



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, March 14, 2023 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
Any member of the public desiring to address the board of education will need to identify himself or herself, including their name, address, and the name of any organization they represent. (LB 83)
- VI. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. SUPERINTENDENT'S REPORT
 4. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
 1. Discuss, consider, and take necessary action in regard to Jill Bauerle's resignation at the end of the 22-23 school year.
 2. Discuss, consider, and take necessary action in regard to the hiring of Adelaide Maxwell as an elementary teacher for the 23-24 school year.
 3. Discuss, consider, and take necessary action in regard to the hiring of Julie Sparrow as an elementary teacher for the 23-24 school year.
 4. Discuss, consider, and take necessary action in regard to the hiring of Jason Jensen as a PE teacher for the 23-24 school year.
 5. Discuss, consider and take necessary action in regard to paying student teachers.
 6. Discuss, consider, and take necessary action in regard to giving the superintendent of schools the authority to solicit bids for the bleacher project in the Longhorn gym.

7. Discuss, consider, and take necessary action in regard to giving the superintendent of schools the authority to negotiate a contract with an engineer for the east parking lot project.
8. Discuss, consider, and take necessary action in regard to the purchase of a new route bus.

VIII. DISCUSSION ITEMS

IX. EXECUTIVE SESSION: to discuss strategy, receive legal advice, and take necessary action related to pending, imminent or threatened litigation.

X. ADJOURN



Meeting the challenge, exceeding expectations and Continuing our legacy of excellence

Board of Education Regular Meeting

Tuesday, February 14, 2023 6:00 PM

Conference Room

520 East 9th Street

Imperial, NE 69033

Posted Locations:

Imperial Republican

Posted Date:

02/09/2023

Attendance Taken at 6:00 PM.

Cindy Arterburn: Present

Linsey Foote: Present

Josh Fries: Absent

Karl Meeske: Present

Jeff Olsen: Present

Willy O'Neil: Absent

Dan Reeves: Absent

Carrie Terryberry: Present

Steve Wallin: Present

Attendance Update Taken at 6:01 P.M.

Willy O'Neil: Present

I. CALL MEETING TO ORDER

President Meeske called the meeting to order at 6:00 P.M.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as presented with changes to move the discussion items ahead of the action items. Passed with a motion by Jeff Olsen and a second by Cindy Arterburn. Cindy

Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea,

Carrie Terryberry: Yea, Steve Wallin: Yea

III. APPROVAL OF MINUTES

Motion to approve the minutes as presented Passed with a motion by Carrie Terryberry and a second by Steve Wallin. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IV. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report as presented in the amount of \$789,955.29 Passed with a motion by Carrie Terryberry and a second by Linsey Foote.

Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

V. PUBLIC COMMENT

VI. INFORMATION AND PROPOSALS

VI.1. ACTIVITY DIRECTOR'S REPORT

AD Hauxwell was attending the Girls Basketball Sub-District game so his report was not read.

VI.2. PRINCIPALS' REPORT

Principal Odens began her report noting the Teacher In-Service day that was held the morning of February 6th. The teachers met with their PLC groups, grades 3-8 teacher looked over NSCAS information and planned for ways to address the areas that students may have struggled with during the winter testing period. The K-4 teachers looked at different science and social studies curriculums. Odens mentioned that Parent Teacher Conferences were well attended and thanked the PTO for providing a taco bar for all the teachers. Odens stated the 5th and 6th graders held a "Sharing the Love" fundraiser at the basketball games on February 3rd where they raised over \$3,000.00 which will be donated to an organization or a couple of organizations. The students will be voting on where they would like the money to go. She shared Mr. Lambert, Mr. Barr and herself attended the UNK Job Fair on January 25th and there they were able to get a lot of resumes and visit with some highly qualified candidates for future positions. Principal Odens ended her report saying Mr. Barr and her have been passing out certificates and candy bars to the 5-8th grade students that had the top 10 scores and the top 10 growth for their science MAP and their winter ELA and math NSCAS tests. She has scheduled to finish up her teacher evaluations on March 1st.

Principal Barr began his report with student enrollment and discipline information, and that a Rooms App representative provided staff with troubleshooting support on Thursday, February 9th. The Administrative team met with Mrs. Paisley on January 17th to continue the planning of the 2023-2024 Master Schedule. He noted that the 7th and 8th grade students completed the ELA, Math and Science NSCAS assessment. And that the Administrative team has been spotlighting students for their academic growth and achievement on the NSCAS Winter Assessments. The Administrative team also met with the middle school special education teacher and ELL teachers to determine areas of need and improvement to support students on February 2nd. Principal Barr stated an updated district emergency plan was handed out to staff. FBLA also sponsored themed events throughout the week of Feb. 7-10th to promote environmental awareness. He will also continue tenured teacher observations throughout February. Barr ended his report noting he hosted the NCDA Show Choir on Feb. 13, PBIS Team met on Feb. 14th and he worked with Mrs.

Teply to develop guidelines and criteria to determine student supports within MTSS and Middle School Teachers are prioritizing students that need academic support through the MTSS criteria.

VI.3. SUPERINTENDENT'S REPORT

Superintendent Lambert summarized much of what the principals shared in their reports. He added that he attended a conference in Ogallala with board president Karl Meeske through the NASB. He submitted a letter of support on behalf of Chase County Schools to 21st Century John Deere to win a grant for mobile STEM lab and our students got to experience the lab last week and had a great experience. He was a critique judge for the NCDA show choir festival held at the school and he's been working with Mrs. Paisley and the administrative team on next year's class offerings and staff needs. He noted Mrs. Paisley is working on signing everyone up for classes by the end of next week. He attended and ran an LB 1184 meeting with local police, the new county attorney and school personnel. Superintendent Lambert informed the board that he is now a bus driver trainer through the FMCSA, he is able to do behind the wheel training for future bus drivers. Drivers can take the theory portion of the license through the Nebraska Safety Center. He went on to say he has worked a lot with the buildings and grounds committee this last month and contacted the bleacher companies, researched the process that needs to take place to get new bleachers in the Longhorn Gym. He also reached out to and received bids from engineers for a potential parking lot project. Superintendent concluded his report that he filled out the grant form to continue to receive REAP fund and noting the account balances as of 2/14/2023 have about 4.3% savings after 6 months of expenditures.

VI.4. BOARD COMMITTEE REPORT

VII. ACTION ITEMS

VII.1. Discuss, consider and take necessary action in regard to McConnell Psychological Solutions for the 23-24 school year. Motion to approve McConnell Psychological Solutions for the 23-24 school year. Passed with a motion by Willy O'Neil and a second by Linsey Foote. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.2. Discuss, consider, and take necessary action in regard to ESU 16 audiology services for the 23-24 school year. Motion to approve ESU 16 audiology services for the 23-24 school year. Passed with a motion by Jeff Olsen and a second by Carrie Terryberry. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.3. Discuss, consider, and take necessary action in regard to Distance Education Services from ESU 16 for the 23-24 school year. Motion to approve Distance Education Services from ESU 16 for the 23-24 school year. Passed with a motion by Jeff Olsen and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.4. Discuss, consider, and take necessary action in regard to the purchase of 2 AAC devices (Augmentative and Alternative Communication Device) for the district. Motion to approve the purchase of 2 AAC devices (Augmentative and Alternative Communication Device)

for the district. Passed with a motion by Steve Wallin **and a second by Carrie Terryberry.**
Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil:
Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.5. Discuss, consider, and take necessary action in regard to the purchase of handicap accessible ramps for our portable stage. Motion to approve the purchase of handicap accessible ramps for our portable stage not to exceed \$13,500.00 Passed with a motion by Jeff Olsen and a second by Willy O'Neil. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.6. Discuss, consider, and take necessary action in regard to the hiring of Wilkins Architecture Design Planning LLC to design and oversee the purchase and installation of new bleachers in the Longhorn gym. Motion to approve the hiring of Wilkins Architecture Design Planning LLC to design and oversee the purchase and installation of new bleachers in the Longhorn gym with option of adding additional ideas or changes. Passed with a motion by Linsey Foote and a second by Steve Wallin. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.7. Discuss, consider and take necessary action in regard to the purchase of new high school football uniforms. No action was taken.

VII.8. Discuss, consider, and take necessary action in regard to the purchase of chromebooks for grades 5-9. Motion to approve the purchase of chromebooks for grades 5-9. Passed with a motion by Willy O'Neil and a second by Steve Wallin. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.9. Discuss, consider, and take necessary action in regard to the purchase of new teacher computers for grades K-6. Motion to the purchase of new teacher computers for grades K-6. Passed with a motion by Jeff Olsen and a second by Willy O'Neil. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.10. Discuss, consider, and take necessary action in regard to updating policy 1000. Motion to approve updating policy 1000. Passed with a motion by Steve Wallin and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.11. Discuss, consider, and take necessary action in regard to the 23-24 district calendar. Motion to approve the 23-24 district calendar with changes to add Winter Break February 2nd, move the time of the Board of Education meeting on October 10th to 7:00 P.M., moving the last day of school to May 22nd and In-Service to May 23rd. Passed with a motion by Willy O'Neil and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.12. Discuss, consider, and take necessary action in regard to the district's lawn maintenance program for the 23-24 school year. Motion to approve Holiday Farms as the District's lawn maintenance provider for 2023-24 school year. Passed with a motion by Jeff Olsen and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.13. Discuss, consider, and take necessary action in regard to the resignation of Kara Hagan at the end of the 22-23 school year. Motion to approve the resignation of Kara Hagan at the end of the 22-23 school year. Passed with a motion by Willy O'Neil and a second by Steve Wallin. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.14. Discuss, consider and take necessary action in regard to Chelsey Sutton's resignation at the end of the 22-23 school year. Motion to approve Chelsey Sutton's resignation at the end of the 22-23 school year. Passed with a motion by Linsey Foote and a second by Willy O'Neil. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.15. Discuss, consider, and take necessary action in regard to Cathy Hanna's resignation at the end of the 22-23 school year through the early resignation program. Motion to approve Cathy Hanna's resignation at the end of the 22-23 school year through the early resignation program. Passed with a motion by Cindy Arterburn and a second by Willy O'Neil. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.16. Discuss, consider and take necessary action in regard to Trent Herbert's resignation at the end of the 2022-2023 school year. Motion to approve Trent Herbert's resignation at the end of the 2022-23 school year. Passed with a motion by Willy O'Neil and a second by Steve Wallin. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VIII. DISCUSSION ITEMS

VIII.1. District Gallup Survey Results

VIII.2. Graduate Survey Results

VIII.3. Student Teacher Pay

VIII.4. Personnel-Technology Teacher, Special Education Teacher, District Social Media

VIII.5. Discuss and receive clarification concerning the board's vision of someone to oversee the operation of all social media.

IX. EXECUTIVE SESSION: Move into executive session to discuss principal contracts. Move into executive session to discuss principal contracts at 9:37 P.M. Motion to approve Secondary Principal Christopher Barr's 23-24 Contract in the amount of \$125,000.00 and Elementary Principal Becky Odens 23-24 Contract in the amount of \$113,000.00 Passed with a

motion by Willy O'Neil and a second by Steve Wallin. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

X. EXECUTIVE SESSION: Move into executive session to discuss personnel.

Move into executive session to discuss personnel at 9:54 P.M. Passed with a motion by Cindy Arterburn and a second by Jeff Olsen. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

XI. ADJOURN

President Meeske adjourned meeting at 10:16 P.M.

Board President

Board Secretary



Meeting the challenge, exceeding expectations and Continuing our legacy of
excellence

Board of Education Regular Meeting
Tuesday, February 21, 2023 7:45 AM
Conference Room
520 East 9th Street
Imperial, NE 69033
Posted Locations:

McCook Daily Gazette

Posted Date:

02/17/2023

Attendance Taken at 7:45 AM.

Cindy Arterburn: Present
Linsey Foote: Present
Josh Fries: Present
Karl Meeske: Absent
Jeff Olsen: Present
Willy O'Neil: Present
Dan Reeves: Present
Carrie Terryberry: Present
Steve Wallin: Absent

I. CALL MEETING TO ORDER

Vice President Willy O'Neil called the meeting to order at 7:45 AM.

II. PUBLIC COMMENT

III. ACTION ITEMS

III.1. Discuss, consider and take necessary action in regard to the purchase of new high school football uniforms. Move to Purchase new High School Football uniforms in the amount of \$18,990.64 Passed with a motion by Jeff Olsen and a second by Josh Fries. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea,

IV. ADJOURN

Vice President Willy O'Neil adjourned meeting at 7:48 AM.

Board President

Board Secretary

Chase Cash Worksheet

Printed: 03/09/2023 10:43:38AM
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	2,926,417.30	90,003.61	3,016,420.91	
01-904	Payroll Account	71.43	6,401.88	6,473.31	
01-907	Clearing Account	10,353.08	3,430.55	13,783.63	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	412.08	0.51	412.59	
01-805	CD-716	63,218.83	0.00	63,218.83	
01-807	CD-784	66,578.31	0.00	66,578.31	
01-824	CD701	15,373.29	0.00	15,373.29	
01-831	CD845	56,940.44	71.76	57,012.20	
	01 General	<u>3,139,364.76</u>	<u>99,908.31</u>	<u>3,239,273.07</u>	Fund
02-901	Cash Account	673,388.20	206.63	673,594.83	
02-814	CD136	13,141.81	0.00	13,141.81	
02-832	CD952	60,505.60	22.88	60,528.48	
	02 Depreciation	<u>747,035.61</u>	<u>229.51</u>	<u>747,265.12</u>	Fund
03-0-110-05	Unemployment Account	21,643.76	13.28	21,657.04	
	03 Employee Benefit Fund	<u>21,643.76</u>	<u>13.28</u>	<u>21,657.04</u>	Fund
05-901	Cash Account	278,235.58	0.00	278,235.58	
05-902	Checking	59,751.24	0.00	59,751.24	
05-806	CD-851	62,552.82	0.00	62,552.82	
05-810	CD383	12,484.91	54.76	12,539.67	
05-826	CD333	5,613.43	0.00	5,613.43	
05-827	CD703	5,642.34	0.00	5,642.34	
05-828	CD195	5,654.94	0.00	5,654.94	
05-829	CD196	11,050.18	0.00	11,050.18	
05-903	FBLA Bank Account	24,338.74	183.61	24,522.35	
	05 Activities	<u>465,324.18</u>	<u>238.37</u>	<u>465,562.55</u>	Fund
06-901	Cash Account	283,265.91	4,130.80	287,396.71	
	06 School Nutrition	<u>283,265.91</u>	<u>4,130.80</u>	<u>287,396.71</u>	Fund
07-913	Bond Fund	65.02	0.05	65.07	
	07 Bond	<u>65.02</u>	<u>0.05</u>	<u>65.07</u>	Fund
08-909	Building Fund	792,360.11	32,965.33	825,325.44	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>792,360.11</u>	<u>32,965.33</u>	<u>825,325.44</u>	Fund
09-908	QCPUF	54.31	0.04	54.35	
	09 Qualified Capital Purpose Undertaking	<u>54.31</u>	<u>0.04</u>	<u>54.35</u>	Fund
12-901	Cash Account	4,302.85	3.14	4,305.99	

Chase Cash Worksheet

Printed: 03/09/2023 10:43:38AM
Chase County Schools

Student Fee 12

Account Number

Description

Balance
Forward

Current Year
Activity

Account
Balance

12 Student Fee

4,302.85

3.14

4,305.99

Fund

Report Total:

5,453,416.51

137,488.83

5,590,905.34

Chase Revenue and Expenditure Report

Printed: 03/09/2023 10:44:34AM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	540,060.39	3,372,128.19	0.00	7,375,154.00	4,003,025.81	45.72	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	149.47	0.00	1,000.00	850.53	14.95	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	119,763.41	258,075.36	0.00	420,000.00	161,924.64	61.45	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	2,955.35	13,137.64	0.00	0.00	(13,137.64)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	37,236.00	0.00	10,000.00	(27,236.00)	372.36	01-1-01322-000-000
01-1-01510-000-000	Interest	1,908.90	7,553.90	0.00	5,000.00	(2,553.90)	151.08	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	0.00	25,055.26	0.00	0.00	(25,055.26)	0.00	01-1-01911-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	1,627.00	2,222.46	0.00	0.00	(2,222.46)	0.00	01-1-01980-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	75.86	0.00	0.00	(75.86)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	25.00	75.00	0.00	0.00	(75.00)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	1,000.00	0.00	6,000.00	5,000.00	16.67	01-1-02210-000-000
01-1-03110-000-000	State Aid	27,768.00	166,663.00	0.00	310,475.00	143,812.00	53.68	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	29,012.00	69,080.00	0.00	240,000.00	170,920.00	28.78	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03131-000-000	Property Tax Credit	26,758.95	26,758.95	0.00	0.00	(26,758.95)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	4,081.68	0.00	15,000.00	10,918.32	27.21	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	102,095.59	102,095.59	0.00	82,000.00	(20,095.59)	124.51	01-1-03400-000-000
01-1-03500-000-000	Other State Categorical Programs	0.00	140.00	0.00	0.00	(140.00)	0.00	01-1-03500-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	3,234.00	0.00	5,000.00	1,766.00	64.68	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04421-000-000	IDEA Preschool (611) ARP	0.00	23,476.00	0.00	0.00	(23,476.00)	0.00	01-1-04421-000-000
01-1-04422-000-000	IDEA Preschool (619) ARP	0.00	2,088.00	0.00	0.00	(2,088.00)	0.00	01-1-04422-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	77,000.00	0.00	95,000.00	18,000.00	81.05	01-1-04505-000-000
01-1-04509-000-000	Title II, Part A, ESSA Supporting Effective Instru	0.00	16,028.00	0.00	0.00	(16,028.00)	0.00	01-1-04509-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	4,589.00	0.00	0.00	(4,589.00)	0.00	01-1-04516-000-000
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	427.00	0.00	0.00	(427.00)	0.00	01-1-04521-000-000

Chase Revenue and Expenditure Report

Printed: 03/09/2023 10:44:34AM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-1-04525-000-000	Federal Vocational & Applied Technology Education	8,497.00	12,438.00	0.00	0.00	(12,438.00)	0.00	01-1-04525-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	2,360.21	0.00	5,500.00	3,139.79	42.91	01-1-04708-000-000
01-1-04969-000-000	Title IV, Part A	0.00	10,000.00	0.00	0.00	(10,000.00)	0.00	01-1-04969-000-000
01-1-04998-000-000	Elementary & Secondary School Emergency Relief	0.00	150,999.00	0.00	0.00	(150,999.00)	0.00	01-1-04998-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	0.00	1,278.12	0.00	0.00	(1,278.12)	0.00	01-1-05300-000-000
01-1-05301-000-000	Insurance Adjustments	0.00	15,707.25	0.00	0.00	(15,707.25)	0.00	01-1-05301-000-000
I Revenue		860,471.59	4,405,152.94	0.00	8,779,629.00	4,374,476.06	50.17	* Account Type
Expense								
01-2-01100-000-000	Regular Instruction	0.00	253.61	0.00	0.00	(253.61)	0.00	01-2-01100-000-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	105,709.66	598,803.47	0.00	1,251,818.00	653,014.53	55.72	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	113,030.52	664,401.59	0.00	1,387,391.00	722,989.41	56.17	01-2-01100-111-002
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	5,999.61	33,786.65	0.00	75,000.00	41,213.35	52.67	01-2-01100-112-002
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	450.00	3,033.00	0.00	13,000.00	9,967.00	31.20	01-2-01100-122-002
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	7,337.24	33,469.95	0.00	60,000.00	26,530.05	71.77	01-2-01100-123-001
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	1,817.69	28,127.80	0.00	37,000.00	8,872.20	84.04	01-2-01100-123-002
01-2-01100-150-001	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	13,000.00	13,000.00	0.00	01-2-01100-150-001
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	13,808.29	83,103.72	0.00	140,000.00	56,896.28	70.42	01-2-01100-151-001
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	563.42	3,380.64	0.00	15,000.00	11,619.36	26.29	01-2-01100-151-002
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	8,705.36	17,530.36	0.00	9,000.00	(8,530.36)	228.73	01-2-01100-152-001
01-2-01100-210-000	Regular Instruction-Group Insurance for Non-Instru	0.00	189.83	0.00	0.00	(189.83)	0.00	01-2-01100-210-000
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	28,583.93	170,685.45	0.00	316,000.00	145,314.55	63.30	01-2-01100-211-001
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	30,626.30	174,658.67	0.00	359,000.00	184,341.33	57.16	01-2-01100-211-002
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01100-212-001

