



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, May 9, 2023 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. SUPERINTENDENT'S REPORT
 4. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
 1. Discuss, consider, and take necessary action in regard to the hiring of Susan Peoples for the position of elementary Art teacher for the 23-24 school year.
 2. Discuss, consider and take necessary action in regard to the hiring of Lexter Solamillo for the position of High School English Language Arts teacher.
 3. Discuss, consider and take necessary action in regard to the proposed professional development plan for the 23-24 school year.
 4. Discuss, consider and take necessary action in regard to the board goals.
 5. Discuss, consider, and take necessary action in regard to offering high school credit for 8th grade students taking high school level courses.
 6. Discuss, consider, and take necessary action in regard to the purchase of carpet to update classrooms over the summer.
 7. Discuss, consider, and take necessary action in regard to the renewal of OPAA! as our food service provider for the 23-24 school year.
 8. Discuss, consider, and take necessary action in regard to the school lunch prices for the 23-24 school year.

9. Discuss, consider and take necessary action in regard to hiring Rural Rehabilitation Services to serve as our early childhood speech language pathologist for the 23-24 school year.

VIII. DISCUSSION ITEMS

1. Presentation of our preliminary state test results.
2. Who is planning on attending graduation and handing out diplomas?

- IX. EXECUTIVE SESSION: to discuss strategy, receive legal advice, and take necessary action related to pending, imminent, or threatened litigation.

- X. ADJOURN



Meeting the challenge, exceeding expectations and Continuing our legacy of excellence

Board of Education Regular Meeting
Tuesday, April 11, 2023 6:00 PM
Conference Room
520 East 9th Street
Imperial, NE 69033
Posted Locations:

Imperial Republican

Posted Date: 4/6/2023

Attendance Taken at 6:00 PM.

Cindy Arterburn: Present
Linsey Foote: Present
Josh Fries: Present
Karl Meeske: Present
Jeff Olsen: Present
Willy O'Neil: Absent
Dan Reeves: Present
Carrie Terryberry: Present
Steve Wallin: Present

I. CALL MEETING TO ORDER

President Meeske called meeting to order at 6:00 P.M.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as presented Passed with a motion by Jeff Olsen and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

III. APPROVAL OF MINUTES

Motion to approve the minutes as presented Passed with a motion by Carrie Terryberry and a second by Josh Fries. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IV. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report as presented in the amount of \$766,960.96 Passed with a motion by Steve Wallin and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

V. PUBLIC COMMENT

VI. INFORMATION AND PROPOSALS

VI.1. ACTIVITY DIRECTOR'S REPORT

AD Hauxwell began his report mentioning we hosted the Chase County Golf Invitational April 11th, 8 teams competed, with 52 total golfers. He thanked Marissa McDaniel and Vanessa Taylor for the time and work they put into the golf tournament. He also thanked Trevor and Kari Amen out at Enders Golf Course for working with everyone, providing lunch and allowing our team to practice on the course. Hauxwell went on to say the High School track meet will be hosted here April 18th with field events beginning at 9:00 a.m. and running events to start at 10:30 a.m. Hauxwell mentioned all the upcoming activities and events and ended his report stating that SPVA Academic Awards for 2023 Team Scores Top 5 Average: ACT Super Scores were given to 1) Perkins County 30.2, 2) Chase County 29, 3) Bridgeport 28.4. The 2022-23 NSAA and Nebraska State College System Multi-Activity Student Award Recipients: This award recognizes students in grades 9-12 who participate in at least three NSAA activities during the academic school year. Chase County finished in 10th for the top ten in Class C with 83 Multi-Activity Students out of 162 for a percentage of 51.20.

VI.2. PRINCIPALS' REPORT

Principal Odens started her report stating she had completed and submitted the Title 1 School Wide Plan with the appropriate documentation. It will go through a Peer Review process and feedback will be given on what may need fixed or improved on for next year. Mrs. Odens traveled to Lincoln with the 5th grade students for their opportunity to sing at the capital on March 21st. She praised the students for their performance and behavior. After they sang they visited Memorial Stadium and went back to the capitol for a tour. The students also enjoyed pizza on the way home. Odens further mentioned that Muffins with Moms was held on Friday, March 24th and Donuts for Dad's will be held April 21st. She went on stating we held a Kansas Specialty Dog presentation for grades K-4 and 5-8 on Tuesday, April 4th. There was also a public presentation that evening, all sponsored by Lions Club. She ended her report with Kindergarten Round-Up is Friday, April 28th, with an anticipated number of 45 students attending that day. They will be here from 8:30-11:00 a.m. Kindergarten Graduation will be held on Friday, May 12th in the Longhorn gym, and 5th-6th grade band concert will be held outdoors by the east doors on Monday, May 1st at 1:00 p.m.

