



**Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.**

**Board of Education Regular Meeting**

Tuesday, December 13, 2022 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

**Agenda**

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
  1. ACTIVITY DIRECTOR'S REPORT
  2. PRINCIPALS' REPORT
  3. SUPERINTENDENT'S REPORT
  4. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
  1. Discuss, consider and take the necessary action in regard to district service contracts.
  2. Discuss, consider and take the necessary action in regard to the fuel contract from Frenchman Valley Coop.
- VIII. DISCUSSION ITEMS
  1. Review the ARP Reopening Plan
  2. Discuss policy review process.
- IX. GO INTO EXECUTIVE SESSION TO DISCUSS PERSONNEL
- X. GO INTO EXECUTIVE SESSION TO DISCUSS NEGOTIATIONS
- XI. MOVE INTO EXECUTIVE SESSION TO DISCUSS STRATEGY AND RECEIVE LEGAL ADVICE RELATED TO PENDING, IMMINENT OR THREATENED LITIGATION.
- XII. GO INTO EXECUTIVE SESSION FOR THE SUPERINTENDENTS EVALUATION
- XIII. ADJOURN



**Meeting the Challenge, Exceeding Expectations and Continuing our Legacy of Excellence**

**Board of Education Regular Meeting**  
Tuesday, November 8, 2022 6:00 PM

Conference Room  
520 East 9th Street  
Imperial, NE 69033

Attendance Taken at 6:00 PM.

Cindy Arterburn: Present  
Linsey Foote: Present  
Josh Fries: Absent  
Karl Meeske: Present  
Jeff Olsen: Present  
Willy O'Neil: Present  
Dan Reeves: Present  
Carrie Terryberry: Present  
Steve Wallin: Present

## **I. CALL MEETING TO ORDER**

President Meeske called the meeting to order at 6:00 PM.

## **II. APPROVAL OF AGENDA AND CHANGES TO AGENDA**

Motion to approve the agenda as presented. Passed with a motion by Willy O'Neil and a second by Carrie Terryberry.

Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

## **III. APPROVAL OF MINUTES**

Motion to approve the minutes as presented. Passed with a motion by Carrie Terryberry and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

#### **IV. APPROVAL OF FINANCIAL REPORT**

Motion to approve the financial report in the amount of \$721,025.08. Passed with a motion by Linsey Foote and a second by Steve Wallin.

Jeff Olsen: Nay, Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Amendment Failed:

*Motion to approve the financial report with the removal of the Rural Rehabilitation Services, LLC bill and the Occupational Therapy Services, LLC bill. Failed with a motion by Jeff Olsen and a second by Cindy Arterburn.*

Josh Fries: *Absent*, Cindy Arterburn: *Nay*, Linsey Foote: *Nay*, Karl Meeske: *Nay*, Jeff Olsen: *Yea*, Willy O'Neil: *Nay*, Dan Reeves: *Nay*, Carrie Terryberry: *Nay*, Steve Wallin: *Nay*

#### **V. PUBLIC COMMENT**

No public comment.

#### **VI. INFORMATION AND PROPOSALS**

##### **VI.1. ACTIVITY DIRECTOR'S REPORT**

Mr. Hauxwell reported that junior high wrestling had its first meet on November 3rd in Sutherland and we have 19 students participating this year. The SPVA Board of Directors meeting is November 21st in Bridgeport along with SPVA play production. Chase County has 52 students participating in the play production. Winter sports practice will begin November 14th and there are currently 22 girls and 25 boys in basketball, 24 students in wrestling, and 42 students in One Act. He also attended the NSAA District 5 meeting on November 1st where 7 proposals were voted on. Chase County received \$933.42 from gate money for the football playoff game at Ord and \$380.38 from gate money for the volleyball subdistrict game. He ended by thanking the bus drivers for all the hours and filling in they have done to continue to get our kids to and from school and sporting events.

##### **VI.2. PRINCIPALS' REPORT**

Mrs. Odens reported on various events that have taken place for the K-6 students and staff. Some of those events included the MTSS/PBIS team attending a conference in Kearney, the ELL/Migrant after school program was set to begin with Mrs. Cupp and Ms. Sheaffer, and the Parade of Costumes was October 28th and was very well attended again. The November in-service was November 1st and the teachers went over NSCAS and MAP data, they looked over science and social studies curriculums, they reviewed the MTSS process, and met with their PLC groups. Mrs. Odens is working on observations of non-tenured as well as some tenured staff. She ended by mentioning that the Veteran's day program would be November 11th at 9:30 and the PTO book fair is this week in the auditorium.

Mr. Barr gave an update on the 7-12 student and staff. He gave an update on enrollment, discipline, and attendance numbers. He noted that the crisis team attended training on October 26th and 27th. All 9th-12th grade students have completed the ACT or Pre-ACT. He is in the process of completing teacher observations and has met with teachers to review their yearly goals. They have also begun the MTSS process at the secondary level with Mrs. Teply and developed 5 year goals with the School Improvement team. He also attended various meetings, including a Rotary Youth Exchange program, a John Deere job experience program, a vaping presentation by Dr. Byrd, and the high school Job Fair.

### **VI.3. SUPERINTENDENT'S REPORT**

Mr. Lambert presented his board report and began with updates on students, including the homecoming pep rally and how well the cheerleaders organized the event. The K-12 students took a district photo on the football field that turned out really well, and he congratulated Trevin Moreno on making State Cross Country, the volleyball team for making subdistricts, and the football team for making the playoffs. He noted that the district has officially moved to the Rooms app, the honor roll list has been sent out and will be published in the paper, the '22-'23 master schedule has been started by getting teacher input, and the concession stand had a total profit of \$15,886 for the fall sports season. He then moved to the building and grounds updates, which included the new playground and its projected completion date. The 2nd mini-bus is getting its cameras installed and then it will be delivered, all the broken windows on the north side have been replaced, and the stucco bids have been approved by Alicap and Dallas will line up a time for the work to be completed. The annual Alicap report came back and the district is doing well meeting safety guidelines, the building construction class is making progress on the visitors' crows nest, and the building and grounds committee met to discuss future projects. He ended with budget and finance updates, which included the completion of the AFR and SPEDFRS and an update of cash balances and budget savings of 1.6% after 3 months.

### **VI.4. BOARD COMMITTEE REPORT**

No board committee reports.

### **VII. ACTION ITEMS**

#### **VII.1. Discuss, consider, and take the necessary action in regard to the annual fuel contract.**

No action taken.

### **VIII. DISCUSSION ITEMS**

#### **VIII.1. Academic Update**

Mr. Lambert presented a PowerPoint created by Mrs. Lambert which gave an update on academics.

**VIII.2. State School Board Conference**

**IX. GO INTO EXECUTIVE SESSION TO DISCUSS NEGOTIATIONS AND TO DISCUSS POTENTIAL AND ONGOING LITIGATION.**

Motion to go into executive session at 7:18 pm. Passed with a motion by Willy O'Neil and a second by Linsey Foote.

Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

**XI. ADJOURN**

Meeting adjourned at 8:08 PM.

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Board President

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Board Secretary

# Cash Report - For the Year

Printed: 12/08/2022 4:32:38PM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
<b>Activity Groups</b>							
218		PBIS	6,504.95	(360.14)	(934.21)	589.92	5,800.52
	<b>0</b>	<b>Activity Groups</b>	<b>6,504.95</b>	<b>(360.14)</b>	<b>(934.21)</b>	<b>589.92</b>	<b>5,800.52</b>
							* Group
<b>Academic Clubs</b>							
300		Show Choir	25.00	50.00	0.00	106.93	181.93
302		Musical	(220.01)	2,069.75	(1,112.49)	220.01	957.26
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	0.72	1,100.00	(75.00)	0.00	1,025.72
305		Band Resale	1,805.56	252.00	0.00	106.93	2,164.49
308		Drama	62.60	0.00	(746.73)	582.93	(101.20)
309		Fine Arts	897.32	0.00	0.00	0.00	897.32
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	0.00	0.00	1,116.00
400		Alumni Clearing	6,088.53	0.00	(192.73)	0.00	5,895.80
402		CCES Activity Fund	(429.20)	0.00	(530.00)	429.20	(530.00)
	<b>1</b>	<b>Academic Clubs</b>	<b>10,035.52</b>	<b>3,471.75</b>	<b>(2,656.95)</b>	<b>1,446.00</b>	<b>12,296.32</b>
							* Group
<b>Athletics</b>							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	1,646.25	0.00	0.00	0.00	1,646.25
001		CCHS Athletics	132,653.00	14,090.11	(44,644.12)	(2,276.96)	99,822.03
002		CCHS Softball	0.00	262.15	0.00	0.00	262.15
003		CCHS Football	50.00	60.00	(60.00)	0.00	50.00
004		CCHS Volleyball	2,126.54	0.00	0.00	0.00	2,126.54
005		CCHS X-Country	400.00	124.94	0.00	0.00	524.94
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	222.21	0.00	0.00	0.00	222.21
008		CCHS Wrestling	500.00	0.00	0.00	0.00	500.00
009		CCHS Track - Girls	891.49	798.29	(65.00)	0.00	1,624.78
010		CCHS Track - Boys	2,405.59	430.29	(65.00)	0.00	2,770.88
011		CCHS Golf	704.00	0.00	0.00	0.00	704.00
013		JH Football	0.00	558.00	0.00	0.00	558.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	205.00	20.00	0.00	0.00	225.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	817.00	0.00	(95.00)	0.00	722.00

# Cash Report - For the Year

Printed: 12/08/2022 4:32:38PM

Chase County Schools - Activity Accounting

Activities 1							
Group 2		Athletics					
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball	4,017.89	6,874.01	(1,543.61)	0.00	9,348.29	
100	Cheerleaders	2,494.30	1,931.00	(2,800.78)	0.00	1,624.52	
<b>2 Athletics</b>		<b>149,881.53</b>	<b>25,148.79</b>	<b>(49,273.51)</b>	<b>(2,276.96)</b>	<b>123,479.85</b>	* Group
<b>Classes</b>							
508	Class of 2019	0.00	0.00	0.00	0.00	0.00	
509	Class of 2020	0.00	0.00	0.00	0.00	0.00	
510	Class of 2021	0.00	0.00	0.00	0.00	0.00	
511	Class of 2022	2,642.79	0.00	0.00	1,392.46	4,035.25	
1-3-513	Class of 2023	316.93	0.00	0.00	1,392.46	1,709.39	
514	Class of 2024	7,872.03	1,660.11	(360.00)	0.00	9,172.14	
515	Class of 2025	4,009.10	0.00	(23.12)	1,450.95	5,436.93	
516	Class of 2026	0.00	0.00	0.00	1,278.76	1,278.76	
517	Class of 2027	0.00	0.00	(239.76)	420.48	180.72	
518	Class of 2028	0.00	0.00	0.00	420.47	420.47	
<b>3 Classes</b>		<b>14,840.85</b>	<b>1,660.11</b>	<b>(622.88)</b>	<b>6,355.58</b>	<b>22,233.66</b>	* Group
<b>Clubs and Organizations</b>							
1-4	Multicultural Club	0.00	0.00	0.00	0.00	0.00	
203	Art Club	150.00	0.00	0.00	0.00	150.00	
416	Decals	220.00	0.00	0.00	0.00	220.00	
101	CCHS Annual	13,845.80	9,400.00	(967.40)	0.00	22,278.40	
102	CCES Yearbook	8,375.29	42.00	0.00	0.00	8,417.29	
103	Thespians - Speech	(669.96)	0.00	0.00	798.62	128.66	
104	Student Council	1,216.95	1,572.90	(1,177.25)	0.00	1,612.60	
106	CCS Flower Fund	147.92	50.00	0.00	0.00	197.92	
107	Technology	2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project	493.76	0.00	0.00	0.00	493.76	
109	Inter Acct	500.00	0.00	0.00	0.00	500.00	
200	FBLA	12,037.87	925.00	(884.79)	0.00	12,078.08	
201	FBLA - Sponsor	(1,321.00)	0.00	0.00	1,321.00	0.00	
202	FBLA Bank	21,571.95	0.00	0.00	0.00	21,571.95	
901	Student Deposits - FBLA Bank	(9,974.08)	0.00	0.00	0.00	(9,974.08)	
204	Multicultural Club	3,486.41	0.00	0.00	0.00	3,486.41	
205	FCCLA	2,816.17	460.00	(667.24)	0.00	2,608.93	
206	FCCLA - Sponsor	0.00	0.00	0.00	0.00	0.00	
207	Pro Start	0.00	0.00	0.00	0.00	0.00	
210	FFA	13,878.87	30,223.67	(8,660.21)	500.61	35,942.94	
211	FFA - Sponsor	0.00	0.00	0.00	0.00	0.00	
212	FFA-Farm Account	3,312.25	0.00	0.00	0.00	3,312.25	
213	FFA-Memorial	9,549.24	0.00	0.00	0.00	9,549.24	
219	Quiz Bowl	0.00	0.00	0.00	128.66	128.66	

# Cash Report - For the Year

Printed: 12/08/2022 4:32:38PM

Chase County Schools - Activity Accounting

Activities 1								
Group	4	Clubs and Organizations						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
<b>4</b>	<b>Clubs and Organizations</b>		82,337.44	42,673.57	(12,356.89)	2,748.89	115,403.01	* Group
<b>Miscellaneous</b>								
418	Milk Fund		0.00	521.55	(194.60)	0.00	326.95	
419	Reading Intervention		0.00	200.00	0.00	0.00	200.00	
801	J & J Bernard Scholarship		3,000.00	0.00	0.00	0.00	3,000.00	
804	Alta Heir Scholarship		23,992.42	0.00	0.00	0.00	23,992.42	
805	Rod Markee Scholarship		1,000.00	0.00	0.00	0.00	1,000.00	
806	Don Maucher Scholarship		215.00	0.00	0.00	0.00	215.00	
807	Gary Adler Memorial Scholarship		9,750.00	0.00	0.00	0.00	9,750.00	
214	I.A Resale		3,679.76	320.00	(4,047.09)	47.33	0.00	
215	Building Construction		2,582.73	3,000.00	(195.93)	0.00	5,386.80	
405	Art Resale		3,294.00	0.00	0.00	0.00	3,294.00	
408	Library Book Sales		0.00	0.00	0.00	0.00	0.00	
409	Defib Training/Flu Vac Fund		(32.18)	225.00	(224.75)	32.18	0.25	
412	Special Projects		0.00	0.00	0.00	0.00	0.00	
414	Staff/Student Appreciation		2,612.24	0.00	(148.47)	0.00	2,463.77	
415	Monthly Interest		1,713.73	409.46	0.00	0.00	2,123.19	
417	Concessions		13,132.50	23,249.35	(25,415.93)	(8,942.94)	2,022.98	
1-9-419	Reading Intervention		0.00	0.00	0.00	0.00	0.00	
802	Gladys B & Les Smith Scholarship		21,044.16	0.00	0.00	0.00	21,044.16	
900	CD		102,709.40	0.00	0.00	0.00	102,709.40	
1-9-999-9	Activity Clearing		0.00	0.00	0.00	0.00	0.00	
999	Activity Clearing		0.00	7,500.00	(7,500.00)	0.00	0.00	
<b>9</b>	<b>Miscellaneous</b>		188,693.76	35,425.36	(37,726.77)	(8,863.43)	177,528.92	* Group
<b>1</b>	<b>Activities</b>		452,294.05	108,019.44	(103,571.21)	0.00	456,742.28	Location
<b>Report Total:</b>			452,294.05	108,019.44	(103,571.21)	0.00	456,742.28	

# Chase Revenue and Expenditure Report

Printed: 12/09/2022 11:32:39AM  
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	49,043.33	622,654.40	0.00	7,375,154.00	6,752,499.60	8.44	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	149.47	0.00	1,000.00	850.53	14.95	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	27,709.45	86,963.77	0.00	420,000.00	333,036.23	20.71	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	1,616.73	7,414.29	0.00	0.00	(7,414.29)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	14,766.00	14,766.00	0.00	10,000.00	(4,766.00)	147.66	01-1-01322-000-000
01-1-01510-000-000	Interest	1,448.99	2,646.88	0.00	5,000.00	2,353.12	52.94	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	0.00	2,840.19	0.00	0.00	(2,840.19)	0.00	01-1-01911-000-000
01-1-02110-000-000	County Fines & License Fees	25.00	25.00	0.00	0.00	(25.00)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	1,000.00	1,000.00	0.00	6,000.00	5,000.00	16.67	01-1-02210-000-000
01-1-03110-000-000	State Aid	27,768.00	83,359.00	0.00	310,475.00	227,116.00	26.85	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	0.00	0.00	0.00	240,000.00	240,000.00	0.00	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	2,131.37	0.00	15,000.00	12,868.63	14.21	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	0.00	0.00	82,000.00	82,000.00	0.00	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	3,234.00	3,234.00	0.00	5,000.00	1,766.00	64.68	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04422-000-000	IDEA Preschool (619) ARP	2,088.00	2,088.00	0.00	0.00	(2,088.00)	0.00	01-1-04422-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	0.00	0.00	95,000.00	95,000.00	0.00	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	4,589.00	4,589.00	0.00	0.00	(4,589.00)	0.00	01-1-04516-000-000
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	427.00	0.00	0.00	(427.00)	0.00	01-1-04521-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	3,941.00	0.00	0.00	(3,941.00)	0.00	01-1-04525-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	1,207.56	0.00	5,500.00	4,292.44	21.96	01-1-04708-000-000
01-1-04998-000-000	Elementary & Secondary School Emergency Relief	0.00	150,999.00	0.00	0.00	(150,999.00)	0.00	01-1-04998-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	0.00	1,042.12	0.00	0.00	(1,042.12)	0.00	01-1-05300-000-000
<b>I Revenue</b>		133,288.50	991,478.05	0.00	8,779,629.00	7,788,150.95	11.29	* Account Type

# Chase Revenue and Expenditure Report

Printed: 12/09/2022 11:32:39AM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Expense</b>								
01-2-01100-000-000	Regular Instruction	0.00	253.61	0.00	0.00	(253.61)	0.00	01-2-01100-000-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	98,790.83	295,732.32	0.00	1,251,818.00	956,085.68	23.62	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	113,315.57	342,527.11	0.00	1,387,391.00	1,044,863.89	24.69	01-2-01100-111-002
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	5,880.50	17,286.17	0.00	75,000.00	57,713.83	23.05	01-2-01100-112-002
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	132.00	1,800.00	0.00	13,000.00	11,200.00	13.85	01-2-01100-122-002
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	6,589.44	12,830.26	0.00	60,000.00	47,169.74	21.38	01-2-01100-123-001
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	9,772.61	18,014.99	0.00	37,000.00	18,985.01	48.69	01-2-01100-123-002
01-2-01100-150-001	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	13,000.00	13,000.00	0.00	01-2-01100-150-001
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	11,426.29	40,903.54	0.00	140,000.00	99,096.46	29.22	01-2-01100-151-001
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	563.46	1,690.34	0.00	15,000.00	13,309.66	11.27	01-2-01100-151-002
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	2,318.75	4,637.50	0.00	9,000.00	4,362.50	51.53	01-2-01100-152-001
01-2-01100-210-000	Regular Instruction-Group Insurance for Non-Instru	0.00	189.83	0.00	0.00	(189.83)	0.00	01-2-01100-210-000
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	28,429.00	85,161.88	0.00	316,000.00	230,838.12	26.95	01-2-01100-211-001
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	30,695.86	92,233.62	0.00	359,000.00	266,766.38	25.69	01-2-01100-211-002
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01100-212-001
01-2-01100-212-002	Regular Instruction-Salar (BCB	1,072.98	3,951.01	0.00	17,500.00	13,548.99	22.58	01-2-01100-212-002
01-2-01100-213-001	Regular Instruction-Salar (BCB	212.22	516.24	0.00	1,650.00	1,133.76	31.29	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	130.53	454.83	0.00	7,500.00	7,045.17	6.06	01-2-01100-213-002
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	0.00	0.00	0.00	800.00	800.00	0.00	01-2-01100-219-001
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-219-002
01-2-01100-220-000	Regular Instruction (FICA)	0.00	19.40	0.00	0.00	(19.40)	0.00	01-2-01100-220-000
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-01100-220-001
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	8,192.38	25,035.00	0.00	98,000.00	72,965.00	25.55	01-2-01100-221-001