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-212-002	Regular Instruction-Salar (BCB	1,073.15	7,171.24	0.00	17,500.00	10,328.76	47.11	01-2-01100-212-002	
01-2-01100-213-001	Regular Instruction-Salar (BCB	185.34	1,392.11	0.00	1,650.00	257.89	117.81	01-2-01100-213-001	
01-2-01100-213-002	Regular Instruction-Salar (BCB	136.89	596.55	0.00	7,500.00	6,903.45	10.67	01-2-01100-213-002	
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	0.00	0.00	0.00	800.00	800.00	0.00	01-2-01100-219-001	
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	0.00	0.00	350.00	350.00	61.56	01-2-01100-219-002	
01-2-01100-220-000	Regular Instruction (FICA)	0.00	19.40	0.00	0.00	(19.40)	0.00	01-2-01100-220-000	
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-01100-220-001	
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	8,934.98	50,758.74	0.00	98,000.00	47,241.26	60.46	01-2-01100-221-001	
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	8,324.37	49,786.82	0.00	102,881.00	53,094.18	56.62	01-2-01100-221-002	
01-2-01100-222-001	Regular Instruction-Addit (FIC	665.97	1,341.08	0.00	700.00	(641.08)	224.97	01-2-01100-222-001	
01-2-01100-222-002	Regular Instruction-Salar (FIC	439.37	2,445.69	0.00	5,000.00	2,554.31	58.15	01-2-01100-222-002	
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	553.45	2,504.71	0.00	3,600.00	1,095.29	89.25	01-2-01100-223-001	
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	129.68	2,111.29	0.00	2,200.00	88.71	105.70	01-2-01100-223-002	
01-2-01100-229-001	Early Retirement -ES (FICA)	0.00	0.00	0.00	325.00	325.00	0.00	01-2-01100-229-001	
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	0.00	0.00	300.00	300.00	25.22	01-2-01100-229-002	
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	8,587.32	48,937.67	0.00	98,000.00	49,062.33	58.27	01-2-01100-231-001	
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	8,352.39	50,374.54	0.00	103,000.00	52,625.46	57.15	01-2-01100-231-002	
01-2-01100-232-001	Regular Instruction-Addit (NPE	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-232-001	
01-2-01100-232-002	Regular Instruction-Salar (NPE	441.14	2,484.26	0.00	5,000.00	2,515.74	58.10	01-2-01100-232-002	
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	64.22	380.71	0.00	450.00	69.29	119.36	01-2-01100-233-001	
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	99.66	261.86	0.00	960.00	698.14	42.25	01-2-01100-233-002	
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,971.06	16,936.41	0.00	34,000.00	17,063.59	58.22	01-2-01100-237-001	
01-2-01100-237-002	Regular Instruction-Salar (NPE	3,053.94	18,241.98	0.00	35,500.00	17,258.02	60.14	01-2-01100-237-002	
01-2-01100-239-001	Early Retirement -ES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-239-001	
01-2-01100-239-002	Early Retirement -HS	0.00	0.00	0.00	3,000.00	3,000.00	33.33	01-2-01100-239-002	
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,636.13	10,253.84	0.00	19,000.00	8,746.16	64.97	01-2-01100-281-001	
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,351.04	8,110.40	0.00	13,000.00	4,889.60	76.21	01-2-01100-281-002	
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	104.69	0.00	2,000.00	1,895.31	5.23	01-2-01100-282-002	
01-2-01100-283-001	Regular Instruction-Salar (HSA	16.39	136.21	0.00	200.00	63.79	98.84	01-2-01100-283-001	

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General 01									
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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-283-002	Regular Instruction-Salar (HSA	18.18	79.52	0.00	1,000.00	920.48	10.85	01-2-01100-283-002	
01-2-01100-289-001	Early Retirement -ES (HSA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-289-001	
01-2-01100-352-000	Regular Instruction-Other Technical Services	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01100-352-000	
01-2-01100-352-001	Regular Instruction-Other Technical Services	0.00	0.00	0.00	11,500.00	11,500.00	0.00	01-2-01100-352-001	
01-2-01100-352-002	Regular Instruction-Other Technical Services	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-352-002	
01-2-01100-580-000	Regular Instruction-Travel	117.94	2,520.85	0.00	3,000.00	479.15	84.03	01-2-01100-580-000	
01-2-01100-580-001	Regular Instruction-Travel	0.00	2,654.63	0.00	3,000.00	345.37	88.49	01-2-01100-580-001	
01-2-01100-580-002	Regular Instruction-Travel	0.00	510.23	0.00	2,000.00	1,489.77	25.51	01-2-01100-580-002	
01-2-01100-610-000	Regular Instruction-General Supplies	2,965.45	9,510.67	3,801.27	20,000.00	6,688.06	76.09	01-2-01100-610-000	
01-2-01100-610-001	Regular Instruction-General Supplies	65.04	1,269.15	0.00	8,000.00	6,730.85	16.06	01-2-01100-610-001	
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	0.00	155.92	0.00	3,000.00	2,844.08	5.20	01-2-01100-610-001-06	
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	103.02	0.00	3,000.00	2,896.98	3.77	01-2-01100-610-001-08	
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	984.77	1,925.04	1,442.42	15,000.00	11,632.54	30.78	01-2-01100-610-001-10	
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	153.99	0.00	1,625.00	1,471.01	9.48	01-2-01100-610-001-12	
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	842.71	4,100.41	306.69	6,000.00	1,592.90	78.38	01-2-01100-610-001-14	
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	731.13	4,345.40	195.48	6,000.00	1,459.12	75.68	01-2-01100-610-001-16	
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	0.00	3,970.57	219.00	4,000.00	(189.57)	107.10	01-2-01100-610-001-18	
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	121.98	121.98	0.00	4,500.00	4,378.02	2.71	01-2-01100-610-001-20	
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	68.69	1,114.23	0.00	2,500.00	1,385.77	55.55	01-2-01100-610-001-21	
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	533.35	2,952.20	99.15	6,500.00	3,448.65	61.13	01-2-01100-610-001-22	
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	1,884.59	7,144.83	147.32	7,500.00	207.85	101.19	01-2-01100-610-001-23	
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	20.29	2,829.30	0.00	7,500.00	4,670.70	47.10	01-2-01100-610-001-24	
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	0.00	103.99	40.48	1,500.00	1,355.53	13.67	01-2-01100-610-001-25	

Chase Revenue and Expenditure Report

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General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	0.00	143.96	1,895.00	3,500.00	1,461.04	60.33	01-2-01100-610-001-26
01-2-01100-610-002	Regular Instruction-General Supplies	214.05	975.94	0.00	3,000.00	2,024.06	33.71	01-2-01100-610-002
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	0.00	395.34	0.00	3,000.00	2,604.66	13.92	01-2-01100-610-002-00
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	290.95	799.27	317.00	3,000.00	1,883.73	38.58	01-2-01100-610-002-01
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	348.24	1,455.80	0.00	3,000.00	1,544.20	48.53	01-2-01100-610-002-02
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	0.00	4.73	0.00	3,000.00	2,995.27	7.19	01-2-01100-610-002-03
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	0.00	187.97	0.00	3,000.00	2,812.03	6.68	01-2-01100-610-002-04
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	288.11	642.01	477.02	1,500.00	380.97	75.56	01-2-01100-610-002-05
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	0.00	169.21	0.00	1,500.00	1,330.79	11.28	01-2-01100-610-002-07
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	205.28	1,269.22	154.70	10,000.00	8,576.08	14.34	01-2-01100-610-002-13
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	0.00	3,941.01	0.00	3,000.00	(941.01)	151.91	01-2-01100-610-002-15
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	446.50	4,113.05	0.00	9,000.00	4,886.95	49.24	01-2-01100-610-002-17
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	0.00	781.65	732.00	2,000.00	486.35	82.62	01-2-01100-610-002-19
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	7.20	0.00	1,000.00	992.80	0.72	01-2-01100-640-000
01-2-01100-640-001	Regular Instruction-Books and Periodical	3,943.00	16,774.52	479.42	60,000.00	42,746.06	28.88	01-2-01100-640-001
01-2-01100-640-002	Regular Instruction-Books and Periodical	1,845.59	6,557.34	9.99	60,000.00	53,432.67	14.15	01-2-01100-640-002
01-2-01100-641-002	Regular Instruction-E-Books	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-641-002
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	17,286.00	17,286.00	0.00	25,000.00	7,714.00	123.64	01-2-01100-643-000
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-733-000

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General 01									
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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-01100-733-001	
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	267.80	0.00	4,000.00	3,732.20	6.70	01-2-01100-733-002	
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	6,863.43	34,077.29	495.00	130,000.00	95,427.71	30.91	01-2-01100-734-000	
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-734-001	
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-734-002	
01-2-01100-735-000	Regular Instruction-Technology Software	0.00	2,737.19	0.00	35,000.00	32,262.81	7.82	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	0.00	8,500.00	8,500.00	0.00	01-2-01100-735-002	
01-2-01100-810-000	Regular Instruction-Dues and Fees	189.00	715.25	0.00	3,000.00	2,284.75	23.84	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	234.00	3,759.00	0.00	5,000.00	1,241.00	78.88	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	0.00	900.00	0.00	2,000.00	1,100.00	45.00	01-2-01100-810-002	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	1,200.00	0.00	17,000.00	15,800.00	7.06	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	3,105.00	3,105.00	0.00	17,000.00	13,895.00	18.26	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01100-890-002	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	1,960.04	0.00	40,000.00	38,039.96	4.90	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	5,796.87	34,781.25	0.00	71,000.00	36,218.75	57.15	01-2-01150-111-002	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	4,060.00	19,915.00	0.00	2,500.00	(17,415.00)	960.40	01-2-01150-123-000	
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	0.00	27.81	0.00	0.00	(27.81)	0.00	01-2-01150-211-001	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	723.86	4,342.72	0.00	9,000.00	4,657.28	56.30	01-2-01150-211-002	
01-2-01150-213-000	Limited English Proficien (BCB	35.55	177.37	0.00	100.00	(77.37)	212.37	01-2-01150-213-000	
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	0.00	149.95	0.00	3,000.00	2,850.05	5.00	01-2-01150-221-001	

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01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	436.44	2,618.64	0.00	6,000.00	3,381.36	50.92	01-2-01150-221-002	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	310.60	1,523.54	0.00	200.00	(1,323.54)	918.40	01-2-01150-223-000	
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	0.00	144.12	0.00	3,000.00	2,855.88	4.80	01-2-01150-231-001	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	426.25	2,557.50	0.00	5,500.00	2,942.50	54.25	01-2-01150-231-002	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	277.94	1,392.24	0.00	0.00	(1,392.24)	0.00	01-2-01150-233-000	
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	95.45	478.11	0.00	0.00	(478.11)	0.00	01-2-01150-237-000	
01-2-01150-237-001	Limited English Proficien (NPE	0.00	49.49	0.00	1,200.00	1,150.51	4.12	01-2-01150-237-001	
01-2-01150-237-002	Limited English Proficien (NPE	146.38	878.28	0.00	2,000.00	1,121.72	51.23	01-2-01150-237-002	
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-281-000	
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	1,000.00	1,000.00	9.80	01-2-01150-610-000	
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	787.50	787.50	0.00	500.00	(287.50)	157.50	01-2-01150-610-001	
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-610-002	
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01150-640-000	
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-642-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-890-000	
01-2-01200-111-001	Special Education Instructional Programs - School	9,062.50	54,375.00	0.00	90,000.00	35,625.00	70.49	01-2-01200-111-001	
01-2-01200-111-002	Special Education Instructional Programs - School	10,249.98	30,192.40	0.00	50,000.00	19,807.60	80.88	01-2-01200-111-002	
01-2-01200-112-001	Special Education Instructional Programs - School	12,589.72	60,211.15	0.00	109,200.00	48,988.85	64.68	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	11,487.18	66,512.33	0.00	118,000.00	51,487.67	64.48	01-2-01200-112-002	
01-2-01200-122-001	Special Education Instructional Programs - School	1,350.02	1,440.02	0.00	2,000.00	559.98	142.00	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	504.00	5,532.00	0.00	5,000.00	(532.00)	128.04	01-2-01200-122-002	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-123-001	Special Education Instructional Programs - School	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01200-123-001	
01-2-01200-123-002	Special Education Instructional Programs - School	354.67	1,283.34	0.00	2,000.00	716.66	71.17	01-2-01200-123-002	
01-2-01200-211-001	Special Education Instructional Programs - School	1,914.59	11,468.08	0.00	17,000.00	5,531.92	78.72	01-2-01200-211-001	
01-2-01200-211-002	Special Education Instructional Programs - School	2,073.45	5,076.95	0.00	6,000.00	923.05	119.17	01-2-01200-211-002	
01-2-01200-212-001	ES-Aide SPED Health Ins	2,146.20	6,694.70	0.00	20,000.00	13,305.30	44.19	01-2-01200-212-001	
01-2-01200-212-002	HS-Aide SPED Health Ins	1,454.08	8,931.62	0.00	20,000.00	11,068.38	51.98	01-2-01200-212-002	
01-2-01200-213-002	Special Education Instruc (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-213-002	
01-2-01200-221-001	Special Education Instructional Programs - School	688.83	4,132.99	0.00	8,000.00	3,867.01	60.27	01-2-01200-221-001	
01-2-01200-221-002	Special Education Instructional Programs - School	756.61	2,275.55	0.00	5,000.00	2,724.45	60.64	01-2-01200-221-002	
01-2-01200-222-001	ES-Aide SPED SS	938.66	4,299.78	0.00	7,200.00	2,900.22	70.56	01-2-01200-222-001	
01-2-01200-222-002	HS-Aide SPED SS	813.15	4,877.69	0.00	9,000.00	4,122.31	61.91	01-2-01200-222-002	
01-2-01200-223-001	Special Education Instruc (FIC	0.00	0.00	0.00	70.00	70.00	0.00	01-2-01200-223-001	
01-2-01200-223-002	HS-Sub SPED SS	27.13	98.18	0.00	300.00	201.82	36.30	01-2-01200-223-002	
01-2-01200-229-001	Special Education Instruc (FIC	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-229-001	
01-2-01200-231-001	Special Education Instructional Programs - School	666.34	3,998.03	0.00	9,000.00	5,001.97	51.83	01-2-01200-231-001	
01-2-01200-231-002	Special Education Instructional Programs - School	753.65	2,219.97	0.00	10,000.00	7,780.03	29.74	01-2-01200-231-002	
01-2-01200-232-001	ES-Aide SPED NPERS	845.16	4,277.46	0.00	8,000.00	3,722.54	62.19	01-2-01200-232-001	
01-2-01200-232-002	HS-Aide SPED NPERS	844.64	4,890.51	0.00	9,000.00	4,109.49	62.16	01-2-01200-232-002	
01-2-01200-233-001	Special Education Instruc (NPE	0.00	0.00	0.00	20.00	20.00	0.00	01-2-01200-233-001	
01-2-01200-233-002	Special Education Instruc (NPE	0.00	0.00	0.00	10.00	10.00	0.00	01-2-01200-233-002	
01-2-01200-237-001	Special Education Instruc (NPE	519.06	2,841.86	0.00	5,000.00	2,158.14	66.21	01-2-01200-237-001	
01-2-01200-237-002	Special Education Instruc (NPE	548.86	2,441.79	0.00	6,000.00	3,558.21	49.04	01-2-01200-237-002	
01-2-01200-239-001	Special Education Instruct (Early Retirement)	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-239-001	
01-2-01200-281-001	Special Education Instruc (HSA	81.83	489.36	0.00	750.00	260.64	136.16	01-2-01200-281-001	
01-2-01200-281-002	HS-Teach SPED HRA	81.82	491.58	0.00	0.00	(491.58)	0.00	01-2-01200-281-002	
01-2-01200-282-001	ES-Aide SPED HRA	139.42	139.42	0.00	750.00	610.58	27.88	01-2-01200-282-001	
01-2-01200-282-002	HS-Aide SPED HRA	126.70	793.05	0.00	1,750.00	956.95	52.64	01-2-01200-282-002	
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	21,750.00	0.00	0.00	(21,750.00)	0.00	01-2-01200-320-000	
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	341.60	0.00	3,000.00	2,658.40	16.12	01-2-01200-540-000	
01-2-01200-562-002	SPED tuition to other schools	1,049.00	6,645.00	0.00	2,000.00	(4,645.00)	332.25	01-2-01200-562-002	

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General 01									
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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-569-002	SPED tuition to other schools	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-569-002	
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-580-001	
01-2-01200-580-002	Special Education Instructional Programs - School	158.00	217.25	0.00	500.00	282.75	43.45	01-2-01200-580-002	
01-2-01200-591-000	Special Education Instructional Programs - School	504.00	2,944.00	0.00	3,000.00	56.00	124.53	01-2-01200-591-000	
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	1,525.11	13,048.00	1,500.00	(13,073.11)	971.54	01-2-01200-610-000	
01-2-01200-610-001	Special Education Instructional Programs - School	35.89	1,271.02	0.00	4,000.00	2,728.98	31.78	01-2-01200-610-001	
01-2-01200-610-002	Special Education Instructional Programs - School	468.26	5,295.49	358.79	4,000.00	(1,654.28)	243.41	01-2-01200-610-002	
01-2-01200-640-000	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-000	
01-2-01200-640-001	Special Education Instructional Programs - School	4,029.50	4,845.51	0.00	200.00	(4,645.51)	2,742.76	01-2-01200-640-001	
01-2-01200-640-002	Special Education Instructional Programs - School	3,451.91	3,451.91	0.00	200.00	(3,251.91)	1,725.96	01-2-01200-640-002	
01-2-01200-733-000	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-733-000	
01-2-01200-733-002	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-733-002	
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01200-734-000	
01-2-01200-734-001	Special Education Instructional Programs - School	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-734-001	
01-2-01200-734-002	Special Education Instructional Programs - School	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01200-734-002	
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01200-810-000	
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-001	
01-2-01200-810-002	Special Education Instructional Programs - School	100.00	100.00	0.00	25.00	(75.00)	2,000.00	01-2-01200-810-002	
01-2-01200-890-000	Special Education Instructional Programs - School	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-890-000	
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	183.40	883.40	0.00	0.00	(883.40)	0.00	01-2-01291-332-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	6,110.21	36,661.32	0.00	75,000.00	38,338.68	57.03	01-2-02120-111-001	

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	5,796.87	34,781.25	0.00	72,000.00	37,218.75	56.36	01-2-02120-111-002
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,936.90	11,646.63	0.00	24,000.00	12,353.37	56.62	01-2-02120-211-001
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,471.90	8,793.69	0.00	18,000.00	9,206.31	55.79	01-2-02120-211-002
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	456.95	2,741.61	0.00	5,600.00	2,858.39	57.12	01-2-02120-221-001
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	437.84	2,627.15	0.00	5,500.00	2,872.85	55.74	01-2-02120-221-002
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	449.26	2,695.68	0.00	5,500.00	2,804.32	57.18	01-2-02120-231-001
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	426.25	2,557.47	0.00	5,300.00	2,742.53	56.30	01-2-02120-231-002
01-2-02120-237-001	Guidance Services-Salarie (NPE	154.27	925.72	0.00	1,950.00	1,024.28	55.39	01-2-02120-237-001
01-2-02120-237-002	Guidance Services-Salarie (NPE	146.38	878.27	0.00	1,900.00	1,021.73	53.93	01-2-02120-237-002
01-2-02120-281-000	Guidance Services-Health Benefits Paid for Teacher	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02120-281-000
01-2-02120-580-000	Guidance Services-Travel	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02120-580-000
01-2-02120-610-000	Guidance Services-General Supplies	785.00	1,033.85	385.00	7,000.00	5,581.15	20.27	01-2-02120-610-000
01-2-02120-734-000	Guidance Services-Technology-Related Hardware	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02120-734-000
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02120-810-000
01-2-02120-890-000	Guidance Services-Miscellaneous Expenditures	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02120-890-000
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,528.33	27,169.99	0.00	55,000.00	27,830.01	57.63	01-2-02130-116-000
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	555.35	1,372.04	0.00	1,500.00	127.96	110.14	01-2-02130-120-000
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.33	0.33	0.00	0.00	(0.33)	0.00	01-2-02130-210-000
01-2-02130-216-000	Health Services-Salaries (BCB	1,483.68	8,901.50	0.00	18,000.00	9,098.50	57.70	01-2-02130-216-000
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	42.48	104.96	0.00	150.00	45.04	84.25	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC	329.37	1,976.22	0.00	4,000.00	2,023.78	57.64	01-2-02130-226-000
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	9.95	9.95	0.00	50.00	40.05	19.90	01-2-02130-230-000
01-2-02130-236-000	Health Services-Salaries (NPE	332.96	1,997.76	0.00	4,000.00	2,002.24	58.27	01-2-02130-236-000

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01-2-02130-237-000	Health Services-Increased Retirement Contributions	117.76	689.46	0.00	1,500.00	810.54	53.59	01-2-02130-237-000	
01-2-02130-286-000	Health Services-Health Benefits Paid for Professio	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02130-286-000	
01-2-02130-580-000	Health Services-Travel	0.00	147.93	0.00	750.00	602.07	19.72	01-2-02130-580-000	
01-2-02130-610-000	Health Services-General Supplies	0.00	482.52	79.86	3,210.00	2,647.62	17.52	01-2-02130-610-000	
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02130-810-000	
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	43,288.02	0.00	100,000.00	56,711.98	50.50	01-2-02140-320-000	
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	1,999.98	0.00	500.00	(1,499.98)	466.66	01-2-02142-320-000	
01-2-02151-591-000	Speech ESU - school age	1,506.50	26,160.04	0.00	85,000.00	58,839.96	37.33	01-2-02151-591-000	
01-2-02161-591-000	OT ESU - School Age	0.00	0.00	0.00	17,000.00	17,000.00	0.00	01-2-02161-591-000	
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02213-330-000	
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employe	2,617.19	15,703.14	0.00	35,000.00	19,296.86	54.77	01-2-02220-111-000	
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employe	1,860.34	10,567.79	0.00	17,750.00	7,182.21	69.12	01-2-02220-112-000	
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Empl	0.00	549.00	0.00	500.00	(49.00)	123.00	01-2-02220-122-000	
01-2-02220-123-000	Library/Media Services-Salaries of Temporary Empl	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02220-123-000	
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	818.11	4,903.72	0.00	10,000.00	5,096.28	57.47	01-2-02220-211-000	
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	3.61	21.33	0.00	50.00	28.67	49.34	01-2-02220-212-000	
01-2-02220-213-000	Library/Media Services-Sa (BCB)	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02220-213-000	
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	132.99	798.30	0.00	2,300.00	1,501.70	43.22	01-2-02220-221-000	
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	142.31	850.44	0.00	1,750.00	899.56	56.32	01-2-02220-222-000	
01-2-02220-223-000	Library/Media Services-Social Security Payments fo	0.00	0.00	0.00	25.00	25.00	0.00	01-2-02220-223-000	
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	192.46	1,154.73	0.00	3,000.00	1,845.27	46.99	01-2-02220-231-000	
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	136.78	777.02	0.00	1,600.00	822.98	56.38	01-2-02220-232-000	
01-2-02220-233-000	Library/Media Services-Sa (NPE)	0.00	0.00	0.00	15.00	15.00	0.00	01-2-02220-233-000	

