	13.0%	34	73.9%	
K	Sep 30, 2021 2021 / 2022	39		6	4	9	15	3				2											6	15.4%	4	10.3%	29	74.4%
K	May 6, 2022 2021 / 2022	40					3	7	18	4	6		2										3	7.5%	7	17.5%	30	75.0%
1st	Sep 30, 2020 2020 / 2021	27				5	7	5	6	3	1												5	18.5%	7	25.9%	15	55.6%
1st	Sep 30, 2021 2021 / 2022	42				5	2	7	18	5	3	2											7	16.7%	7	16.7%	28	66.7%
1st	May 6, 2022 2021 / 2022	42				1	1	2	2	9	15	8	4										4	9.5%	2	4.8%	36	85.7%
2nd	Sep 30, 2020 2020 / 2021	40	2				4	5	9	9	6	2	3										9	22.5%	18	45.0%	11	27.5%
2nd	Sep 30, 2021 2021 / 2022	29						2	6	3	9	6	3										2	6.9%	9	31.0%	18	62.1%
2nd	May 6, 2022 2021 / 2022	30						1				3	7	19									1	3.3%	3	10.0%	26	86.7%
3rd	Sep 30, 2020 2020 / 2021	52	4			1	1	2	7	6	14	8	9										17	32.7%	22	42.3%	9	17.3%
3rd	Sep 30, 2021 2021 / 2022	36				1				4	2	8	14	7									5	13.9%	10	27.8%	21	58.3%
3rd	May 6, 2022 2021 / 2022	38							1	1		8	14	6	8								2	5.3%	8	21.1%	28	73.7%
4th	Sep 30, 2020 2020 / 2021	46	3							3	5	9	7	8	7	4							17	37.0%	15	32.6%	11	23.9%
4th	Sep 30, 2021 2021 / 2022	53	2			1		1	2		5	6	16	9	11								9	17.0%	22	41.5%	20	37.7%
4th	May 6, 2022 2021 / 2022	54							1		3	3	6	21	11	9							7	13.0%	6	11.1%	41	75.9%
5th	Sep 30, 2020 2020 / 2021	49	1							5	4	11	10	6	9	3							20	40.8%	16	32.7%	12	24.5%
5th	Sep 30, 2021 2021 / 2022	47								1	1	1	7	13	14	10							3	6.4%	20	42.6%	24	51.1%
5th	May 6, 2022 2021 / 2022	49						1				1	1	1	9	15	11	10					4	8.2%	9	18.4%	36	73.5%
6th	Sep 30, 2020 2020 / 2021	59	3				1		1		4	4	6	7	8	18	6		1				16	27.1%	15	25.4%	25	42.4%
6th	Sep 30, 2021 2021 / 2022	50							1		1	1	1	11	12	13	8		2				4	8.0%	23	46.0%	23	46.0%
6th	May 6, 2022 2021 / 2022	51							1				1	4	16	15	11	1	2				6	11.8%	16	31.4%	29	56.9%
Total	Sep 30, 2020 2020 / 2021	319	16	3	6	17	20	16	12	26	28	38	32	36	20	21	21	6					87	27.3%	99	31.0%	117	36.7%
Total	Sep 30, 2021 2021 / 2022	296	2	6	4	9	22	5	10	27	13	23	24	41	40	37	23	8					36	12.2%	95	32.1%	163	55.1%
Total	May 6, 2022 2021 / 2022	304					4	8	22	9	16	22	29	45	40	50	35	21	1	2			27	8.9%	51	16.8%	226	74.3%

Chase County Schools participates in state accountability testing through the State of Nebraska's NSCAS Growth assessments. Teachers and interventionists target standards and students needing support to continually raise proficiency scores annually in both Math and English Language Arts.