# Chase Revenue and Expenditure Report

Printed: 12/09/2022 11:32:39AM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	8,345.76	25,232.22	0.00	102,881.00	77,648.78	24.53	01-2-01100-221-002	
01-2-01100-222-001	Regular Instruction-Addit (FIC	177.38	354.76	0.00	700.00	345.24	50.68	01-2-01100-222-001	
01-2-01100-222-002	Regular Instruction-Salar (FIC	405.89	1,251.24	0.00	5,000.00	3,748.76	25.02	01-2-01100-222-002	
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	496.60	965.37	0.00	3,600.00	2,634.63	26.82	01-2-01100-223-001	
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	741.08	1,350.14	0.00	2,200.00	849.86	61.37	01-2-01100-223-002	
01-2-01100-229-001	Early Retirement -ES (FICA)	0.00	0.00	0.00	325.00	325.00	0.00	01-2-01100-229-001	
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01100-229-002	
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	8,017.17	24,213.95	0.00	98,000.00	73,786.05	24.71	01-2-01100-231-001	
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	8,373.31	25,309.64	0.00	103,000.00	77,690.36	24.57	01-2-01100-231-002	
01-2-01100-232-001	Regular Instruction-Addit (NPE	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-232-001	
01-2-01100-232-002	Regular Instruction-Salar (NPE	432.38	1,271.02	0.00	5,000.00	3,728.98	25.42	01-2-01100-232-002	
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	60.74	125.67	0.00	450.00	324.33	27.93	01-2-01100-233-001	
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	53.39	87.56	0.00	960.00	872.44	9.12	01-2-01100-233-002	
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,774.03	8,358.46	0.00	34,000.00	25,641.54	24.58	01-2-01100-237-001	
01-2-01100-237-002	Regular Instruction-Salar (NPE	3,042.24	9,158.04	0.00	35,500.00	26,341.96	25.80	01-2-01100-237-002	
01-2-01100-239-001	Early Retirement -ES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-239-001	
01-2-01100-239-002	Early Retirement -HS	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-239-002	
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,637.09	4,899.07	0.00	19,000.00	14,100.93	25.78	01-2-01100-281-001	
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,348.53	4,054.52	0.00	13,000.00	8,945.48	31.19	01-2-01100-281-002	
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	104.69	0.00	2,000.00	1,895.31	5.23	01-2-01100-282-002	
01-2-01100-283-001	Regular Instruction-Salar (HSA	16.18	49.27	0.00	200.00	150.73	24.64	01-2-01100-283-001	
01-2-01100-283-002	Regular Instruction-Salar (HSA	13.30	61.34	0.00	1,000.00	938.66	6.13	01-2-01100-283-002	
01-2-01100-289-001	Early Retirement -ES (HSA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-289-001	
01-2-01100-352-000	Regular Instruction-Other Technical Services	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01100-352-000	
01-2-01100-352-001	Regular Instruction-Other Technical Services	0.00	0.00	0.00	11,500.00	11,500.00	0.00	01-2-01100-352-001	
01-2-01100-352-002	Regular Instruction-Other Technical Services	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-352-002	
01-2-01100-580-000	Regular Instruction-Travel	1,838.14	1,953.06	0.00	3,000.00	1,046.94	80.10	01-2-01100-580-000	
01-2-01100-580-001	Regular Instruction-Travel	237.62	347.57	0.00	3,000.00	2,652.43	77.97	01-2-01100-580-001	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-580-002	Regular Instruction-Travel	0.00	47.38	0.00	2,000.00	1,952.62	25.51	01-2-01100-580-002
01-2-01100-610-000	Regular Instruction-General Supplies	1,975.06	5,407.43	676.64	20,000.00	13,915.93	33.91	01-2-01100-610-000
01-2-01100-610-001	Regular Instruction-General Supplies	302.42	302.42	0.00	8,000.00	7,697.58	15.05	01-2-01100-610-001
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	48.48	124.42	29.99	3,000.00	2,845.59	5.15	01-2-01100-610-001-06
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	103.02	0.00	3,000.00	2,896.98	3.43	01-2-01100-610-001-08
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	0.00	621.18	35.64	15,000.00	14,343.18	6.33	01-2-01100-610-001-10
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	153.99	0.00	1,625.00	1,471.01	9.48	01-2-01100-610-001-12
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	649.69	1,731.68	0.00	6,000.00	4,268.32	54.30	01-2-01100-610-001-14
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	194.14	672.73	3,182.28	6,000.00	2,144.99	68.91	01-2-01100-610-001-16
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	2,485.57	3,970.57	0.00	4,000.00	29.43	99.26	01-2-01100-610-001-18
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	0.00	0.00	4,500.00	4,500.00	0.00	01-2-01100-610-001-20
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	151.01	941.29	187.74	2,500.00	1,370.97	45.16	01-2-01100-610-001-21
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	710.10	1,304.95	99.15	6,500.00	5,095.90	21.60	01-2-01100-610-001-22
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	2,832.82	3,517.44	1,116.08	7,500.00	2,866.48	77.28	01-2-01100-610-001-23
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	185.92	2,190.96	0.00	7,500.00	5,309.04	37.45	01-2-01100-610-001-24
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	78.69	86.15	25.98	1,500.00	1,387.87	8.66	01-2-01100-610-001-25
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	0.00	0.00	0.00	3,500.00	3,500.00	0.00	01-2-01100-610-001-26
01-2-01100-610-002	Regular Instruction-General Supplies	21.86	500.80	0.00	3,000.00	2,499.20	17.59	01-2-01100-610-002
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	395.34	395.34	0.00	3,000.00	2,604.66	13.18	01-2-01100-610-002-00
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	193.81	498.78	0.00	3,000.00	2,501.22	16.63	01-2-01100-610-002-01
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	193.43	526.09	12.78	3,000.00	2,461.13	26.54	01-2-01100-610-002-02

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	29.69	(25.67)	0.00	3,000.00	3,025.67	-0.86	01-2-01100-610-002-03
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	0.00	76.95	0.00	3,000.00	2,923.05	2.57	01-2-01100-610-002-04
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	4.49	320.26	253.67	1,500.00	926.07	38.26	01-2-01100-610-002-05
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	0.00	169.21	0.00	1,500.00	1,330.79	11.28	01-2-01100-610-002-07
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	0.00	15.48	41.18	10,000.00	9,943.34	10.67	01-2-01100-610-002-13
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	203.84	203.84	4,587.20	3,000.00	(1,791.04)	191.29	01-2-01100-610-002-15
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	2,753.58	3,666.55	0.00	9,000.00	5,333.45	40.74	01-2-01100-610-002-17
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	0.00	0.00	1,149.61	2,000.00	850.39	57.48	01-2-01100-610-002-19
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	7.20	0.00	1,000.00	992.80	0.72	01-2-01100-640-000
01-2-01100-640-001	Regular Instruction-Books and Periodical	416.81	6,088.31	1,516.41	60,000.00	52,395.28	23.60	01-2-01100-640-001
01-2-01100-640-002	Regular Instruction-Books and Periodical	782.94	3,549.20	11.94	60,000.00	56,438.86	7.78	01-2-01100-640-002
01-2-01100-641-002	Regular Instruction-E-Books	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-641-002
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	0.00	0.00	25,000.00	25,000.00	0.00	01-2-01100-643-000
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-733-000
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-01100-733-001
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	267.80	0.00	4,000.00	3,732.20	6.70	01-2-01100-733-002
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	1,280.28	20,119.39	105.00	130,000.00	109,775.61	18.16	01-2-01100-734-000
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-734-001

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-734-002	
01-2-01100-735-000	Regular Instruction-Technology Software	323.56	2,737.19	4,175.00	35,000.00	28,087.81	19.75	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	0.00	8,500.00	8,500.00	0.00	01-2-01100-735-002	
01-2-01100-810-000	Regular Instruction-Dues and Fees	125.00	451.25	0.00	3,000.00	2,548.75	15.04	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	805.00	1,240.00	0.00	5,000.00	3,760.00	30.50	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	0.00	540.00	0.00	2,000.00	1,460.00	32.00	01-2-01100-810-002	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	1,200.00	0.00	17,000.00	15,800.00	7.06	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	17,000.00	17,000.00	0.00	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01100-890-002	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	1,960.04	0.00	40,000.00	38,039.96	4.90	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	5,796.88	17,390.63	0.00	71,000.00	53,609.37	24.49	01-2-01150-111-002	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	4,305.00	8,785.00	0.00	2,500.00	(6,285.00)	351.40	01-2-01150-123-000	
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	0.00	27.81	0.00	0.00	(27.81)	0.00	01-2-01150-211-001	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	723.86	2,171.14	0.00	9,000.00	6,828.86	24.12	01-2-01150-211-002	
01-2-01150-213-000	Limited English Proficien (BCB	35.68	71.36	0.00	100.00	28.64	71.36	01-2-01150-213-000	
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	0.00	149.95	0.00	3,000.00	2,850.05	5.00	01-2-01150-221-001	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	436.44	1,309.32	0.00	6,000.00	4,690.68	21.82	01-2-01150-221-002	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	329.35	672.07	0.00	200.00	(472.07)	336.04	01-2-01150-223-000	
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	0.00	144.12	0.00	3,000.00	2,855.88	4.80	01-2-01150-231-001	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	426.25	1,278.75	0.00	5,500.00	4,221.25	23.25	01-2-01150-231-002	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	316.54	635.65	0.00	0.00	(635.65)	0.00	01-2-01150-233-000	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	108.70	218.29	0.00	0.00	(218.29)	0.00	01-2-01150-237-000	
01-2-01150-237-001	Limited English Proficien (NPE	0.00	49.49	0.00	1,200.00	1,150.51	4.12	01-2-01150-237-001	
01-2-01150-237-002	Limited English Proficien (NPE	146.38	439.14	0.00	2,000.00	1,560.86	21.96	01-2-01150-237-002	
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-281-000	
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-610-000	
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-610-001	
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-610-002	
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01150-640-000	
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-642-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-890-000	
01-2-01200-111-001	Special Education Instructional Programs - School	9,062.50	27,187.50	0.00	90,000.00	62,812.50	30.21	01-2-01200-111-001	
01-2-01200-111-002	Special Education Instructional Programs - School	10,250.02	31,359.41	0.00	50,000.00	18,640.59	62.72	01-2-01200-111-002	
01-2-01200-112-001	Special Education Instructional Programs - School	10,763.97	30,957.43	0.00	109,200.00	78,242.57	28.35	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	10,773.60	32,917.53	0.00	118,000.00	85,082.47	27.90	01-2-01200-112-002	
01-2-01200-122-001	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	1,821.00	3,501.00	0.00	5,000.00	1,499.00	70.02	01-2-01200-122-002	
01-2-01200-123-001	Special Education Instructional Programs - School	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01200-123-001	
01-2-01200-123-002	Special Education Instructional Programs - School	140.00	354.67	0.00	2,000.00	1,645.33	17.73	01-2-01200-123-002	
01-2-01200-211-001	Special Education Instructional Programs - School	1,913.45	5,725.65	0.00	17,000.00	11,274.35	33.68	01-2-01200-211-001	
01-2-01200-211-002	Special Education Instructional Programs - School	2,072.17	6,219.98	0.00	6,000.00	(219.98)	103.67	01-2-01200-211-002	
01-2-01200-212-001	ES-Aide SPED Health Ins	1,071.35	3,218.20	0.00	20,000.00	16,781.80	16.09	01-2-01200-212-001	
01-2-01200-212-002	HS-Aide SPED Health Ins	1,426.59	4,428.14	0.00	20,000.00	15,571.86	22.14	01-2-01200-212-002	
01-2-01200-213-002	Special Education Instruc (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-213-002	

# Chase Revenue and Expenditure Report

Printed: 12/09/2022 11:32:39AM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-221-001	Special Education Instructional Programs - School	688.83	2,066.51	0.00	8,000.00	5,933.49	25.83	01-2-01200-221-001
01-2-01200-221-002	Special Education Instructional Programs - School	756.60	2,316.42	0.00	5,000.00	2,683.58	46.33	01-2-01200-221-002
01-2-01200-222-001	ES-Aide SPED SS	756.53	2,164.69	0.00	7,200.00	5,035.31	30.07	01-2-01200-222-001
01-2-01200-222-002	HS-Aide SPED SS	863.45	2,472.56	0.00	9,000.00	6,527.44	27.47	01-2-01200-222-002
01-2-01200-223-001	Special Education Instruc (FIC	0.00	0.00	0.00	70.00	70.00	0.00	01-2-01200-223-001
01-2-01200-223-002	HS-Sub SPED SS	10.71	27.13	0.00	300.00	272.87	9.04	01-2-01200-223-002
01-2-01200-229-001	Special Education Instruc (FIC	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-229-001
01-2-01200-231-001	Special Education Instructional Programs - School	666.34	1,999.02	0.00	9,000.00	7,000.98	22.21	01-2-01200-231-001
01-2-01200-231-002	Special Education Instructional Programs - School	753.64	2,305.74	0.00	10,000.00	7,694.26	23.06	01-2-01200-231-002
01-2-01200-232-001	ES-Aide SPED NPERS	791.45	2,276.22	0.00	8,000.00	5,723.78	28.45	01-2-01200-232-001
01-2-01200-232-002	HS-Aide SPED NPERS	792.15	2,420.35	0.00	9,000.00	6,579.65	26.89	01-2-01200-232-002
01-2-01200-233-001	Special Education Instruc (NPE	0.00	0.00	0.00	20.00	20.00	0.00	01-2-01200-233-001
01-2-01200-233-002	Special Education Instruc (NPE	0.00	0.00	0.00	10.00	10.00	0.00	01-2-01200-233-002
01-2-01200-237-001	Special Education Instruc (NPE	500.62	1,468.17	0.00	5,000.00	3,531.83	29.36	01-2-01200-237-001
01-2-01200-237-002	Special Education Instruc (NPE	530.84	1,622.98	0.00	6,000.00	4,377.02	27.05	01-2-01200-237-002
01-2-01200-239-001	Special Education Instruct (Early Retirement)	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-239-001
01-2-01200-281-001	Special Education Instruc (HSA	81.68	244.05	0.00	750.00	505.95	32.54	01-2-01200-281-001
01-2-01200-281-002	HS-Teach SPED HRA	81.67	246.28	0.00	0.00	(246.28)	0.00	01-2-01200-281-002
01-2-01200-282-001	ES-Aide SPED HRA	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01200-282-001
01-2-01200-282-002	HS-Aide SPED HRA	126.45	393.00	0.00	1,750.00	1,357.00	22.46	01-2-01200-282-002
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	10,875.00	0.00	0.00	(10,875.00)	0.00	01-2-01200-320-000
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	51.60	0.00	3,000.00	2,948.40	6.25	01-2-01200-540-000
01-2-01200-562-002	SPED tuition to other schools	0.00	2,461.00	0.00	2,000.00	(461.00)	227.55	01-2-01200-562-002
01-2-01200-569-002	SPED tuition to other schools	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-569-002
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-580-001
01-2-01200-580-002	Special Education Instructional Programs - School	0.00	0.00	0.00	500.00	500.00	11.85	01-2-01200-580-002
01-2-01200-591-000	Special Education Instructional Programs - School	576.00	1,360.00	0.00	3,000.00	1,640.00	64.53	01-2-01200-591-000
01-2-01200-610-000	Special Education Instructional Programs - School	131.82	1,427.36	0.00	1,500.00	72.64	95.16	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	165.05	788.36	0.00	4,000.00	3,211.64	19.71	01-2-01200-610-001

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-610-002	Special Education Instructional Programs - School	2,582.00	4,647.48	199.67	4,000.00	(847.15)	121.18	01-2-01200-610-002
01-2-01200-640-000	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-000
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	0.00	803.52	200.00	(603.52)	401.76	01-2-01200-640-001
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-002
01-2-01200-733-000	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-733-000
01-2-01200-733-002	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-733-002
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	0.00	936.66	1,500.00	563.34	62.44	01-2-01200-734-000
01-2-01200-734-001	Special Education Instructional Programs - School	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-734-001
01-2-01200-734-002	Special Education Instructional Programs - School	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01200-734-002
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01200-810-000
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-001
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-002
01-2-01200-890-000	Special Education Instructional Programs - School	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-890-000
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	400.00	400.00	0.00	0.00	(400.00)	0.00	01-2-01291-332-000
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	6,110.23	18,330.67	0.00	75,000.00	56,669.33	24.44	01-2-02120-111-001
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	5,796.88	17,390.63	0.00	72,000.00	54,609.37	24.15	01-2-02120-111-002
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,921.63	5,830.20	0.00	24,000.00	18,169.80	24.29	01-2-02120-211-001
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,471.90	4,377.99	0.00	18,000.00	13,622.01	24.32	01-2-02120-211-002
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	457.06	1,370.76	0.00	5,600.00	4,229.24	24.48	01-2-02120-221-001
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	437.84	1,313.63	0.00	5,500.00	4,186.37	23.88	01-2-02120-221-002

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	449.28	1,347.86	0.00	5,500.00	4,152.14	24.51	01-2-02120-231-001	
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	426.25	1,278.72	0.00	5,300.00	4,021.28	24.13	01-2-02120-231-002	
01-2-02120-237-001	Guidance Services-Salarie (NPE	154.30	462.88	0.00	1,950.00	1,487.12	23.74	01-2-02120-237-001	
01-2-02120-237-002	Guidance Services-Salarie (NPE	146.38	439.13	0.00	1,900.00	1,460.87	23.11	01-2-02120-237-002	
01-2-02120-281-000	Guidance Services-Health Benefits Paid for Teacher	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02120-281-000	
01-2-02120-580-000	Guidance Services-Travel	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02120-580-000	
01-2-02120-610-000	Guidance Services-General Supplies	121.96	188.04	1,170.00	7,000.00	5,641.96	19.40	01-2-02120-610-000	
01-2-02120-734-000	Guidance Services-Technology-Related Hardware	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02120-734-000	
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02120-810-000	
01-2-02120-890-000	Guidance Services-Miscellaneous Expenditures	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02120-890-000	
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,528.33	13,584.99	0.00	55,000.00	41,415.01	24.70	01-2-02130-116-000	
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	0.00	256.67	0.00	1,500.00	1,243.33	17.11	01-2-02130-120-000	
01-2-02130-216-000	Health Services-Salaries (BCB	1,483.68	4,450.46	0.00	18,000.00	13,549.54	24.72	01-2-02130-216-000	
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	0.00	19.64	0.00	150.00	130.36	13.09	01-2-02130-220-000	
01-2-02130-226-000	Health Services-Salaries (FIC	329.37	988.11	0.00	4,000.00	3,011.89	24.70	01-2-02130-226-000	
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02130-230-000	
01-2-02130-236-000	Health Services-Salaries (NPE	332.96	998.88	0.00	4,000.00	3,001.12	24.97	01-2-02130-236-000	
01-2-02130-237-000	Health Services-Increased Retirement Contributions	114.34	343.02	0.00	1,500.00	1,156.98	22.87	01-2-02130-237-000	
01-2-02130-286-000	Health Services-Health Benefits Paid for Professio	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02130-286-000	
01-2-02130-580-000	Health Services-Travel	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02130-580-000	
01-2-02130-610-000	Health Services-General Supplies	405.77	405.77	79.86	3,210.00	2,724.37	15.13	01-2-02130-610-000	
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02130-810-000	
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	21,644.01	0.00	100,000.00	78,355.99	28.86	01-2-02140-320-000	
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	999.99	0.00	500.00	(499.99)	266.66	01-2-02142-320-000	
01-2-02151-591-000	Speech ESU - school age	7,798.02	11,733.22	0.00	85,000.00	73,266.78	20.55	01-2-02151-591-000	
01-2-02161-591-000	OT ESU - School Age	0.00	0.00	0.00	17,000.00	17,000.00	0.00	01-2-02161-591-000	

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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02213-330-000	Instructional Staff	0.00	0.00	9,000.00	5,000.00	(4,000.00)	180.00	01-2-02213-330-000	
01-2-02213-580-000	Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02213-580-000	
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employe	2,617.19	7,851.57	0.00	35,000.00	27,148.43	22.43	01-2-02220-111-000	
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employee	1,901.75	5,453.45	0.00	17,750.00	12,296.55	30.72	01-2-02220-112-000	
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Emplo	0.00	201.00	0.00	500.00	299.00	40.20	01-2-02220-122-000	
01-2-02220-123-000	Library/Media Services-Salaries of Temporary Emplo	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02220-123-000	
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	818.11	2,453.92	0.00	10,000.00	7,546.08	24.54	01-2-02220-211-000	
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	3.63	10.67	0.00	50.00	39.33	21.34	01-2-02220-212-000	
01-2-02220-213-000	Library/Media Services-Sa (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02220-213-000	
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	132.99	398.97	0.00	2,300.00	1,901.03	17.35	01-2-02220-221-000	
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	145.48	432.57	0.00	1,750.00	1,317.43	24.72	01-2-02220-222-000	
01-2-02220-223-000	Library/Media Services-Social Security Payments fo	0.00	0.00	0.00	25.00	25.00	0.00	01-2-02220-223-000	
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	192.46	577.38	0.00	3,000.00	2,422.62	19.25	01-2-02220-231-000	
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	139.83	400.98	0.00	1,600.00	1,199.02	25.06	01-2-02220-232-000	
01-2-02220-233-000	Library/Media Services-Sa (NPE	0.00	0.00	0.00	15.00	15.00	0.00	01-2-02220-233-000	
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	114.09	335.93	0.00	1,400.00	1,064.07	24.00	01-2-02220-237-000	
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	0.00	01-2-02220-382-000	
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	0.00	432.01	5,000.00	4,567.99	8.64	01-2-02220-610-000	
01-2-02220-640-000	Library/Media Services-Books and Periodical	0.00	12.99	137.30	5,000.00	4,849.71	3.01	01-2-02220-640-000	
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,304.38	15,957.17	0.00	76,000.00	60,042.83	21.00	01-2-02230-116-000	
01-2-02230-216-000	Instruction-Related Techn (BCB	1,485.49	4,457.80	0.00	18,000.00	13,542.20	24.77	01-2-02230-216-000	
01-2-02230-226-000	Instruction-Related Techn (FIC	405.79	1,220.73	0.00	6,000.00	4,779.27	20.35	01-2-02230-226-000	
01-2-02230-236-000	Instruction-Related Techn (NPE	390.02	1,170.06	0.00	6,000.00	4,829.94	19.50	01-2-02230-236-000	