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01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	113.05	663.30	0.00	1,400.00	736.70	56.70	01-2-02220-237-000	
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	0.00	01-2-02220-382-000	
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	0.00	432.01	5,000.00	4,567.99	8.64	01-2-02220-610-000	
01-2-02220-640-000	Library/Media Services-Books and Periodical	0.00	141.91	1,354.84	5,000.00	3,503.25	31.75	01-2-02220-640-000	
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,304.37	31,870.29	0.00	76,000.00	44,129.71	48.91	01-2-02230-116-000	
01-2-02230-216-000	Instruction-Related Techn (BCB	1,485.49	8,914.27	0.00	18,000.00	9,085.73	57.78	01-2-02230-216-000	
01-2-02230-226-000	Instruction-Related Techn (FIC	405.78	2,438.08	0.00	6,000.00	3,561.92	47.40	01-2-02230-226-000	
01-2-02230-236-000	Instruction-Related Techn (NPE	390.02	2,340.12	0.00	6,000.00	3,659.88	45.50	01-2-02230-236-000	
01-2-02230-237-000	Instruction-Related Technology-Increased Retiremen	133.94	803.64	0.00	2,000.00	1,196.36	46.88	01-2-02230-237-000	
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02230-286-000	
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02310-317-000	
01-2-02310-810-000	Board of Education-Dues and Fees	5,204.35	10,016.35	0.00	5,000.00	(5,016.35)	200.33	01-2-02310-810-000	
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	13,250.00	79,500.00	0.00	159,000.00	79,500.00	58.33	01-2-02320-105-000	
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	3,642.69	20,009.09	0.00	38,500.00	18,490.91	60.78	01-2-02320-110-000	
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	5,947.39	35,684.38	0.00	71,368.00	35,683.62	58.33	01-2-02320-116-000	
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	1,782.00	10,691.76	0.00	23,500.00	12,808.24	53.08	01-2-02320-210-000	
01-2-02320-215-000	Executive Administration-Group Insurance for Super	2,053.49	12,316.84	0.00	25,000.00	12,683.16	57.48	01-2-02320-215-000	
01-2-02320-216-000	Executive Administration- (BCB	98.51	589.74	0.00	1,500.00	910.26	45.88	01-2-02320-216-000	
01-2-02320-220-000	Executive Administration-Social Security Payments	272.06	1,491.08	0.00	3,000.00	1,508.92	58.13	01-2-02320-220-000	
01-2-02320-225-000	Executive Administration-Social Security Payments	1,002.15	5,430.10	0.00	12,250.00	6,819.90	52.51	01-2-02320-225-000	
01-2-02320-226-000	Executive Administration- (FIC	413.74	2,482.44	0.00	5,250.00	2,767.56	55.17	01-2-02320-226-000	
01-2-02320-230-000	Executive Administration-Retirement Contributions	212.69	1,250.63	0.00	2,800.00	1,549.37	51.60	01-2-02320-230-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02320-235-000	Executive Administration-Retirement Contributions	974.25	5,845.50	0.00	12,250.00	6,404.50	55.67	01-2-02320-235-000
01-2-02320-236-000	Executive Administration- (NPE	437.30	2,623.80	0.00	5,400.00	2,776.20	56.69	01-2-02320-236-000
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	557.77	3,337.86	0.00	7,000.00	3,662.14	55.56	01-2-02320-237-000
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	245.69	1,474.14	0.00	3,250.00	1,775.86	52.92	01-2-02320-280-000
01-2-02320-540-000	Executive Administration-Advertising	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02320-540-000
01-2-02320-580-000	Executive Administration-Travel	0.00	2,732.99	0.00	5,000.00	2,267.01	54.66	01-2-02320-580-000
01-2-02320-610-000	Executive Administration-General Supplies	0.00	73.99	101.58	1,200.00	1,024.43	14.63	01-2-02320-610-000
01-2-02320-733-000	Executive Administration-Furniture and Fixtures	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-02320-733-000
01-2-02320-734-000	Executive Administration-Technology-Related Hardwa	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02320-734-000
01-2-02320-810-000	Executive Administration-Dues and Fees	330.00	10,098.00	0.00	15,000.00	4,902.00	69.95	01-2-02320-810-000
01-2-02320-890-000	Executive Administration-Miscellaneous Expenditure	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02320-890-000
01-2-02330-317-000	Contracted Legal Services	1,487.50	14,352.29	0.00	35,000.00	20,647.71	47.11	01-2-02330-317-000
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	8,229.93	52,229.25	0.00	100,000.00	47,770.75	60.34	01-2-02410-110-000
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	18,875.00	113,250.00	0.00	226,500.00	113,250.00	58.33	01-2-02410-111-000
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	0.00	1,008.00	0.00	2,500.00	1,492.00	47.88	01-2-02410-122-000
01-2-02410-150-000	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02410-150-000
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	3,588.65	21,517.79	0.00	41,000.00	19,482.21	61.24	01-2-02410-210-000
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	2,889.16	17,305.71	0.00	35,000.00	17,694.29	57.70	01-2-02410-211-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	621.47	3,947.75	0.00	7,500.00	3,552.25	60.80	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,416.39	8,498.34	0.00	18,000.00	9,501.66	55.08	01-2-02410-221-000

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02410-222-000	Office of the Principal-Social Security Payments f	0.00	77.11	0.00	250.00	172.89	36.63	01-2-02410-222-000	
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	605.13	3,829.59	0.00	7,500.00	3,670.41	59.01	01-2-02410-230-000	
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,387.84	8,327.04	0.00	18,000.00	9,672.96	53.97	01-2-02410-231-000	
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	684.39	4,174.65	0.00	8,250.00	4,075.35	58.86	01-2-02410-237-000	
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	294.83	1,768.98	0.00	250.00	(1,518.98)	825.52	01-2-02410-280-000	
01-2-02410-281-000	00-Principal HRA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-281-000	
01-2-02410-580-000	Office of the Principal-Travel	0.00	916.92	0.00	1,500.00	583.08	61.13	01-2-02410-580-000	
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-610-000	
01-2-02410-735-000	Office of the Principal-Technology Software	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02410-735-000	
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	395.00	0.00	1,100.00	705.00	35.91	01-2-02410-810-000	
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,460.09	38,760.56	0.00	77,521.00	38,760.44	58.33	01-2-02490-111-000	
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,793.59	10,902.77	0.00	23,500.00	12,597.23	54.03	01-2-02490-211-000	
01-2-02490-221-000	School Administration - Other-Social Security Paym	476.65	2,858.49	0.00	6,000.00	3,141.51	55.59	01-2-02490-221-000	
01-2-02490-231-000	School Administration - Other-Retirement Contribut	475.02	2,850.03	0.00	6,000.00	3,149.97	55.42	01-2-02490-231-000	
01-2-02490-237-000	School Administration-Increased Retirement Contrib	163.13	978.75	0.00	2,500.00	1,521.25	45.68	01-2-02490-237-000	
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	21,390.00	0.00	16,000.00	(5,390.00)	133.69	01-2-02510-315-000	
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-320-000	
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02510-350-000	
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	834.22	4,846.03	0.00	20,000.00	15,153.97	28.48	01-2-02510-382-000	
01-2-02510-440-000	Fiscal Services-Rentals	3,051.68	20,396.66	0.00	45,000.00	24,603.34	51.97	01-2-02510-440-000	
01-2-02510-531-000	Fiscal Services-Postage	36.00	854.48	0.00	1,200.00	345.52	80.07	01-2-02510-531-000	
01-2-02510-540-000	Fiscal Services-Advertising	0.00	2,303.85	0.00	10,000.00	7,696.15	28.57	01-2-02510-540-000	
01-2-02510-610-000	Fiscal Services-General Supplies	1,170.62	2,925.36	0.00	10,000.00	7,074.64	29.61	01-2-02510-610-000	
01-2-02510-626-000	Fiscal Services-Gasoline	69.96	469.39	0.00	10,000.00	9,530.61	4.69	01-2-02510-626-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02510-733-000	Fiscal Services-Furniture and Fixtures	0.00	272.64	0.00	0.00	(272.64)	0.00	01-2-02510-733-000	
01-2-02510-810-000	Fiscal Services-Dues and Fees	0.00	492.50	0.00	17,500.00	17,007.50	2.81	01-2-02510-810-000	
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-890-000	
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02570-330-000	
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employe	21,605.97	136,433.20	0.00	300,000.00	163,566.80	52.10	01-2-02610-110-000	
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	0.00	405.00	0.00	800.00	395.00	56.63	01-2-02610-120-000	
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,786.09	59,142.14	0.00	123,000.00	63,857.86	56.04	01-2-02610-210-000	
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,627.21	10,314.24	0.00	23,000.00	12,685.76	51.35	01-2-02610-220-000	
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,588.64	9,660.63	0.00	23,000.00	13,339.37	48.35	01-2-02610-230-000	
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	545.54	3,317.48	0.00	8,000.00	4,682.52	47.74	01-2-02610-237-000	
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-280-000	
01-2-02610-280-001	Operation of Buildings-Health Benefits Paid for No	0.00	225.00	0.00	0.00	(225.00)	0.00	01-2-02610-280-001	
01-2-02610-280-002	Operation of Buildings-Health Benefits Paid for No	0.00	225.00	0.00	0.00	(225.00)	0.00	01-2-02610-280-002	
01-2-02610-382-000	Operation of Buildings-Distance Education & Teleco	0.00	(137.58)	0.00	250.00	387.58	-55.03	01-2-02610-382-000	
01-2-02610-410-000	Operation of Buildings-Utility Services	2,522.30	19,323.34	0.00	60,000.00	40,676.66	36.17	01-2-02610-410-000	
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	0.00	279.43	0.00	0.00	(279.43)	0.00	01-2-02610-430-000	
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	15.79	4,532.64	0.00	100,000.00	95,467.36	4.62	01-2-02610-431-000	
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	20,000.00	20,000.00	0.00	01-2-02610-431-001	
01-2-02610-440-000	Operation of Buildings-Rentals	0.00	300.00	0.00	12,000.00	11,700.00	2.50	01-2-02610-440-000	
01-2-02610-400-000	Other Purchased Property Service	6,984.61	35,329.08	0.00	82,200.00	46,870.92	43.14	01-2-02610-490-000	
01-2-02610-580-000	Operation of Buildings-Travel	0.00	56.00	0.00	500.00	444.00	11.20	01-2-02610-580-000	
01-2-02610-610-000	Operation of Buildings-General Supplies	1,496.48	30,858.90	0.00	100,000.00	69,141.10	35.75	01-2-02610-610-000	

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Source of Revenue/Functi								
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01-2-02610-610-001	Operation of Buildings-General Supplies	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02610-610-001
01-2-02610-620-000	Other (Energy)	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01-2-02610-620-000
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	20,249.42	86,771.62	0.00	200,000.00	113,228.38	50.18	01-2-02610-621-000
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	250,000.00	250,000.00	0.00	01-2-02610-720-000
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	25,667.94	44,683.43	12,330.00	50,000.00	(7,013.43)	114.03	01-2-02610-733-000
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02610-733-001
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02610-733-002
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-890-000
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	22,461.64	136,170.93	0.00	285,000.00	148,829.07	55.01	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	4,172.00	16,420.56	0.00	36,000.00	19,579.44	56.86	01-2-02710-120-000
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	100.00	100.00	0.00	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	749.50	5,319.38	0.00	15,500.00	10,180.62	39.16	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,030.77	11,647.86	0.00	23,750.00	12,102.14	56.96	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,470.72	8,574.68	0.00	18,750.00	10,175.32	53.22	01-2-02710-230-000
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	505.05	2,961.14	0.00	6,400.00	3,438.86	53.80	01-2-02710-237-000
01-2-02710-280-000	Vehicle Operation - Regular Education-Health Benef	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02710-280-000
01-2-02710-332-000	Vehicle Operation - Regular Education-Mileage Paid	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02710-332-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	197.62	(5.00)	10.00	(182.62)	1,926.20	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	3,630.77	10,721.61	2,389.01	0.00	(13,110.62)	0.00	01-2-02710-431-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	1,184.24	6,236.74	0.00	16,000.00	9,763.26	46.43	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	821.37	4,321.90	750.00	9,000.00	3,928.10	61.35	01-2-02710-610-000

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	8,285.70	36,138.79	1,010.33	75,000.00	37,850.88	50.02	01-2-02710-626-000	
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	124,900.00	0.00	130,000.00	5,100.00	96.08	01-2-02710-732-000	
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	7,936.61	0.00	10,000.00	2,063.39	79.37	01-2-02710-733-000	
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	0.00	969.00	0.00	2,500.00	1,531.00	38.76	01-2-02710-810-000	
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneous	50.00	260.07	0.00	1,200.00	939.93	43.34	01-2-02710-890-000	
01-2-02750-890-000	Pupil Trans-Misc	0.00	0.00	0.00	240.00	240.00	0.00	01-2-02710-890-000	
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	1,625.00	8,225.00	0.00	20,000.00	11,775.00	47.63	01-2-02712-110-000	
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	75.00	75.00	0.00	01-2-02712-120-000	
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	355.60	1,901.59	0.00	3,200.00	1,298.41	70.21	01-2-02712-210-000	
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	104.98	525.75	0.00	1,600.00	1,074.25	37.90	01-2-02712-220-000	
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	119.48	604.76	0.00	1,600.00	995.24	43.77	01-2-02712-230-000	
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	41.03	207.67	0.00	575.00	367.33	41.83	01-2-02712-237-000	
01-2-02712-280-000	Vehicle Operation - Schoo (HSA	50.20	268.35	0.00	375.00	106.65	84.56	01-2-02712-280-000	
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	47.28	207.68	0.00	750.00	542.32	27.69	01-2-02712-626-000	
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	5,058.04	0.00	45,000.00	39,941.96	11.82	01-2-02730-431-000	
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,062.50	35,700.00	0.00	80,000.00	44,300.00	48.45	01-2-06200-111-000	
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	2,012.04	10,852.84	0.00	20,000.00	9,147.16	60.19	01-2-06200-112-000	
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-123-000	
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	7.67	10,155.33	0.00	500.00	(9,655.33)	2,032.60	01-2-06200-211-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	992.84	5,230.54	0.00	500.00	(4,730.54)	1,166.50	01-2-06200-212-000	
01-2-06200-213-000	Federal Services - Title (BCB	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-213-000	
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	234.28	1,405.70	0.00	5,000.00	3,594.30	32.80	01-2-06200-221-000	
01-2-06200-222-000	Title I - Para Salary SS	91.00	498.75	0.00	500.00	1.25	110.26	01-2-06200-222-000	
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-223-000	
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	225.19	1,351.12	0.00	5,000.00	3,648.88	31.53	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	147.94	797.99	0.00	500.00	(297.99)	177.03	01-2-06200-232-000	
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-233-000	
01-2-06200-237-000	Federal Services - Title (NPE	128.13	738.01	0.00	2,000.00	1,261.99	42.26	01-2-06200-237-000	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	141.13	743.52	0.00	500.00	(243.52)	165.82	01-2-06200-282-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	184.50	0.00	500.00	315.50	36.90	01-2-06200-610-000	
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	528.00	01-2-06200-890-000	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06404-591-000	
01-2-06406-111-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	209.50	0.00	0.00	(209.50)	0.00	01-2-06406-111-000	
01-2-06406-112-000	Federal Services - IDEA Preschool (619) Base Alloc	580.90	580.90	0.00	0.00	(580.90)	0.00	01-2-06406-112-000	
01-2-06406-211-000	Federal Services - IDEA P (Inc	0.00	0.50	0.00	0.00	(0.50)	0.00	01-2-06406-211-000	
01-2-06406-221-000	Federal Services - IDEA P (FIC	0.00	16.02	0.00	0.00	(16.02)	0.00	01-2-06406-221-000	
01-2-06406-222-000	Federal Services - IDEA P (FIC	44.44	44.44	0.00	0.00	(44.44)	0.00	01-2-06406-222-000	
01-2-06406-231-000	Federal Services - IDEA P (NPE	0.00	15.39	0.00	0.00	(15.39)	0.00	01-2-06406-231-000	
01-2-06406-237-000	Federal Services - IDEA P (NPE	0.00	5.29	0.00	0.00	(5.29)	0.00	01-2-06406-237-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	31,916.99	0.00	65,000.00	33,083.01	49.10	01-2-06408-111-000	
01-2-06408-112-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	2,008.66	0.00	0.00	(2,008.66)	0.00	01-2-06408-112-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	7,362.01	0.00	15,000.00	7,637.99	49.08	01-2-06408-211-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	2,310.72	0.00	6,500.00	4,189.28	35.55	01-2-06408-221-000	
01-2-06408-222-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	153.66	0.00	6,500.00	6,346.34	2.36	01-2-06408-222-000	
01-2-06408-231-000	Federal Services - IDEA E (NPE)	0.00	2,346.72	0.00	250.00	(2,096.72)	938.69	01-2-06408-231-000	
01-2-06408-237-000	Federal Services - IDEA E (NPE)	0.00	805.88	0.00	50.00	(755.88)	1,611.76	01-2-06408-237-000	
01-2-06408-320-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-06408-320-000	
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	305.00	0.00	5,000.00	4,695.00	17.08	01-2-06408-591-000	
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	0.00	144.22	0.00	1,500.00	1,355.78	9.61	01-2-06408-610-000	
01-2-06410-110-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06410-110-000	
01-2-06412-320-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06412-320-000	
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06412-591-000	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	0.00	3,137.41	0.00	30,000.00	26,862.59	10.46	01-2-06700-650-001	
01-2-06992-734-000	REAP - Technology Related Hardware	3,934.65	3,934.65	0.00	0.00	(3,934.65)	0.00	01-2-06992-734-000	
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	77,847.00	77,847.00	0.00	01-2-08000-000-000	
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	130,000.00	130,000.00	0.00	01-2-08000-913-000	
01-2-09000-000-000	Non-Program Expenditure	(18,305.08)	20,256.48	0.00	0.00	(20,256.48)	0.00	01-2-09000-000-000	
X Expense		767,473.09	4,489,042.34	43,046.36	9,983,911.00	5,451,822.30	52.40	* Account Type	
01 General		(92,998.50)	83,889.40	43,046.36	1,204,282.00	1,077,346.24	68.60	Fund	

Chase Revenue and Expenditure Report

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Depreciation 02									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
02-1-01510-000-000	Interest		229.51	955.10	0.00	0.00	(955.10)	0.00	02-1-01510-000-000
	I Revenue		229.51	955.10	0.00	0.00	(955.10)	0.00	* Account Type
	02 Depreciation		229.51	955.10	0.00	0.00	(955.10)	0.00	Fund

Chase Revenue and Expenditure Report

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Employee Benefit Fund 03								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	13.28	66.77	0.00	0.00	(66.77)	0.00	03-1-01510-000-000
	I Revenue	<u>13.28</u>	<u>66.77</u>	<u>0.00</u>	<u>0.00</u>	<u>(66.77)</u>	<u>0.00</u>	* Account Type
	03 Employee Benefit Fund	<u><u>13.28</u></u>	<u><u>66.77</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(66.77)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01990-000-000	FBLA Receipts	183.61	3,096.40	0.00	0.00	(3,096.40)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	54.76	343.98	0.00	0.00	(343.98)	0.00	05-1-1510-000-000
1000	Local Receipts	54.76	343.98	0.00	0.00	(343.98)	0.00	** Source of Revenue/Function
	I Revenue	238.37	3,440.38	0.00	0.00	(3,440.38)	0.00	* Account Type
Expense								
05-2-03200-890-000	Enterprise Operations	0.00	146.00	0.00	0.00	(146.00)	0.00	05-2-3200-890-000
	X Expense	0.00	146.00	0.00	0.00	(146.00)	0.00	* Account Type
05	Activities	(238.37)	(3,294.38)	0.00	0.00	3,294.38	0.00	Fund

Chase Revenue and Expenditure Report

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	90.24	363.29	0.00	0.00	(363.29)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	23,277.70	130,178.67	0.00	0.00	(130,178.67)	0.00	06-1-01611-000-000
06-1-04210-000-000	Federal Reimbursement	18,434.85	118,422.23	0.00	0.00	(118,422.23)	0.00	06-1-04210-000-000
	I Revenue	41,802.79	248,964.19	0.00	0.00	(248,964.19)	0.00	* Account Type
Expense								
06-2-01100-352-000	Data Processing	361.87	1,882.97	0.00	0.00	(1,882.97)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	34,685.12	187,361.82	0.00	0.00	(187,361.82)	0.00	06-2-03100-570-000
06-2-03100-730-000	Food Service Equipment	0.00	(1,332.56)	0.00	0.00	1,332.56	0.00	06-2-03100-730-000
06-2-03100-733-000	Food Service Furniture and Fixtures	2,625.00	6,054.95	0.00	0.00	(6,054.95)	0.00	06-2-03100-733-000
	X Expense	37,671.99	193,967.18	0.00	0.00	(193,967.18)	0.00	* Account Type
06	School Nutrition	(4,130.80)	(54,997.01)	0.00	0.00	54,997.01	0.00	Fund