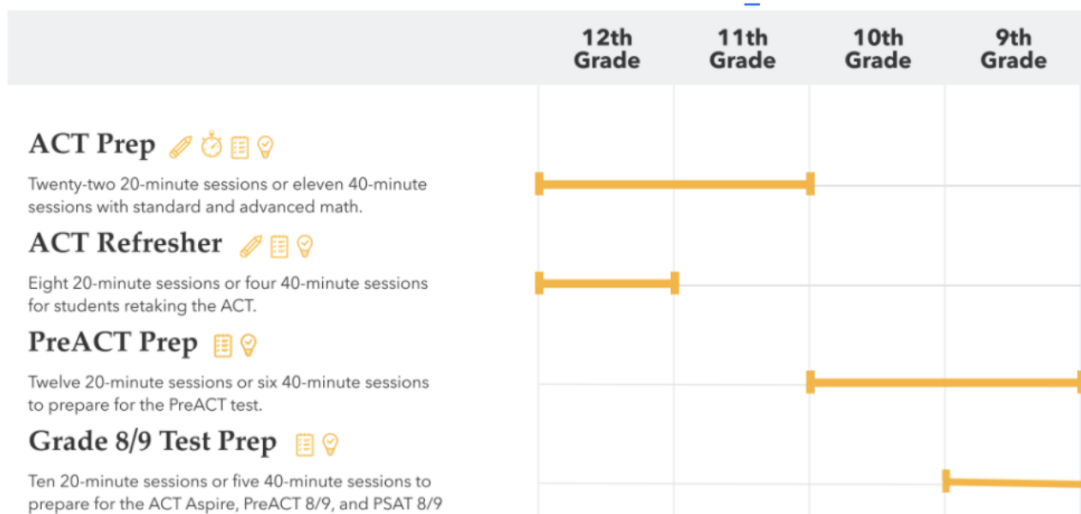
Chase County Schools sets district-level MAP goals in K-2 for each grade level and subject area based on projected achievement required to be proficient on future state assessments. These goals are typically at or above the 60%tile nationally.

District Map RIT Goals

Grade Level	Reading & Language	Reading & Language	Reading & Language	Math	Math	Math	Science*	Science*	Science*
	Fall	Winter	Spring	Fall	Winter	Spring	Fall	Winter	Spring
K	146*	155	163	149*	159	167			
1	165	174	181	169	176	182			
2	183	190	196	184	190	196			
3	198	202	204	198	204	208	199	206	209
4	206	208	210	210	214	218	205	211	213
5	216	217	218	220	224	227	211	216	218
6	222	223	224	224	227	229	215	219	220
7	225	226	227	232	234	235	218	221	222
8	227	228	229	239	240	241	222	225	226
*District RIT goals give students 80% probability of passing NSCAS									
9	228	229	230	242	244	246	223	224	225
10*	230	231	232	246	247	248	225	226	227
*Beginning 2020-2021 all sophomores will take the Pre-ACT in the Fall instead of MAP Growth									
*District RIT goals correlate with a 22+ on the ACT									
*NSCAS Science Pilot 2020									