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02230-237-000	Instruction-Related	133.94	401.82	0.00	2,000.00	1,598.18	20.09	01-2-02230-237-000
	Technology-Increased Retiremen							
01-2-02230-286-000	Instruction-Related	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02230-286-000
	Technology-Health Benefits Pai							
01-2-02310-317-000	Board of Education-Contracted	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02310-317-000
	Legal Services							
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries	13,250.00	39,750.00	0.00	159,000.00	119,250.00	25.00	01-2-02320-105-000
	Paid to Superint							
01-2-02320-110-000	Executive Administration-Salaries	3,454.75	9,333.97	0.00	38,500.00	29,166.03	24.24	01-2-02320-110-000
	of Regular Emplo							
01-2-02320-116-000	Executive Administration-Salaries	5,947.40	17,842.20	0.00	71,368.00	53,525.80	25.00	01-2-02320-116-000
	of Regular Emplo							
01-2-02320-210-000	Executive Administration-Group	1,782.00	5,345.76	0.00	23,500.00	18,154.24	22.75	01-2-02320-210-000
	Insurance for Non-I							
01-2-02320-215-000	Executive Administration-Group	2,053.49	6,156.37	0.00	25,000.00	18,843.63	24.63	01-2-02320-215-000
	Insurance for Super							
01-2-02320-216-000	Executive Administration- (BCB	98.51	294.21	0.00	1,500.00	1,205.79	19.61	01-2-02320-216-000
01-2-02320-220-000	Executive Administration-Social	257.69	694.24	0.00	3,000.00	2,305.76	23.14	01-2-02320-220-000
	Security Payments							
01-2-02320-225-000	Executive Administration-Social	1,002.15	3,006.45	0.00	12,250.00	9,243.55	24.54	01-2-02320-225-000
	Security Payments							
01-2-02320-226-000	Executive Administration- (FIC	413.74	1,241.22	0.00	5,250.00	4,008.78	23.64	01-2-02320-226-000
01-2-02320-230-000	Executive	198.87	631.15	0.00	2,800.00	2,168.85	22.54	01-2-02320-230-000
	Administration-Retirement							
	Contributions							
01-2-02320-235-000	Executive	974.25	2,922.75	0.00	12,250.00	9,327.25	23.86	01-2-02320-235-000
	Administration-Retirement							
	Contributions							
01-2-02320-236-000	Executive Administration- (NPE	437.30	1,311.90	0.00	5,400.00	4,088.10	24.29	01-2-02320-236-000
01-2-02320-237-000	Executive Administration-Increased	553.02	1,670.93	0.00	7,000.00	5,329.07	23.87	01-2-02320-237-000
	Retirement Cont							
01-2-02320-280-000	Executive Administration-Health	245.69	737.07	0.00	3,250.00	2,512.93	22.68	01-2-02320-280-000
	Benefits Paid for							
01-2-02320-540-000	Executive	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02320-540-000
	Administration-Advertising							
01-2-02320-580-000	Executive Administration-Travel	254.53	394.48	0.00	5,000.00	4,605.52	39.51	01-2-02320-580-000
01-2-02320-610-000	Executive Administration-General	0.00	4.99	0.00	1,200.00	1,195.01	0.42	01-2-02320-610-000
	Supplies							
01-2-02320-733-000	Executive Administration-Furniture	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-02320-733-000
	and Fixtures							

# Chase Revenue and Expenditure Report

Printed: 12/09/2022 11:32:39AM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02320-734-000	Executive Administration-Technology-Related Hardwa	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02320-734-000	
01-2-02320-810-000	Executive Administration-Dues and Fees	750.00	7,994.00	0.00	15,000.00	7,006.00	65.05	01-2-02320-810-000	
01-2-02320-890-000	Executive Administration-Miscellaneous Expenditure	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02320-890-000	
01-2-02330-317-000	Contracted Legal Services	3,123.50	4,765.00	0.00	35,000.00	30,235.00	15.44	01-2-02330-317-000	
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	8,766.11	28,341.90	0.00	100,000.00	71,658.10	28.34	01-2-02410-110-000	
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	18,875.00	56,625.00	0.00	226,500.00	169,875.00	25.00	01-2-02410-111-000	
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	552.00	648.00	0.00	2,500.00	1,852.00	25.92	01-2-02410-122-000	
01-2-02410-150-000	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02410-150-000	
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	3,588.65	10,751.84	0.00	41,000.00	30,248.16	26.22	01-2-02410-210-000	
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	2,889.16	8,638.23	0.00	35,000.00	26,361.77	24.68	01-2-02410-211-000	
01-2-02410-220-000	Office of the Principal-Social Security Payments f	662.49	2,144.73	0.00	7,500.00	5,355.27	28.60	01-2-02410-220-000	
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,416.39	4,249.17	0.00	18,000.00	13,750.83	23.61	01-2-02410-221-000	
01-2-02410-222-000	Office of the Principal-Social Security Payments f	42.23	49.57	0.00	250.00	200.43	19.83	01-2-02410-222-000	
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	644.56	2,073.20	0.00	7,500.00	5,426.80	27.64	01-2-02410-230-000	
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,387.84	4,163.52	0.00	18,000.00	13,836.48	23.13	01-2-02410-231-000	
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	697.94	2,141.73	0.00	8,250.00	6,108.27	25.96	01-2-02410-237-000	
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	294.83	884.49	0.00	250.00	(634.49)	353.80	01-2-02410-280-000	
01-2-02410-281-000	00-Principal HRA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-281-000	
01-2-02410-580-000	Office of the Principal-Travel	0.00	916.92	0.00	1,500.00	583.08	61.13	01-2-02410-580-000	
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-610-000	
01-2-02410-735-000	Office of the Principal-Technology Software	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02410-735-000	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	395.00	0.00	1,100.00	705.00	35.91	01-2-02410-810-000
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,460.10	19,380.28	0.00	77,521.00	58,140.72	25.00	01-2-02490-111-000
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,839.70	5,522.00	0.00	23,500.00	17,978.00	23.50	01-2-02490-211-000
01-2-02490-221-000	School Administration - Other-Social Security Paym	476.18	1,428.54	0.00	6,000.00	4,571.46	23.81	01-2-02490-221-000
01-2-02490-231-000	School Administration - Other-Retirement Contribut	474.99	1,424.97	0.00	6,000.00	4,575.03	23.75	01-2-02490-231-000
01-2-02490-237-000	School Administration-Increased Retirement Contrib	163.12	489.36	0.00	2,500.00	2,010.64	19.57	01-2-02490-237-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	11,352.00	0.00	16,000.00	4,648.00	133.69	01-2-02510-315-000
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-320-000
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02510-350-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	848.17	2,334.42	0.00	20,000.00	17,665.58	15.13	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	3,051.68	9,094.04	0.00	45,000.00	35,905.96	29.53	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	277.47	622.96	0.00	1,200.00	577.04	54.21	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	10.31	1,422.31	0.00	10,000.00	8,577.69	19.51	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	96.53	1,204.04	0.00	10,000.00	8,795.96	12.04	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	53.93	199.36	0.00	10,000.00	9,800.64	3.59	01-2-02510-626-000
01-2-02510-733-000	Fiscal Services-Furniture and Fixtures	0.00	272.64	0.00	0.00	(272.64)	0.00	01-2-02510-733-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	98.90	255.70	0.00	17,500.00	17,244.30	2.63	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-890-000
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02570-330-000
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employe	21,261.37	72,931.91	0.00	300,000.00	227,068.09	24.31	01-2-02610-110-000
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	240.00	336.00	0.00	800.00	464.00	42.00	01-2-02610-120-000
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,793.67	29,783.87	0.00	123,000.00	93,216.13	24.21	01-2-02610-210-000
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,619.17	5,528.04	0.00	23,000.00	17,471.96	24.03	01-2-02610-220-000

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,549.84	4,991.50	0.00	23,000.00	18,008.50	21.70	01-2-02610-230-000	
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	532.21	1,714.10	0.00	8,000.00	6,285.90	21.43	01-2-02610-237-000	
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-280-000	
01-2-02610-382-000	Operation of Buildings-Distance Education & Teleco	0.00	(137.58)	0.00	250.00	387.58	-55.03	01-2-02610-382-000	
01-2-02610-410-000	Operation of Buildings-Utility Services	4,923.39	11,725.39	0.00	60,000.00	48,274.61	23.81	01-2-02610-410-000	
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	0.00	279.43	0.00	0.00	(279.43)	0.00	01-2-02610-430-000	
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	635.46	1,687.16	0.00	100,000.00	98,312.84	2.77	01-2-02610-431-000	
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	20,000.00	20,000.00	0.00	01-2-02610-431-001	
01-2-02610-440-000	Operation of Buildings-Rentals	0.00	150.00	0.00	12,000.00	11,850.00	2.50	01-2-02610-440-000	
01-2-02610-400-000	Other Purchased Property Service	157.00	16,278.28	1,091.00	82,200.00	64,830.72	31.57	01-2-02610-490-000	
01-2-02610-580-000	Operation of Buildings-Travel	56.00	56.00	0.00	500.00	444.00	11.20	01-2-02610-580-000	
01-2-02610-610-000	Operation of Buildings-General Supplies	11,085.81	21,392.42	0.00	100,000.00	78,607.58	24.57	01-2-02610-610-000	
01-2-02610-610-001	Operation of Buildings-General Supplies	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02610-610-001	
01-2-02610-620-000	Other (Energy)	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01-2-02610-620-000	
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	10,898.65	36,588.38	0.00	200,000.00	163,411.62	25.66	01-2-02610-621-000	
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	250,000.00	250,000.00	0.00	01-2-02610-720-000	
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	4,285.65	5,339.56	19,540.00	50,000.00	25,120.44	64.16	01-2-02610-733-000	
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02610-733-001	
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02610-733-002	
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-890-000	
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	23,764.84	68,415.26	0.00	285,000.00	216,584.74	24.01	01-2-02710-110-000	
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	3,863.50	7,016.56	0.00	36,000.00	28,983.44	19.49	01-2-02710-120-000	

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	100.00	100.00	0.00	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	741.01	3,079.01	0.00	15,500.00	12,420.99	19.86	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,109.95	5,761.37	0.00	23,750.00	17,988.63	24.26	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,543.90	4,331.12	0.00	18,750.00	14,418.88	23.10	01-2-02710-230-000
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	530.20	1,487.33	0.00	6,400.00	4,912.67	23.24	01-2-02710-237-000
01-2-02710-280-000	Vehicle Operation - Regular Education-Health Benef	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02710-280-000
01-2-02710-332-000	Vehicle Operation - Regular Education-Mileage Paid	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02710-332-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	197.62	(5.00)	10.00	(182.62)	1,926.20	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	1,072.16	2,278.80	884.74	0.00	(3,163.54)	0.00	01-2-02710-431-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	1,060.00	3,406.85	0.00	16,000.00	12,593.15	21.29	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	777.35	2,680.80	0.00	9,000.00	6,319.20	33.38	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	8,081.53	9,945.13	0.00	75,000.00	65,054.87	31.17	01-2-02710-626-000
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	62,450.00	124,900.00	0.00	130,000.00	5,100.00	96.08	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	3,308.76	3,308.76	0.00	10,000.00	6,691.24	65.85	01-2-02710-733-000
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	0.00	575.00	0.00	2,500.00	1,925.00	29.40	01-2-02710-810-000
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneou	0.00	210.07	0.00	1,200.00	989.93	17.51	01-2-02710-890-000
01-2-02750-890-000	Pupil Trans-Misc	0.00	0.00	0.00	240.00	240.00	0.00	01-2-02710-890-000
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	1,675.00	4,300.00	0.00	20,000.00	15,700.00	21.50	01-2-02712-110-000
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	75.00	75.00	0.00	01-2-02712-120-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	357.36	975.82	0.00	3,200.00	2,224.18	30.49	01-2-02712-210-000
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	108.72	275.84	0.00	1,600.00	1,324.16	17.24	01-2-02712-220-000

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	123.16	316.16	0.00	1,600.00	1,283.84	19.76	01-2-02712-230-000	
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	42.29	108.56	0.00	575.00	466.44	18.88	01-2-02712-237-000	
01-2-02712-280-000	Vehicle Operation - Schoo (HSA)	50.45	137.70	0.00	375.00	237.30	36.72	01-2-02712-280-000	
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	57.05	57.05	0.00	750.00	692.95	13.60	01-2-02712-626-000	
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	910.09	6,102.43	45,000.00	37,987.48	24.18	01-2-02730-431-000	
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,062.50	9,187.50	0.00	80,000.00	70,812.50	11.48	01-2-06200-111-000	
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	2,091.75	5,078.82	0.00	20,000.00	14,921.18	25.39	01-2-06200-112-000	
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-123-000	
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	7.58	22.32	0.00	500.00	477.68	4.46	01-2-06200-211-000	
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	1,041.62	2,253.50	0.00	500.00	(1,753.50)	450.70	01-2-06200-212-000	
01-2-06200-213-000	Federal Services - Title (BCB)	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-213-000	
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	234.30	702.86	0.00	5,000.00	4,297.14	14.06	01-2-06200-221-000	
01-2-06200-222-000	Title I - Para Salary SS	94.00	245.72	0.00	500.00	254.28	49.14	01-2-06200-222-000	
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-223-000	
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	225.18	675.55	0.00	5,000.00	4,324.45	13.51	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	153.80	373.45	0.00	500.00	126.55	74.69	01-2-06200-232-000	
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-233-000	
01-2-06200-237-000	Federal Services - Title (NPE)	130.15	360.24	0.00	2,000.00	1,639.76	18.01	01-2-06200-237-000	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	148.07	320.34	0.00	500.00	179.66	64.07	01-2-06200-282-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	184.50	0.00	500.00	315.50	36.90	01-2-06200-610-000	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-890-000	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06404-591-000	
01-2-06406-111-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	209.50	0.00	0.00	(209.50)	0.00	01-2-06406-111-000	
01-2-06406-112-000	Federal Services - IDEA Preschool (619) Base Alloc	601.94	1,232.45	0.00	0.00	(1,232.45)	0.00	01-2-06406-112-000	
01-2-06406-211-000	Federal Services - IDEA P (Inc	0.00	0.50	0.00	0.00	(0.50)	0.00	01-2-06406-211-000	
01-2-06406-221-000	Federal Services - IDEA P (FIC	0.00	16.02	0.00	0.00	(16.02)	0.00	01-2-06406-221-000	
01-2-06406-222-000	Federal Services - IDEA P (FIC	46.05	94.28	0.00	0.00	(94.28)	0.00	01-2-06406-222-000	
01-2-06406-231-000	Federal Services - IDEA P (NPE	0.00	15.39	0.00	0.00	(15.39)	0.00	01-2-06406-231-000	
01-2-06406-237-000	Federal Services - IDEA P (NPE	0.00	5.29	0.00	0.00	(5.29)	0.00	01-2-06406-237-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	65,000.00	65,000.00	0.00	01-2-06408-111-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-06408-211-000	
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	6,500.00	6,500.00	0.00	01-2-06408-221-000	
01-2-06408-231-000	Federal Services - IDEA E (NPE	0.00	0.00	0.00	250.00	250.00	0.00	01-2-06408-231-000	
01-2-06408-237-000	Federal Services - IDEA E (NPE	0.00	0.00	0.00	50.00	50.00	0.00	01-2-06408-237-000	
01-2-06408-320-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-06408-320-000	
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	305.00	305.00	0.00	5,000.00	4,695.00	6.10	01-2-06408-591-000	
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	144.22	144.22	0.00	1,500.00	1,355.78	9.61	01-2-06408-610-000	
01-2-06410-110-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06410-110-000	
01-2-06412-320-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06412-320-000	
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06412-591-000	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	2,030.96	2,030.96	1,250.41	30,000.00	26,718.63	10.94	01-2-06700-650-001	
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	77,847.00	77,847.00	0.00	01-2-08000-000-000	
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	130,000.00	130,000.00	0.00	01-2-08000-913-000	
01-2-09000-000-000	Non-Program Expenditure	0.00	20,257.14	0.00	0.00	(20,257.14)	0.00	01-2-09000-000-000	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
X	Expense	780,834.41	2,268,564.81	58,828.89	9,977,411.00	7,650,017.30	24.55	* Account Type
01	General	647,545.91	1,277,086.76	58,828.89	1,197,782.00	(138,133.65)	121.73	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

## Depreciation 02

Account Type I Revenue  
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
02-1-01510-000-000	Interest	146.38	307.05	0.00	0.00	(307.05)	0.00	02-1-01510-000-000
	<b>I Revenue</b>	<u>146.38</u>	<u>307.05</u>	<u>0.00</u>	<u>0.00</u>	<u>(307.05)</u>	<u>0.00</u>	* Account Type
	<b>02 Depreciation</b>	<u>146.38</u>	<u>307.05</u>	<u>0.00</u>	<u>0.00</u>	<u>(307.05)</u>	<u>0.00</u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