Chase Revenue and Expenditure Report

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Bond 07								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
07-1-01510-000-000	Interest	0.05	131.38	0.00	0.00	(131.38)	0.00	07-1-01510-000-000
	I Revenue	<u>0.05</u>	<u>131.38</u>	<u>0.00</u>	<u>0.00</u>	<u>(131.38)</u>	<u>0.00</u>	* Account Type
Expense								
07-2-05000-831-000	Debt Service-Redemption of Principa	0.00	146,614.91	0.00	0.00	(146,614.91)	0.00	07-2-05000-831-000
07-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	1,729.28	0.00	0.00	(1,729.28)	0.00	07-2-05000-832-000
	X Expense	<u>0.00</u>	<u>148,344.19</u>	<u>0.00</u>	<u>0.00</u>	<u>(148,344.19)</u>	<u>0.00</u>	* Account Type
	07 Bond	<u>(0.05)</u>	<u>148,212.81</u>	<u>0.00</u>	<u>0.00</u>	<u>(148,212.81)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Special Building 08								
Account Type	I	Revenue						
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	30,968.35	230,959.70	0.00	0.00	(230,959.70)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	18.97	0.00	0.00	(18.97)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	248.31	1,081.78	0.00	0.00	(1,081.78)	0.00	08-1-01510-000-000
08-1-03131-000-000	Property Tax Credit	1,373.54	1,373.54	0.00	0.00	(1,373.54)	0.00	08-1-03131-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	370.63	0.00	0.00	(370.63)	0.00	08-1-03180-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	375.13	1,661.30	0.00	0.00	(1,661.30)	0.00	08-1-1140-000-000
1000 Local Receipts		375.13	1,661.30	0.00	0.00	(1,661.30)	0.00	** Source of Revenue/Function
I Revenue		32,965.33	235,465.92	0.00	0.00	(235,465.92)	0.00	* Account Type
Expense								
08-2-05000-831-000	Debt Service-Redemption of Principa	0.00	540,060.90	0.00	0.00	(540,060.90)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	22,358.36	0.00	0.00	(22,358.36)	0.00	08-2-05000-832-000
X Expense		0.00	562,419.26	0.00	0.00	(562,419.26)	0.00	* Account Type
08 Special Building		(32,965.33)	326,953.34	0.00	0.00	(326,953.34)	0.00	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Qualified Capital Purpose Undertaking 09

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
09-1-01100-000-000	Taxes Levied/Assessed by the School District	0.00	21.97	0.00	0.00	(21.97)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest	0.04	209.85	0.00	0.00	(209.85)	0.00	09-1-01510-000-000
Local Receipts								
09-1-1140-000-000	Interest & Penalties	0.00	6.77	0.00	0.00	(6.77)	0.00	09-1-1140-000-000
1000	Local Receipts	0.00	6.77	0.00	0.00	(6.77)	0.00	** Source of Revenue/Function
I	Revenue	0.04	238.59	0.00	0.00	(238.59)	0.00	* Account Type
Expense								
09-2-05000-831-000	Debt Service-Redemption of Principa	0.00	131,175.69	0.00	0.00	(131,175.69)	0.00	09-2-05000-831-000
X	Expense	0.00	131,175.69	0.00	0.00	(131,175.69)	0.00	* Account Type
09	Qualified Capital Purpose Undertaking	(0.04)	130,937.10	0.00	0.00	(130,937.10)	0.00	Fund

Chase Revenue and Expenditure Report

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Student Fee 12									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
12-1-01510-000-000	Interest		3.14	11.51	0.00	0.00	(11.51)	0.00	12-1-01510-000-000
	I Revenue		3.14	11.51	0.00	0.00	(11.51)	0.00	* Account Type
	12 Student Fee		3.14	11.51	0.00	0.00	(11.51)	0.00	Fund
	Report Total:		130,579.02	(630,667.88)	(43,046.36)	(1,204,282.00)	(530,567.76)	116.88	

Cash Report - For the Year

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Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	6,504.95	1,688.29	(1,334.21)	589.92	7,448.95
	0	Activity Groups	6,504.95	1,688.29	(1,334.21)	589.92	7,448.95
							* Group
Academic Clubs							
300		Show Choir	25.00	236.23	(1,575.94)	106.93	(1,207.78)
302		Musical	(220.01)	2,069.75	(1,112.49)	220.01	957.26
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	0.72	1,125.00	(75.00)	0.00	1,050.72
305		Band Resale	1,805.56	438.23	0.00	106.93	2,350.72
308		Drama	390.72	126.38	(832.50)	582.93	267.53
309		Fine Arts	897.32	0.00	0.00	0.00	897.32
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	0.00	0.00	1,116.00
400		Alumni Clearing	6,088.53	0.00	(192.73)	0.00	5,895.80
402		CCES Activity Fund	(429.20)	20.20	(530.00)	429.20	(509.80)
	1	Academic Clubs	10,363.64	4,015.79	(4,318.66)	1,446.00	11,506.77
							* Group
Athletics							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	1,646.25	0.00	0.00	0.00	1,646.25
001		CCHS Athletics	132,653.00	26,619.63	(80,324.52)	(2,276.96)	76,671.15
002		CCHS Softball	0.00	262.15	0.00	0.00	262.15
003		CCHS Football	50.00	3,638.42	(513.09)	0.00	3,175.33
004		CCHS Volleyball	2,126.54	0.00	0.00	0.00	2,126.54
005		CCHS X-Country	400.00	124.94	0.00	0.00	524.94
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	222.21	0.00	0.00	0.00	222.21
008		CCHS Wrestling	500.00	0.00	0.00	0.00	500.00
009		CCHS Track - Girls	891.49	2,127.17	(174.94)	0.00	2,843.72
010		CCHS Track - Boys	2,405.59	1,759.14	(174.95)	0.00	3,989.78
011		CCHS Golf	704.00	397.23	0.00	0.00	1,101.23
013		JH Football	0.00	558.00	0.00	0.00	558.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	205.00	95.00	0.00	0.00	300.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	817.00	0.00	(95.00)	0.00	722.00

Cash Report - For the Year

Printed: 03/08/2023 5:40:19PM

Chase County Schools - Activity Accounting

Activities 1								
Group	2	Athletics						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball		4,017.89	7,399.01	(4,184.55)	0.00	7,232.35	
100	Cheerleaders		2,494.30	2,465.00	(5,105.28)	0.00	(145.98)	
2 Athletics			149,881.53	45,445.69	(90,572.33)	(2,276.96)	102,477.93	* Group
Classes								
508	Class of 2019		0.00	0.00	0.00	0.00	0.00	
509	Class of 2020		0.00	0.00	0.00	0.00	0.00	
510	Class of 2021		0.00	0.00	0.00	0.00	0.00	
511	Class of 2022		2,642.79	0.00	0.00	1,392.46	4,035.25	
1-3-513	Class of 2023		316.93	754.51	(2,072.00)	1,392.46	391.90	
514	Class of 2024		7,872.03	3,134.35	(1,352.58)	0.00	9,653.80	
515	Class of 2025		4,009.10	2,199.74	(60.62)	1,450.95	7,599.17	
516	Class of 2026		0.00	1,688.75	0.00	1,278.76	2,967.51	
517	Class of 2027		0.00	0.00	(239.76)	420.48	180.72	
518	Class of 2028		0.00	0.00	0.00	420.47	420.47	
519	Class of 2029		0.00	1,504.97	0.00	0.00	1,504.97	
520	Class of 2030		0.00	1,504.98	0.00	0.00	1,504.98	
3 Classes			14,840.85	10,787.30	(3,724.96)	6,355.58	28,258.77	* Group
Clubs and Organizations								
1-4	Multicultural Club		0.00	0.00	0.00	0.00	0.00	
203	Art Club		150.00	0.00	0.00	0.00	150.00	
416	Decals		220.00	0.00	0.00	0.00	220.00	
101	CCHS Annual		13,845.80	12,791.00	(3,066.78)	0.00	23,570.02	
102	CCES Yearbook		8,375.29	42.00	0.00	0.00	8,417.29	
103	Thespians - Speech		(669.96)	260.32	(159.28)	798.62	229.70	
104	Student Council		1,216.95	1,859.76	(1,282.85)	0.00	1,793.86	
106	CCS Flower Fund		147.92	50.00	(87.14)	0.00	110.78	
107	Technology		2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project		493.76	0.00	0.00	0.00	493.76	
109	Inter Acct		500.00	0.00	0.00	0.00	500.00	
200	FBLA		12,037.87	957.50	(3,270.94)	0.00	9,724.43	
201	FBLA - Sponsor		(1,321.00)	0.00	(146.00)	1,321.00	(146.00)	
202	FBLA Bank		21,571.95	0.00	(181.31)	0.00	21,390.64	
901	Student Deposits - FBLA Bank		(9,974.08)	0.00	0.00	0.00	(9,974.08)	
204	Multicultural Club		3,486.41	299.97	(165.49)	0.00	3,620.89	
205	FCCLA		2,816.17	9,789.19	(5,256.31)	0.00	7,349.05	
206	FCCLA - Sponsor		0.00	0.00	0.00	0.00	0.00	
207	Pro Start		0.00	0.00	0.00	0.00	0.00	
210	FFA		13,878.87	35,869.67	(62,697.34)	500.61	(12,448.19)	
211	FFA - Sponsor		0.00	0.00	0.00	0.00	0.00	
212	FFA-Farm Account		3,312.25	0.00	(880.28)	0.00	2,431.97	

Cash Report - For the Year

Printed: 03/08/2023 5:40:19PM

Chase County Schools - Activity Accounting

Activities 1							
Group 4 Clubs and Organizations							
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
213	FFA-Memorial	9,549.24	0.00	0.00	0.00	9,549.24	
219	Quiz Bowl	0.00	260.32	0.00	128.66	388.98	
220	National Honor Society	0.00	142.68	0.00	0.00	142.68	
4 Clubs and Organizations		82,337.44	62,322.41	(77,193.72)	2,748.89	70,215.02	* Group
Miscellaneous							
418	Milk Fund	0.00	521.55	(194.60)	0.00	326.95	
419	Reading Intervention	0.00	200.00	(65.05)	0.00	134.95	
801	J & J Bernard Scholarship	3,000.00	3,000.00	0.00	0.00	6,000.00	
804	Alta Heir Scholarship	23,992.42	0.00	0.00	0.00	23,992.42	
805	Rod Markee Scholarship	1,000.00	0.00	0.00	0.00	1,000.00	
806	Don Maucher Scholarship	215.00	0.00	0.00	0.00	215.00	
807	Gary Adler Memorial Scholarship	9,750.00	0.00	(250.00)	0.00	9,500.00	
214	I.A Resale	3,679.76	1,052.00	(4,047.09)	47.33	732.00	
215	Building Construction	2,582.73	3,000.00	(3,306.91)	0.00	2,275.82	
405	Art Resale	3,294.00	0.00	0.00	0.00	3,294.00	
408	Library Book Sales	0.00	0.00	0.00	0.00	0.00	
409	Defib Training/Flu Vac Fund	(32.18)	225.00	(224.75)	32.18	0.25	
412	Special Projects	0.00	0.00	0.00	0.00	0.00	
414	Staff/Student Appreciation	2,612.24	0.00	(1,874.90)	0.00	737.34	
415	Monthly Interest	1,713.73	2,048.20	0.00	0.00	3,761.93	
417	Concessions	13,132.50	37,736.13	(41,087.84)	(8,942.94)	837.85	
1-9-419	Reading Intervention	0.00	0.00	0.00	0.00	0.00	
802	Gladys B & Les Smith Scholarship	21,044.16	0.00	0.00	0.00	21,044.16	
808	William & Phil Clancy Scholarship	0.00	1,000.00	(1,000.00)	0.00	0.00	
900	CD	102,709.40	0.00	0.00	0.00	102,709.40	
1-9-999-9	Activity Clearing	0.00	0.00	0.00	0.00	0.00	
999	Activity Clearing	0.00	7,500.00	(7,500.00)	0.00	0.00	
9 Miscellaneous		188,693.76	56,282.88	(59,551.14)	(8,863.43)	176,562.07	* Group
1 Activities		452,622.17	180,542.36	(236,695.02)	0.00	396,469.51	Location
Report Total:		452,622.17	180,542.36	(236,695.02)	0.00	396,469.51	

March 2023 US Bank Report	
TPT-How to Paraphrase & Avoid Plagiarism	\$ 4.47
TPT-Fictional Narrative writing	\$ 22.37
Imperial Superfoods-PE awards	\$ 41.41
T-Junction-Pizza P.E award prize	\$ 26.37
Imperial Superfoods-Inservice groceries	\$ 145.98
Reading Theory-3rd grade	\$ 10.00
Imperial Superfoods-5th/6th grade	\$ 35.34
TPT-4th grade math centers	\$ 4.91
TPT-SPED Rows/Columns array	\$ 2.80
TPT-3rd grade Comprehension/Math	\$ 180.89
TPT-Math Centers	\$ 3.15
TPT-Spanish supplies	\$ 60.55
Dollar General-SPED supplies	\$ 13.13
TPT-Career Exploration	\$ 9.50
Walmart-FCS groceries	\$ 194.86
Imperial Superfoods-FCS groceries	\$ 8.43
Imperial Superfoods-FCS groceries	\$ 6.97
TPT-Culinary Arts Poultry Unit (google Doc)	\$ 2.10
100 ok kazoos	\$ 151.56
jHorn stand	\$ 117.53
Dood 1 reed	\$ 33.54
Dood 1.5 reed	\$ 26.84
shipping	\$ 17.79
West Music-K-6 music supplies	\$ 74.54
Imperial Superfoods-FCS groceries	\$ 36.54
TPT-FCS (sewing kits/lessons)	\$ 28.24
Imperial Superfoods-FCS groceries	\$ 21.82
Imperial Superfoods-FCS groceries	\$ 23.45
Walmart-FCS groceries	\$ 478.15
Hills Family Foods-FCS groceries	\$ 4.05
Imperial Superfoods-FCS groceries	\$ 23.98
TPT-FCS (sewing, reading & pattern taking)	\$ 8.64
Imperial Superfoods-FCS groceries	\$ 4.83
Imperial Superfoods-FCS groceries	\$ 8.48
Imperial Superfoods-Distilled water Science	\$ 23.27
UNL Coll. of Ed Hum. Sci-ASD Conference	\$ 400.00
Amazon-central office supplies	\$ 178.99
Amazon-central office supplies	\$ 72.97
Ollyball-PE supplies	\$ 71.00
I can, can	\$ 17.65
My kazoo fell on the floor	\$ 17.65
Hootie kazoos rhythm band	\$ 33.00
Fun with kazoos	\$ 29.45
size 1.5 reeds	\$ 51.06
size 1 reeds	\$ 76.58
Read Theory-3rd Grade subscription	\$ 20.00

Gimkit Pro-MS Math	\$ 9.99
Lanewalkerbooks-Library books	\$ 90.50
Amazon-Replacement screen	\$ 52.31
Amazon-USB Adapter	\$ 69.00
Amazon-Floor Sweep/screw driving drill	\$ 147.32
Amazon-Coffee (Breakrooms/Boardroom)	\$ 35.86
Agparts-touchscreen IPADs	\$ 84.90
Amazon-maintenance supplies	\$ 82.44
Adaptedminded-SPED Math	\$ 30.00
Amazon-USB Adapters	\$ 69.00
Californians Together-Biliteracy Medallions	\$ 98.00
Amazon-curriculum books	\$ 73.25
Restockit-Inc-Bun Rack Cover	\$ 84.33
Amazon-tech supplies	\$ 37.50
Amazon-Art supplies	\$ 26.52
Amazon-Art supplies	\$ 48.25
Amazon-Science materials	\$ 169.98
Amazon-microscopes	\$ 902.95
Amazon-Art supplies	\$ 220.76
Amazon-science supplies	\$ 114.00
Maverick-fuel for State wrestling	\$ 53.12
Maverick-fuel for State wrestling	\$ 50.02
Shell Oil-fuel for State Wrestling	\$ 77.44
Casey`s-Fuel for Wrestling	\$ 41.60
Activity Expenses	\$ 12,972.39
West Music-shipping overcharge	\$ (30.78)
US Bank Total Expenses	\$ 18,435.48

Vendor_Name	Description	Amount
21st Century Equipment	Parts (Screws, Low Viscosity H disp31,hy-gard)	\$ 11.83
A T & T	Telephone services	\$ 83.59
Allo Communications	Telephone services	\$ 507.43
Amazon Capital Services	WORKPRO Full Size Hot Glue Sticks, 100-pack,	\$ 17.69
Amazon Capital Services	Amazon Basics Clear Thermal Laminating Plasti	\$ 23.38
Amazon Capital Services	Don`t break the ice- board game	\$ 14.39
Amazon Capital Services	Math fidget toy addition and subtraction	\$ 23.85
Amazon Capital Services	Gardner Bender GSW-21 Electrical Motor Rated	\$ 1.98
Amazon Capital Services	6 PACK Grow Light Bulb Indoor Grow Light,A19	\$ 16.99
Amazon Capital Services	American Valve P200S 1/2" PVC Ball Valve Sock	\$ 20.86
Amazon Capital Services	Energizer D Batteries 12 count	\$ 45.98
Amazon Capital Services	uxcell Refrigeration Tubing, 1/8" OD x 5/64"	\$ 18.49
Amazon Capital Services	Coolneon Lichtenberg Machine 10kV 30mA Neon S	\$ 39.99
Amazon Capital Services	Bare Copper Wire, C110, ASTM B3, MS20995CU.02	\$ 32.99
Amazon Capital Services	FangKingNo 10pcs 1 Inch White PVC Pipe End Ca	\$ 13.66
Amazon Capital Services	American Valve Ball Socket	\$ 2.98
Amazon Capital Services	Victagen Universal Smart Charger,Speedy 18650	\$ 27.99
Amazon Capital Services	DEVMO 2PCS DC 3V-6V to 400kV 400000V Boost St	\$ 15.89
Amazon Capital Services	HDMI Cable	\$ 13.71
Amazon Capital Services	Apple USB-C Digital Adapter	\$ 138.00
Amazon Capital Services	HDMI high speed Cable	\$ 17.20
Amazon Capital Services	Math fidget toy multiplication	\$ 46.52
Amazon Capital Services	Clear shipping labels - 50 pk.	\$ 65.73
Amazon Capital Services	Clear pencil pouches (20 pack)	\$ 9.99
Amazon Capital Services	Show shovel	\$ 50.62
Amazon Capital Services	Alcohol wipes/for technology	\$ 91.77
American Reading Company	ELA for SPED (Civil War/Rights,Latin/Ancient)	\$ 640.00
American Reading Company	ARC Literacy, Entomology,Ecology, Zoo (KDG,	\$ 1,920.00
Amy Christensen	HRA	\$ 450.00
Apptegy	Rooms App service	\$ 6,125.00
Black Hills Energ	505 E 9th gas usage	\$ 102.99
Brico Pest Control	regular services	\$ 50.00
Brophy Electric	Light bulbs	\$ 199.30
Chase County Hospital	CDL exams (BC, RF, LF)	\$ 200.00
City Of Imperial	Water Meter East Parking-1/23-2/15	\$ 21.20
City Of Imperial	New Track electric- 1/23-2/16	\$ 38.30
City Of Imperial	New Track water usage 1/23-2/16	\$ 36.00
City Of Imperial	4" Water meter -1/25-2/15	\$ 118.30
City Of Imperial	New Bus Barn electric- 1/23-2/16	\$ 415.72
City Of Imperial	New Bus Barn water/sewer-1/23-2/16	\$ 48.80
City Of Imperial	New Football Field Lights- 1/23-2/16	\$ 62.00
City Of Imperial	505 East 9th pool electric-1/23-2/16	\$ 476.27
City Of Imperial	505 East 9th pool-water/sewer 1/23-2/16	\$ 184.00
City Of Imperial	520 East 9th electric- 1/24-2/28	\$ 12,568.11
City Of Imperial	520 East 9th St-water/sewer 1/24-2/28	\$ 2,005.00
comfort Inn Kearney	Hotel for Bus Driving Training Class (SC)	\$ 96.00