Principal Barr started his report mentioning Middle School Teachers were trained in proctoring the 2023 NSCAS assessment, the Administrative team met with Mrs. Lambert to discuss the Chase County Schools professional development plan for the upcoming school year. He said National Honors Society held a ceremony on March 24th, FBLA, FCCLA, FFA and Speech competed in their respective state competitions. 10th Grade students competed the ACT on April 4th. The PBIS Team met on April 11th, to discuss upcoming trainings and conduct an initial

review of the Student PBIS Survey results. Principal Barr thanked the community members that supported students during Prom on March 18th and 19th. Mr. Barr concluded his report stating he and Mrs. Paisley have been meeting to plan the 2023 academic and graduation events and that the administrative team met with Mrs. Lambert to discuss and implement new procedures to improve the ELL program and services students will receive throughout the school day which will begin next year.

VI.3. SUPERINTENDENT'S REPORT

Superintendent Lambert's report started with him saying that he continues to work on finding teachers and filling positions. So far 3 positions have been filled that are on this evening's agenda. Currently we have High School ELA, Elementary Counselor, Elementary Art and the new Special Education position still open. He said we continue to work on updating safety measures and continue to work with Raptor on implementing their emergency response app. Lambert mentioned that Chad Cargill came to provide ACT test strategies to all of the 9th, 10th and 11th grade students and the ACT test was administered to the Juniors as their official state test. He also summarized much of what was in Principal Oden and Barr's reports. Lambert attended a Chadron State College teacher recruitment fair, but felt it was unsuccessful as most of the teachers he met were not for the positions we have open. Lambert had a couple meetings with and purchased software called Rise Vision. This software will allow messages to be sent out to all tv's and smart boards, it also aligns with our focus on safety. In case of an emergency, the exact emergency will pop up on every screen once initiated. This program will also help with announcements, praising students, public messages, scheduling of gyms, live feed broadcasting during activities, etc. He further mentioned that another trial run will be done with updated vape sensors in the building. Data will be collected and shared with the board once completed. He said the engineering contract for a potential parking lot project is still in process and being finalized. He worked with the Building and Grounds Committee with the architect through the bidding process for the Longhorn Gym bleacher project and those bids will be presented this evening. Superintendent Lambert ended his report stating the account balances as of 4/11/2023 for each fund.

VI.4. BOARD COMMITTEE REPORT

VII. ACTION ITEMS

VII.1. Discuss, consider, and take necessary action in regard to the resignation of Erin Sloan as the elementary art teacher at the end of the '22-'23 school year. Move to take action in regard to the resignation of Erin Sloan as the elementary art teacher at the end of the '22-'23 school year. Passed with a motion by Josh Fries and a second by Steve Wallin. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.2. Discuss, consider, and take necessary action in regard to the hiring of Peyton Woodmancy for the position of 7th grade ELA for the '23-'24 school year. Move to take necessary action in regard to the hiring of Peyton Woodmancy for the position of 7th grade ELA for the '23-'24 school year. Passed with a motion by Steve Wallin and a second by Josh Fries. Cindy Arterburn:

Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.3. Discuss, consider, and take necessary action in regard to the hiring of Calder Forcella for the position of Social Science teacher for the '23-'24 school year. Move to take necessary action in regard to the hiring of Calder Forcella for the position of Social Science teacher for the '23-'24 school year. Passed with a motion by Cindy Arterburn and a second by Jeff Olsen. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.4. Discuss, consider, and take necessary action in regard to the hiring of Cale Holscher for the position of 7-12 PE/Weight Training for the '23-'24 school year. Move to take necessary action in regard to the hiring of Cale Holscher for the position of 7-12 PE/Weight Training for the '23-'24 school year. Passed with a motion by Linsey Foote and a second by Steve Wallin. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.5. Discuss, consider, and take necessary action in regard to '23-'24 early graduation recipient(s). Move to take necessary action in regard to '23-'24 early graduation recipient(s). Passed with a motion by Carrie Terryberry and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.6. Discuss, consider, and take necessary action in regard to the adoption of K-4 social studies and K-5 science curriculum for the '23-'24 school year. Move to approve K-4 social studies and K-5 science curriculum for the '23-'24 school year in the amount of \$81,620.79 Passed with a motion by Jeff Olsen and a second by Josh Fries. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.7. Discuss, consider, and take necessary action in regard to the drivers' education price for the summer of 2023. Move to take necessary action in regard to the drivers' education price of \$230.00 with parents of students responsible for paying \$180.00 for the summer of 2023. Passed with a motion by Jeff Olsen and a second by Carrie Terryberry. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.8. Discuss, consider and take necessary action in reviewing all bids and awarding a construction contract for the Longhorn gym bleacher project. Move to take necessary action in reviewing all bids and awarding a construction contract for the Longhorn gym bleacher project to Carroll Seating Company in the amount of \$351,077.00. Passed with a motion by Jeff Olsen and a second by Dan Reeves. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Motion to take necessary action in awarding a construction contract to Carroll Seating Company for the Longhorn gym bleacher project in the amount of \$351,077.00 with permission for Adam