## Employee Benefit Fund 03

Account Type I Revenue  
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
03-1-01510-000-000	Interest Income	14.20	24.11	0.00	0.00	(24.11)	0.00	03-1-01510-000-000
	I Revenue	14.20	24.11	0.00	0.00	(24.11)	0.00	* Account Type
	03 Employee Benefit Fund	14.20	24.11	0.00	0.00	(24.11)	0.00	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
05-1-01990-000-000	FBLA Receipts	995.92	2,382.56	0.00	0.00	(2,382.56)	0.00	05-1-01990-000-000
<b>Local Receipts</b>								
05-1-1510	Interest Income	12.98	65.78	0.00	0.00	(65.78)	0.00	05-1-1510-000-000
<b>1000</b>	<b>Local Receipts</b>	12.98	65.78	0.00	0.00	(65.78)	0.00	** Source of Revenue/Function
	<b>I Revenue</b>	1,008.90	2,448.34	0.00	0.00	(2,448.34)	0.00	* Account Type
<b>Expense</b>								
05-2-03200-890-000	Enterprise Operations	11.00	146.00	0.00	0.00	(146.00)	0.00	05-2-3200-890-000
	<b>X Expense</b>	11.00	146.00	0.00	0.00	(146.00)	0.00	* Account Type
	<b>05 Activities</b>	(997.90)	(2,302.34)	0.00	0.00	2,302.34	0.00	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
06-1-01510-000-000	Interest	47.19	101.41	0.00	0.00	(101.41)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	20,709.55	66,731.90	0.00	0.00	(66,731.90)	0.00	06-1-01611-000-000
06-1-04210-000-000	Federal Reimbursement	20,636.86	54,262.88	0.00	0.00	(54,262.88)	0.00	06-1-04210-000-000
<b>I Revenue</b>		<b>41,393.60</b>	<b>121,096.19</b>	<b>0.00</b>	<b>0.00</b>	<b>(121,096.19)</b>	<b>0.00</b>	* Account Type
<b>Expense</b>								
06-2-01100-352-000	Data Processing	304.98	936.81	0.00	0.00	(936.81)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	74,999.44	97,421.28	0.00	0.00	(97,421.28)	0.00	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	0.00	0.00	705.00	0.00	(705.00)	0.00	06-2-03100-610-000
06-2-03100-733-000	Food Service Furniture and Fixtures	899.00	3,429.95	0.00	0.00	(3,429.95)	0.00	06-2-03100-733-000
<b>X Expense</b>		<b>76,203.42</b>	<b>101,788.04</b>	<b>705.00</b>	<b>0.00</b>	<b>(102,493.04)</b>	<b>0.00</b>	* Account Type
<b>06 School Nutrition</b>		<b>34,809.82</b>	<b>(19,308.15)</b>	<b>705.00</b>	<b>0.00</b>	<b>18,603.15</b>	<b>0.00</b>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Bond 07									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>									
07-1-01510-000-000		Interest	0.03	131.24	0.00	0.00	(131.24)	0.00	07-1-01510-000-000
	<b>I Revenue</b>		<u>0.03</u>	<u>131.24</u>	<u>0.00</u>	<u>0.00</u>	<u>(131.24)</u>	<u>0.00</u>	* Account Type
<b>Expense</b>									
07-2-05000-831-000		Debt Service-Redemption of Principa	0.00	146,614.91	0.00	0.00	(146,614.91)	0.00	07-2-05000-831-000
07-2-05000-832-000		Debt Service-Interest on Long-Term Debt	0.00	1,729.28	0.00	0.00	(1,729.28)	0.00	07-2-05000-832-000
	<b>X Expense</b>		<u>0.00</u>	<u>148,344.19</u>	<u>0.00</u>	<u>0.00</u>	<u>(148,344.19)</u>	<u>0.00</u>	* Account Type
	<b>07 Bond</b>		<u>(0.03)</u>	<u>148,212.95</u>	<u>0.00</u>	<u>0.00</u>	<u>(148,212.95)</u>	<u>0.00</u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	6,224.67	82,690.96	0.00	0.00	(82,690.96)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	18.97	0.00	0.00	(18.97)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	158.79	402.01	0.00	0.00	(402.01)	0.00	08-1-01510-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	270.52	0.00	0.00	(270.52)	0.00	08-1-03180-000-000
<b>Local Receipts</b>								
08-1-1140-000-000	Interest & Penalties	205.22	934.81	0.00	0.00	(934.81)	0.00	08-1-1140-000-000
<b>1000 Local Receipts</b>		<u>205.22</u>	<u>934.81</u>	<u>0.00</u>	<u>0.00</u>	<u>(934.81)</u>	<u>0.00</u>	** Source of Revenue/Function
<b>I Revenue</b>		<u>6,588.68</u>	<u>84,317.27</u>	<u>0.00</u>	<u>0.00</u>	<u>(84,317.27)</u>	<u>0.00</u>	* Account Type
<b>Expense</b>								
08-2-05000-831-000	Debt Service-Redemption of Principa	441,675.81	540,060.90	0.00	0.00	(540,060.90)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	22,358.36	22,358.36	0.00	0.00	(22,358.36)	0.00	08-2-05000-832-000
<b>X Expense</b>		<u>464,034.17</u>	<u>562,419.26</u>	<u>0.00</u>	<u>0.00</u>	<u>(562,419.26)</u>	<u>0.00</u>	* Account Type
<b>08 Special Building</b>		<u>457,445.49</u>	<u>478,101.99</u>	<u>0.00</u>	<u>0.00</u>	<u>(478,101.99)</u>	<u>0.00</u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Qualified Capital Purpose Undertaking 09									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>									
09-1-01100-000-000	Taxes Levied/Assessed by the School District		0.00	21.97	0.00	0.00	(21.97)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest		54.24	209.74	0.00	0.00	(209.74)	0.00	09-1-01510-000-000
<b>Local Receipts</b>									
09-1-1140-000-000	Interest & Penalties		0.00	6.77	0.00	0.00	(6.77)	0.00	09-1-1140-000-000
<b>1000</b>	<b>Local Receipts</b>		0.00	6.77	0.00	0.00	(6.77)	0.00	** Source of Revenue/Function
<b>I</b>	<b>Revenue</b>		54.24	238.48	0.00	0.00	(238.48)	0.00	* Account Type
<b>Expense</b>									
09-2-05000-831-000	Debt Service-Redemption of Principa		131,175.69	131,175.69	0.00	0.00	(131,175.69)	0.00	09-2-05000-831-000
<b>X</b>	<b>Expense</b>		131,175.69	131,175.69	0.00	0.00	(131,175.69)	0.00	* Account Type
<b>09</b>	<b>Qualified Capital Purpose Undertaking</b>		131,121.45	130,937.21	0.00	0.00	(130,937.21)	0.00	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Student Fee 12									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>									
12-1-01510-000-000	Interest		1.77	2.76	0.00	0.00	(2.76)	0.00	12-1-01510-000-000
	<b>I Revenue</b>		<u>1.77</u>	<u>2.76</u>	<u>0.00</u>	<u>0.00</u>	<u>(2.76)</u>	<u>0.00</u>	* Account Type
	<b>12 Student Fee</b>		<u>1.77</u>	<u>2.76</u>	<u>0.00</u>	<u>0.00</u>	<u>(2.76)</u>	<u>0.00</u>	Fund
	<b>Report Total:</b>		<u>(1,269,762.39)</u>	<u>(2,012,394.50)</u>	<u>(59,533.89)</u>	<u>(1,197,782.00)</u>	<u>874,146.39</u>	<u>183.18</u>	

# Chase Cash Worksheet

Printed: 12/09/2022 11:30:30AM  
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	2,477,708.49	(647,692.35)	1,830,016.14	
01-904	Payroll Account	4,890.54	(3,629.53)	1,261.01	
01-907	Clearing Account	61.43	3,430.55	3,491.98	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	410.42	0.54	410.96	
01-805	CD-716	63,140.12	0.00	63,140.12	
01-807	CD-784	66,335.87	0.00	66,335.87	
01-824	CD701	15,357.97	0.00	15,357.97	
01-831	CD845	56,868.77	71.67	56,940.44	
	<b>01 General</b>	<u>2,684,773.61</u>	<u>(647,819.12)</u>	<u>2,036,954.49</u>	Fund
02-901	Cash Account	672,862.69	123.51	672,986.20	
02-814	CD136	13,125.27	0.00	13,125.27	
02-832	CD952	60,482.73	22.87	60,505.60	
	<b>02 Depreciation</b>	<u>746,470.69</u>	<u>146.38</u>	<u>746,617.07</u>	Fund
03-0-110-05	Unemployment Account	21,600.18	14.20	21,614.38	
	<b>03 Employee Benefit Fund</b>	<u>21,600.18</u>	<u>14.20</u>	<u>21,614.38</u>	Fund
05-901	Cash Account	278,235.58	0.00	278,235.58	
05-902	Checking	59,751.24	0.00	59,751.24	
05-806	CD-851	62,405.78	0.00	62,405.78	
05-810	CD383	12,475.48	9.43	12,484.91	
05-826	CD333	5,607.84	0.00	5,607.84	
05-827	CD703	5,636.72	0.00	5,636.72	
05-828	CD195	5,631.67	1.20	5,632.87	
05-829	CD196	11,004.71	2.35	11,007.06	
05-903	FBLA Bank Account	22,823.59	984.92	23,808.51	
	<b>05 Activities</b>	<u>463,572.61</u>	<u>997.90</u>	<u>464,570.51</u>	Fund
06-901	Cash Account	286,517.67	(34,809.82)	251,707.85	
	<b>06 School Nutrition</b>	<u>286,517.67</u>	<u>(34,809.82)</u>	<u>251,707.85</u>	Fund
07-913	Bond Fund	64.90	0.03	64.93	
	<b>07 Bond</b>	<u>64.90</u>	<u>0.03</u>	<u>64.93</u>	Fund
08-909	Building Fund	1,131,622.28	(457,445.49)	674,176.79	
08-918	Public Funds	0.00	0.00	0.00	
	<b>08 Special Building</b>	<u>1,131,622.28</u>	<u>(457,445.49)</u>	<u>674,176.79</u>	Fund
09-908	QCPUF	131,175.69	(131,121.45)	54.24	
	<b>09 Qualified Capital Purpose Undertaking</b>	<u>131,175.69</u>	<u>(131,121.45)</u>	<u>54.24</u>	Fund
12-901	Cash Account	4,295.47	1.77	4,297.24	

# Chase Cash Worksheet

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Chase County Schools

Student Fee 12					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
12	Student Fee	<u>4,295.47</u>	<u>1.77</u>	<u>4,297.24</u>	Fund
	Report Total:	<u>5,470,093.10</u>	<u>(1,270,035.60)</u>	<u>4,200,057.50</u>	

<b>Amazon Capital Services</b>	
sheet protectors	\$ 26.95
AmazonCommercial Standard Duct Tape - 1.88-in	\$ 72.17
Gel Pens	\$ 17.84
1/2 in Avery binders with D rings	\$ 25.71
Loctite Sticky tack- 12 packs of 2 oz	\$ 50.18
1 in Avery Binders with D rings	\$ 13.98
Craftzilla Colored Masking Tape – 11 Roll Mul	\$ 11.99
4M Toysmith, Green Science Windmill Generator	\$ 13.77
EZlifego Double Sided Tape Heavy Duty, Multi	\$ 20.88
Nichrome Loops with Replacements	\$ 83.94
USB swivel memory stick thumb drive	\$ 26.61
Acer Chromebook laptop	\$ 363.16
Laptop Battery	\$ 43.99
Apple USB superdrive	\$ 55.00
expo fine point markers, 36 ct.	\$ 162.18
Lithium Battery	\$ 9.99
Multipurpose pom poms	\$ 21.24
Post it super sticky easel pads	\$ 239.96
Brave Journey book	\$ 11.94
150pcs Natural Wooden Mini Clothes pins for H	\$ 5.25
Black vinyl tape rolls	\$ 24.40
New Screen Replacement for HP Chromebook	\$ 49.01
Sunnyglade 200PCS Wood Letter Tiles/Wooden Sc	\$ 7.99
New Star Foodservice 27907 Rectangle Black Mi	\$ 7.97
Paper Mate Flair Felt Tip Pens, Medium Point	\$ 30.68
Arteza Paint Canvases for Painting, Pack of 8	\$ 53.20
SUNREEK 24 Pieces Artificial Mini Christmas S	\$ 18.98
Arteza Paint Canvases	\$ 53.20
Arteza Paint Canvases	\$ 53.20
12 Pcs Christmas LED Light Wands Glow Fiber W	\$ 56.97
Christmas Party Decoration Set of Hanging Tis	\$ 15.99
10 Pcs Christmas Paper Star Lantern Lampshade	\$ 17.99
Air Blow Guns	\$ 19.98
Hand Brushes	\$ 67.14
Unscented baby wipes	\$ 87.96
Disinfecting wipes	\$ 81.78
Craft pom poms	\$ 5.52
<b>December Total Expenses</b>	<b>\$ 1,928.69</b>

Sadlier-Curriculum books	\$ 220.86
Musiclayonline-musicplay	\$ 174.95
Groth Music-songbooks, handbells, desk bells etc	\$ 581.52
USPO-postage	\$ 27.60
NMEA-Music Dues	\$ 100.00
Pheonix Design>Show Choir dress alterations	\$ 113.30
Superfoods-SPED groceries	\$ 40.63
USPO-postage	\$ 16.00
Hills Family Foods-FCS groceries	\$ 40.35
Dollar General-STEM	\$ 38.29
Chipotle-NMEA meal	\$ 14.33
Misty`s Steakhouse-NMEA meals	\$ 97.77
Wendy`s-meal	\$ 5.46
Casey`s-fuel	\$ 42.51
Hyatt Place-hotel room -ADMN	\$ 283.08
Replacement trunnion base	\$ 16.44
Bandsaw replacement switch	\$ 18.79
Shipping	\$ 27.32
Replacement knob	\$ 8.54
Replacement bolts	\$ 6.83
Replacement scale	\$ 1.92
Bandsaw replacement hinge	\$ 5.12
Replacement Trunnion	\$ 23.91
Bandsaw replacement door	\$ 25.62
Imperial Superfoods-FCS groceries	\$ 4.65
Imperial Superfoods-FCS groceries	\$ 133.38
Imperial Superfoods-FCS groceries	\$ 7.60
Walmart-FCS groceries	\$ 263.63
Imperial Superfoods-FCS groceries	\$ 34.96
Gulf Oil-fuel	\$ 87.83
Casey`s-fuel	\$ 67.61
Coffield Collection>Show Choir Dresses	\$ 2,661.75
Smartteambuilding-Teambuilding materials	\$ 69.00
MecaParking-State Board Convention parking	\$ 10.00
Sullivans-meal State Board Convention	\$ 474.43
Hawthorne-Preintervention manual	\$ 97.75
TPT-Halloween Math	\$ 7.46
Imperial Superfoods-Inservice groceries	\$ 151.24
TPT-SPED	\$ 9.10
TPT-4th GR daily Oral language workbook	\$ 30.40
TPT-elementary worksheets	\$ 35.27
Cunninghams-Health Conf meals	\$ 64.08
Angus Burgers-Health Conf meals	\$ 83.85
NMEA-Dues	\$ 135.00
Sadlier-Credit on return items	\$ (161.90)
Hills Family Foods-SPED groceries	\$ 282.84
T-Junction-Pizza	\$ 31.50

Scholastic-Book Fair books for Library	\$ 128.92
American Rdg-books	\$ 18.99
Amazon-Basic of the food chain book	\$ 8.99
Amazon-Coffee (Breakrooms/Boardroom)	\$ 29.84
Amazon-The Lamp, the Ice and The Boat Book	\$ 29.63
Hills foods-2nd Grade Thanksgiving meal groc.	\$ 324.24
USPO-Postage	\$ 132.00
Chase Co Svc Fee-motor tax fee	\$ 1.00
Chase Co motor vehicle-licensing fee	\$ 16.00
ACDA-Choral Director Association dues	\$ 125.00
Amazon-Heavy Duty Plastic Wrap	\$ 369.96
Adapted Minded-SPED	\$ 30.00
Activity Expenses	\$ 14,106.47
<b>December US Bank Total Expenses</b>	<b>\$ 21,833.61</b>



Vendor_Name	Description	Amount
21st Century Equipment	Disk Blade	\$ 25.04
A T & T	LD Services	\$ 81.07
ACT	PREACT 8/9 scoring (qty 43)	\$ 688.00
ACT	ACT Plus writing tests (64)	\$ 3,264.00
Adams Lumber Co	Staples,brown brads,brad nails, oak plywood, screw	\$ 923.62
Adams Lumber Co	Brown chilly grip XL	\$ 29.97
Adams Lumber Co	2` cross tees	\$ 3.98
Adams Lumber Co	Bolts, screws, washers, nuts, etc.	\$ 12.40
Adams Lumber Co	Post, plastic sign,concrete mix, terminal post	\$ 29.78
Adams Lumber Co	Joist hanger, rim joist	\$ 127.08
Adams Middle School	11 Students @15.00 (Band contest)	\$ 165.00
Adam Lambert	Reimbursement for CDL License	\$ 60.00
Agnes Strand	Reimbursement for meals NMEA	\$ 63.09
Allo Communications	Telephone services	\$ 502.40
Amazon Capital Services	General Expenditures	\$ 1,928.69
American Reading Company	Curriculum Resource Center	\$ 1,000.00
American Reading Company	White Bugs Basket	\$ 200.00
American Reading Company	Silver basket	\$ 250.00
American Reading Company	Purple Toolkits	\$ 1,800.00
B.T.`s	parts for maintenance	\$ 453.16
Black Hills Energy	1110 Shorthorn St. gas usage 10/6-11/7	\$ 53.25
Black Hills Energy	520 E 9th St gas usage 10/6/11/7	\$ 439.31
Black Hills Energy	505 E 9th St gas usage 10/6-11/7	\$ 37.33
Black Hills Energy	1110 Shorthorn St. gas usage 11/7-12/7	\$ 326.43
Black Hills Energy	520 E 9th gas usage 11/7-12/7	\$ 1,766.90
Blick Art Materials	Yellow watercolor refills	\$ 12.62
Blick Art Materials	Burnt Sienna acrylic - quart	\$ 10.47
Blick Art Materials	Fire red acrylic - half gallon	\$ 17.24
Blick Art Materials	Mars black acrylic - half gallon	\$ 17.24
Blick Art Materials	Primary yellow - half gallon	\$ 17.24
Blick Art Materials	Titanium white - half gallon	\$ 34.48
Blick Art Materials	Violet - half gallon	\$ 17.24
Blick Art Materials	Origami paper	\$ 15.37
Blick Art Materials	Turquoise acrylic - quart	\$ 10.47
Blick Art Materials	Turquoise watercolor refills	\$ 6.31
Blick Art Materials	Violet watercolor refills	\$ 12.62
Blick Art Materials	Red watercolor refills	\$ 9.46
Blick Art Materials	Orange watercolor refills	\$ 9.46
Blick Art Materials	Green watercolor refills	\$ 9.46
Blick Art Materials	Brown watercolor refills	\$ 6.31
Blick Art Materials	Blue watercolor refills	\$ 12.62
Blick Art Materials	Black watercolor refills	\$ 6.31
Blick Art Materials	Watercolor pans	\$ 26.54
Blick Art Materials	Art Materials for the 22-23 School Year	\$ 1,526.02
Bobcat of North Platte	Bobcat Angle broom	\$ 6,869.00
Bomgaars	Fly Traps	\$ 15.48

Brico Pest Control	Regular service	\$ 50.00
Brico Pest Control	Regular monthly service (Dec)	\$ 50.00
Brophy Electric	parts maintenance	\$ 95.30
Brophy Electric	Bearings, grounding kit, labor on HVAC motor	\$ 488.23
Chase County Hospital	PT exercises for preschooler	\$ 59.25
City Of Imperial	520 E 9th electric usage 10/31-11/30	\$ 11,346.05
City Of Imperial	520 E 9th Water/Sewer usage 10/31-11/30	\$ 2,005.00
City Of Imperial	505 East 9th Electric 10/18-11/18	\$ 348.44
City Of Imperial	505 East 9th water/sewer 10/18-11/18	\$ 192.70
City Of Imperial	New FB field lights 10/20-11/18	\$ 62.00
City Of Imperial	New Bus Barn electric 10/18-11/18	\$ 371.98
City Of Imperial	New Bus Barn water/sewer 10/18-11/18	\$ 45.90
City Of Imperial	520 East 9th Water meter 10/19-11/17	\$ 196.60
City Of Imperial	New Track electric 10/18-11/18	\$ 38.69
City Of Imperial	New track water 10/18-11/18	\$ 36.00
City Of Imperial	Water meter East Parking lot 10/19-11/17	\$ 19.75
Dana F. Cole & Company, LLC	Accounting services for year end 2022	\$ 10,038.00
DataShield	Shredding services	\$ 61.00
David Rushing	Meals, mileage, fuel reimbursement for NMEA	\$ 254.71
Dundy County Election Office	General Election Nove 8, 2022	\$ 100.00
DWF Wholesale Florists	Flowers for Hort Class	\$ 618.05
Eakes Office Plus	Contract billing 7/3/2022-10/2/2022	\$ 572.51
Eakes Office Solutions	Mop	\$ 18.96
Eakes Office Solutions	Floor cleaner	\$ 33.10
Eakes Office Solutions	Bleach, trash bags, gloves	\$ 627.82
Eakes Office Solutions	Mop	\$ 94.80
Eakes Office Solutions	Paper (qty 8)	\$ 50.96
Eakes Office Solutions	gloves	\$ 13.92
Eakes Office Solutions	Laundry detergent	\$ 42.96
Eakes Office Solutions	Contract billing 7/3-10/2	\$ 572.51
Electronic Systems, Inc	Changed 7 smoke detectors to new	\$ 675.00
Embassy Suites_2	Hotel Rooms for Honor Choir	\$ 1,605.00
ESU #10	New Indoor Wireless System (ERATE FY2022)	\$ 106.25
ESU #16	SA Audiology/SA Program Supervision	\$ 289.75
Faith Cook	November SPED mileage	\$ 200.00
Frenchman Valley Co-op	SPED fuel 10/1-10/31	\$ 44.95
Frenchman Valley Co-op	ADMN fuel 10/1-10/31	\$ 138.23
Frenchman Valley Co-op	Regular Pupil fuel 10/1-10/31	\$ 7,587.26
Frenchman Valley Co-op	Tires	\$ 220.00
Frenchman Valley Co-op	87.300 # 1 fuel for grounds and school buses	\$ 461.82
Frenchman Valley Co-op	new tires for new Matance PU #22-8581	\$ 1,076.60
Frenchman Valley Co-op	M/S for rear of new Minotour OEM tires on rac	\$ 776.00
Frenchman Valley Co-op	Tire repair	\$ 20.00
Frenchman Valley Co-op	Admn fuel	\$ 21.05
Frenchman Valley Co-op	Regular pupil fuel 11/1-11/30	\$ 5,386.21
Graham Tire Kearney	Bus Tires	\$ 1,848.00
Graham Tire Kearney	Repairs	\$ 776.76