Computer Information Concepts	Implementation/Training (Infinite Campus)	\$ 2,640.00
Computer Information Concepts	Campus Online Registration Prime (Infinite C.	\$ 7,500.00
Cornhusker Internationl Trucks, Inc.	Inv.# 338466 bulk oil filters for buses	\$ 570.71
Cornhusker Internationl Trucks, Inc.	Parts-transportation	\$ 167.69
David Rushing	PEV-reimbursement for music	\$ 266.12
Denise Smith	HRA	\$ 450.00
Duane Todd	Reimbursement for CDL exam	\$ 60.00
DWF Wholesale Florists	Flowers for Advanced Horticulture	\$ 703.00
Eakes Office Solutions	Filter bags and cups	\$ 143.03
Eakes Office Solutions	Gloves (20 boxes)	\$ 99.00
Eakes Office Solutions	Trash bags, gloves, cleaners	\$ 608.36
Eakes Office Solutions	squeegee blades	\$ 144.74
Eakes Office Solutions	Gloves (qty 40)	\$ 198.00
Eakes Office Solutions	3 x 3 sticky notes	\$ 26.32
Eakes Office Solutions	black construct. paper 12 x 18, 50pk (qty:30)	\$ 177.00
Eakes Office Solutions	Towels	\$ 266.00
Eakes Office Solutions	Corded mouse (qty 10)	\$ 72.66
Eakes Office Solutions	Towels, bleach, trash bags	\$ 949.63
Emily Jones	Fuel reimbursement for Conference	\$ 42.00
EMS LINQ INC	Software Support renewal (Finance office)	\$ 3,433.50
ESU #10	New LAN Switches (ERATE FY2022)	\$ 85.00
ESU #11	Music PLC-AS, DR	\$ 50.00
ESU #16	SA Audiology/SA Program Supervision	\$ 289.75
Faith Cook	Mileage for SPED-Feb. 520 @\$065.5	\$ 340.60
Frenchman Valley	fuel for transportation	\$ 8,275.60
Gaswick, Nathan	HRA	\$ 450.00
Hello Maika Consulting	Survey Results review	\$ 395.00
Hills Family Foods	Maintenance supplies	\$ 561.90
Hometown Leasing	Pmt 14 of copier lease	\$ 2,990.68
Ideal Linen Supply Inc	Towels/uniform	\$ 64.94
Ideal Linen Supply Inc	mats	\$ 181.69
Ideal Linen Supply Inc	Towels/uniform	\$ 64.94
Ideal Linen Supply Inc	mats	\$ 181.69
Ideal Linen Supply Inc	uniform	\$ 37.87
Ideal Linen Supply Inc	uniform	\$ 37.87
Imperial Country Ford	full service on Ford F150 (Maintenance)	\$ 65.00
Imperial NAPA	invoice 791363, drive line repair	\$ 250.79
Imperial NAPA	invoice 793317 fuel suplment, wiper blades	\$ 271.84
Imperial NAPA	Repair parts for transportation	\$ 206.10
Imperial NAPA	Maintenance supplies	\$ 31.97
Imperial Republican	Legal Ads and Help Wanted Ads	\$ 116.52
Imperial Republican	Legal Ads 2/8,15,22	\$ 427.20
Imperial Republican	SPED Ad	\$ 141.95
Imperial Republican	Safety Plans booklets	\$ 487.50
iTurity	iPad touchscreen repair (2)	\$ 179.98
J W Pepper	music for graduation	\$ 50.00
J W Pepper	Music	\$ 44.25

Jeff Einspahr	ESU meeting @N.Platte mileage	\$ 98.26
Jostens Inc	1 diploma	\$ 15.95
KSB School Law	Contracted Legal Services 2/2-2/24/2023	\$ 2,135.00
Lakey, Linda M	HRA	\$ 450.00
Lois Jean Vargas	Travel/Evals 9.0 hrs.	\$ 549.00
McCandless Truck Center	Labor/bulb for headlamp on bus	\$ 262.53
McConnell Psychological Services, PC	Pysch/SPED services	\$ 11,173.00
McCook Gazette	Notice of meeting Ad	\$ 9.67
McGraw-Hill	Number Worlds Levels D-F w/ workbooks	\$ 2,515.14
McGraw-Hill	Shipping	\$ 147.39
McGraw-Hill	Number Worlds Levels D-F w/ workbooks	\$ 1,121.27
Mid-Plains Community College	EYH 2023 (15 Student registrations)	\$ 135.00
Midwest Bus Parts, Inc.	Magnetic decals for bus	\$ 127.63
Michaela Cochran	PEV-reimbursement for Dr. Suess week supplies	\$ 23.11
Misty Jaeger	Reimbursement for FCS supplies	\$ 61.76
Nebraska Truck Center-N.P.	Starter, rt bus inv.296573	\$ 259.36
Nebraska Truck Center-N.P.	Seals, rectangular ring (parts)	\$ 122.92
Nebraska Truck Center-N.P.	Sensor, temperature (parts)	\$ 373.51
Occupational Therapy Services, LLC	OT/mileage 1/10-1/31	\$ 3,683.50
Owens True Value	Stain cans - various colors	\$ 69.95
Owens True Value	Stain cans-various colors	\$ 125.91
Owens True Value	Stain cans-various colors	\$ 13.99
Owens True Value	Stem/Science supplies	\$ 122.01
Owens True Value	Bus Barn Supplies	\$ 62.63
Owens True Value	Maintenance supplies	\$ 111.37
Pearson Education	Celf-5 (SPED)	\$ 117.75
Pearson Education	Celf-5 (SPED)	\$ 56.65
Petty Cash	SPED-Subway meal for student reward	\$ 7.68
Petty Cash	Postage-petty cash	\$ 106.32
Rainbow Promise	tuition for SPED	\$ 1,045.00
Rural Rehabilitation Services, LLC	Speech services/mileage	\$ 1,595.60
School Specialty	Central Office supplies	\$ 818.05
Skybox Sports Network Inc	Rise Ticker Display and 1 yr finance data	\$ 1,895.00
St. Joseph Institute For The Deaf	I Hear Therapy (1/4-1/25) Tuition for 12/31/22	\$ 792.00
Sterling Computers	HP 11 G9 EE 11.6" Chromebook	\$ 3,910.00
Streakwave Wireless Inc.	unifi G4 4k pro camera	\$ 442.27
Streakwave Wireless Inc.	unifi G4 Bullet camera	\$ 375.20
Streakwave Wireless Inc.	Shipping/handing	\$ 19.59
Troxell`s Heating and Appliance	Service call-valve on boiler	\$ 85.00
Troxell`s Heating and Appliance	8"/6" surface elements	\$ 87.96
Truck Center Companies	Repair parts for transportation	\$ 132.92
US Bank	Activity/General Expenses	\$ 18,435.48
Van Diest Supply Company	bags of ice melt	\$ 1,131.90
Viaero Wireless	Cellphone (maintenance/transportation)	\$ 109.85
Viaero Wireless	3 Hotspots	\$ 59.13
Yanda Music & Pro Audio	Reeds for instruments	\$ 318.31
	March 2023 General Fund Expenses	\$ 117,220.40

	March 2023 General Payroll	\$ 617,896.87
	March 2023 Total General Fund Expenditures Total	\$ 735,117.27
OPAA! Food Management, Inc	Meals for February 2023	\$ 34,263.94
Midwest Restaurant Supply LLC	Forks (2 doz.) (5 qty)	\$ 74.95
Linda Andersen	Refund for school lunches for Peja	\$ 27.35
OPAA! Food Management, Inc	Meals for NCDA	\$ 259.00
	March 2023 Lunch Fund Expenditures Total	\$ 34,625.24
Dostal Construction	Playground removal of old and install of new	\$55,200.00
Wilkins Architecture Design Planning LLC	Bleacher Replacement (25%)	\$ 5,500.00
	March 2023 Depreciation Expenditures Total	\$ 60,700.00



Chase County

Color key: Home Away

March, 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 TBD Basketball-G/Varsity State Tournament vs. TBA	2 TBD Basketball-G/Varsity State Tournament vs. TBA	3 TBD Basketball-G/Varsity State Tournament vs. TBA 5:30pm FFA @ <u>Multiple Locations</u>	4 TBD Basketball-G/Varsity State Tournament vs. TBA 8:00am-4:00pm Basketball @ <u>Multiple Locations</u>
5	6	7 8:00am FFA @ Curtis	8 TBD Basketball-B/Varsity TBA 5:00pm Freedoms Foundation @ Chase County	9 TBD Basketball-B/Varsity TBA End of 3rd Quarter @ Chase County Freedoms Foundation @ Chase County 6:00pm-8:00pm 7-8th @ Auxiliary Gym	10 TBD Basketball-B/Varsity TBA Spring Break @ Chase County Freedoms Foundation @ Chase County	11 TBD Basketball-B/Varsity TBA Freedoms Foundation @ Chase County
12 Freedoms Foundation @ Chase County	13 Freedoms Foundation @ Chase County 7:45am-3:45pm Teacher In-Service @ Chase County 6:00pm Basketball @ Ogallala	14 Freedoms Foundation @ Chase County Basketball @ Ogallala 7:30am FFA @ Auditorium 3:00pm Quiz Bowl @ Sutherland 6:00pm Chase County School Board Meeting @ Board Room 7:00pm-8:00pm Speech @ Auditorium	15 9:00pm Freedoms Foundation @ Chase County	16 7:30am Speech-Varsity Kearney vs. Multiple Schools 6:00pm-7:00pm Wrestling @ Auditorium	17 8:30am-11:30am ACT @ Auditorium	18 5:30pm-1:00am Prom @ <u>Multiple Locations</u>
19 6:30pm 5-8th @ Longhorn Gym	20 8:00am-12:30pm ACT @ Auxiliary Gym 8:00am Vocal/Instrumental Music Contest @ Kimball High School	21 12:30pm 9-12th @ McCook College	22 9:00am-3:00pm Blood Drive @ Auxiliary Gym 3:30pm Track-JV/Varsity Perkins County vs. Multiple Schools	23 7:30am K-6th @ Cafeteria 11:45am-12:15pm National Honors Society @ Auditorium	24	25
26	27 8:00am-12:30pm ACT @ Auxiliary Gym	28 FFA @ Lincoln	29 FFA @ Lincoln	30 FFA @ Lincoln	31 FFA @ Lincoln	

April, 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 5th-8th Grade @ Arapahoe 10:00am Track-JV/Varsity Ogallala vs. Multiple Schools 7:00pm-10:00pm Staff @ Imperial Lanes
2 FCCLA @ Lincoln	3 FBLA @ Chase County FCCLA @ Lincoln	4 FBLA @ Chase County FCCLA @ Lincoln ACT @ Chase County 8:00am-12:30pm ACT @ Auxiliary Gym 8:00am-12:30pm ACT @ Auxiliary Gym 9:00am Golf-B/Varsity Dundy County Stratton 12:45pm-1:15pm K-4th @ Auditorium 1:30pm-2:00pm 5-8th @ Auditorium 6:00pm-6:30pm 4-H @ Auditorium 7:00pm-7:30pm Community Program @ Auditorium	5 FBLA @ Chase County	6 9:00am Track-JV/Varsity Cambridge vs. Multiple Schools 9:00am Track-JH Dundy County Stratton vs. Multiple Schools	7 Easter Break @ Chase County	8 Easter Break @ Chase County
9 Easter Break @ Chase County	10 Easter Break @ Chase County	11 5th & 8th Grade @ Chase County 7:30am FFA @ Auditorium 9:00am Golf-B/Varsity Chase County vs. Multiple Schools 6:00pm Chase County School Board Meeting @ Board Room	12 7:30am-9:00am 11th Grade and 12th Grade @ CCS Commons Area 8:00am-10:00am 5th & 8th Grade @ Chase County 8:00am-12:30pm ACT @ Auxiliary Gym	13 5th & 8th Grade @ Chase County 9:00am Track-JH Perkins County vs. Multiple Schools 9:00am Golf-B/Varsity Bridgeport Public Schools	14 8:00am-3:00pm 12th Grade @ MPCC 9:00am Track-JV/Varsity Sutherland vs. Multiple Schools 9:00am Golf-B/Varsity Medicine Valley vs. Multiple Schools	15
16	17	18 3rd-6th Grade @ Chase County 9:00am Track-JV/Varsity Chase County vs. Multiple Schools 9:00am Golf-B/Varsity Perkins County	19 3rd-6th Grade @ Chase County 9:00am Track-JH Sutherland vs. Multiple Schools	20 3rd-6th Grade @ Chase County	21 9:00am Golf-B/Varsity Southwest Public Schools vs. Multiple Schools 7:30pm PTO @ Cafeteria	22 9:00am Track-JV/Varsity Hershey vs. Multiple Schools 6:00pm FFA @ Multiple Locations
23 Teacher In-Service @ Chase County 12:00pm Track-JV/Varsity McCook vs. Multiple Schools	24 8:00am-10:00am NSCAS @ Chase County 9:00am Golf-B/Varsity Garden County Schools vs. Multiple Schools 6:00pm TeamMates @ CCS Commons Area	25 8:00am-10:00am NSCAS @ Chase County	26 NSCAS @ Chase County 9:00am Track-JH Chase County vs. Multiple Schools	27 NSCAS @ Chase County 9:00am Track-JH Chase County vs. Multiple Schools	28 TBD Golf-B/Varsity Perkins County SPVA @ Hershey Fine Art @ Chase County 8:00am Track @ Hershey 9:00am Track-JV/Varsity Hershey vs. Multiple Schools 10:00am Golf @ Grant	29 2:00pm-3:00pm Dance Recital @ Auditorium 5:00pm-7:00pm Multicultural Club @ Shorthorn Gym 5:00pm-7:00pm Sophomore Class @ Longhorn Gym
30 4:00pm-5:00pm Dance Recital @ Auditorium						

Activities Director's Report

March 14, 2023

C1-6 District Speech was held in Bridgeport on Tuesday, February 28th starting at 9:00 AM Mountain Time. Top 3 Advance to State and it was a great day for the Chase County Speech Team. The Chase County C1-6 District Finalists and State Qualifiers are listed below.

State Qualifiers

Bryan Cazares- Program of Oral Interpretation: C1-6 Champion, Serious Prose: 2nd Place

Annika McDaniel- Entertainment Speaking 3rd Place

George Colton, Zach Herbert, & Andrew Wiest- Oral Interpretation of Drama: 2nd Place

Andrew Wiest- Humorous Prose: 2nd Place

Aragorn Green- Oral Interpretation of Poetry: 3rd Place

C1-6 District Finalists

Paige Nickless- Humorous Prose: 6th Place

Jayme Gittlein- Persuasive Speaking: 5th Place

Chase County finished 3rd place as a team. While the following students did not make finals, their speaker points did help our team place third!

-Kathya Aragon and Kylee Wiest in Duet.

-Navy Smith in Persuasive.

-Jasmine Johnson in Poetry.

-Kobe Norman in Entertainment

-Katelyn Stamm in Extemporaneous and Informative

-Zach Herbert in Informative

State Speech will be held at Kearney High School on Thursday, March 16th 7:30 AM. We will have a send off tomorrow, Wednesday March 15th at 3:15 PM on the East side of the school.

State Wrestling was in Omaha February 16th-18th

Jaret Peterson 2nd Place 220

Luis Co 5th Place 138

Westyn Mendenhall 145

Thomas Reeves 182

Zach Tarin 285

SPVA Music Contest will be @ Kimball Tuesday, March 21st, 8:00 AM MT.

High School Quiz bowl is competing today Tue., March 14th @ Sutherland 3:00 PM

Freedoms Foundation Trip Departed Wed., March 8th at 5:00 PM. They will be gone March 8th to March 15th.

State FCCLA will be in Lincoln April 2nd-4th

State FFA will be in Lincoln from March 29th - March 31st.

State FBLA will be in Kearney from April 3rd-5th.

Activities Director's Report

Spring Sports Participation #'s

Boys Track 52

Girls Track 37

Golf 11 (Boys 9 & Girls 2)

Prom is scheduled for Saturday, March 18th. Promenade is at 5:30 PM Longhorn Gym with the Dinner and Dance to follow Broken Arrow Cellars at 7:00 PM to 11:00 PM. After Prom will be held back at the school 11:00 PM to 1:00 AM.

If you have any questions about my report, please email me at thauxwell@chasecountyschools.org

Chase County School Board Meeting
Mr. Barr's Secondary Principal Report – March, 2023

Topics	Information
Student Information	<ul style="list-style-type: none"> • Student enrollment (as of March 13, 2023) – see chart below • Student discipline (as of March, 2023) – see chart below • Secondary Student Attendance Percentage – 93.63% (-2.19%from Feb. 2023) 95.82
Professional Development	<ul style="list-style-type: none"> • The Administrative Team received a setup training with Raptor on February 21, 2023 • Chase County Staff participated in the March 13, 2023 Inservice (focus – Teacher Satisfaction Gallup Survey Dec. results, Differentiation of Instruction)
Effective Operations	<ul style="list-style-type: none"> • Mrs. Paisley has been meeting with high school students to complete 2023-2024 class registration • The administrative team have been conducting teacher interviews throughout February and March • The administrative team met on February 21, 2023 to review the secondary MTSS processes • Middle School Dance was held on March 9, 2023 to celebrate academic accomplishments • PBIS Team met on March 13, 2023 to review upcoming events and strategies to improve the school climate and culture • Tenured teacher evaluations will be completed by March 24, 2023
Community Involvement	<ul style="list-style-type: none"> • Paul Eibert held a music performance on February 24, 2023 • Students and parents met with Ms. Baker on March 1, 2023 to exit the Truancy and Diversion Program
School Goals	<ul style="list-style-type: none"> • The Administrative Team participated in a Board professional development on February 23, 2023 • Mr. Barr and Mr. Lambert met with MPCC and community members for an input session to discuss improvements to the community college and Chase County Schools partnership on March 1, 2023

Student Enrollment

Grade	Number of Students
7 th	50
8 th	57
9 th	44
10 th	63
11 th	49
12 th	35
Total:	298

Monthly Student Discipline

Lunch Detention	In-School Suspension	Out-of-School Suspension
2	0	5

Mrs. Odens' March 2023 School Board Report

The K-4 staff and students celebrated Dr. Seuss the week of February 27th thru March 3rd. The first graders led the celebration by having different themes for each day. They challenged the classes with a competition to get the most reading steps that week. The 2nd graders won and got to duct tape Mrs. Odens to the wall while I read some Dr. Seuss stories to them. All of the students had the opportunity to walk by and see Mrs. Odens "Stuck" on Reading.

We held all of our safety drills the week of February 27 thru March 3rd. All of the drills went well and we were able to identify some problem areas and processes. We will continue to hold these drills so our students and staff become more comfortable with them.

We had two Teacher In-Service Days since our last board meeting. The elementary staff has been looking at Science and Social Studies curriculum. Mrs. Lambert led the staff through some testing data. We also spent some time working with our Gallup Survey results.

Ms. Liess' 5th grade choir students will travel to Lincoln on March 21st to sing at the capitol. This is a great honor for our school and the students. Ms. Liess is working hard to organize the day. The students will also have the opportunity to tour the capitol building and Memorial Stadium.

The kindergarten teachers are making plans for Kindergarten Round-Up. It will be held from 8:30-11:00 on April 28th. The students will all receive a Longhorn T-shirt and be able to take pictures "signing" to be a Longhorn using the school back drop.

Mr. Lambert, Mr. Barr and Mrs. Odens have been interviewing candidates for the current openings.

I have completed all of my evaluations of certified staff for the 2022-2023 school year.

Our current enrollment for K-6 is 312 students.

Board Report

March 14, 2023

Adam Lambert
Superintendent of Schools

Academics & Students

- I have been pretty laser focused on recruiting teachers, lining up interviews and conducting interviews. We've officially hired 3 and unofficially filled 5 positions through some potential internal movement.
- The principals did a great job conducting a safety week where the students got to experience all possible drills. We also collaborated with local police and our emergency manager to work through some things.
- I have been working with our website company to brainstorm ideas concerning the school calendar. We are getting closer to some potential options.
- Celebrated our staff members who are expecting babies towards the end of the school year. We had one new baby longhorn born this week!
- Held a school improvement team meeting. We have narrowed our goals down to CTE and Technology. Next steps will be developing measurable goals.
- Our front office secretaries have been working on setting up online registration. I want to thank them for all their hard work in trying to make this work.
- Mrs. Paisley has completed the master schedule and students are all signed up. The next steps will be sending it out to teachers to preview and then we will release it to students in May.
- Attended a MPCC works session, where we got to discuss needs and vision for MPCC.
- Our annual youth basketball tournament took place last month. It ran very well.
- Maika and I met to go over the board goals that were discussed at the retreat. The formalized version will be sent out soon if they haven't already been sent.

Building & Grounds

- I have been working with the architect for the Longhorn bleacher project. That will be presented this evening.
- Connecting with bus companies for updated bus quotes
- I have been communicating with engineers for a potential parking lot project
- Approved a company to fix our greenhouse from hail damage.
- Our north garage doors on the main building have been replaced from the hail damage.
- I, along with Dallas, have been working with our insurance company on prior storm damage and developing a plan.

Budget & Finance

- Submitted and received our annual REAP funds for our technology purchases.
- Updated our SAM.gov account with the Federal Government so we can continue to receive grant funds once awarded.
- Account Balances as of 3/14/2023. About 5.9% savings after 6 month of expenditures
 - General Fund Balance \$3,016,647
 - Depreciation Fund Balance \$612,895
 - Lunch Fund Balance \$252,771
 - Special Building Fund Balance \$856,091
 - QCPUF Balance \$54
 - Bond Balance \$65

**Chase County Schools
Student Teacher Stipend Program**

Offer \$5,500 for a semester's worth of student teaching, which would be paid out in \$1,100 monthly payments.

-This would cover around \$800 in rent and some food money each month

Students would have to be formally interviewed and approved by administration to qualify for the Chase County Schools Student Teacher Stipend Program.

This program would allow up to 5 paid student teachers a year or a maximum annual expense of \$27,500.



T. C. ENGINEERING INC.

1 SOUTH SYCAMORE STREET
NORTH PLATTE, NEBRASKA 69101
(308) 534-9245
email: BRB@TCENGINEERINGINC.COM

January 31st, 2023

Superintendent Adam Lambert
Chase County Schools
520 East 9th Street
Imperial, NE 69033

Re: **Highschool main parking lot, Design Civil Engineering Services**

Dear Mr. Lambert;

Thank you for the opportunity to provide a proposal for Civil Engineering services for the above project.