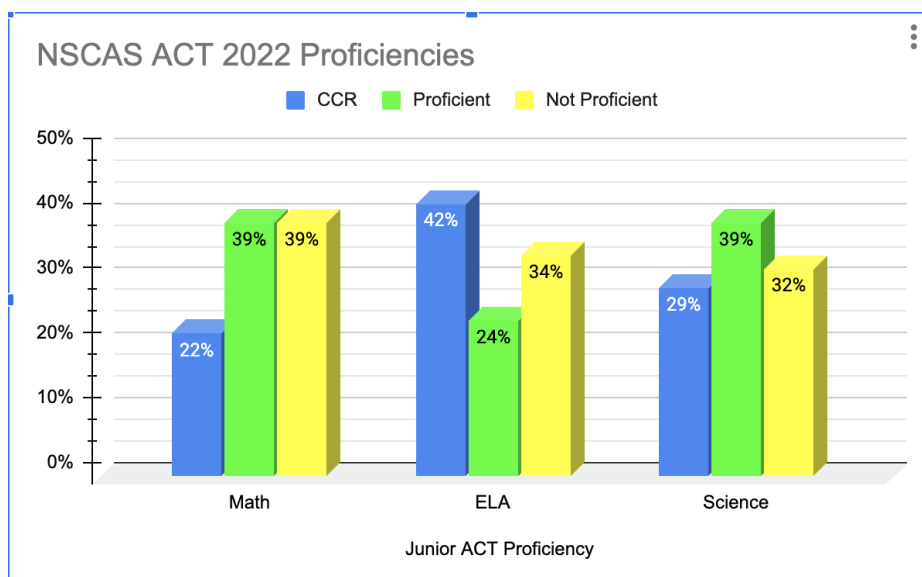
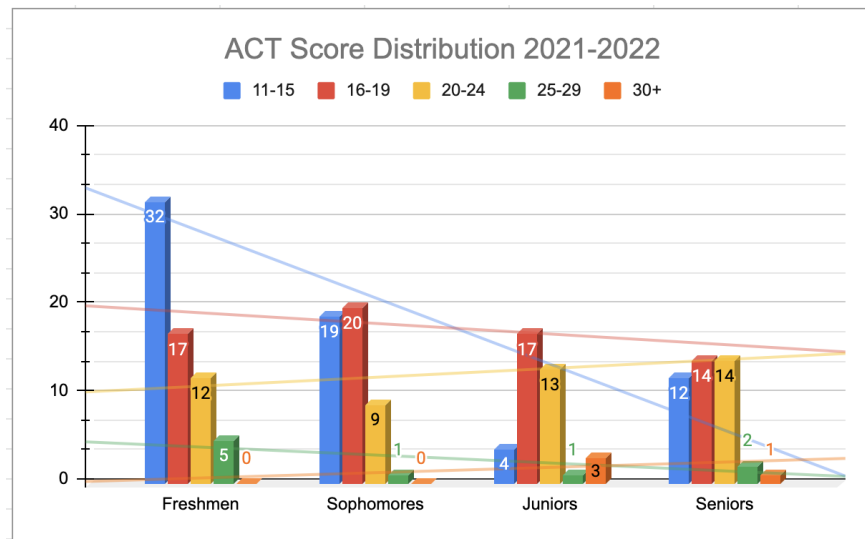
In 2022, Chase County Schools piloted the John Baylor ACT Prep program to support high school students in the completion of their ACT, which is also the required state test in the junior year of high school. In the 2022-2023 school year, Chase County Schools will adopt a comprehensive plan to incorporate ACT Preparation into all grades 9-12 with multiple opportunities for students to progressively experience the PreACT and ACT twice each year to ensure the best possible achievement and career and educational opportunities for every student.

John Baylor ACT Prep Comprehensive District Plan



Chase County Schools monitors the average ACT score of each class cohort and each subject area to make curricular adjustments. The average ACT scores and state ACT proficiencies for 2022 are included below.

Class of...	Composite	Math	Science	English	Reading	Writing
2025 Freshmen	17.0	16.9	17.4	15.0	18.2	
2024 Sophomores	16.5	15.9	18.1	15.4	16.2	
2023 Juniors	19.7	19.1	20.2	19.7	19.5	6.7
2022 Seniors	18.5	17.9	18.7	18.8	18.1	6.2
2021 Graduates	20.3	18.7	20.1	20.2	21.6	



ABOUT CHASE COUNTY SCHOOLS

Chase County Schools is a C1 rural Class III district, which educates all K-12 students within one building located in Imperial, NE. The city of Imperial has a population of 2,070 residents. The district encompasses about 750 square miles of Southwest Nebraska. Chase County Schools is fully accredited by the Nebraska Department of Education, meeting all requirements set forth by Rule 10, Title 92. The schools next external visit will be during the 2021-22 school year, which will give the district feedback from a Nebraska Frameworks accreditation team.

Chase County Schools is a member of the SPVA Conference. Other participating schools in the conference are Bridgeport, Hershey, Kimball, North Platte St Pats, Perkins County, and Sutherland.

Notice of Special Education Child Find

Chase County Schools has the responsibility to identify all children with disabilities residing in the District, including children (birth-age 21) with disabilities who are homeless or are wards of the state or attending nonpublic schools, regardless of the severity of their disabilities, who are in need of special education and related services. Children will be identified, located and evaluated, and a practical method shall be developed and implemented by the administration to determine which children with disabilities are currently receiving needed special education and related services. If you have any questions or concerns about a child, please contact Adam Lambert, Chase County Schools Superintendent, (308) 882-4304 or adamlambert@chasecountyschools.org concerning the district's special education referral process.

ACADEMIC INFORMATION:

Patrons can access academic scores for Chase County Schools by going to the following website- <http://nep.education.ne.gov>. Patrons will need to type in Chase County Schools in the appropriate box and all the information will show up. Patrons can check any public school in the state of Nebraska through this site

Hope this information is helpful! Contact Adam Lambert- Superintendent of schools for more information or input that would help run the school more efficient. adamlambert@chasecountyschools.org