Hello Maika Consulting	Board Goal Retreat (3 hrs)	\$ 1,000.00
Hills Family Foods	Maintenance supply (wet wipes)	\$ 96.00
Hilton Omaha	Hotel Rooms for NASB Conference (5 Rooms)	\$ 1,581.00
Holiday Inn Of Kearney	Hotel Rooms for Health Conference 11-16	\$ 449.85
Hometown Leasing	PMT 11 of copier lease	\$ 2,990.67
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 64.94
Ideal Linen Supply Inc	Mats	\$ 181.69
Ideal Linen Supply Inc	mats	\$ 181.69
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 64.94
Ideal Linen Supply Inc	Uniform	\$ 37.87
Ideal Linen Supply Inc	Uniform	\$ 37.87
Imperial Chamber	Business Annual Membership fee	\$ 200.00
Imperial Country Ford	Wire Asy parts	\$ 32.38
Imperial Country Ford	Program key/remote for vehicle (add'l ignition key	\$ 199.28
Imperial NAPA	Vehicle repair parts	\$ 4.47
Imperial Republican	Advertising	\$ 262.08
Imperial Republican	SPED (Child development Ad)	\$ 136.00
Imperial Republican	PBIS Donor Banner	\$ 97.48
Imperial Republican	Legal Ads 11/2,11/9,11/16	\$ 247.56
Inland	Vehicle parts	\$ 97.50
Inland	Disk bake pad kits route bus	\$ 248.64
Inland	Panel Air Element	\$ 136.92
iTurity	iPad touchscreen, battery and damage repair	\$ 307.00
iTurity	iPad touchscreen repair	\$ 94.99
J W Pepper	Accompaniment track	\$ 24.95
J W Pepper	Give Us Hope - Eprint	\$ 39.49
J W Pepper	Fill the Night with Singing - Eprint	\$ 17.26
J W Pepper	Let Me Ride - Eprint	\$ 26.33
J W Pepper	Loch Lomond - Eprint	\$ 27.50
J W Pepper	Ubi Caritas - Eprint	\$ 13.16
J W Pepper	Ubi Caritas	\$ 33.75
J W Pepper	Music 7-12	\$ 9.00
Jodie Liess	Reimbursement for Editing program, 100 pk. of DVD	\$ 75.25
Jostens Inc	Diploma covers (80)	\$ 835.95
Jostens Inc	Single Gold Cord	\$ 65.74
KSB School Law	Contracted Legal Services 11/2-11/15	\$ 640.50
L & L Ready Mix	Sand for parking lots	\$ 917.50
Liess Jodie	REimbursement for meals/fuel for NCDA/NMEA	\$ 198.27
Liess Jodie	Reimbursement for 1/3 mileage for NCDA/NMEA	\$ 264.58
McConnell Psychological Services, PC	Psychological Services-Professional Educational Se	\$ 7,214.67
McConnell Psychological Services, PC	Special Education Instructional Programs - School	\$ 3,625.00
McConnell Psychological Services, PC	Psych ESU - Ages 3 to 5 - Professional Educational	\$ 333.33
McCook Gazette	Legal Ads 11/3-11/4	\$ 18.69
Misty Jaeger	Reimbursement for mileage @1/3 rate	\$ 68.75
NASB	St. Conference Registration for 1 board member	\$ 364.00
National Art & School Supplies	Art supplies	\$ 759.04
Nebraska Safety Center	Level 2 Pupil Transportation Course (LM)	\$ 100.00

Nebraska State Bandmasters Assoc.	Registration Fee	\$ 40.00
North Platte Community College	NPCC Best of the Midwest honor band	\$ 80.00
Occupational Therapy Services, LLC	OT Services 10/4-10/25	\$ 3,767.50
OneSource	Background screening	\$ 65.00
OneSource	Background screening	\$ 140.00
Owens True Value	Maintenance supplies	\$ 174.26
Owens True Value	Transportation supplies	\$ 66.76
Pivot Electric	Wiring/electrical to new pressbox	\$ 4,185.00
Pivot Electric	Electrical Labor/bus barn (installed breakers)	\$ 1,311.96
Platinum Customs, LLC	Vinyl for Buses	\$ 42.00
Prairie States Communications	LED Surface mount lights (2)	\$ 150.00
Prairie States Communications	Mirror mount, crimp connector, mount antenna, Kit	\$ 230.85
Prime Communications, Inc.	6 -6100 24G Class4 PoE Switches	\$ 7,583.28
Prime Communications, Inc.	70% discount	\$ (5,308.30)
R.E.I.	Cameras-new bus #2	\$ 3,045.00
Rainbow Promise Preschool	SPED tuition	\$ 1,045.00
Rainbow Promise Preschool	December SPED Tuition	\$ 1,045.00
Rural Rehabilitation Services, LLC	SPEECH services	\$ 1,679.65
School Specialty	SPIRE Level 1 Student Workbooks 4th edition	\$ 113.45
School Specialty	Shipping	\$ 17.02
School Specialty	Admit/Makeup report slips	\$ 147.36
Southwest Nebraska Solid Waste Agency	Waste disposal	\$ 65.10
St. Joseph Institute For The Deaf	IHear Therapy 10/4,10,12,17,18,24,31	\$ 576.00
Superior Sanitation DBA Scotties Potties	Pottie rental (Playground set up)	\$ 150.00
Troxell's Heating and Appliance	Universal Pressure Switch Kit	\$ 44.00
Troxell's Heating and Appliance	Labor/part to run gas line for range in kitchen	\$ 2,240.30
Troxell's Heating and Appliance	Microwave (High School Lounge)	\$ 329.00
UNK Academic Advising/Career Dev.	School Registration Job Fair 1/26/2023	\$ 100.00
US Bank	Activity/General Expenses	\$ 21,833.61
Viaero Wireless	Cell phone usage (Maintenance/Transportation)	\$ 108.52
Viaero Wireless	3 Hotspots	\$ 58.89
Vocabulary.com	25 Additional Vocabulary.com licenses	\$ 93.00
Way Trucking	Gravel	\$ 530.57
	<b>December 2022 General Fund Bills</b>	<b>\$ 142,803.84</b>
	<b>December 2022 General Payroll</b>	<b>\$ 613,264.36</b>
	<b>December 2022 Total General Fund Expenditures</b>	<b>\$ 756,068.20</b>

Opaa!	November meals	\$ 34,025.34
	<b>December Total Lunch Fund Expenditures</b>	<b>\$ 34,025.34</b>

# Activities Director's Report

**One Act:** Thank you to Jill Bauerle, Mary Fortkamp, the Cast and Crew for their time and effort on **Play Production**. The cast did a great job and continued to improve their performance. They competed at Districts in Sidney on Saturday, December 3rd in Class B and Finished with a strong performance. The students felt good about the final performance although they did not advance to State in Norfolk.

**The NSAA District 5 meeting** will be – **Wednesday, January 11 – 1:00 CDT/12:00 MST p.m. – Holdrege, The Tassel.**

**Youth Basketball** started Saturday morning December 3rd for 2nd-6th grade from 9:00-10:30 AM. This program will last for 6 weeks on Saturday mornings, with 3 Saturdays in December and 3 Saturdays in January. There are over 100 students signed up and they have had around 85-90 students the first two weeks. A big Thank you to Chris Bartels, Alex McNair and all the high school basketball athletes who have been helping out.

**Hudl-** We have purchased a second Hudl Focus camera for the auxiliary gym and are hoping to get it installed during the Holiday Break. We have also moved from Youtube TV to Hudl TV. The quicklinks on the school website will take you directly to the link. We are also working on having Mr. Zuege's radio broadcast patched into the video stream like we did for football. The camera at the field is a newer model and a lot easier to connect the audio to. Hopefully we have this going for the next home Varsity Games.

**Fall Academic All-State** is to be submitted by December 13th. (Today) Academic All-State includes contributing athletes with a GPA of 3.7 or higher and contributor to the team. They recipients will be released after today for the Fall Season.

**Winter Activities Participation Numbers:** High School- 24 Girls Basketball, 24 Boys Basketball, and 21 Wrestlers. Junior High- JH Girls Basketball 20, JH Boys Basketball are over 30..

If you have any questions about my report, please email me at [thauxwell@chasecountyschools.org](mailto:thauxwell@chasecountyschools.org)



# Chase County

Color key: Home Away

## December, 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 Play Production @ Auditorium <b>4:00pm Basketball-B/JV/Varsity Cozad</b> <b>4:00pm Basketball-G/JV/Varsity Cozad</b> <b>5:30pm Wrestling-JV/Varsity Garden County Schools vs. Multiple Schools</b>	2 Play Production @ Auditorium <b>3:30pm Basketball-G/JV/Varsity McCook</b> <b>3:30pm Basketball-B/JV/Varsity McCook</b>	3 Staff <b>8:30am Wrestling-JV/Varsity Broken Bow vs. Multiple Schools</b> <b>9:00am Play Production @ Sidney</b>
4	5 <b>4:30pm Basketball-G/C Team Dundy County Stratton</b> <b>6:00pm Basketball-B/C Team Dundy County Stratton</b>	6 <b>6:30pm K-5 Vocal @ Longhorn Gym</b>	7	8 <del>Wrestling-JV/Varsity (Cancelled)</del> <b>6:30pm-8:00pm 6-12 Band/Choir Concert @ Auditorium</b>	9 <b>9:00am Wrestling-JV/Varsity Southern Valley Schools vs. Multiple Schools</b> <b>4:00pm Basketball-G/JV/Varsity Sidney</b> <b>4:00pm Basketball-B/JV/Varsity Sidney</b> <b>7:00pm-9:30pm FFA</b>	10 <b>10:00am Basketball-G/JH Ogallala</b> <b>1:00pm Basketball-G/JV/Varsity Ogallala</b> <b>1:00pm Basketball-B/JV/Varsity Ogallala</b> <b>7:00pm-9:30pm FFA</b>
11 <b>7:00pm-9:30pm FFA</b>	12 <b>8:00am FFA @ Curtis</b> <b>3:30pm Cheerleading @ Auditorium</b> <b>4:00pm Basketball-G/JH Perkins County</b> <del>Basketball-C Team (Postponed)</del> <del>Basketball-G Team (Postponed)</del>	13 No School <b>7:30am Monthly Meeting @ Auditorium</b> <del>Basketball-JV/Varsity (Postponed)</del> <b>6:00pm Chase County School Board Meeting @ Board Room</b>	14	15 <b>3:00pm Wrestling-JV/Varsity McCook vs. Multiple Schools</b> <b>4:00pm Basketball-G/JH McCook</b>	16 <b>4:00pm Basketball-G/JV/Varsity (Date &amp; Time Changed from 12-16-22) Wray</b> <b>4:00pm Basketball-B/JV/Varsity (Date &amp; Time Changed from 12-16-22) Wray</b> <b>5:30pm Basketball-B/C Team Wray</b> <b>7:00pm Basketball-G/C Team Wray</b>	17 <b>9:00am Wrestling-JV/Varsity Sidney vs. Multiple Schools</b>
18	19	20 End of Semester	21 Christmas Break	22 Christmas Break <b>4:00pm Basketball-B/JV/Varsity Bridgeport Public Schools</b> <b>4:00pm Basketball-G/JV/Varsity Bridgeport Public Schools</b>	23 Christmas Break	24
25 Christmas Break	26 Christmas Break	27 Christmas Break	28 Christmas Break	29 Christmas Break <b>1:30pm Basketball-G/Varsity Sidney vs. Multiple Schools</b> <b>3:00pm Basketball-B/Varsity Sidney vs. Multiple Schools</b>	30 Christmas Break <b>TBD Basketball-G/Varsity Sidney vs. Multiple Schools</b> <b>TBD Basketball-B/Varsity Sidney vs. Multiple Schools</b>	31

**January, 2023**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Christmas Break	2	3 8:00am Teacher In-Service 4:00pm Basketball-G/JV/Varsity Dundy County Stratton 4:00pm Basketball-B/JV/Varsity Dundy County Stratton	4	5 4:00pm Basketball-G/JH Dundy County Stratton 4:00pm Basketball-B/JH Dundy County Stratton	6	7 8:00am Speech-Varsity TBA 9:00am Wrestling-JV/Varsity Ogallala vs. Multiple Schools 2:00pm Basketball-G/JV/Varsity Kimball High School 2:00pm Basketball-B/JV/Varsity Kimball High School
8 4:00pm Basketball-B/JH Perkins County 5:30pm Basketball-B/C Team Perkins County	9	10 7:30am FFA @ Auditorium 2:00pm Wrestling-JV/Varsity Perkins County vs. Multiple Schools 4:00pm Basketball-B/JV/Varsity Southern Valley Schools 4:00pm Basketball-G/JV/Varsity Southern Valley Schools 6:00pm Chase County School Board Meeting @ Board Room	11	12 3:00pm Basketball-B/JH North Platte St. Pats 3:00pm Basketball-G/JH North Platte St. Pats 4:30pm Basketball-B/JV/Varsity Perkins County 4:30pm Basketball-G/JV/Varsity Perkins County	13 3:30pm Basketball-G/JV/Varsity Gothenburg 3:30pm Basketball-B/JV/Varsity Gothenburg 7:00pm Wrestling-JV/Varsity Chase County vs. Multiple Schools	14 9:00am Wrestling-JV/Varsity Chase County vs. Multiple Schools
15 6:00pm Basketball-B/Varsity TBA	16	17 TBD Basketball-G/Varsity TBA 4:00pm Basketball-B/JH Ogallala	18 8:00am FFA @ Curtis	19 TBD Basketball-B/Varsity Mid Plains Community College 3:00pm Wrestling-JV/Varsity Hitchcock County vs. Multiple Schools	20 7-8th TBD Basketball-G/Varsity Mid Plains Community College 10:00am Wrestling-JV/Varsity Chadron vs. Multiple Schools	21 9:00am Wrestling-JV/Varsity Chadron vs. Multiple Schools 2:00pm Basketball-G/Varsity Mid Plains Community College 3:30pm Basketball-B/Varsity Mid Plains Community College
22 1:00pm Basketball-G/JH North Platte St. Pats vs. Multiple Schools 1:00pm Basketball-B/JH North Platte St. Pats vs. Multiple Schools	23	24 <del>Basketball-JV/Varsity</del> <del>Basketball-JV/Varsity</del>	25	26 4:00pm Basketball-G/JH Sutherland 4:00pm Basketball-B/JH Sutherland	27 9:00am Wrestling-JV/Varsity Medicine Valley vs. Multiple Schools	28 10:30am Basketball @ Auxiliary Gym 2:30pm Basketball-B/C Team Hershey 2:30pm Basketball-G/C Team Hershey 2:30pm Basketball-G/JV/Varsity Hershey 2:30pm Basketball-B/JV/Varsity Hershey
29 4:00pm Basketball-G/JH Hershey 4:00pm Basketball-B/JH Hershey 5:30pm Basketball-G/C Team Perkins County 7:00pm Basketball-B/C Team Perkins County	30	31 10:00am-3:30pm SPVA @ Multiple Locations				

Chase County School Board Meeting  
Mr. Barr's Secondary Principal Report – December, 2022

Topics	Information
Student Information	<ul style="list-style-type: none"> <li>• Student enrollment (as of Dec. 12<sup>th</sup>, 2022) – see chart below</li> <li>• Student discipline – (as of Dec. 12<sup>th</sup>, 2022) – see chart below</li> <li>• Secondary Student Attendance Percentage – 93.3% (same as Nov.)</li> </ul>
Professional Development	<ul style="list-style-type: none"> <li>• Principals attended a Region V meeting in Sidney on Nov. 9, 2022</li> <li>• The School Board Retreat was held on Nov. 10, 2022</li> <li>• Mr. Barr, Mrs. Odens and Mrs. A. Paisley attended a School Safety Training in Kearney on Nov. 16<sup>th</sup>, 2022</li> </ul>
Effective Operations	<ul style="list-style-type: none"> <li>• Mr. Barr and the Secondary Special Education Team met with Board Certified Behavior Analysis to discuss special education processes/procedures</li> <li>• Students were interviewed for the Freedoms Writers Program on Nov. 15<sup>th</sup>, 2022</li> <li>• Teachers received Pre-ACT scores for 9<sup>th</sup> and 10<sup>th</sup> graders</li> <li>• Middle School 1<sup>st</sup> quarter awards dance was held on Nov. 18<sup>th</sup>, 2022</li> <li>• One Act held a performance for 5<sup>th</sup> – 8<sup>th</sup> grade students on Dec. 2<sup>nd</sup>, 2022</li> <li>• The administrative team met to discuss/review middle school special education processes and procedures to improve student assessment scores</li> <li>• School Improvement Team met on Dec. 7, 2022 to determine improvement goals for the next five years</li> <li>• School Crisis Team met on Dec. 8<sup>th</sup> 2022 to review processes and procedures (focus: setting up crisis team contact process)</li> <li>• PBIS Team met on Dec. 13<sup>th</sup> 2022 to discuss/review upcoming events and processes/procedures</li> <li>• The administrative team met to initially discuss the 2023-2024 Master Schedule on Dec. 12<sup>th</sup>, 2022</li> <li>• Mr. Barr met with the secondary teachers (middle and high school) to determine online platforms utilized to support student learning:               <ul style="list-style-type: none"> <li>- Google Classroom - supported by new curriculum</li> <li>- Canvas – supported by Mid Plains Community College and majority of our high school staff</li> <li>- Infinite Campus – supported by Chase County Grading Program</li> <li>- Other – subscription to support FFA</li> </ul> </li> </ul>
Community Involvement	<ul style="list-style-type: none"> <li>• The Veterans Day Performance was successful and well attended</li> <li>• Students assisted in the Chase County Blood Drive on Nov. 22<sup>nd</sup>, 2022</li> <li>• 9<sup>th</sup> – 10<sup>th</sup> grade students attended the Connecting the Dots Training on Nov. 30<sup>th</sup>, 2022</li> </ul>
School Goals	<ul style="list-style-type: none"> <li>• All non-tenured teacher evaluations have been conducted</li> <li>• Middle School Team have been reviewing MTSS data on students and will be meeting with parents before Winter Break</li> </ul>

**Student Enrollment**

Grade	Number of Students
7 <sup>th</sup>	51
8 <sup>th</sup>	58
9 <sup>th</sup>	44
10 <sup>th</sup>	63
11 <sup>th</sup>	50
12 <sup>th</sup>	37
Total:	303

**Monthly Student Discipline**

Lunch Detention	In-School Suspension	Out-of-School Suspension
4 (3 less than last month)	3.5 (.5 more than last month)	0 (1.5 less than last month)

## Mrs. Odens' December, 2022 School Board Report

Mr. Barr, Mrs. Angie Paisley and Mrs. Odens attending a Standard Response Protocol training in Kearney on November 16th. After this meeting Mrs. Paisley updated our Safety and Security Plan. She is having new pamphlets printed for all the staff members.

The second graders had their Thanksgiving Feast November 22nd. They served great food and entertained us with some songs and plays.

Winter MAP testing started last week. Winter NSCAS Growth will take place after Christmas Break.

The K-5 Christmas concert was last Tuesday. The 6-12 Christmas concert was last Thursday. Both concerts were very well attended.

The PTO is again sponsoring a movie for the 3-4 grade classrooms on the last day of school before Christmas break. The students will ride the bus to and from the movie theatre. The K-2 classrooms all have themes this year and will be having Christmas parties and movies on the last day of school before Christmas break. The 5-6 grade students will be enjoying a movie at the movie theatre in the morning and Bingo in the afternoon on the last day of school for the students that have all of their work completed for the semester.

We have had meetings with our School Improvement Team and Crisis Team last week. We have also started the conversations about next year's master schedule.

I have completed the non-tenured staff's first semester evaluations. I am also about half way through the tenured staff's evaluations for the year. I will begin the second evaluations for non-tenured staff and the rest of the tenured staff in the middle of January.

# Board Report

## December 13, 2022

Adam Lambert  
Superintendent of Schools

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### Academics & Students

- Students in K-2 are completing MAP testing. We are seeing really strong scores based on teacher interventions using data.
- Students in Grades 3-8 will complete NSCAS Growth testing in January.
- Students in Grades 9-11 received their ACT reports and teachers in Grades 9-10 started to review the data with students.
- John Baylor ACT test prep continues weekly for all students in Grades 9-11.
- We received an Excellent designation as a district from NDE. I think it's always a positive for a district to be designated Great or Excellent and it was even more special that we jumped 2 categories from Good to Excellent.
- It's not a competition, but we annually compare ourselves to the SPVA schools. Chase County is **1st place in SPVA for ACT Math** with 61% of students proficient, an improvement from 46% and 4th place last year. Congratulations Math teachers!
- 2) Chase County is **1st place in SPVA for ACT Science** with 68% of students proficient compared to 54% and 4th place in 2021. Congratulations Science teachers
- 3) Chase County is **3rd place in SPVA for ACT ELA** with 61% of students proficient, an improvement from 52% and 4th place in 2021. Congratulations ELA teachers!
- \*Our scale scores are a little bit lower than other schools, but it is important that we are leaving very few students behind. Our future goals will be to continue to push our higher level students to score higher in the coming years and continue keeping our lower performing students at proficient or better.
- Our NSCAS results compared to the SPVA schools are 1) Chase County is **1st place in SPVA for Grades 3-8 Math** with 67% of students proficient, an improvement from 58% and tied for 2nd place with Bridgeport in 2021 . Great job Math teachers!