Project Information

1. *The project site is located west of Longhorn St, north of 9th Street and east of the school building. It is for paving an existing aggregate parking lot.*
2. *We propose to provide Civil Engineering Services. Below is a conceptual layout for the basis of our work.*
3. *We will provide Civil Engineering design services for final grading, storm sewer (if needed) and paving design. "Final" means engineering stamped drawings including plan, profile, grading sheets and details will be provided for bidding, City of Imperial review(if needed) and for construction.*
4. *We will need you to provide exact boundaries of concrete which may include removal and replacement of existing asphalt or concrete.*



Figure: Approximate Parking Lot Location (green outline)

We propose to furnish services as follows:

1. Deliverables:
 - a. Work is to conform to the standards and requirements of state and local jurisdictions.
 - b. Boundary survey work is already completed by others and available for our use. We will coordinate for our work as needed. Existing geotechnical reports will be utilized as applicable.
 - c. Below is the service scope:
 - 1) Parking Lot Civil Engineering Services:
 1. Topographic survey of facility.
 2. Demolition and removal plans
 3. Grading plan for site drainage
 4. Paving design
 5. Stormwater design including possible structures and ultimate surface drainage to existing ditches or storm drains
 6. Geometric design of parking dimensions including striping.
 7. Bidding phase services including bidding documents and bid review.
 8. Construction observation and subgrade verification prior to pouring major pours.
 9. Provides shop drawing review and approval for products.
 10. Provide GPS ready information to contractors for construction purposes.
 11. Provide Stormwater Pollution Prevention Plan, as needed or required
 12. We are providing 2 onsite evening meetings in our proposal.

Services not included in our scope include, but not limited to: geotechnical reports, testing services, lighting design, legal land surveying (re-setting property corners or new easements), landscaping, public or private electrical, private utilities (gas, electric, phone, cable, etc.).

- d. All drawings are to be developed on AutoCAD2010 or later. 2 wet stamped sets will be provided to you, if requested. No overnight shipping fees are included in our proposal. Electronic PDF's will be sent by default.
2. There will be exchanges of information by courier delivery, e-mail, telephone, and facsimile transmissions as needed. Exchange fees to be paid by owner (as required).
3. Time Frame:
 - a. We anticipate beginning our engineering work when snow is melted enough for topographic survey and/or as weather permits. We will completed for submission for proceeding to bid on the 2nd Tuesday in April 11th Board Meeting. We would take bids approximately 3 weeks later for approval at the 2nd Tuesday in May Meeting. The plan is for summer construction with completion targeted before school begins in the fall.
4. Fee:
 - a. We propose our services on a lump sum basis on estimated construction and hourly for construction phase services. The construction phase services may vary greatly based on the personnel, means and methods of the contractor. The paving area is approximately 2.5 acres or approximately 108,900 square feet. A preliminary estimate places the cost of construction around \$1,100,000.
 - b. Fee Schedule
 - i. Civil Engineering Services

1. Topographic survey	- \$4,500
2. Grading Design	- \$9,500
3. Paving design	- \$35,500
4. Drainage design	- \$7,000
5. Bidding phase services	- \$4,500

- 6. Construction phase (estimated) - \$22,500
- 7. Grading staking – by contractor
- 8. Stormwater Notice of Intent submission to State including plan, narrative and application work (if required) -\$3,200

For any construction phase and additional services, we propose our services on a lump sum or an hourly basis as shown in the following rate structure:

Senior Engineer/Principal	\$155/hr
Staff Engineer	\$125/hr
Engineering Technician	\$76/hr
Administrative Services	\$45/hr
Mileage	0.70/mile
All direct expenses will be billed at cost plus 10% (copies, supplies, etc.)	

If unforeseen changes in scope or site issues require a variance from our proposal, we will contact you in writing in a manner expeditious to the project. Work will not proceed on change orders until signed approval by all parties is completed.

We do not grant permits, but will cooperate in the submission of the plans and coordination with the City of Imperial and State jurisdictions of our design services. All permit fees will be paid by owner or contractor.

Additional or non-customary services will be charged on the basis of Payroll Cost and Direct Expenses times a factor of 2.75.

TC Engineering Inc. represents that it has the expertise to perform the services for this project in a manner with that which is usual and customary in the profession.

Invoices for our services will be submitted monthly. Invoices shall be payable immediately by the Owner but not exceeding 30 days from date of the invoice. Invoicing will be based on a percentage of completion for the work by TC Engineering. Past due accounts may be subject to a monthly service charge of 1.0% of the unpaid balance at the time of invoice.

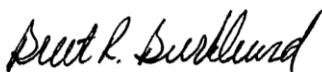
We are not responsible for un-located utilities.

The Owner agrees to the fullest extent permitted by law, to indemnify and hold harmless TC Engineering Inc. against all damages, liabilities or costs, including reasonable attorneys’ fees and defense costs, arising out of or in any way connected with this Project, excepting only those damages, liabilities, or costs attributable to the sole negligence and willful misconduct by TC Engineering Inc.

Nothing in this Agreement is intended to create, nor shall it be construed to create, a fiduciary duty owed by either party to the other party.

Thanks for the opportunity to work with you on this.

Sincerely,



Brent R Burkland, PE
TC ENGINEERING INC.

Accepted by: _____

Date: _____

An Agreement for the Provision of Limited Professional Services

Design
Professional
Firm:

MILLER & ASSOCIATES,
CONSULTING ENGINEERS, P.C.
1111 Central Avenue
Kearney, NE 68847
dblau@miller-engineers.com
ATTN: David K. Blau
(*hereinafter called ENGINEER*)

Client: CHASE COUNTY SCHOOLS
520 East 9th Street
Imperial, NE 69033
adamlambert@chasecountyschools.org
ATTN: Adam Lambert
(*hereinafter called CLIENT*)

Date: January 27, 2023

Project No. 159-P

Project Name/Location: Civil Engineering Design Services for Chase County Schools Parking Lot Paving & Expansion, located at 520 East 9th Street in Imperial, Nebraska. Based on a preliminary assessment of the site and the intended improvements, it is anticipated the cost to construct the improvements described above will be between \$700,000 and \$800,000; this projection is preliminary and subject to change once survey data is obtained and improvements have been designed.

Scope/Intent and Extent of Services: The following scope of services will be performed:

TASK 1 - Design/Bidding Phase Services

1. Topographic survey of the immediate area of the proposed improvements, generally described as the gravel parking area adjacent to the Chase County School, extending south to East 9th Street.
2. Prepare design drawings and technical specifications for proposed work, including construction of new Portland Cement Concrete pavement, replacement of broken sidewalk, evaluation and development of drainage or storm water detention plan, construction of new curb and gutter, evaluation and expansion of the existing parking lot lighting, and replacement of existing curb ramps with conforming designs.
3. Prepare Advertisement for Bids, including insurance requirements, accept and evaluate bids/proposals, and make award recommendation to CLIENT.
4. Prepare Agreement between Contractor and CLIENT and obtain necessary signatures from all parties.

TASK 2 - SWPPP

1. Preparation of Storm Water Pollution Prevention Plan (SWPPP), which is required for the anticipated footprint of the land disturbance.
2. The ENGINEER will prepare a Storm Water Pollution Prevention Plan (SWPPP) to comply with site sediment and erosion control measures, since the development area is more than 1-acre. SWPPP will be in accordance with the Nebraska Department of Environmental Quality regulations, concerning the general National Pollutant Discharge Elimination System (NPDES) permit (Number NER210000) for storm water discharge. The Contractor will be the designated operator during the construction. The Contractor, as Operator, shall be responsible for installing and maintaining any and all necessary erosion and sediment control measures, and performing all necessary work directed as a result of regular inspections of the site and all control measures, in accordance with the permit conditions.
3. The Contractor will be designated as the party responsible for maintaining and updating the SWPPP, including conducting regular site inspections and maintaining all records, in accordance with the SWPPP and the General Permit.

Terms and Conditions

The Engineer shall perform the services outlined in this agreement for the stated fee arrangement.

Access To Site: Unless otherwise stated, the Engineer will have access to the site for activities necessary for the performance of the services. The Engineer will take precautions to minimize damages due to these activities, but the cost of restoration of any resulting damage has not been included in the fee.

Dispute Resolution: Any claims or disputes made during design, construction or post-construction between the Client and Engineer shall be submitted to non-binding mediation. Client and Engineer agree to include a similar mediation agreement with all contractors, subcontractors, subconsultants, supplies and fabricators, thereby providing for mediation as the primary method for dispute resolution between all parties.

Billing/Payment: Invoices for the Engineer's services shall be submitted, at the Engineer's option, either between completion of such services or on a monthly basis. Invoices shall be payable within 30 days after the invoice date. If the invoice is not paid within 30 days, the Engineer may, without waiving any claim or right against the Client, and without liability whatsoever to the Client, terminate the performance of the service. Retainers shall be credited on the final invoice.

Late Payments: Accounts unpaid 60 days after the invoice date may be subject to a monthly service charge of 1.5% (or the legal rate) on the then unpaid balance. In the event any portion or all of an account remains unpaid 90 days after the billing, the Client shall pay all costs of collection, including reasonable attorney's fees.

Indemnification: The Client shall, to the fullest extent permitted by law, indemnify and hold harmless the Engineer, his or her officers, directors, employees, agents and subconsultants from and against all damage, liability and cost, including reasonable attorney's fees and defense costs, arising out of or in any way connected with the performance by any of the parties above named of the services under this agreement, excepting only those damages, liabilities or costs attributable to the sole negligence or willful misconduct of the Engineer.

Certifications: Guarantees and Warranties: The Engineer shall not be required to execute any document that would result in its certifying, guaranteeing or warranting the existence of conditions whose existence the Engineer cannot ascertain.

Limitation of Liability: In recognition of the relative risks, rewards and benefits of the project to both the client and the Engineer, the risks have been allocated such that the Client agrees that, to the fullest extent permitted by law, the Engineer's total liability to the Client for any and all injuries, claims, losses, expenses, damages or claim expenses arising out of this agreement from any cause or causes, shall not exceed the fee. Such cause may include, but are not limited to, the Engineer's negligence, errors, omissions, strict liability, breach of contract or breach of warranty.

Consequential Damages: In no event will ENGINEER, ENGINEER's affiliated corporations, officers, employees, or subcontractors be liable for special, indirect, or consequential damages, and in order to protect ENGINEER against indirect liability or third-party proceedings, CLIENT will indemnify ENGINEER for any such loss or damage.

Termination of Services: This agreement may be terminated by the Client or the Engineer should the other fail to perform its obligations hereunder. In the event of termination, the Client shall pay the Engineer for all services rendered to the date of termination.

Ownership of Documents: All documents produced by the Engineer under this agreement shall remain the property of the Engineer and may not be used by the Client for any other endeavor without the written consent of the Engineer.

AGREEMENT FOR PROFESSIONAL SERVICES

This Agreement entered into this ____ day of _____, 20__ by and between **Oak Creek Engineering, LLC** located at P.O. Box 1209, Kearney NE 68848, hereinafter referred to as “Engineer” and **Chase County School, 520 E 9th St., Imperial, NE 69033** hereinafter referred to as “Client” for furnishing engineering services.

Services will be for **Chase County School – Storm Drainage and Paving – Civil Services** hereinafter referred to as “Project”.

I. DESIGN – SCOPE OF SERVICES

A. Construction Plans

- a. Topographic Survey
- b. Site Layout, Grading & Drainage Plan, Paving Design Plan
 - i. Site Storm Water Plans assume no Detention/Retention.
 - ii. Site Paving and Grading Plan
- c. Plans will be sealed by a Nebraska Licensed Professional Engineer.

B. Excluded Services

- a. Geotechnical Soil Investigations/Reports
- b. Gas line, Electrical line, Fiber Optic line Design
- c. Sanitary Sewer, Water Line Relocation
- d. Construction Observation Services

II. SCHEDULE OF COMPLETION

- A. 100% CD’s on May 15th, 2023.

III. COMPENSATION

- A. Client will compensate Engineer for work specified above as follows:

- a. For all work and services described in each Scope of Services category, fees for each shall be as follows:

I. DESIGN

A. Construction Plans

Lump Sum

\$ 106,255

- b. These costs shall constitute complete compensation for all direct labor, payroll burden, general and administrative overhead, profit, travel, equipment, and materials necessary to complete the tasks as set forth in the Scope of Services.
- c. Design Fee is based off an estimated \$1,250,000 worth of Grading, Paving, and Storm Water Construction Cost.

- B. Payment to Engineer for services under Scope of Services will be made monthly based on the percentage of work completed during the preceding month and will be supported by a suitable invoice.

V. TERMS AND CONDITIONS

Termination:

If, through any cause, the Engineer shall fail to fulfill in a timely and proper manner his obligations under this Contract, or if the Engineer shall violate any of the covenants, agreements, or stipulations of this Contract, the Client shall thereupon have the right to terminate this Contract by giving written notice to the Engineer of such termination and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. In such event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, and reports prepared by the Engineer under this Contract shall, at the option of the Client, become its property and the Engineer shall be entitled to receive just and equitable compensation for any work satisfactorily completed hereunder.

Indemnification:

To the fullest extent permitted by laws and regulations, Client shall indemnify and hold harmless Engineer and the officers, directors, members partners, employees, agents, consultants and subcontractors of each from and against all claims, costs, losses and damages (including but not limited to all fees and charges of engineers, attorneys and other professionals and all court arbitration or other dispute resolution costs) arising out of or relating to the performance of the Work, provided that any such claim, cost, loss, or damage is attributable to bodily injury, sickness, disease, or death, or to injury to or destruction of tangible property (other than Work itself), including the loss of use resulting therefrom but only to the extent caused by any negligent act or omission of Engineer, any subcontractor, any supplier, or any individual or entity directly or indirectly employed by any of them to perform any of the Work or anyone for whose acts may be liable.

Limits of Liability:

To the fullest extent permitted by law, the Client agrees to limit the Engineers liability for any and all claims, losses, damages of any nature and claim expenses from any cause so that the total aggregate liability of the Engineer shall not exceed the total fee for services rendered on this project. Such claims and clauses include, but are not limited to, negligence, professional errors or omissions, strict liability and breach of contractor warranty.

Changes:

The Client may, from time to time, request changes in the scope of the services of the Engineer to be performed hereunder. Such changes, including any increase or decrease in the amount of the Engineer's compensation, which are mutually agreed upon by and between the Client and the Engineer, shall be incorporated in written amendments to this Contract.

Payment:

Payment for services shall be made within 45 days after invoice date. Payments made after 45 days may incur legal rate service charge.

Documents of Records:

All of the reports, information, data, etc. prepared or assembled by the Engineer under this Contract are confidential and the Engineer agrees that they shall not be made available to any individual or organization without the prior written approval of the Client.



Nebraska/Central Equipment, Inc.

112 Apollo Avenue
 Alda, Nebraska 68810
 (308) 381-2473 Phone
 www.necentral.net

221261



Customer	Chase County Schools	Phone	402-214-6453
Contact	Mr. Adam Lambert, Superintendent	Email	mbert@chasecountysch
Address	520 East 9th St.	Rep:	Jamie Egger
City, State, Zip	Imperial, NE 69033		
Bid Date	March 10, 2023		
Estimated Delivery	10 Days ARO		

Model Year	2024	Make	Blue Bird Vision
Wheelbase	189"	Model	BBCV 2311
Capacity	47 Students	Body Length	23' 11"
Base Bid Price	\$118,129.00/each unit		

**Price includes all applicable discounts and Rebates
 Tax, title and license fees not included**

Diesel

Quantity	Base Model	Description
1	BBCV 2311	B.B. CONVENTIONAL
Quote Id:	221261	Standard Options
1	00198-02	LATCH,LOCKING,DOOR BATTERY CMPT
1	00254	STEPWELL, NATL STDS,1990
1	00374-01	RETAINER REAR EMERG DOOR
1	00505-06	FUEL TANK DOOR,SPRING LOADED
1	00984	PLYWOOD FLOOR SCREWED DOWN
1	01485-07	INSULATION,BODY,FIBERGLASS
1	01507-04	HEADLINING,SOLID,DRVS/1ST ACOUSTIC
1	01561	EMERGENCY DOOR ARROWS
1	01922-02	DAYTIME RUN LGTS,W/ P/BRAKE DEACTIVATE
1	02230	DOOR SWITCH,STEPWELL LIGHT
1	02324	EXTERIOR SOLID NSBY
1	02325-18	LOGO,BIRD ONLY,VINYL,BLACK
1	02449-07	GALVALUME I/S PNL,FULL HEM,TEXTURIZED
1	02836-14	SEAT BELT,DRV,3 PT,SINGLE RETRACT,BLACK
1	03183-01	VISOR,ACRYLIC,LEFT SIDE,ADJUSTABLE
1	03288	4 PC FLAT SHADED W/S
1	06266-01	UNDERCOAT,MODIFIED WAX,PREMIUM
1	30001	ACCESSORY POWER SOCKET W/CAP,BATTERY
1	30102-15	LIGHTS,CL/MK,LED,2 AMBER,2 RED
1	30103-10	LIGHTS,ID,GROMMET MOUNT,LED
1	30105-10	LIGHTS,MKR,LED,INTERMEDIATE
1	30109-01	PRE-TRIP EXTERIOR LIGHT TEST
1	30116-02	LIGHTS,DIRECTIONALS,REAR,AMBER
1	30151-01	LIGHTS,DOME,15 CANDLEPOWER
1	30158-07	DOME,SINGLE SWITCH CONTROL
1	30173-01	LIGHT,4IN STOP/TAIL/LICENSE
1	30175-01	LIGHT,7" STOP/TAIL,ROUGH LENS,INCAN
1	30176-01	LIGHT,BACKUP,INCAN
1	30199-01	SYSTEM,WARN,8-LGT,SEQ
1	30200-14	LIGHTS,WARN,HALOGEN,4 AMBER,4 RED
1	30201-01	SEQUENCE,W/L SYSTEM,SEQUENTIAL
1	30210-01	SWITCH,W/L MASTER,LOC,LH
1	30210-03	SWITCH,W/L START,LOC,LH
1	30210-09	LIGHTS,PILOT,W/L SYSTEM,LOC,LH
1	30211-03	CONTROLS,CONFIG,W/L,OPT #3,8-LGT,LH
1	30218-02	SWITCH,W/L,MASTER,GREEN PILOT
1	30225-01	SWITCH,W/L START,MANUAL
1	30228-02	INDICATOR,W/L SYSTEM,AMBER/RED
1	30293-40	STOP ARM,ELEC,INCAN,REFL BLD
1	30295-05	LOCATION,STOP ARM,FRONT
1	30297-11	WIRING,S/ARM,ELECT W/INDEP FL SHR
1	30316-01	WIRING,W/L SYSTEM,14 GA

1	30321-01	LIGHT, SWITCH PANEL, CHASSIS CTRL
1	30386-05	PAINT, CHASSIS, GRILLE, SURROUND SILVER, CV
1	30400-01	PAINT, INTERIOR, ASTRO WHITE
1	30430-02	VINYL, REFL, RR EMER DR YELLOW, 3M
1	30456-02	MIRROR, REARVIEW, INT 6X30
1	30483-25	MIRROR, EXT, OPEN VIEW, SPLIT SYSTEM
1	30484-17	MIRROR, CROSSVIEW, EYE-MAX LP
1	30529-02	3" REFLECT, FRONT, INT & REAR, 3M DIA GRADE
16	30834-05	PAD, CUSHION, SEAT, REBOND
1	30945-07	BODY CONSTRUCTION FM/CMVSS 221
1	30959-08	PANEL, OUTSIDE SIDE, 20 GA, 16.25 SKIRT
1	30960-06	STEPWELL, GALVANIZED
1	30977-02	DOOR, ENTRANCE, OUTWARD OPENING
1	31015-02	DOOR, EMERGENCY, REAR, 2 WINDOW
1	31021-01	COVERING, FLOOR, RUBBER, BLACK
1	31024-02	TRIM, AISLE, ALUMINUM
1	31026-02	STEPTREAD, VINYL, RIBBED
1	31027-01	STEPTREAD, VINYL, BLACK
1	31049-01	HANDRAIL, ENT DR, BARRIER 3.25 - 5.25
1	31114-01	END CAP, RUB RAIL, STAMPED STEEL
1	31156-01	LIGHT, STEPWELL, 15 CANDLE POWER
1	31166-01	MARKER LGT CONTROL, STEPWELL LGT
1	31184-01	GLASS, RR EMER DR, LWR, CLR, TEMP
1	31185-01	GLASS, RR EMER DR, UPR, CLR, TEMP
1	31188-01	GLASS, ENT DR, LOWER, CLR, TEMP
1	31189-01	GLASS, ENT DR, UPPER, TEMPERED
1	31200-47	WINDOW ASSY, DRVR, CLEAR, TEMP
1	31201-03	BUZZER, REAR EMERG DOOR
12	31202-31	WINDOW, S/S, 12", TEMP, CLEAR
1	38105-31	CAMERA, SYSTEM, BACK UP VIEW
1	40000-17	AXLE, STEER, HENDRICKSON NXT, 10000 LBS
1	40004-18	SUSP, SPRG, FRT, SOFTEK, LEAF&BIT, 8500
1	40005-20	SUSPENSION, SPRG, REAR, 1-STAGE, 17000
1	40018-65	AXLE, REAR, S21-140, 5.29
1	40048-02	LUBRICATION, OIL, PETROLEUM, AXLE
1	40049-08	PEDAL, FOOT BRAKE, PARKING, HYD
1	40071-05	BRAKES, HYDRAULIC, MERITOR, 70MM 4 POD
1	40076-04	BRAKES, ANTI-LOCK (ABS), HYD, SMARTTRAC
1	40086-04	BUMPER, REAR, STEEL
1	40088-06	BUMPER, FRONT, STEEL 15IN
1	40097-04	COLUMN, STEER, TILT/TELESCOPE, DOUG AUTOTEC
1	40098-01	CRUISE CONTROL
1	40108-01	HOSE, COOLING, SILICONE, W/CONST TRQU CLAMP
1	40111-02	FLUID, TRANSMISSION, SYNTHETIC
1	40141-03	BATTERY COMPARTMENT, SLIDER TRAY, CHAS MTD
1	40142-24	BATTERIES, GROUP 31, TWO
1	40171-09	GOVERNOR, ROAD SPEED, 75 MPH
1	40215-18	EXHAUST, PRIMARY, SING CAN A/T, CUM
1	40216-01	TAILPIPE, UNDER BUMPER
1	40233-09	FLTR, FUEL/WATER SEPARATOR
1	40241-01	FUEL SYSTEM, DSL, 60 GAL BFR RH FILL
1	40280-04	GAUGE, SPEEDOMETER, MILES
1	40390-14	BALANCE FRONT WHEELS
1	40432-14	TRANS, ALLISON, 2500PTS 5 SPD
1	40440-23	WHEELS, STEEL, 8.25X22.5, BLK, 5HH