- 2) Chase County is **tied for 1st place in SPVA for Grades 5 & 8 Science** with 84% of students proficient compared to 81% and 2nd place to Perkins County in 2021. Great job Science teachers in Grades 5 and 8!
- 3) Chase County is **tied for 3rd place in SPVA for Grades 3-8 ELA** with Hershey at 57% of students proficient, an improvement from 47% and 5th place in 2021. Great job ELA teachers!
- K-8 teachers have moved 23 students from At-Risk to Proficient in Reading since the start of the school year and our K-8 is now 69.5% reading on grade level.
- The district has been conducting a lot of MTSS meetings for students with learning challenges. Our teachers have been differentiating instruction based on these meetings.
- The admin. team met on Monday to begin work on the '23-'24 master schedule. We utilized data from a teacher survey conducted in November to help with the conversation.
- Attended the state school board convention. I attended 4 sessions on Thursday. Two on law, one presentation about a CTE program and one session on Central City's monolithic dome project.
- I've lined up a webinar with Raptor's emergency response system to gather more information to see if it could benefit our district.
- OPAA served 8,319 total meals in the month of November. 551 Breakfast, 7,082 Lunches and 686 Adult Lunches.
- Our school improvement team met for a second time this year and developed our 2 focus areas for the next 5 year cycle which are Technology and CTE. We will gather feedback from the staff before our next meeting before developing measurable goals for these two focus areas.

## **Building & Grounds**

- Both Mini buses have been delivered and are in our possession
- The concession stand continues to be a success for each organization who runs it. The POS system has really helped with inventory and allowing patrons to pay with a card. We desperately need to look at increasing the size of our indoor stand somehow. Dallas and I have been discussing options and will bring them up to the building and grounds committee.

- I want to thank the board for supporting our custodial staff with the bobcat, snow pusher and our newly purchased brush. The custodial department did a great job utilizing this equipment to clear out the snow. Big thank you to Dallas Baney and Doug Reinke.

## **Budget & Finance**

- Did some follow up on a potential grant, which could provide our 5th, 6th and 7th grade students with chromebooks. Will keep you informed if we get awarded the grant.
- Account Balances as of 12/13/2022. About 3.0% savings after 4 months of expenditures.
  - General Fund Balance \$1,256,552
  - Depreciation Fund Balance \$672,986
  - Lunch Fund Balance \$217,683
  - Special Building Fund Balance \$677,557
  - QCPUF Balance \$54
  - Bond Balance \$65

## Speech Therapy Services Agreement

This therapy services agreement ("Agreement") is entered into between Rural Rehabilitation Services, LLC, an independent contractor, located at 74322 Ave 350 Wauneta, NE 69045 ("Provider"); and Chase County Schools- Early Childhood ("Organization").

### I. Term

The term of this Agreement shall commence on July 1, 2022, and shall continue in full force and effect for a period of one year and shall automatically be renewed unless either party delivers to the other written notice of intent not to renew at least sixty (60) days prior to the end of each term. This contract is not exclusive and either party may at any time terminate this Agreement, with or without cause, upon sixty (60) days written notice to the other party.

### II. Providers Services

Provider agrees to provide Speech Language Pathology (SLP) services in accordance with any applicable requirements of federal, state and local laws, rules and regulations.

### III. Compensation

Provider shall submit to Organization on a monthly basis an invoice for services rendered at the rates agreed to by Organization and Provider under this agreement. Provider shall not separately bill the Medicare or Medicaid programs, any insurance company, and payer, or the patient for the services rendered under this Agreement. The schedule of rates for services rendered by Provider is incorporated into this Agreement as "Exhibit A". The invoice will reflect services rendered from the first day of services to the last day of the calendar month, and will be submitted to Organization within seven (7) business days of the end of the month. Organization agrees to pay Provider within thirty (30) calendar days of the receipt of the Provider's Invoices.

### IV. Provision of Covered Services; Billing for Non-Covered Services

Rural Rehabilitation Services, LLC agrees that the Rate of Payment set forth in "Exhibit A" shall constitute payment in full for Covered Services provided to an Organization Patient. Organization shall be solely responsible for payment to Rural Rehabilitation Services, LLC for the provision of Covered Services and Provider shall not be responsible for collecting any payment, including copayments, directly from the Organization Patients.

## **V. Provider's Insurance**

*Professional Liability Insurance:* Throughout the term of this Agreement, Provider shall require Personnel to maintain comprehensive professional liability insurance with limits of not less than One Million (\$1,000,000) dollars per claim and with annual aggregate policy limits of not less than Three Million (\$3,000,000) dollars.

## **VI. Facility's Responsibilities**

*Space:* Facility shall provide Provider with a well-lit space reasonably adequate for the performance of Provider's services.

*Medical History and Demographics:* Organization shall provide Provider with pertinent medical history and demographic information and Organization shall update such information as appropriate.

*Professional and General Liability Insurance:* Throughout the term of this Agreement, Organization shall maintain appropriate general liability insurance. Organization will provide a current certificate of insurance upon the request of Provider.

## **VII. Qualifications**

This Agreement does not constitute a hiring of Provider as an employee of Organization. It is the parties' intention that Provider shall be an independent contractor and not the Organization's employee. Provider shall retain discretion and judgment regarding the manner and means of providing services to Organization subject to all applicable laws and regulations.

Provider agrees to provide SLP services on an as needed (p.r.n.) basis as mutually agreed upon by the Organization and the Provider.

## **VIII. Expenses**

Provider shall be responsible for all expenses incurred while performing services under this Agreement. This includes, but is not limited to: license fees, memberships and dues; automobile and other travel expenses, meals, insurance premiums, etc.

## **IX. Representations and Warranties**

Provider represents warranties and promises to Facility as follows:

- a. At all times during the term of this Agreement, Provider shall hold a valid Nebraska and Colorado Professional License, Speech Language Pathologist.
- b. Provider's professional license and/or certificate in Nebraska or any other state has never been suspended, revoked, annulled or restricted.

- c. Provider has never been investigated, reprimanded, censured, sanctioned, or otherwise disciplined by any license review board
- d. That no claims, actions or proceedings based on allegations of professional misconduct by the Provider has ever been asserted or instituted and to Provider's best knowledge, no basis for any such claim or action has ever been in existence.

Provider will disclose to the Facility:

- e. Existence of and basis for any proceeding against Provider if it is instituted by any person or governmental or private entity which involves any allegation of substandard services, abusive conduct or professional misconduct raised against Provider, and
- f. Any allegation of substandard services, abusive conduct or professional misconduct raised against Provider, by any person or governmental or private entity during the term of this Agreement.

In all other instances, Provider shall make any such disclosure in writing immediately upon becoming aware of such information.

#### **X. Attorney's Fees**

If suit is brought to enforce any of the terms or conditions of this agreement, the prevailing party shall be entitled to recover such sums as the court may fix as cost and reasonable attorney's fees, in addition to any other relief to which it may be entitled.

#### **XI. Quality and Utilization Management**

The Organization may develop and administer programs for utilization management, Quality assurance, risk management, prior authorization, pre-admission certification, discharge planning, case management and Organization Patients education. The Organization shall conduct activities related to these programs solely at its expense and in a manner that does not interfere with Rural Rehabilitation Services' operations.

Rural Rehabilitation Services, LLC agrees to participate in and comply with reasonable requirements of the Organization's programs as specified above. In connection with these programs, Rural Rehabilitation Services, LLC shall permit the Organization's quality assurance and/or utilization management personnel to inspect Provider's facilities and, subject to patient confidentiality and other confidentiality restrictions established from time to time by Rural Rehabilitation Services, LLC, to conduct on-site review of medical record for Organization Patients who are provided services by Rural Rehabilitation Services, LLC pursuant to this Agreement.

## **XII. HIPAA**

Provider agrees to treat as strictly confidential all patient-identifiable information in accordance with the applicable state and federal laws and regulations, including the Health Insurance Portability and Accountability Act of 1996, as amended ("HIPAA") as well as the Family Education Rights and Privacy Act (FERPA).

Please refer to the HIPAA Guidelines online: [www.hhs.gov/ocr/privacysummary.pdf](http://www.hhs.gov/ocr/privacysummary.pdf)

Please refer to the FERPA Guidelines online:

<https://www2.ed.gov/policy/gen/guid/fpco/ferpa/index.html>

## **XIII. Amendment and Waiver**

This Agreement or any part or section of it may be amended or waived at any time during the term of the Agreement by mutual written consent of the duly authorized representative of Organization and Provider. Any such waiver shall operate only in the specific instance unless otherwise specified in writing.

**Exhibit A – Schedule of Rates:**

Rural Rehabilitation Services, LLC shall accept payment for all Covered Services provided to an Organization Patient. The Rate of Payment for Covered Services shall be set forth below. Rural Rehabilitation Services, LLC shall invoice the Organization for services rendered to Organization Patients not less frequently than once per month. The Organization shall be responsible for, and shall pay to Rural Rehabilitation Services, LLC, all amounts for Covered Services. The Organization shall pay within thirty (30) days of the date of invoice for all invoiced amounts that are not subject to a pending challenge under the Agreement by the Organization.

- 1) \$79.00 per hour for time spent for SLP to travel to facility and time providing services or related tasks;
  - a. Drive time and mileage will be calculated from Wauneta either (20 minutes/ 19 miles) or the actual site from which the therapist is driving, whichever is less.
- 2) plus mileage, to be billed at the standard rate set by the IRS (e.g., 2022 Jan-June \$0.58.5/July-Dec \$0.62.5);

As of 8/1/22 (date) this Agreement has been executed by the parties duly authorized representatives whose signatures appear below:

Provider: Rural Rehabilitation Services, LLC  
By: [Signature] Jessie Kerchal, M.S. CCC-SLP  
Date: 8/1/22  
Title: Owner

Organization: Chase County Schools- Early Childhood  
By: [Signature]  
Date: 8/16/22  
Title: Superintendent

# OCCUPATIONAL THERAPY SERVICES, LLC



## **Contractual Agreement Occupational Therapy 2022-2023 School Year**

**Name of Service Agency:** *Occupational Therapy Services, LLC*  
Nebraska Department of Education Service Provider  
P.O. Box 189, Chappell NE 69129  
Phone: 308-289-6921  
[jennyreichman73@gmail.com](mailto:jennyreichman73@gmail.com)

Nebraska Dept of Education Service Provider Agency Code #950419

## **Chase County Schools**

PO Box 577  
520 East 9th St  
Imperial, NE 69033

### **CONTRACT FOR SERVICE**

Chase County Schools will:

1. Follow state and federal guidelines in assuming responsibility for providing occupational therapy services for verified handicapped students.
2. Provide the therapist with time and space to work with identified students in school districts.
3. Provide therapist with a contact person in the school setting who will work with the therapist in reviewing the educational OT needs of individual verified students.
4. Provide the necessary framework for including OT goals for identified students on the IEP and/or IFSP.
5. Include the therapist as a part of the multidisciplinary team for identified students.
6. Notify therapist of the time and place of staffing conferences for identified students.
7. **Reimburse Occupational Therapy Services LLC, for occupational therapy, including diagnostic testings, evaluation, consultation, support to staff services, reports, IEP reports & meetings, and direct therapy at the amount of \$74 per hour (state rate currently \$79 per**

hour), not to exceed 48 days of service, plus mileage @ the state approved rate of \$.625 per mile with the first payment being due September 20, 2022.

Whereas Occupational Therapy Services, LLC is approved by the State Department of Education as a service agency and will:

1. Follow state and federal guidelines in providing educationally related occupational therapy for verified students in the educational setting.
2. Cooperate with school and preschool personnel in establishing a schedule of therapy times for working with staff and identified students.
3. Establish IEP/IFSP goals in conjunction with multidisciplinary evaluation and IEP/IFSP teams.
4. Attend staffing and IEP/IFSP conferences for identified students, when schedule permits.
5. Prepare staffing reports and progress reports, as requested for clinic reevaluation and school records.
6. Provide services as defined in student's IEP.
7. Occupational Therapy Services, LLC will provide occupational therapy services for Chase County School students beginning on or about August 15, 2022 and ending on or about May 20, 2023. Specific days will be agreed upon jointly by providing therapist and school district. OT Services, LLC will include flexible scheduling to provide summer therapy for students on an IFSP. Summer therapy for school age students only will be arranged on an as-needed basis and will be billed hourly at the state approved rate.

OT services provided will include direct therapy, diagnostic testing, evaluation, consultation, reports, IEP reports & meetings, clinic reports & attendance, attendance at inservices, travel time, mileage and all equipment and material necessary for therapy consultation with the exception of equipment for the specific use of an individual school or pupil.

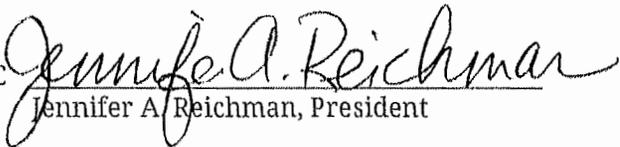
Contractor shall use a federal immigration verification system to determine the work eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If Contractor employs or contracts with any subcontractor in connection with this Agreement, Contractor shall include a provision in the contract requiring the subcontractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.

Chase County Schools

  
Adam Lambert, Administrator

Dated this 30 day of June 2022

Occupational Therapy Services, LLC

  
Jennifer A. Reichman, President

Dated this 30th day of June 2022

# Provider Services Agreement

This Provider Services Agreement is made and entered into as of December 9, 2022 between **Chase County Community Hospital** ("Provider") with its address of **600 West 12<sup>th</sup> Street, Imperial, Nebraska 69033** and **Chase County Schools** with an address of **520 E 9<sup>th</sup> St Imperial NE 69033** ("Client").

WHEREAS the Client intends to pay the Provider for services provided, effective **1/1/2023**, under the following terms and conditions:

**I. Scope of Work.** The Provider agrees to perform the following: Physical Therapy Services to be provided for Client.

Hereinafter known as the "Services".

**II. Payment.** In consideration for the services to be performed by the Provider, the Client agrees to pay the Provider **\$19.75 per unit with a unit to be defined as every 15 minutes of therapy** for the completion of Services performed. Completion shall be defined as the fulfillment of Services as described in Section II in accordance with industry standards and to the approval of the Client, not to be unreasonably withheld.

**III. Term.** This Agreement shall be effective upon the Parties' signatures hereof and shall extend for a term that is one (1) year from Effective Date ("Initial Term"). Thereafter, this Agreement shall be subject to automatic renewals for additional one (1) year terms (each a "Renewal Term") unless either Party furnishes notice of non-renewal at least ninety (90) days prior to the expiration of the Initial Term or any Renewal Term. Notwithstanding the stated term, this Agreement may be terminated as follows:

- a. **Mutual Agreement.** By express written agreement of the Parties at any time, subject to any terms or conditions set forth in such agreement
- b. **Material Breach.** By either Party at any time, upon thirty (30) days' written notice to the other Party, in the event of a material breach of this Agreement by the other Party, if the breach is reasonably specified in the notice and is not cured within the notice period to the reasonable satisfaction of the Party giving notice.

**IV. Liability Insurance (Minimum (\$) Amount) and Licensure.** The Provider agrees to bear all responsibility for the actions related to themselves and their employees or personnel under this Agreement. In addition, the Provider agrees to obtain professional liability insurance. ("Liability Insurance").

The minimum amount (\$) for the Liability Insurance shall be \$1,000,000 per occurrence and \$3,000,000 in the aggregate.

The Provider agrees to ensure that all Physical Therapists and Physical Therapist Assistants providing services for the Client shall maintain current licenses to operate within the State of Nebraska.

**V. Option to Terminate.** The Client and Provider shall have the option to terminate this Agreement at any time by providing 90 days' written notice.

**VI. Independent Provider Status.** The Provider, under the code of the Internal Revenue Service (IRS), is an independent Provider, and neither the Provider's employees or contract personnel are, or shall be deemed, the Client's employees.

**VII. Federal and State Taxes.** Under this Agreement, the Client shall not be responsible for: Withholding FICA, Medicare, Social Security, or any other federal or state withholding taxes from the Provider's payments to employees or personnel or make payments on behalf of the Provider; Make federal or state unemployment compensation contributions on the Provider's behalf; and the payment of all taxes incurred related to or while performing the Services under this Agreement, including all applicable income taxes and, if the Provider is not a corporation, all applicable self-employment taxes. Upon demand, the Provider shall provide the Client with proof that such payments have been made.

**VIII. Force Majeure.** Neither party shall be liable or be in default of this agreement for any delay or failure in performance under this agreement or other interruption of service deemed resulting from Acts of God or other events outside of the reasonable control of the parties.

**IX. Workers' Compensation.** The Provider shall be responsible for providing all workers' compensation insurance on behalf of their employees. If the Provider hires employees to perform any work under this Agreement, the Provider agrees to grant workers' compensation coverage to the extent required by law. Upon request by the Client, the Provider must provide certificates proving workers' compensation insurance at any time during the performance of the Service.

**X. Indemnification.** The Provider shall indemnify and hold the Client harmless from any loss or liability from performing the Services under this Agreement.

**XI. Confidentiality.** The Provider acknowledges that it will be necessary for the Client to disclose certain confidential and proprietary information to the Provider in order for the Provider to perform their duties under this Agreement. The Provider acknowledges that disclosure to a third party or misuse of this proprietary or confidential information would irreparably harm the Client. Accordingly, the Provider will not disclose or use, either during or after the term of this Agreement, any proprietary or confidential information of the Client without the Client's prior written permission except to the extent necessary to perform services on the Client's behalf.

**XII. No Partnership.** This Agreement does not create a partnership relationship between the Client and the Provider. Unless otherwise directed, the Provider shall have no authority to enter into contracts on the Client's behalf or represent the Client in any manner.

**XIII. Governing Law.** This Agreement shall be governed under the laws in the State of Nebraska.

**XIV. Severability.** This Agreement shall remain in effect in the event a section or provision is unenforceable or invalid. All remaining sections and provisions shall be deemed legally binding unless a court rules that any such provision or section is invalid or unenforceable, thus, limiting the effect of another provision or section. In such case, the affected provision or section shall be enforced as so limited.

**XV. Entire Agreement.** This Agreement, along with any attachments or addendums, represents the entire agreement between the parties. Therefore, this Agreement supersedes any prior agreements, promises, conditions, or understandings between the Provider and Client.

**Client's Signature** \_\_\_\_\_ **Date** \_\_\_\_\_

Print Name \_\_\_\_\_

**Provider's Signature** \_\_\_\_\_ **Date** \_\_\_\_\_

Print Name \_\_\_\_\_



Students Name: \_\_\_\_\_

Dates of Service: 2022-2023 School Year

\$72.00 / 30 min session

- 1 session per week
- 2 sessions per week
- 3 sessions per week
- 4 sessions per week
- 5 sessions per week

**All Fees are payable the 15<sup>th</sup> of each month; billing will be mailed.**

Failure to pay fees and all other charges on a timely basis may result in removal of the student from I-Hear® until all financial obligations are met. SJI reserves the right to pursue legal action to collect all fees. SJI reserves the right to collect from the responsible party, any additional costs incurred in collecting tuition and fees.

*There will be a \$25.00 fee for unexcused absences not canceled within 24 hours of scheduled session time (excluding unpredictable weather or illness).* By signature below we (I) agree to abide by the terms and conditions set forth above and to pay said fees.

**BILLING INFO**

**SCHOOL INFO**

Billing Agent: <u>Chase County Schools</u>	School Name: <u>Chase County Schools</u>
Billing Address: <u>P.O. Box 577</u>	School Address: <u>P.O. Box 577 520 E. 9<sup>th</sup> St.</u>
City: <u>Imperial</u> State: <u>NE</u> Zip: <u>69033</u>	City: <u>Imperial</u> State: <u>NE</u> Zip: <u>69033</u>
Financially Responsible Party: <u>Becky Odens</u>	School Phone #: <u>308-882-4228</u>
Contact Phone: <u>308-882-4228</u>	
Contact e-mail: <u>bodens@chasecountyschools.org</u>	
Signature: <u>Becky Odens</u>	Date: <u>3/24/2022</u>



**St. Joseph**  
Institute for the Deaf

**SCHOOL DISTRICT CONTACT INFORMATION**

Students Name: \_\_\_\_\_ Date: 3/24/2022

**Who is the student's Case Manger?**

Name	Address, City, State, Zip	Contact Email	Contact Phone
Linda Lakey	P.O. Box 577 Imperial, NE 69033	llakey@chasecommunityschools.org	308-882-4228

**Who is the student's coach i.e., (SLP, Speech Therapist, Para etc) that will be in the ihear sessions with the student?**

Name	Address, City, State, Zip	Contact Email	Contact Phone
Parent			
Name	Address, City, State, Zip	Contact Email	Contact Phone

**Who receives the student's iHear Progress Reports?**

Name	Address, City, State, Zip	Contact Email	Contact Phone
Case Manager	listed above		
Name	Address, City, State, Zip	Contact Email	Contact Phone
Name	Address, City, State, Zip	Contact Email	Contact Phone

THIS AGREEMENT, made and entered into the 24<sup>th</sup> day of June 2022 by and between Chase County Public Schools hereinafter called "District," and Lisa Goodman, an independent contractor, hereinafter called "Service Provider."