Quote Id: 221261 Optional Features

----- CHASSIS -----

1	30058-05	PUMP, HEATER WATER
1	40051-10	BRAKE INTERLOCK, PARKING, HYD BRAKES
1	40081-19	DRYER, AIR, BENDIX AD-IP
1	40111-08	ANTIFREEZE, ES COMPLEAT OAT
1	40134-08	ALTERNATOR, LEECE-NEV, BRUSHLESS, 280 AMP
1	40142-01	SWITCH, BATTERY DISCONNECT
1	40165-07	TORQUE MGNT, SPL070 DRIVELINE
1	40168-01	HEATER, ENGINE BLOCK, INTERNAL, 750W
1	40173-02	COMPRESSOR, AUX, ENG INSTALLED

1	40179-50*	ENG,CUM B6.7,DSL,240HP@560LB-FT,EPA/CARB
1	40213-05*	ENGINE EMISSION CONTROL,EPA /CARB 2022
1	40356-09	TIRE,KUMHO,11R22.5,LRH,KRS12E FT/KRD23 R
1	40411-04	TOW EYES,FRONT
1	40411-05	TOW EYES,REAR
		----- BODY -----
1	00219-01	SLIDING BOLT VANDAL LOCK - RCED
1	00222	EMERGENCY O/S RELEASE AIR PWR DRS
1	00358	3 POINT BAR LOCK REAR
1	02679	EXTEND WINDOW RAIL
1	02683	EXTEND SEAT RAIL
1	03110	GRIP HANDLES
1	03110-01	STEP,COWL,FOLDING
1	03470-07	77 IN HEADROOM CONVENTIONAL
2	30030-29	VENT,ADVANTAGE,STANDARD
1	30056-01	HOSE,HTR,SILICONE,W/CT CLAMPS
1	30060-07	HEATER,50K,FRT STEPWELL AREA
1	30060-19	HEATER,80K,LH,FRONT,F/M
1	30060-21	HEATER,80K,LH,REAR,F/M
1	30120-04	LGTS,DIR,FRT,FENDER MNT
1	30482-13	HEATED MIRROR,EXT,15 MIN TIMER,REM CTRL
1	30797-01	ARMREST,RH,DRIVER,SEAT,NATIONAL
1	30797-02	ARMREST,LH,DRIVER,SEAT,NATIONAL
1	30857-23	UPH,FIREBLOCK,SEAT BOTTOMS/BACKS
16	30857-47	UPH,FIRE BLOCK,GRAY,PASS
2	30857-54	UPH,FIRE BLOCK,GRAY,BARRIER
1	30905-04	DASH,GLOVE BOX
1	30905-05	CONSOLE MOUNT,ARM REST
1	30978-07	DOOR CONTROL,AIR PWR,LATCH SW,3-POS
1	30981-03	LOCK,SECURITY,ENT DOOR
1	31187-03	GLASS,REAR VISION,DK TINT,TEMP
4	31193-25	WINDOW,S/S,P/O,12",TEMP,CLEAR
		----- ELECTRICAL -----
1	02226	HORN,BACKING,BUS ROLL ACTIVATED
2	30029-01	WIRING,VENT,ROOF HATCH,BUZZER
1	30057-02	SWITCH,NOISE SUPPRESSION,LATCHING
1	30117-17	LIGHTS,DIR/MKR,SIDE,INCAN,FRT,BELT
1	30117-19	LIGHTS,DIR/MKR,SIDE,INCAN,REAR,BELT
1	30121-03	WIRING,DIR,SIDE,FRONT,BELTLINE
1	30121-05	WIRING,DIR,SIDE,REAR,BELTLINE
1	30155-01	LIGHT,1 DOME,DRIVERS,SEPERATE SW
1	30210-07	SWITCH,W/L,EM OVERRIDE,LOC,LH
1	30210-17	SWITCH,DOOR CONTROL,LOC,LH
1	30222-04	SWITCH,EMERGENCY OVERRIDE
1	30244-04	LOCATION,STROBE,18" FROM REAR OF ROOF
1	30245-10	LIGHT,STROBE,SELF-CONT,LED,CLEAR
1	30246-03	CONTROL,STROBE,S/CONT,W/PILOT
1	30260-25	RADIO,AM,FM,MP3,USB,SD,MMC,BT WITH PA
1	30269-06	SPEAKER,DLX,8 SPKR SYS W/WIRING
1	30310-02	HORN,BACKING SAFETY,112 DB
1	30315-01	WIRING,DRIVERS SEAT,HEATED
1	30331-02	CIRCUIT PROTECTION,BREAKERS,MANUAL RESET
4	31201-10	WIRING,P/O WINDOW,DRS BUZ ONLY
1	40453-02	ELECTRONIC STABILITY CONTROL
1	40493-16	PROGRAM,TCM,F/S 2.0,GHG
		----- PAINT -----
1	01505	I-1 CAPACITY (NO.) PASSENGERS
1	01525-01	REFLECTIVE VINYL,FRONT BUMPER
1	01525-02	REFLECTIVE VINYL,REAR BUMPER
4	30365-01	LETTERING,EMERGENCY EXIT,ABOVE EXIT
1	30365-02	LETTERING,EMERGENCY DOOR,ABOVE EXIT
5	30366-01	LETTERING,EMERGENCY,INTERIOR,VINYL,BLACK
5	30366-02	LETTERING,EMERGENCY,EXTERIOR,VINYL,BLACK
1	30385-05	PAINT,RUBRAILS ONLY,FULL WIDTH BLACK
1	30395-02	BACKGROUND,WARN LGT,3" BLACK
4	30430-04	VINYL,REFL,P/O WINDOW YELLOW,3M

1	30430-07	VINYL,REFL,2IN SIDE YELLOW,3M
1	30430-08	VINYL,REFL,1.75 IN RR YELLOW,3M
1	30430-62	VINYL,REFL,SB SIGN,FRT/RR YELLOW
----- SEATS -----		
1	02783-01	SEAT,26,NON S/BELT,HBK,REAR
15	02783-04	SEAT,39,NON S/BELT,HBK
1	02980-07	SHOULDER PADS
1	30784-09	PANEL,MODESTY,BARRIER,ENT DOOR
1	30796-19	SEAT,DRV,NATIONAL,AIR,W/HEAT CUSH,GRAY
1	30815-02	CUTTER,SEAT BELT,TIE-TECH
2	30820-09	BARRIER, 39 INCH HIGH BACK
----- ACCESSORIES -----		
1	00575	FLAPS FRONT RUBBER
1	00586	FLAPS REAR WITH BB LOGO
1	00661-01	FE 5 LB DRY W/HOSE (DRIVERS CPT)
1	00754	TRIANGULAR WARNING DEVICE FLOOR
2	30572-01	FAK,NEBRASKA
1	30663-01	BODY FLUID KIT,NEBRASKA
1	30905-03	HOLDER,CUP
----- INTERIOR -----		
1	00986-07	FLOOR,PLYWOOD,5/8"TREATED
1	01506	SOUND DEADENING SPRAY COAT 1/16 THK
1	30026-01	FAN,AUXILIARY,UPPER RIGHT,6"
1	30026-02	FAN,AUXILIARY,UPPER LEFT,6"
----- EXTERIOR -----		
1	00600	FENDERS REAR RUBBER
1	03442	WIPER BLADES ALL WEATHER,18IN

Quote Id: 221261 Dealer Options

0

Quote Id: 221261 Additional Charges

1	COMM SURCHARGE
1	DEALER-PREP-ALLOWANCE
1	FLOORING-ASSISTANCE
1	FX-ADJUSTMENT
1	FX-PROGRAM
1	PRICING-INCENTIVE

Quote Id: 221261 Additional Feature Information

0150500	I-1 CAPACITY (NO.) PASSENGERS
	User Location: Front Upper Bulkhead
3003029	VENT,ADVANTAGE,STANDARD
	User Location: 03RH
3003029	VENT,ADVANTAGE,STANDARD
	User Location: 06RH
3057201	FAK,NEBRASKA
	User Location: Front Upper Bulkhead
3057201	FAK,NEBRASKA
	User Location: REAR UPPER BULKHEAD

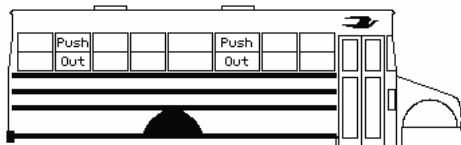
Quote Id: 221261 Lettering / Bus Number

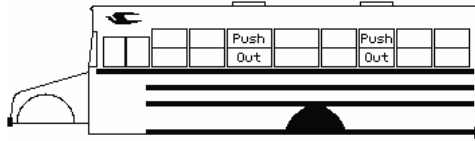
Lettering BLBS	Black Lettering
	5"
	CHASE COUNTY SCHOOLS

Bus Numbers	
Locations/Color/Size	NONE / NONE / NONE letters
	NONE / NONE / NONE letters
	NONE / NONE / NONE letters
	NONE / NONE / NONE letters

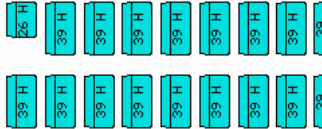
Quote Id: 221261 Body Plan / Seat Plan Information

Body Plan: 5014253
Seat Plan: 634

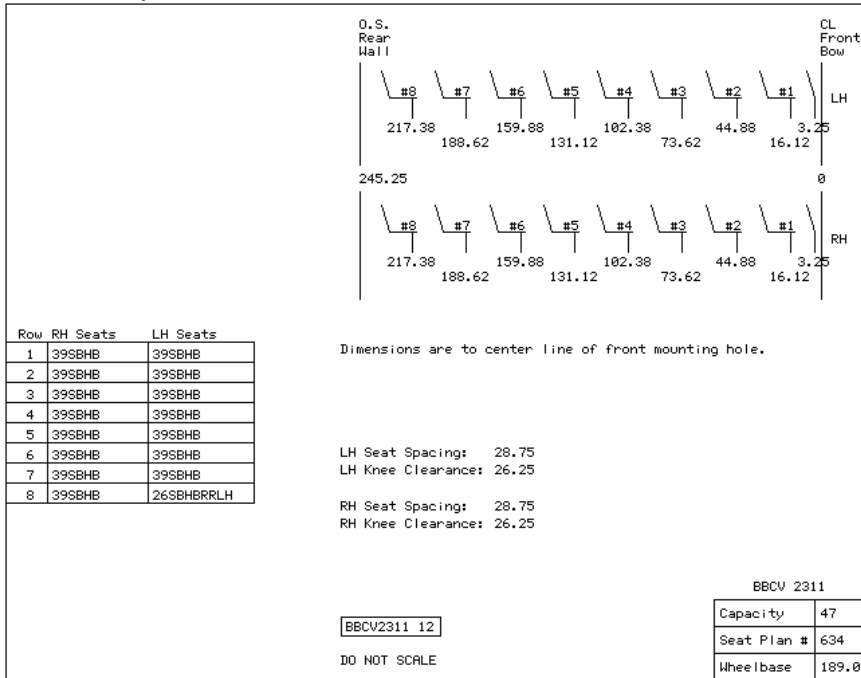




SP: 634 BBCV 2311, 47 CAP



SP: 634 BBCV 2311, 47 CAP





Chase County Schools

2024 Freightliner – Thomas C2

47 Passenger Capacity

PRICE.....\$104,890.00

Quote Valid Until: March 20, 2023

Approximate Delivery: 12 months from order

Engine: Cummins ISB 6.7 Liter (240 HP/560 Torque) Turbo Diesel

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Hydraulic

Mileage: NEW

ADDITIONAL SPECIFICATIONS:

- Alternator: 160 amp Delco
- Axle/front: 8,000 lb. set back
- Axle/rear: 17,500 lb.
- Barriers: (2) 39" with proform fireblock covering
- Batteries: Dual (2) Alliance, 1900 CCA
- Block Heater: 750 watt with plug in located in front bumper
- Brakes: Hydraulic disc
- Cell Phone Charger for Driver – Dual USB ports
- Cruise Control
- Entrance Door: Electric operated with push button in dash
 - Keyed vandal lock included
- Exhaust: Single right hand horizontal muffler and tail pipe
- Fenderettes: Mounted over rear wheels (steel)
- Floor Covering: 5/8" plywood covered with heavy duty vinyl covering
- Fuel Tank: 60 gallon. Safety mounted between frame rails in overhang. Hinged door
- Glove Box and Storage: Large glove box above driver and floor mounted clip board holder
- GVWR: 25,500 lbs.
- Heaters/Defrosters:
 - 93,000 BTU left front heater/defroster
 - 50,000 BTU stepwell heater
 - Dual (2) rear 50,000/84,000 BTU heaters
 - Bergstrom heater booster pump
 - (2) defroster fans mounted above windshield
- Headroom: 78" interior height

- Heated fuel/water separator
- Horns: Dual electric with center steering wheel activation
- Insulation Package: Acoustic ceiling above driver
- Lettering: CHASE COUNTY SCHOOLS, Unit numbers as requested
- Lights: Halogen extended life headlights with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch.
- LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.
- LED Marker/Cluster-Per FMVSS .
- LED side mounted turn signals on fender and side panels
- Warning - halogen 8-lamp warning system flush mounted.
- LED Stepwell light
- Strobe Light
- Manuals: Printed operator's maintenance manual
- Mirrors: Open View **heated/self-defrosting rear view mirrors**
Heated Cross-over mirrors
- Mud Flaps: Front and Rear
- Paint: Yellow w/ black trim. Interior light gray. Undercoated chassis
- Radio: AM/FM with roof mounted speakers
- Roof Hatches: 2 installed in self-sealing pre-cut panels
- Rub Rails: Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Sealed with Saf-T-Bond structural adhesive.
- Safety Equipment: (2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.
- Safety Solenoid Switch: Single switch for complete shutdown of all heaters and radio
- Seat/Driver: National high back adjustable '**Heated' Air Ride seat** with dedicated compressor, three point retractable shoulder harness, dual armrests, and adjustable lumbar support.
- Seats/Passenger: (15) 39" & (1) 26" passenger seats covered with 42 oz. Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames
- Steering: Tilt steering wheel
- Stop Arm: Highly reflective and equipped with high intensity LED lights
- Suspension/Front: 9000 lb. soft ride springs
- Suspension/Rear: 19,000 lb. soft ride springs
- Tires: Hankook 11R22.5 w/ mud & snow tread on rear
- Tow Hooks: Front and rear
- Ventilator: Static type, non-closable
- Wheelbase: 199"
- Wheels: 22.5 x 7.5 10 hole hub mounted – painted black
- Windows: All side and rear passenger windows tinted
4 push/out windows (2 per side)
- Windshield: Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.
- Winter Front Cover: Snap on cover for grill in yellow.

-WARRANTY:

Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty....the best in the industry!

Base: Limited 3 year bumper to bumper

Body: Limited 5 years on body
Engine: Limited 5 year/100,000 miles
Transmission: Limited 7 years/unlimited miles
Axles: Limited 5 years/unlimited includes king pins

Corey Sundberg

Corey Sundberg

03/10/2023

Date



Adam Lambert <adamlambert@chasecountyschools.org>

Cornhusker International 2025 47 Passenger Bus Quote

1 message

Kevin Jochum <kevin.jochum@cornhuskerinternational.com>
To: Adam Lambert <adamlambert@chasecountyschools.org>

Tue, Mar 14, 2023 at 10:56 AM

Hello Adam,

Attached, please find the specs for a 2025 47 Passenger International Bus. This is a very well equipped bus that will have such options as the Cummins 250 HP Engine, Allison Transmission, hydraulic brakes, 36 month/50,000 mile extended warranty and our Safety Star Premium Package. This package really does make the difference over the life of the bus with options such as dual stop arms, 8-lamp system with visors, red over-ride switch, noise kill switch, pre-trip exterior light check system, child-check system, pebble tread 32" wide, driver's side window visor, air-ride seat, heated and remote control mirrors to name a few. This bus would make an ideal route or activity bus with all of these options.

I can special order this unit in under our demo program so I can offer you a demo discount along your NRCSA membership discount. This bus will have less than 800 miles on it and would include full warranty upon taking possession of it. Pricing is as follows:

2025 47 Passenger International Bus	\$121,700
Less Demo Unit Discount	(\$1,000)
Less NRCSA Discount	(\$1,000)
Final Price	\$119,700
Optional: 3 Camera Video Surveillance System Installed(REI) ADD	\$2600

Please note lead time is going to be around a year as this is a new model that is going into production later in 2023. Also note this quote is subject to future raw material surcharges as established by the manufacturer at time of production. We will not change our pricing structure however any surcharges will be documented and applied to the quoted price.

This includes beltline lettering and delivery. If you have questions please feel free to reach me 402-730-7223. Have a great week!

Regards,

Kevin Jochum

Bus Sales

Cornhusker International



2025 IC Bus

47 Passenger PB110

Please Note: The pricing included in this proposal is subject to Raw Material Sur-Charges as established by the manufacturer at time of production. This is outside of the control of the dealership, but based upon everchanging market and regulatory conditions.

Sales Proposal For:

Chase County Schools

Presented By:

CORNHUSKER INTERNATIONAL TRUCKS, INC

March 14, 2023

Prepared For:
Chase County Schools
Rex Felker
520 E 9th St.
Imperial, NE 69033-3138
(308)882 - 4304
Reference ID: RB387167 2025 D

Presented By:
CORNHUSKER INTERNATIONAL TRUCKS, INC
Russell Folts
3131 CORNHUSKER HIGHWAY
LINCOLN NE 68504 -
(402)466-8461

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile
2025 CE SCHOOL BUS (PB110)

AXLE CONFIG: 4X2

APPLICATION: School Transportation

MISSION: Requested GVWR: 27500. Calc. GVWR: 27800
Calc. Start / Grade Ability: 26.68% / 2.15% @ 55 MPH
Calc. Geared Speed: 87.9 MPH

DIMENSION: Wheelbase: 217.00, CA: N/A, Axle to Frame: 108.00

ENGINE, DIESEL: {Cummins B6.7 250} EPA 2021, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM
Governed Speed, 250 Peak HP (Max), School Bus Only

TRANSMISSION, AUTOMATIC: {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus

CLUTCH: Omit Item (Clutch & Control)

AXLE, FRONT NON-DRIVING: {Meritor MFS-08-153B} I-Beam Type, 8,000-lb Capacity

AXLE, REAR, SINGLE: {Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends Gear Ratio: 5.57

TIRE, FRONT: (2) 11R22.5 Load Range G AH37 (HANKOOK), 501 rev/mile, 75 MPH, All-Position

TIRE, REAR: (4) 11R22.5 Load Range G DH37 (HANKOOK), 498 rev/mile, 75 MPH, Drive

SUSPENSION, REAR, SINGLE: 19,800-lb Capacity, Two Stage Vari-Rate Springs

PAINT: Cab schematic 100NB
Location 1: 4421, School Bus Yellow (Std)
Chassis schematic N/A

Vehicle Specifications
2025 CE SCHOOL BUS (PB110)

March 14, 2023

Description

Base Chassis, Model CE SCHOOL BUS with 217.00 Wheelbase, N/A CA, and 108.00 Axle to Frame.