WITNESSETH:

The District does hereby agree to hire the Service Provider to provide distance education, support and coaching services for a Teacher of the Deaf during the 2022-2023 contract year and the Service Provider agrees to act as such Service Provider, for the consideration and under the terms and conditions as set forth herein below:

1. Services will be provided Aug. 17<sup>th</sup>, 2022 – August 16<sup>th</sup>, 2023, and will be calculated on a monthly basis allotting the **maximum** Monthly service times as figured on an hourly instruction – Hearing Impaired rate of \$61.00/hour. Monthly service times are noted below:
  - a. School Year Services (August 2022 – May 2022)
    - i. 400 minutes per month for virtual DHH student service
    - ii. 60 minutes per month for staff coaching and support
    - iii. 180 minutes per month for program planning and lesson planning
  - b. Extended School Year Services (June 2022-July 2023)
    - i. 180 minutes total from June 1, 2023 through July 31, 2023 for virtual DHH student service
    - ii. 240 minutes total from June 1, 2023 through July 31, 2023 for program planning and lesson planning

Service times for school breaks and vacations will be adjusted accordingly.

2. The District agrees to pay the Service Provider based on monthly billings and Invoicing.
3. It is further agreed that in the event that the District does not pay the Service Provider as herein set forth, the Service Provider may cancel this contract and refuse further service. In the event of such cancellation, the Service Provider may recover any past due amounts.
4. The Service Provider will bill for scheduled services time if the student is absent or the schedule is changed and the District does not notify the Service Provider in a timely manner.

5. The Service Provider will provide services to children ages 5 to 21 in accordance with Nebraska's Rule 51. Records created as part of these services will be educational records and will be retained by the school district in compliance with FERPA Guidelines.
6. Changes in service time would require this contract to be re-negotiated by mutual agreement.

SERVICE PROVIDER

By: \_\_\_\_\_ Date: \_\_\_\_\_

Lisa Goodman – Teacher of Deaf & Hard of Hearing

DISTRICT ADMINISTRATOR

By:  \_\_\_\_\_ Date: 6/27/22

SCOTT JONES  
*Network Operations Director*

ALISON SMITH  
*Teaching & Learning Director*

MOLLY WALZ  
*Director of Special Services*



DEB PAULMAN  
*Administrator*

314 West 1st Street  
Ogallala, NE 69153

Phone: (308) 284-8481  
Fax: (308) 284-8483

1221 West 17th Street  
North Platte, NE 69101

Phone: (308) 534-2416  
Fax: (308) 534-5870

DATE: December 29, 2021  
TO: All School Districts and Agencies with ESU 16 Contracts  
FROM: Deb Paulman, Administrator  
SUBJECT: 2022-2023 Contracts and Consortium Agreements

Enclosed please find the ESU 16 contracts and consortium agreements for the 2022-2023 school year. A cover letter will explain each of the documents included in this mailing.

Since ESU 16 offers a number of programs and services, we are including a checklist for all of the programs. Only the programs checked below are included in this packet:

- Special Education Early Childhood and School Age - Molly Walz (308-534-2416 ext 3209)
- Southwest Nebraska Distance Education Network - Scott Jones (308-534-2416 ext 3250)
- Title IA Contracts - Mackenzie Carstens (308-534-2416 ext 3210)  
\*2022-23 Title IA Contracts will be sent in May 2022 this year only.
- Licensed Mental Health Practitioner Services - Molly Walz (308-534-2416 ext 3209)

Please return the signed agreements to ESU 16 by **March 1, 2022**. If you have any questions, please contact the respective person listed above.

BOARD OF DIRECTORS BY DISTRICT:

# 1 Julie Boettcher, Hershey  
# 2 Rodney Rayburn, Brady  
# 3 Bill McGahan, North Platte  
# 4 Robert Jones, Stapleton

# 5 Nikki Bergeron, North Platte  
# 6 Judy Thompson, North Platte  
# 7 Mel McNea, North Platte  
# 8 Margaret "Sooky" Marks, Mullen

# 9 Judy Seger, Wallace  
# 10 Bill Eakins, Paxton  
# 11 John Frates, Brule  
# 12 Claudia Melvin, Arthur

SCOTT JONES  
Network Operations Director

ALISON SMITH  
Teaching & Learning Director

MOLLY WALZ  
Director of Special Services



DEB PAULMAN  
Administrator

314 West 1st Street  
Ogallala, NE 69153

Phone: (308) 284-8481  
Fax: (308) 284-8483

1221 West 17th Street  
North Platte, NE 69101

Phone: (308) 534-2416  
Fax: (308) 534-5870

DATE: December 29, 2021  
TO: School Districts with Special Services Contracts with ESU 16  
FROM: Molly Walz, ESU 16 Director of Special Services  
Deb Paulman, Administrator  
SUBJECT: Special Services Contracts for the 2022-2023 School Year

**NOTE: PLEASE RETURN BY MARCH 1, 2022**

Enclosed is the Special Services contract for your school district for the 2022-2023 school year. The contract blanks have been filled in showing contract costs for the school year beginning September 1, 2022. The contracts are being extended based on December 1st enrollment in programs being contracted from ESU 16 during the 2021-2022 school year. This contract is also reflective of the verbal conversation that your superintendent had with Molly Walz regarding services.

Please return the enclosed contract by March 1, 2022 to Educational Service Unit 16 signed by the Board or officer of the school district designated by the Board. The contract format requires the administrative representative to sign in **two** locations. The administrative representative will need to sign the **main contract** and **exhibit A**. A copy of the signed contract will then be signed by the ESU 16 Board or designated representative and returned to your district. Note: No notary is required.

**Exhibits are for your file.** The Educational Service Unit 16 Board needs this information to determine staff requirements for the contracted programs for school districts requesting the appropriate Special Services programs.

Each school district approves all purchases for instructional material and equipment. All material approved will become and remain the property of the school district, except for the \$400.00 allocated to regional purchase. In-service training is included in the contract, but will only be invoiced when district staff attend training.

**Please remember that school districts receive state reimbursement for special education expenditures at a rate of approximately \$.48 to every dollar spent on special education.** This reimbursement is claimed through completion of the SPEDFRS financial report in October of every year. If you have any questions concerning your special services contract with ESU 16 or would like a representative to speak to your school board, please call Molly Walz at (308) 530-9792 or Deb Paulman at (308) 284-8481. Thank you.

BOARD OF DIRECTORS BY DISTRICT:

# 1 Julie Boettcher, Hershey  
# 2 Rodney Rayburn, Brady  
# 3 Bill McGahan, North Platte  
# 4 Robert Jones, Stapleton

# 5 Nikki Bergeron, North Platte  
# 6 Judy Thompson, North Platte  
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# 8 Margaret "Sooky" Marks, Mullen

# 9 Judy Seger, Wallace  
# 10 Bill Eakins, Paxton  
# 11 John Frates, Brule  
# 12 Claudia Melvin, Arthur

**2022-2023 SPECIAL EDUCATION SERVICE AGREEMENT  
EDUCATIONAL SERVICE UNIT NO. 16**

THIS AGREEMENT is entered into by and between Educational Service Unit No. 16 ("ESU"), and Chase County Schools ("District").

In consideration of mutual covenants, the parties agree as follows:

1. **Term.** This Agreement is effective for the 2022-2023 school year which begins on or about August 15, 2022 and shall continue until 12:00 midnight (CST) on or about May 30, 2023, unless terminated earlier as provided by this Agreement or by law.
2. **Payment Terms/Payment Schedule.** The District shall pay for services that the District elects to be made available by the ESU and for services rendered, including those on the terms and payment schedule as set forth in **Exhibit A** which is attached hereto and incorporated herein by this reference. **The parties shall sign Exhibit A.**
3. **Scope of the Contract.** The ESU shall provide and make available to the District the special education services as defined and specified in the exhibits which are attached hereto and incorporated herein.
4. **Acknowledgment.** The parties acknowledge that although state law authorizes the District to contract with the ESU to provide special education programs and support services, state law also indicates that **the District ultimately remains responsible for compliance with state and federal laws and regulations for programs for children with disabilities.**
5. **Termination.**
  - A. Each party may terminate this Agreement on 60 days' notice if the other party breaches or is in default of any material obligation hereunder which default is incapable of cure, or which, being capable of cure, has not been cured within 30 days after receipt of written notice of such default or such additional cure period as the non defaulting party may authorize in writing. Upon the termination of this Agreement, each party shall promptly return to the other party all papers, materials and other property of the other party then in its possession, including but not limited to all work in progress as is appropriate in its then existing form to the other party.

- B. If the ESU is unable to render the services contracted for because it is unable to employ personnel who meet the criteria for employment of the ESU and/or the certification requirements of the State of Nebraska, or for other reasons which are determined by the ESU to be valid, the ESU may terminate this contract by providing notice to the District no later than September 1<sup>st</sup> of the contracted school year. The ESU will not assume liability for those services contracted for but not provided.
6. **Indemnification.** The parties agree to indemnify, defend, and hold each other harmless from any and all costs and liabilities arising from a breach or noncompliance of their obligations under this Agreement. The foregoing indemnification obligation shall continue notwithstanding the expiration or termination of this Agreement.
  7. **Public Records.** The parties acknowledge that both parties must comply with NEB. REV. STAT. § 84-712 through § 84-713 and release public records as defined law upon request, which may include this Agreement and all records created and maintained in relation to this Agreement.
  8. **Nondiscrimination.** The parties and all subcontractors, if any, shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms, conditions, or privileges of employment, because of his race, color, religion, sex, disability, or national origin.
  9. **Employment Eligibility Verification.** The parties shall use a federal immigration verification system to determine the work eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If the parties employ or contract with any subcontractor in connection with this Agreement, the contracting party shall include a provision in the contract requiring the subcontractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.
  10. **Notice.** Each party giving any Notice ("Notice") under this Agreement must give written Notice by personal delivery, registered or certified Mail (in each case, return receipt requested and postage prepaid), or nationally recognized overnight courier (with all fees prepaid.) Notice shall be sent to the following addressees at the following addresses:

ESU: ESU 16  
Attn: Administrator  
314 West 1st Street  
Ogallala, NE 69153

District: Chase County Schools  
Attn: Superintendent - Adam Lambert  
PO Box 577  
Imperial, NE 69033

Notice is effective only if the party giving the Notice has complied with this section.

11. **Governing Law.** This Agreement is governed by and construed in accordance with the laws of the State of Nebraska.
12. **Entire Agreement.** The Agreement is the complete and exclusive expression of the parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement.
13. **Amendments and Modifications.** The parties may amend or modify this Agreement only by a signed, written agreement by both parties that identifies itself as an amendment or modification to this Agreement. No other alternations in the terms of this agreement shall be valid or binding.
14. **Third Party Beneficiaries.** This Agreement does not and is not intended to confer any rights or remedies upon any person other than the signatories.
15. **Authority to Execute Agreement.** The individuals signing below represent and warrant that they are duly authorized to execute and deliver this Agreement on behalf of their respective entity and that this Agreement is binding upon their entity in accordance with its terms.
16. **Miscellaneous.**
  - A. All special education and related services provided under the terms of this Agreement shall be by staff who are licensed and endorsed to provide such services in accordance with Nebraska state law, rules and regulations, or who are otherwise qualified, trained, or authorized by law to provide such services.

- B. A student's special education program shall not be changed or terminated by the ESU without a meeting of the student's IEP/IFSP Team which results in changes to or termination of the student's IEP/IFSP.
- C. The ESU and the District agree to abide by the mandated procedures for identification, verification, placement, development of the individualized program, inspection and review of student records, and other requirements as specified in 92 NAC 51, 92 NAC 52, Regulations and Standards for Special Education Programs Nebraska State Department of Education, Federal Regulations 20 U.S.C. 1401 *et seq.* (Individuals with Disabilities Education Act, (IDEA)).
- D. Special education programs or services which extend beyond the regular school year will be provided by the ESU upon request by the District. Said costs of such extended programs are not included in the cost schedule identified in item two of this contract. Extended programs shall be covered by separate contract.

IN WITNESS WHEREOF the parties have executed this Agreement on the last date written below.

**ESU 16**

By: \_\_\_\_\_  
 Name: Deb Paulman  
 Title: Administrator  
 Date: \_\_\_\_\_

**DISTRICT**

By:  \_\_\_\_\_  
 Name: Adam Lambert  
 Title: Superintendent  
 Date: 1/10/2022

## SPED EXHIBIT A

### 1. Payments/Payment Schedule

A. The District will pay for the services that the District elects to be made available by the ESU to the District and for services rendered as follows:

(1) The estimated total cost of the services that the ESU will provide to the district is \$2,318. The District shall pay one-eighth of this amount (or \$289.75) to be invoiced on the 25th of each month, beginning September 25, 2022 through April 25, 2023.

(2) By March 1, 2022, the District shall notify the ESU of the services that the District desires to be made available to the District by the ESU. If the District elects to have services made available, then the ESU shall notify the District of the District's anticipated proportionate expense, and the District shall pay over seven months its proportionate share of such services.

(3) The District shall also pay for the actual cost of services rendered under this Agreement. Therefore, on the final bill, invoiced on April 25th, the ESU shall make any necessary adjustments caused by prior overpayment or underpayment and issue a final billing statement accordingly.

(4) The final billing statement to the District shall serve as a final reconciliation of the amounts due from the District to the ESU.

B. The District agrees to pay the ESU for all amounts due within thirty (30) days of receipt of invoice.

C. The procedure for billing and payment for services products and deliverable shall be as specified in this exhibit.

**2. Service Rates**

<u>SERVICE</u>	<u>LEVEL I SERVICES</u>	
	<u>SERVICE CODE</u>	<u>AMOUNT</u>
Speech Therapy	4001	\$0
Speech Therapy Supplies Speech Therapy Equipment	N/A	\$0 \$0
Psychological Services	1002	\$0
Teacher Consultant	2001	\$0
Audiology	1003	\$2146
Deaf Education Consultant	2014	\$0
Transition Consultant	2012	\$0
Occupational Therapy	4006	\$0
Physical Therapy	4005	\$0
Inservice	7001	\$0
Indirect Costs	N/A	\$0
Program Supervision	0001	\$172
Student Record System (SRS)	7003	\$0
	<i>CONTRACT TOTAL:</i>	<i>\$2,318</i>

**CONTRACT GRAND TOTAL: \$2,318**

District Superintendent Signature: 

ESU Administrator Signature: \_\_\_\_\_

## **EXHIBIT F**

### **AUDIOLOGY**

1. The ESU will provide assistance to the District with students who might have hearing concerns. The Audiologist is responsible for providing a comprehensive diagnostic evaluation.
2. The District, with assistance from the ESU, shall obtain informed consent from the parent of the child as required by Rule 51/52 before any comprehensive diagnostic testing is done in a soundproof booth.
3. All testing instruments and materials necessary for evaluation, assessment, identification, and verification shall be provided by the ESU without any additional cost or charge to the District.
4. The District shall pay its proportionate share for the costs incurred by the ESU to provide and make available the Audiology services, which shall include salary, all applicable taxes, retirement, mileage, fringe benefits, and professional development. The formula distribution is based on the District's October 1 membership, and includes a weighted student formula. The special education services provided under the Audiology Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.

## EXHIBIT K

### SPECIAL EDUCATION DIRECTOR FOR PROGRAM SUPERVISION

1. The ESU will employ, retain, and/or provide a qualified individual or individuals to serve as the District's Special Education Director and to provide the District with Program Supervision regarding the District's special education programs established and maintained under 92 NAC 51, 92 NAC 52, the Special Education Act (NEB. REV. STAT. § 79-1110 through 79-1167), the Individuals with Disabilities Education Act (IDEA - 20 U.S.C. 1401 *et seq.*), and corresponding regulations.
2. The Special Education Director will provide the following services:
  - A. Special assistance and information in completion of necessary forms for final financial reimbursement and budgets, IDEA Consolidated Grant, Maintenance of Effort (MOE) reports, SRS/ADVISER upload, etc. for each school year, as required by NDE.
  - B. Coordinates all special education services available through the ESU such as assistance on referrals, placement, student progress and transportation.
  - C. Arrange appropriate staffing in each of the Special Education programs provided by the ESU.
  - D. Assist District special education teachers with concerns that arise from student IEPs, curriculum planning, caseload size, SATs, transition requirements, Rule 51 compliance, SRS, etc.
  - E. Supervision and evaluation of all ESU personnel involved in the delivery of special education services.
  - F. Additional services required by Rule 51, Rule 52, IDEA, or the Nebraska Special Education Act or otherwise reasonably requested by the District.
3. The ESU will provide the District with a more detailed description of the program and services offered under this Exhibit upon District request.
4. The cost of this service is 8% of the District's entire cost of services provided by the ESU pursuant to the Agreement.
5. Districts with their own Director of Special Education will pay for services outlined in paragraph 2.E. only. The cost of this service will be 4% of the District's entire cost of services provided by the ESU pursuant to the Agreement.

Frenchman Valley Coop Bid

Jan. 1, 2023 - Dec. 31, 2023

\$4.14 for Harness Clear  
13,500 Gallons

\$3.21 for E-10  
2500 gallons

These were the prices as of 12/13/22 at 3:00 pm.

The cost of fuel changes every hour so the above prices are subject to change depending on when the contract is locked in.

# Chase County Schools American Rescue Reopening Plan

The purpose of this framework is to provide guidance for students, staff and the community on how Chase County Public Schools will operate in a health state of emergency. With any pandemic, there are unforeseen circumstances that will arise and we will deal with them as they come. This framework's purpose is to help guide the decision making for maintaining a safe educational environment for our students and staff. Nebraska is not currently in a state of emergency. We will start with normal school operations unless something changes.

## Operational Zones

Tiered Responses			
The following factors will be considered for movement from one tier to the next			
Green--DHM Phase IV--Low Risk	Yellow--DHM Phase III--Moderate Risk	Orange--DHM Phase II--Elevated Risk	Red--DHM Phase I--Pandemic
<ul style="list-style-type: none"> <li>No confirmed cases within the buildings or region</li> <li>No Directed Health Measures that limit the school building capacity</li> </ul>	<ul style="list-style-type: none"> <li>Minimal Confirmed case(s) in the region</li> <li>Consultation with Health Department</li> <li>Directed Health Measures</li> <li>Governor or Commissioner of Education Guidance</li> </ul>	<ul style="list-style-type: none"> <li>Confirmed case(s) in building</li> <li>Consultation with Health Department</li> <li>Directed Health Measures</li> <li>Governor or Commissioner of Education Guidance</li> </ul>	<ul style="list-style-type: none"> <li>Confirmed case(s) in building</li> <li>Consultation with Health Department</li> <li>Directed Health Measures</li> <li>Governor or Commissioner of Education Guidance</li> </ul>

Building Procedures			
Green--DHM Phase IV --Low Risk	Yellow--DHM Phase III --Moderate Risk	Orange--DHM Phase II--Elevated Risk	Red--DHM Phase I --Pandemic
<p><b>School/Academic Plan</b></p> <ul style="list-style-type: none"> <li>School conducted as normal</li> <li>Buildings open</li> </ul>	<ul style="list-style-type: none"> <li>Increased protective precautions</li> <li>Buildings open</li> </ul>	<ul style="list-style-type: none"> <li>High Level of protective precautions</li> <li>Buildings open unless DHM/Nebraska Department of Education or Governor orders.</li> </ul>	<ul style="list-style-type: none"> <li>School buildings closed</li> <li>Remote learning for PK-12 students</li> </ul>
<p><b>Temperature Checks</b></p> <p>Temperature checks will be conducted twice per day.</p> <ul style="list-style-type: none"> <li>100 threshold (home 72 hours fever free w/o medication)</li> <li>An earlier return may be possible with a doctor's return to school note.</li> <li>Temperatures for tardies students are taken in the office prior to going to class.</li> </ul> <p>Two step process</p> <ul style="list-style-type: none"> <li>Temperature check in classroom</li> <li>Temperature check then in office to verify and send home</li> </ul>	<p>Temperature checks will be conducted at a minimum twice per day.</p> <ul style="list-style-type: none"> <li>100 threshold (home 72 hours fever free w/o medication)</li> <li>An earlier return may be possible with a doctor's return to school note.</li> <li>Temperatures for tardies students are taken in the office prior to going to class.</li> </ul> <p>Two step process</p> <ul style="list-style-type: none"> <li>Temperature check in classroom</li> <li>Temperature check then in office to verify and send home</li> </ul>	<p>Temperature checks will be conducted at a minimum twice per day.</p> <ul style="list-style-type: none"> <li>100 threshold (home 72 hours fever free w/o medication)</li> <li>An earlier return may be possible with a doctor's return to school note.</li> <li>Temperatures for tardies students are taken in the office prior to going to class.</li> </ul> <p>Two step process</p> <ul style="list-style-type: none"> <li>Temperature check in classroom</li> <li>Temperature check then in office to verify and send home</li> </ul>	

	<ul style="list-style-type: none"> <li>Temperatures taken in the morning upon arrival and again at lunch or after lunch (avoid after recess)</li> </ul> <p>Staff Temperature Check:</p> <ul style="list-style-type: none"> <li>Staff will have their temps checked every morning when they arrive and again at lunch.</li> <li>Any temp 100 degrees or over will require the staff member to go home.</li> </ul>	<ul style="list-style-type: none"> <li>Temperatures taken in the morning upon arrival and again at lunch or after lunch (avoid after recess)</li> </ul> <p>Staff Temperature Check:</p> <ul style="list-style-type: none"> <li>Staff will have their temps checked every morning when they arrive and again at lunch.</li> <li>Any temp 100 degrees or over will require the staff member to go home.</li> </ul>	<ul style="list-style-type: none"> <li>Temperatures taken in the morning upon arrival and again at lunch or after lunch (avoid after recess)</li> </ul> <p>Staff Temperature Check:</p> <ul style="list-style-type: none"> <li>Staff will have their temps checked every morning when they arrive and again at lunch.</li> <li>Any temp 100 degrees or over will require the staff member to go home.</li> </ul>	
<b>Custodial</b>	<ul style="list-style-type: none"> <li>Daily routine cleaning procedures of student attendance centers</li> <li>Routine infectious disease protocol <ul style="list-style-type: none"> <li>Staff will comply with State and/or local health department requirements</li> </ul> </li> <li>Staff will follow manufacturer's instructions regarding the use and maintenance of equipment &amp; use &amp; storage of chemicals for cleaning &amp; sanitizing.</li> <li>Spray bottles with disinfectant provided for all PK-12 classrooms</li> </ul>	<ul style="list-style-type: none"> <li>Continue Level I procedures <u>plus</u> heightened disinfection of touch points or areas.</li> <li>Director will communicate with CCS Health Services designee to identify areas of specific concern and communicate to custodians of affected student attendance centers the specific area(s), surface(s), schedule, procedure and product to be used for heightened disinfection.</li> <li>Custodians will provide heightened disinfection of touch points or areas of specific concern in student attendance centers identified by the Facilities Director.</li> <li>Facilities Director will determine routine cleaning schedules at each building and will require modification to meet heightened disinfection needs.</li> </ul>	<ul style="list-style-type: none"> <li>Continue Level I and II services <u>plus</u> increase disinfection procedures.</li> <li>Facilities Director will communicate with CCS Health Services designee to identify areas of specific concern.</li> <li>Increased frequency and increased number of surfaces within classrooms to be disinfected to include daily midday disinfection of desktops and touch points or areas of specific concern identified by the Facilities Director.</li> <li>Facilities director will communicate to custodians of affected student attendance centers the specific area(s), surfaces(s), schedule, procedure and product to be used for heightened disinfection.</li> <li>Securing affected buildings <ul style="list-style-type: none"> <li>Facilities Director to designate staff to shut down and secure affected building(s) if necessary. In this scenario building access would be prohibited by all user groups.</li> <li>Facilities Director to coordinate/communicate with staff reopening procedures for affected school(s).</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Securing affected buildings</li> <li>Building access prohibited by all user groups. Facilities Director to designate staff to shut down and secure affected building(s).</li> <li>Cleaning of buildings <ul style="list-style-type: none"> <li>Affected building(s) will be cleaned as directed by the Health Department prior to student return.</li> <li>Facilities Director will determine staffing assignments and/or procedure modifications required.</li> </ul> </li> </ul>
<b>Lunch and Breakfast</b>	Breakfast and lunch served in the cafeteria.	<ul style="list-style-type: none"> <li>Breakfast in the classroom.</li> <li>Lunch in the cafeteria with physical distancing.</li> <li>Extra sanitation procedures will be used.</li> <li>Some food items may be limited.</li> <li>Parents will not be allowed to eat lunch with students.</li> </ul>	<ul style="list-style-type: none"> <li>Breakfast in the classroom.</li> <li>Lunch in the cafeteria and/or in classrooms.</li> <li>Extra sanitation procedures will be used.</li> <li>Some food items may be limited.</li> <li>Parents will not be allowed to eat lunch with students.</li> </ul>	Grab and Go meals will be provided for families at designated schools
<b>Recess</b>	Schools will continue to have recess as scheduled with handwashing or hand sanitizer upon re-entry into the building.	<ul style="list-style-type: none"> <li>Schools will implement zones for recess for assigned students to support physical distancing.</li> <li>Schedules will be modified to minimize grade levels on the playground at one time.</li> <li>Balls, jump ropes, or hula hoops available if sanitized between grade level cohorts.</li> </ul>	Same as yellow zone	
<b>PK-5 Field Trips</b>	Regular field trip opportunities can be scheduled.	No off site elementary or preschool field trips until further notice.	No field trips will be available	
<b>Specials</b>	Students transition to music, art, PE, and media as	Some specialist teachers transition to classrooms if social	All specialist teachers transition to classrooms.	

	normal	distancing precautions can't be established.		
<b>Handwashing</b>	<ul style="list-style-type: none"> <li>Everyone is required to put hand sanitizer on whenever they enter a building or room</li> </ul>	<ul style="list-style-type: none"> <li>Everyone is required to put hand sanitizer on whenever they enter a building or room</li> </ul>	<ul style="list-style-type: none"> <li>Everyone is required to put hand sanitizer on whenever they enter a building or room</li> </ul>	
<b>Hallways</b>	<ul style="list-style-type: none"> <li>PK-5 students transition normally with staff support</li> <li>6-12--Regular transitions with encouraged social distancing</li> </ul>	<ul style="list-style-type: none"> <li>All students and staff will transition in their normal fashion through hallways or commons areas with masks on at all times.</li> </ul>	<ul style="list-style-type: none"> <li>All students and staff will transition in their normal fashion through hallways or commons areas with masks on at all times.</li> </ul>	
<b>Lockers</b>	<ul style="list-style-type: none"> <li>Lockers will be used normally</li> </ul>	<ul style="list-style-type: none"> <li>Lockers will be used as normal with disinfecting occurring more frequently to handles etc.</li> </ul>	<ul style="list-style-type: none"> <li>Buildings will implement a limited and staggered use of lockers or no lockers all together depending on the situation.</li> </ul>	
<b>Beginning of the day staff</b>	<p>K-12</p> <ul style="list-style-type: none"> <li>Teachers will report for duty as assigned.</li> </ul>	<p>K-8</p> <ul style="list-style-type: none"> <li>Teachers should be in their room and ready to receive students by 7:40am.</li> <li>Students will enter the building when doors open at 7:40 and go directly to their classroom for temperature checks.</li> </ul> <p>9-12</p> <ul style="list-style-type: none"> <li>Students in the building prior to 7:40 need to be in an approved meeting/practice and be supervised by a teacher/coach/sponsor until the first bell</li> <li>Students who are dropped off or arrive with a ride before 7:40 should remain in the cafeteria commons and social distancing practices will be followed.</li> <li>When the first bell rings, all students will be released from their practice/meeting/cafeteria and will report to their classroom for temperature checks.</li> <li>Teachers should be in their rooms and ready to receive students by 7:45.</li> </ul>	Teachers will report based on the schedule created and direction provided by the administration.	
<b>Beginning of the day students</b>	<p>K-8</p> <ul style="list-style-type: none"> <li>Students will enter the building when doors open and go directly to their assigned areas as determined by the principal.</li> </ul> <p>9-12</p> <ul style="list-style-type: none"> <li>Students in the building prior to 7:45 need to be in an approved meeting/practice and be supervised by a teacher/coach/sponsor until the first bell rings</li> <li>Students who are dropped off or arrive with a ride before 7:45 should remain in the cafeteria commons and suggested social distancing practices will be followed.</li> </ul>	<p>K-8</p> <ul style="list-style-type: none"> <li>Students will enter the building when doors open and go directly to breakfast or their designated area.</li> </ul> <p>9-12</p> <ul style="list-style-type: none"> <li>Students in the building prior to 7:45 need to be in an approved meeting/practice and be supervised by a teacher/coach/sponsor until the first bell</li> <li>Students who are dropped off or arrive with a ride before 7:45 should remain in the cafeteria commons and social distancing practices will be followed.</li> <li>When the first bell rings, all students will be released from their practice/meeting/cafeteria and will report to their classroom.</li> </ul>	Students will report based on the schedule created and direction provided by the administration.	
<b>End of the day</b>	<ul style="list-style-type: none"> <li>Regular dismissal.</li> <li>All students will be required to leave the building at the end of the day unless in an approved activity or working with a teacher.</li> </ul>	<ul style="list-style-type: none"> <li>Regular dismissal.</li> <li>All students will be required to leave the building at the end of the day unless in an approved activity or working with a teacher.</li> </ul>	<ul style="list-style-type: none"> <li>Buildings may stagger dismissal to a max of 10 minute difference from ending time and dismiss from alternative locations.</li> </ul>	

<b>Building Access</b>	<ul style="list-style-type: none"> <li>Temp checks for visitors that enter the building.</li> <li>School events will not require a mask, but masks are encouraged if needed with appropriate social distancing utilized when possible.</li> <li>Non school sponsored events are at the discretion of the event sponsors.</li> <li>Parents will not be allowed to eat lunch with students</li> </ul>	<ul style="list-style-type: none"> <li>Parents and/or visitors must be scheduled and only allowed to drop an item off at the office</li> <li>Masks required for all visitors and not provided by the district.</li> <li>Non CCS events are at the discretion of the event sponsors.</li> <li>Parents will not be allowed to eat lunch with students</li> </ul>	No outside visitors or user groups allowed on campus.	No campus access available beyond required personnel.
<b>Facemasks</b>	Face masks will be provided as requested for everyone but not required for anyone.	<ul style="list-style-type: none"> <li>Face Masks provided for all staff and students as requested.</li> <li>Face Masks/coverings are required for all students and staff outside of classrooms (in hallways, commons areas, restrooms etc.)</li> </ul>	<ul style="list-style-type: none"> <li>Face Masks and/or shields provided for all staff and students as requested.</li> <li>Staff required to wear masks or shields.</li> <li>Students required to wear a mask.</li> </ul>	
<b>Restrooms</b>	Regularly scheduled	<ul style="list-style-type: none"> <li>Restroom use during passing periods is discouraged.</li> <li>Students are encouraged to use the restroom with permission from their classroom teacher.</li> </ul>	Restroom use is prohibited during passing periods.	
<b>Water Fountains</b>	<ul style="list-style-type: none"> <li>Regularly scheduled water breaks.</li> <li>Students are encouraged to bring individual water bottles.</li> </ul>	<ul style="list-style-type: none"> <li>Regularly scheduled water breaks.</li> <li>Students are encouraged to bring individual water bottles.</li> <li>Regular water fountains will be off limits, but the water bottle filler will be active</li> </ul>	<ul style="list-style-type: none"> <li>Regularly scheduled water breaks.</li> <li>Students are encouraged to bring individual water bottles.</li> <li>Regular water fountains will be off limits, but the water bottle filler will be active</li> </ul>	
<b>Classroom Seating/Materials Usage/Sanitization</b>	<ul style="list-style-type: none"> <li>Regular classroom/teacher preferred arrangement</li> <li>Social distancing will be utilized when possible.</li> <li>Regular classroom supply usage. <ul style="list-style-type: none"> <li>Encourage individual student supplies.</li> </ul> </li> <li>Regular classroom cleaning.</li> </ul>	<ul style="list-style-type: none"> <li>Desks separated and not in pods. (Avoid face to face seating options)</li> <li>Row seating</li> <li>Required student individual supplies</li> <li>Minimize furniture and center items</li> <li>PE and other equipment is cleaned between classes</li> <li>Contaminated materials will be isolated for cleaning each day</li> </ul>	<ul style="list-style-type: none"> <li>Students may be limited to specific classrooms.</li> <li>Face masks are required at all times</li> <li>Increased sanitization measures</li> <li>Some materials will not be allowed. Only necessary items</li> </ul>	
<b>Transportation</b> <b>**We ask parents to take the temperature of their bus riding students prior to boarding. If the child's temperature is at or above 100, they will not be allowed on the bus.</b>	<ul style="list-style-type: none"> <li>Regular transportation schedule and practices.</li> </ul>	<ul style="list-style-type: none"> <li>Regular transportation schedule and practices.</li> <li>All drivers and passengers are required to wear face masks and will have their temperatures taken before entering the vehicle</li> </ul>	<ul style="list-style-type: none"> <li>Regular transportation schedule and practices.</li> <li>All drivers and passengers are required to wear face masks and will have their temperatures taken before entering the vehicle</li> <li>Buses may be limited to regular route riders.</li> </ul>	
<b>Technology</b>	<ul style="list-style-type: none"> <li>1-to-1 devices provided to all K-12 students.</li> <li>1-to-1 devices K-6 stay at the building.</li> </ul>	<ul style="list-style-type: none"> <li>1-to-1 devices provided to all K-12 students.</li> <li>1-to-1 devices K-6 stay at the building.</li> <li>Devices will be cleaned daily according to tech</li> </ul>	<ul style="list-style-type: none"> <li>1-to-1 devices provided to all K-12.</li> <li>1-to-1 devices K-6 stay at the building.</li> <li>Devices will be cleaned daily according to tech</li> </ul>	Chromebooks are used to complete online/remote learning.

		department guidance.	department guidance.	
<b>6-12 Activities</b>	<ul style="list-style-type: none"> <li>Activities and Athletics will be conducted in accordance with NSAA guidelines</li> </ul>	<ul style="list-style-type: none"> <li>Activities and Athletics will be conducted in accordance with NSAA guidelines</li> </ul>	<ul style="list-style-type: none"> <li>Activities and Athletics will be conducted in accordance with NSAA guidelines.</li> </ul>	Activities and Athletics will be conducted in accordance with NSAA guidelines.
<b>Student Attendance</b>	<ul style="list-style-type: none"> <li>All students in grades K-12 will attend school in person.</li> </ul>	<ul style="list-style-type: none"> <li>All students in grades PK-12 will attend school in person.</li> </ul>	<ul style="list-style-type: none"> <li>All students in grades PK-12 will attend school in person unless other guidelines are put in place by an outside source.</li> </ul>	
<b>Staff Attendance</b>	<ul style="list-style-type: none"> <li>All staff will report as normal.</li> <li>Any questions or concerns relative to work expectations should be directed to the principals at each building.</li> </ul>	<ul style="list-style-type: none"> <li>All staff will report as directed.</li> <li>Any questions or concerns relative to work expectations should be directed to the principals at each building.</li> </ul>	<ul style="list-style-type: none"> <li>All staff will report as directed.</li> <li>Any questions or concerns relative to work expectations should be directed to the principals at each building.</li> </ul>	

### Potential Tiered Responses/Consultation with Health Department

1 or more confirmed case(s)* in the building of a student or staff member.	<ul style="list-style-type: none"> <li>A more restrictive environment will be implemented. Potential for a temporary shutdown if necessary.</li> <li>The District will communicate the situation with building stakeholders.</li> <li>In the event of repeated confirmed cases, district officials will confer with the health department for a closure plan of that building.</li> <li>School nurses will join a district team for building closure/reopening planning.</li> <li>Sanitization plan will be executed by the district facilities team.</li> <li>Building will execute an immediate remote learning plan and schedule (if the building is closed).</li> <li>Reopening communications will be provided to stakeholders from the district.</li> </ul>
1 confirmed case* of immediate household members of a staff member.	<ul style="list-style-type: none"> <li>Self quarantine for 10-14 days for household members.</li> <li>Teachers will teach virtually with a substitute in the classroom (unless unable due to caring for a family member).</li> <li>If unable to virtually teach due to caring for an immediate family member, the teacher will apply for FFCRA and/or illness leave.</li> <li>Teacher continues to teach to the class virtually by following the remote learning plan (based on the situation) and/or a sub may be provided.</li> <li>The Administration will communicate a return date with the staff member.</li> </ul>
1 confirmed case* immediate household member of students.	<ul style="list-style-type: none"> <li>Self quarantine for 10-14 days.</li> <li>Teachers will provide work and do their best to accommodate the student.</li> </ul>
Confirmed exposure* of staff or travel to an impacted state/country/location.	<ul style="list-style-type: none"> <li>Self quarantine for 10-14 days for household members.</li> <li>Teachers will teach virtually with a substitute in the classroom.</li> <li>If unable to virtually teach due to caring for an immediate family member, the teacher will apply for FFCRA.</li> <li>Teacher continues to teach to the class virtually by following the remote learning plan (based on the situation) and/or a sub may be provided.</li> </ul>
Confirmed exposure* of students or travel to an impacted state/country/location.	<ul style="list-style-type: none"> <li>Self quarantine for 10-14 days.</li> <li>Teachers will provide work and do their best to accommodate the student.</li> </ul>
Visitor who has entered our building and is a confirmed case.	<ul style="list-style-type: none"> <li>A more restrictive environment could be implemented. There may be a potential temporary closing.</li> <li>The District will communicate the situation with building stakeholders.</li> <li>District officials will confer with the health department for a closure plan (if needed) of that building.</li> <li>School nurses will join a district team for building closure/reopening planning (if needed).</li> <li>Sanitization plan will be executed by the district facilities team.</li> </ul>

		<ul style="list-style-type: none"> <li>• Building will execute an immediate remote learning plan and schedule (if the building is closed).</li> <li>• Reopening communications will be provided to stakeholders from the district.</li> </ul>
<p><i>*A case is considered “confirmed” when the individual has had a positive test conducted by a medical professional.</i></p> <p><i>*A confirmed exposure will be based on the continued tracing of the medical community.</i></p>		
Short Term Closure	School building closed for up to 1-5 school days	<ul style="list-style-type: none"> <li>• Depending on the situation and length, remote learning may be used by teachers.</li> </ul>
Extended Building Closure	School building closed for 6 school days or more	<ul style="list-style-type: none"> <li>• Remote learning will be used by teachers</li> </ul>

## Protocols in a Health Emergency

### Health and Safety

#### 1. How to wear a mask

- Wash your hands or use hand sanitizer before putting on your mask.
- Put the mask over your nose and mouth and secure it under your chin.
- Fit the mask snugly against the sides of your face, slipping the loops over your ears or tying the strings behind your head.
- If you have to continually adjust your mask, it doesn't fit properly, and you might need to find a different mask type or brand.
- Make sure you can breathe easily.

#### 2. Physical Distancing

- In the case of physical distancing the district will utilize the above plan to best protect our students including, but not limited to 1) assigned seating in all classrooms, buses, cafeteria etc. 2) desks spread 3 feet or more apart 3) students remaining in their class cohorts at all times.
- Try to stay at least 6 feet away from others.
- Avoid contact with people who are sick.
- Wash your hands often, with soap and water, for at least 20 seconds each time.
- Use hand sanitizer with at least 60% alcohol if soap and water are not available.

#### 3. Handwashing

- Students and staff will be expected to use hand sanitizer everytime they enter a classroom and before they eat lunch. Hand sanitizer is provided throughout the building for easy access.

#### 4. Healthy Facilities

- Our district is committed to keeping the facilities a healthy environment. There are extra cleaning procedures that are in place including cleaning all desks and chairs between class and electrostatic cleaning off all facilities at night.
- Our HVAC system has been recently installed, filters are monitored and switched out and doors and windows have been upgraded for better ventilation controls.

#### 5. Contact Tracing

- Contact tracing plans are in place to make it easier to trace any outbreaks. Assigned seating on buses, in cafeteria, in classrooms help us quickly figure out who may have been exposed. The district will follow all state and local laws in enforcing quarantine orders.

#### 6. Diagnostic/Screening

a. Our onsite nurse will follow the district protocols in keeping our students safe. Temperature checks are the first line of defense followed by health department developed health screenings, which will help guide the district in determining if a student may have systems or not.

7. Vaccinations

a. The district supports those individuals who have chosen to be vaccinated. Our entire staff was the first people to be offered the opportunity to receive vaccinations. The district will continue to work in collaboration with local health officials to provide vaccination opportunities for all students and staff.

8. Accommodations

a. Students who may have special needs or circumstances will be provided accommodations to align with health and safety guidelines as needed.

9. Health Officials

a. The district continues to work with health officials. The above plan was submitted and approved by our local health department. Periodic meetings are held with health officials so that everyone is aware of our local circumstances and so the district can make informed decisions based on current data.

Education

During normal operations and or during a state of emergency, academics will continue to be a focus for Chase County Schools. We have taken measures to provide a high quality curriculum and developed processes to monitor students' progress. We have plans in place to provide individual interventions to insure that students are getting a high quality free and appropriate public education. We also recognize the importance of social, emotional and mental health and there impact on education. The district has put the resources in place to address individual needs for both students and staff.