BODY PLANS

BODY, BUS Conventional; 78" Headroom, 25'2" Body Length, 53 Passenger, 217/218 WB

BODY PLAN, NON-SPECIAL NEEDS 50zbn / 49001 65 pass, 31-11 body

BODY PLAN, APPROVED VARIATION Number 001

AXLE CONFIGURATION

AXLE CONFIGURATION {Navistar} 4x2

ENGINE

ENGINE, DIESEL {Cummins B6.7 250} EPA 2021, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 250 Peak HP (Max), School Bus Only

CARB EMISSION WARR COMPLIANCE Federal, Does Not Comply with CARB Emission Warranty

CARB IDLE COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations

EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2023

RADIATOR Aluminum, 2-Row, Down Flow, Front to Back System, 640 SqIn Louvered, with 383 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler

Includes

: RADIATOR HOSES Premium, Rubber

FAN DRIVE {Warner Electric FC550} On/Off Type, Electronically Activated and Controlled

Includes

: FAN Nylon

AIR CLEANER Single Element, Fire Retardant Media

ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection

BLOCK HEATER, ENGINE {Phillips} 120V/750W, for Cummins ISB/B6.7 Engines

Includes

: BLOCK HEATER SOCKET Receptacle Type; Mounted in Center Through Front Bumper

CRUISE CONTROL Electronic

OIL PAN 15 Quart Capacity, For Cummins ISB/B6.7 Engines

THROTTLE, HAND CONTROL Electronic

TRANSMISSION

TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus

NEUTRAL AT STOP OMIT

SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming

TRANSMISSION OIL Synthetic; 20 thru 28 Pints

TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, for Allison 1000 & 2000 Series Transmission

Description

CLUTCH

CLUTCH Omit Item (Clutch & Control)

REAR AXLES, SUSPENSIONS

AXLE, REAR, SINGLE {Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends . Gear Ratio: 5.57

SUSPENSION, REAR, SINGLE 19,800-lb Capacity, Two Stage Vari-Rate Springs

SHOCK ABSORBERS, REAR (2)

FRONT AXLES

AXLE, FRONT NON-DRIVING {Meritor MFS-08-153B} I-Beam Type, 8,000-lb Capacity

FRONT SUSPENSIONS

SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 8,000-lb Capacity, with Shock Absorbers

Includes

: SPRING PINS Rubber Bushings, Maintenance-Free

CABS, COWLS, BODIES

COWL Flat Back

AIR CONDITIONER with Integral Heater and Defroster

CAB INTERIOR TRIM Classic, for Day Cab

GAUGE CLUSTER Base Level; English with English Electronic Speedometer

Includes

: GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/Refill for

: GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure or Auxiliary Air Pressure (if Air Equipped)

: WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure, Primary and Secondary (if Air Equipped)

GAUGE, DEF FLUID LEVEL

GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission

HEATER SHUT-OFF VALVES (2) Ball Valve Type

INSTRUMENT PANEL Wing Panel

IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster

WINDSHIELD Three Piece, Bonded, with Shaded Band

FRAMES

FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 489.2" (12425mm) Maximum OAL

BUMPER, FRONT Contoured, Steel, Painted Gloss Black, Severe Duty

CROSSING GATE, FRONT Omit Item

CROSSMEMBER, REAR, AF (1)

Description

TOW HOOK, FRONT (2) Frame Mounted
TOW HOOK, REAR (2) Mounted on Lower Rail Flange
WHEELBASE RANGE 193" (490cm) Through and Including 217" (550cm)

BRAKES

BRAKE SYSTEM, HYDRAULIC {Wabco} Split System, with Automatic Adjustment and Four Channel ABS
TRACTION CONTROL, HYDRAULIC Automatic; Hydraulic Brake System, with Electronic Stability Control
BRAKE, PARKING {Bosch} DSSA Type, 12" x 3"; for Hydraulic Brake Chassis; Foot Operated in Cab; Differential Mounted
BRAKES, FRONT {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 12,000-lb Capacity
DUST SHIELDS, FRONT BRAKE for Hydraulic Brakes
BRAKES, REAR {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 21,000-lb Capacity per Axle
DUST SHIELDS, REAR BRAKE for Hydraulic Brakes
GVWR LIMITATION FOR BUS with Hydraulic Brakes, Limited to 29,800-lbs Maximum to meet FMVSS 105 Requirements, for Conventional Bus
PARKING BRAKE INTERLOCK Parking Brake Cannot be Released Until Ignition Switch is in "ON" Position and Service Brake Pedal is Applied, Use with Hydraulic Brake Chassis Only

STEERING

STEERING GEAR {TRW (Ross) TAS40} Power
STEERING COLUMN Tilting
STEERING WHEEL 4-Spoke; 18" Dia., Black

DRIVELINES

DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2
PROPSHAFT GUARD

EXHAUST SYSTEMS

EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Under Right Rail, for Single Long Horizontal Tail Pipe
ENGINE EXHAUST BRAKE for Cummins ISB/B6.7/ISL/L9 Engine with Variable Vane Turbo Charger
TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper

ELECTRICAL SYSTEMS

ELECTRICAL SYSTEM 12-Volt, Standard Equipment

Includes

: HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel
: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever
: MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation
: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light
: STARTER SWITCH Electric, Key Operated
: TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature
: TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted

Description

: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever
: WIRING, CHASSIS Color Coded and Continuously Numbered

ALTERNATOR {Leece-Neville AVI160P2007} Brush Type, 12 Volt, 210 Amp Capacity, Pad Mount

BATTERY BOX Steel, with Powder Coat Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail

BATTERY DISCONNECT SWITCH {Cole-Hersee 75920-06} 300 Amp, Disconnects Charging Circuits, Locks with Padlock, Battery Box Mounted

BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud

BRAKE WARNING INDICATOR Light and Audible Alarm; Parking Brake/Motion Warning System for Engaged Parking Brake

BK WARN IND,PARK BK NOT SET Visual and Audible Alarm, Active Upon Ignition Off and Parking Brake Not Set, Reminder to Set Parking Brake

CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses

COLLISION MITIGATION SYSTEM Omit

HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position

HEADLIGHTS LED, with Daytime Running Lights, Automatic Twilight Controlled

HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on

HORN, ELECTRIC (2) Trumpet Style

INDICATOR, LOW COOLANT LEVEL with Audible Alarm

RADIO AM/FM/USB Input/Auxiliary Input, Includes Wiring and Antenna, with Public Address System

STARTING MOTOR {Mitsubishi Electric Automotive America 90P47} 12-Volt, with Soft-Start

TURN SIGNALS, FRONT Dual Face, LED, Amber/Amber, Mounted on Top of Fender, Used with Standard Flush Mounted Front Turn Signal, Side Marker Lamps, Parking Lights and Reflectors

FRONT END

FRONT END Tilting, Fiberglass, with Three Piece Construction, Dual Air Intakes

GRILLE Molded in Black

HOOD TILT ASSIST {EASY TILT} Mechanical

LOGOS EXTERIOR Model Badges

LOGOS EXTERIOR, ENGINE Badges

SPEEDOMETER, TOOLS, MISC

CHASSIS PAINT Full Chassis

COMMUNICATIONS MODULE Telematics Device with Over the Air Programming; Includes Five Year Data Plan and International 360

MUD FLAPS, FRONT WHEELS (2) Rubber, Mounted on Fender Extension

PAINT SCHEMATIC, PT-1 Single Color, Design 100

Includes

: PAINT SCHEMATIC ID LETTERS "NB"

PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.

Description

PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2500 Series Transmission on School and Commercial Buses (Supplied directly through Allison)

FUEL TANKS

FUEL TANK Top Draw, Steel, Rectangular, 65 US Gal (246L), Includes Protective Cage, Mounted Between Frame Rails and Behind Rear Axle

DEF TANK 16.5 US Gal (62.5L) Capacity, Frame Mounted Outside Right Rail, Behind 0 Bow

FUEL/WATER SEPARATOR {Racor 400 Series,} 12 VDC Electric Heater, Includes Pre-Heater, with Primer Pump, Includes Water-in-Fuel Sensor

LOCATION FUEL/WATER SEPARATOR Mounted Under Hood, Left Side, Above Front Axle

WHEELS, TIRES - FRONT

WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

(2) TIRE, FRONT 11R22.5 Load Range G AH37 (HANKOOK), 501 rev/mile, 75 MPH, All-Position

WHEELS, TIRES - REAR

WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

(4) TIRE, REAR 11R22.5 Load Range G DH37 (HANKOOK), 498 rev/mile, 75 MPH, Drive

BODY FEATURES

BUMPER, REAR Painted, 12" High, 3/16" Thick

SUPPORTS, REAR BUMPER Bolted to Frame

BODY, REAR Includes Emergency Door

BOWS, ROOF 14 ga., One Piece Construction

Includes

: BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail

FASTENERS, HEADLINER Rivets

FLOOR, BODY with Wheel Wells

HANDLE, ASSIST Windshield Side Mounted, Left and Right, Chrome

HEADLINER, BODY Conventional; 16'02"-25'02" Body Length, Perforated Full Length with Sound Insulation Full Length

LIGHT BARS Plastic

LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated

RAILS, WRAP-AROUND Just Below Window Line

RUB RAILS, BODY (4) Conventional; Steel, 25'2", 25'11", 26'8", 27'5" Body Length, Includes Snow Rail

Includes

: RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices

SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor

SEALER, ADDITIONAL Water-proof Sealer on all Floor Covering Seams

Vehicle Specifications
2025 CE SCHOOL BUS (PB110)

March 14, 2023

Description

SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 25'2", 25'11", 26'8", 27'5", Body Length
SKIRT, BODY for Conventional, 14 1/2", 16ga

Includes

: SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets
STEP, FRONT ENTRANCE DOOR 27 1/4" Depth; 14ga Steel, Formed Treads, Naviflex Finish
TIE DOWNS, BODY Grade 8 Bolts, Every Body Section

Includes

: TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning
COVER, REAR DOOR INSIDE HANDLE Partial Coverage
DOOR, ENTRANCE, FRONT Electric, Outward Opening, with Single Pane Glass
FASTENERS, REAR DOOR Lag Screws, Rear Door To Body
HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance
HANDLE, EXTERIOR, REAR Emergency Door; Chrome
HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover
KEYS ALIKE, LOCKS Entrance Door, 545 Keys
LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke
LOCK, ENTRANCE DOOR in External Release, with Key
LOCK, REAR DOOR with Ignition Starter Interlock
COMPARTMENT, DRIVER STORAGE Bin, Sized to Hold Three Ring Binder, Includes (1) USB-A Port and (1) USB-C Port
HOLD DOWN, BATTERY For (2) Standard Size Batteries
LUGGAGE RACK, INTERIOR Tubular, Below Light Bar, 20 Bow
WASTE CONTAINER Removable, Located in Driver Area
INSULATION, ROOF/SIDES/BULKHEAD 1.5"
NOISE REDUCTION, DRIVER FLOOR Insulation Covering Complete Driver Floor Area
NOISE REDUCTION, ROOF BOW Conventional; Insulation, 25'2", 25'11", 26'8", 27'5" Body Lengths
UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec

Includes

: UNDERCOATING Performed Before and After Mounting on Chassis
UNDERCOAT, FLOOR/STEPWELL/SIDES for Engine Noise Reduction
BODY CERTIFICATION TAG Metal
BODY TAG, METAL Capacity to Include the Total Number of Passengers
LETTERS, BATTERY COMPARTMENT (01) Decal; "Battery"; 1" Black Letters, Centered on Standard Battery Box
LETTERS, CAPACITY 2" Black Decal, (1) Place, with Bus Number, For the State of Nebraska
LETTERS, DEF, I.D. Decal; "DEF ONLY", 1" Black, on DEF Filler Door
LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside
LETTERS, FUEL I.D. Decal; "DIESEL FUEL", 2" Black, Adjacent to Fuel Filler Door

Vehicle Specifications
2025 CE SCHOOL BUS (PB110)

March 14, 2023

Description

LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield

LETTERS, E/E WINDOW, LEFT (2) Decal Sets, "EMERGENCY EXIT", Black Inside and Outside

LETTERS, E/E WINDOW, RIGHT (2) Decal Sets, "EMERGENCY EXIT", Black, Inside and Outside

LETTERS, SCHOOL BUS FRONT/REAR Decal; "SCHOOL BUS"; with 8" Black Reflective Letters, 3M Fluorescent Diamond Grade, Yellow On Front and Rear Cap

LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser

LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door

OPERATING INSTRUCTIONS, REAR Decal, Inside Rear Emergency Door

PAINT COLOR, BODY EXTERIOR 4421 School Bus Yellow

PAINT COLOR, BODY INTERIOR 9384 Spring White

PAINT COLOR, BUMPER Rear, 0001 Canyon Black

PAINT COLOR, RUB RAILS 0001 Canyon Black

PAINT FLASHER BACKGRD 0001 Canyon Black

PAINT HOOD AND FENDER To Match Body Exterior

PAINT, RUB RAIL Flange to Flange

PAINT STREAMER On Roof, Both Sides 1" Above Drip Rail, 0001 Canyon Black

PAINT, WINDOW BOW CAPS 0001 Canyon Black, Side Only

SEAL, RUB RAILS Top Edge, All Rails

STRIPING, BUMPER (4) Decal, Non-contrasting, Front and Rear

STRIPING, E/E WINDOW, LEFT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade

STRIPING, E/E WINDOW, RIGHT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade

STRIPING, PERIMETER, REAR Emergency Door, 1" Yellow Reflective

STRIPING, REAR END {3M} 2" Yellow Fluorescent Diamond Grade

STRIPING, ROOF HATCH, FRONT {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade

STRIPING, ROOF HATCH, REAR {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade

STRIPING, SEATLINE {3M} 2" Yellow Fluorescent Diamond Grade

WIRING DIAGRAM Schematic, Electrical

Includes

: ACCESS PANEL for Wiring Diagram Schematic Located on Inside of Electrical Panel Door, Below Driver Window

SUB FLOOR, PLYWOOD Conventional; B-C Exterior Grade, Less Sealed Edges, 5/8", 5 Ply, for 25'2", 25'11", 26'8" or 27'5" Body Lengths

DISARM, POST TRIP INSPECTION Button Located on Light Bar at Rear of Bus

MONITOR, POST TRIP INSPECTION {Leave No Student Behind} Accessory Controlled, with Push Button Alarm Disable at Rear of Bus Prompts Driver to Walk to Back of Bus to Disable Alarm

SWITCH, LOCATION Steering Wheel; Includes Master Flasher, Flasher On/Off, Red Override, and Door Control

Includes

: SWITCH, STEERING WHEEL, LIGHT Includes Illuminated Switches

Description

BODY FEATURES

WINDOW, DRIVER Storm

COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish

WINDOW, E/E, LEFT (2) Vertical Hinge

WINDOW, E/E, RIGHT (2) Vertical Hinge

WINDOW, PASSENGER, TINT Conventional; 28% Light, Tempered Glass, 78" Headroom, with 25'2", 25'11", 26'8", 27'5" Body Lengths

WINDOW, SASH (20) 27" Sections, 9"x 23" Opening

WINDOW, STOPS 12" Opening, Only with 78" Headroom

AISLE POSITION Center, for balanced seating

FLOOR COVERING, COLOR Blue

FLOOR COVERING, TRIM Aluminum

FLOOR COVERING, TYPE {Koroseal} All Body Lengths

STEP TREADS {Koroseal} Pebble White Nosing Only, with Non-Metal Backing, used with Formed Treaded Steps

WHEEL POCKET COVER Plastic, ABS

FAN, DEFOG LEFT CENTER 6.50" Diameter, Black, Mounted Left of Center Post, 2-Speed Switch in Panel

FAN, DEFOG RIGHT CENTER 6.50" Diameter, Black, Mounted Over Windshield, 6" Right of Centerline, 2 Speed Switch in Panel

HEATER, PASS, LT MIDSHIP 1ST 84,500 BTU

Includes

: AIR FILTER

HEATER, PASS, LT REAR 84,500 BTU

Includes

: AIR FILTER

HEATER, STEPWELL with Fixed Angle Louver to Door Glass

HEATER, WATER PUMP {2 MPU 12} Self Priming, Metal Housing

ROOF HATCH, FRONT {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals

ROOF HATCH, REAR {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals

ROOF VENT, FRONT Static

ARM REST, DRIVER Left and Right

SEAT, DRIVER {National 2000SC} Self Contained with Compressor, High Back, with Mechanical Lumbar

Includes

: SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor

UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.

UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Graphite

UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert

UPHOLSTERY, DRIVER SEAT, TYPE Prevaill, 42 oz.

BARRIER, CRASH, AFT ENTRY DOOR 39", 2 Leg

Description

BARRIER, CRASH, AFT DRIVER 39", 1 Leg
HAND RAIL, ENTRANCE DOOR, AFT 1.25" Dia, Stainless Steel
HAND RAIL, ENTRANCE DOOR, FWD 1.25" Dia, Stainless Steel
PANEL, MODESTY, AFT ENTR DOOR Mounted Under Barrier
PANEL, MODESTY, AFT OF DRIVER Mounted Under Barrier
SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing
SEAT BACK, PASSENGER High Back
SEAT, 26", WALL, LT (01)
SEAT, 39", WALL, LT (07)
SEAT, 39", WALL, RT (08)
UPHOLSTERY, PASS SEATS, COLOR Blue, for Seats, Barriers and Head Bumpers
UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (15-16) Seats
CUSHION, SEAT 15" Depth
SHOULDER RAILS, PADDED Conventional Bus; with 25'2", 25'11", 26'8" or 27'5" Body Length
UPHOLSTERY, SEAT, STITCHING Single

BODY FEATURES

ALARM, BACKING {Ecco #850} 112 dB
CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses
FLASHER SYSTEM (8) Warning Lights, 8-Lamp System, Electronic Relay Flasher, Sequential Operation, Red Lights Activate after Amber Lights, Lights Deactivate with Door Closing
HOOD, WARNING LAMP (4) Black, 8-Lamp System, One Hood Above Two Lights
LIGHT, ENTRY DOOR {Sound Off/OptiLuxx} LED; 4" Oval; Light Mounted in Skirt Behind Entrance Door, Wired To Step Light
LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection
LIGHT, INDIC, WARNING LIGHTS Red and Amber

Includes

: LIGHTS, WARNING Indicator Located in Instrument Cluster
LIGHT, STEP {Sound Off/OptiLuxx} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door
LIGHT, STROBE LED, Specialty Man. Co. 845-4020-100, Low Profile, Double Flash, 4.50" High
LIGHTS, BACK UP (2) {Sound Off/OptiLuxx} LED, 7" Round Clear
LIGHTS, CLUSTER {Truck Lite 07045A & 07045R} LED; Amber Front and Red Rear
LIGHTS, DIRECTIONAL, REAR (2) {Sound Off/OptiLuxx} LED, 7" Round Amber
LIGHTS, DIRECTIONAL, SIDE {Sound Off/OptiLuxx} (2) Slim-Line LED Armored, Amber, (1) Each Side First Section Aft Entrance Door
LIGHTS, DOME LED, Rectangular Recessed Type, Two Full Rows, for 25'02", 25'11", 26'08", 27'05", 28'02", 28'11" Body Lengths
LIGHTS, DOME, DRIVER (1) LED, Rectangular, Mounted in Light Bar in Ceiling, with Separate Switch
LIGHTS, MARKER, FRONT & REAR LED, Flush Mount, Amber Front and Red Rear
LIGHTS, MARKER, SIDE, INTERMED LED, Amber, Flush Mount, Intermediate, Centered, Required for Units 30 Foot or Longer

Vehicle Specifications
2025 CE SCHOOL BUS (PB110)

March 14, 2023

Description

LIGHTS, STOP (2) {Sound Off/OptiLuxx} and Tail; 7" Round LED, Red

LIGHTS, TAIL, LICENSE PLATE (2) 4" Red with Light Window

LIGHTS, WARNING (8) {Sound Off/OptiLuxx} (4) 7" Round Red Flashing LED and (4) 7" Round Amber Flashing LED, 2 Front, 2 Rear Each Color

SPEAKERS AND WIRING (8) Flush Mounted In Light Bar

STOP ARM, FRONT Electric, Composite Blade, 18" Octagon, Double Sided, 1/2" White Border, Hi Intensity Grade, Strobing LED Lights

STOP ARM, LEFT REAR Electric, Composite Blade, 18" Octagon, Single Sided, 1/2" White Border, Hi Intensity Grade, Strobing LED Lights

SWITCH, DOME LIGHTS, SPLIT Front and Rear Operated with Separate 2 Position Switch, Quantity of Lights Split Equally

SWITCH, MASTER FLASHER Omit Master Flasher Switch, 8-Lamp System

SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel

SWITCH, REAR DOOR BUZZER for Emergency Door

WIRING MOD, DOME LIGHTS Mounted in Ceiling

MIRROR, CROSS VIEW, EXTERIOR (2) {Mirror Lite High Definition Busboy} Black, Heated

MIRROR, INSIDE 6" x 30", Clear Safety Glass, Metal Back, Round Corners

MIRROR, REAR VIEW, EXTERIOR {Rosco Open-View ES} Black, Motorized Head, Heated, Remote, Non-Detent

VISOR, INTERIOR, DRIVER LEFT 10" X 27" for Driver's Window

VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield

COMPARTMENT ABOVE DRIVER Left of the Driver

Includes

: COMPARTMENT ABOVE DRIVER Compartment Size: 39" x 10" x 10"

: HINGES Piano Type

FIRE EXTINGUISHER 5 lb 3A-40BC Minimum, with Flexible Hose and Metal Nozzle

FIRE EXTINGUISHER, FRONT LOC Located Behind Driver Seat

HINGE, COMPARTMENT Spring Lock Type, for Driver Overhead Storage Compartment

KIT, BODY FLUID Nebraska

KIT, FIRST AID Metal; 24 Unit, Spec State

LATCH, COMPARTMENT Locking, for Overhead Storage Compartment

LOCATION, BODY FLUID KIT on Bulkhead

LOCATION, FIRST AID KIT Right Side Front Bulkhead with Screws

PADDING COMPART ABOVE DRIVER Window; Safety Equipment Compartment, with Cutout for Dome Light

REFLECTORS, REAR (2) 3", Red, Adhesive Back

REFLECTORS, SIDE, FRONT (2) 3", Amber; Adhesive Back, 1 Aft Drivers Window Left, 1 Aft Entrance Door Right

REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Below The Third Rub Rail From the Top, Adhesive Back

REFLECTORS, SIDE, REAR (2) 3", Red, Adhesive Back

SAFETY TRIANGLES Warning Reflectors, Mounted on Floor Between Driver Seat and Drivers Crash Barrier/Stanchion/Partition

CUTTER, SEAT BELT {TIE TECH Safecut} for Cutting Seat Belts

Description

CUTTER, SEAT BELT, LOCATION Mounted on Panel Left of Driver

DEF FILLER DOOR with Locking Latch

FENDERS, RUBBER, REAR (2)

FUEL FILLER DOOR with Non-Locking Latch

FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Right Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only

INSPECTION PLATE Fuel Sending Unit 8" x 8" Steel

MUD FLAPS, REAR WHEELS (2) Rubber

STATE OF OPERATION Nebraska

Services Section:

WARRANTY

WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H

SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest IC Bus Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$550 (USA) Maximum Benefit per Incident

SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 36-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint

BODY FEATURES

WARRANTY 5-Year, Limited