Lambert to make decisions regarding railing, concrete and electrical work. Passed with a motion by Jeff Olsen and a second by Dan Reeves. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.9. Discuss, consider, and take necessary action in regard to adding a scheduling system to the new rapid flashing beacon on Broadway's crosswalk.

No Action Taken.

VIII. DISCUSSION ITEMS

VIII.1. Discuss a professional development plan for the '23-'24 school year.

VIII.2. Discuss the board goals developed at the last board retreat.

IX. ADJOURN

President Meeske adjourned meeting at 8:00 P.M.

Board President

Board Secretary

Chase Revenue and Expenditure Report

Printed: 05/04/2023 3:29:38PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	266,679.44	3,783,224.37	0.00	7,375,154.00	3,591,929.63	51.30	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	149.47	0.00	1,000.00	850.53	14.95	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	40,004.49	358,963.09	0.00	420,000.00	61,036.91	85.47	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	1,020.33	16,737.60	0.00	0.00	(16,737.60)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	37,236.00	0.00	10,000.00	(27,236.00)	372.36	01-1-01322-000-000
01-1-01510-000-000	Interest	2,392.89	12,107.71	0.00	5,000.00	(7,107.71)	242.15	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	0.00	25,055.26	0.00	0.00	(25,055.26)	0.00	01-1-01911-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	0.00	2,222.46	0.00	0.00	(2,222.46)	0.00	01-1-01980-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	75.86	0.00	0.00	(75.86)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	25.00	125.00	0.00	0.00	(125.00)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	2,806.99	0.00	6,000.00	3,193.01	46.78	01-1-02210-000-000
01-1-03110-000-000	State Aid	27,768.00	222,199.00	0.00	310,475.00	88,276.00	71.57	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	7,862.00	98,875.00	0.00	240,000.00	141,125.00	41.20	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03130-000-000	Homestead Exemption	8,633.24	17,208.47	0.00	0.00	(17,208.47)	0.00	01-1-03130-000-000
01-1-03131-000-000	Property Tax Credit	26,758.95	450,254.28	0.00	0.00	(450,254.28)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	8,524.39	12,606.07	0.00	15,000.00	2,393.93	84.04	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	102,095.59	0.00	82,000.00	(20,095.59)	124.51	01-1-03400-000-000
01-1-03500-000-000	Other State Categorical Programs	0.00	140.00	0.00	0.00	(140.00)	0.00	01-1-03500-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	3,234.00	0.00	5,000.00	1,766.00	64.68	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04310-000-000	REAP	0.00	40,994.00	0.00	0.00	(40,994.00)	0.00	01-1-04310-000-000
01-1-04421-000-000	IDEA Preschool (611) ARP	0.00	23,476.00	0.00	0.00	(23,476.00)	0.00	01-1-04421-000-000
01-1-04422-000-000	IDEA Preschool (619) ARP	0.00	2,088.00	0.00	0.00	(2,088.00)	0.00	01-1-04422-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	77,000.00	0.00	95,000.00	18,000.00	81.05	01-1-04505-000-000
01-1-04509-000-000	Title II, Part A, ESSA Supporting Effective Instru	0.00	16,028.00	0.00	0.00	(16,028.00)	0.00	01-1-04509-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	4,589.00	0.00	0.00	(4,589.00)	0.00	01-1-04516-000-000

Chase Revenue and Expenditure Report

Printed: 05/04/2023 3:29:38PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	0.00	42,138.00	0.00	0.00	(42,138.00)	0.00	01-1-04518-000-000
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	427.00	0.00	0.00	(427.00)	0.00	01-1-04521-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	1,895.00	14,333.00	0.00	0.00	(14,333.00)	0.00	01-1-04525-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	2,360.21	0.00	5,500.00	3,139.79	42.91	01-1-04708-000-000
01-1-04969-000-000	Title IV, Part A	0.00	10,000.00	0.00	0.00	(10,000.00)	0.00	01-1-04969-000-000
01-1-04998-000-000	Elementary & Secondary School Emergency Relief	22,800.00	173,799.00	0.00	0.00	(173,799.00)	0.00	01-1-04998-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	0.00	1,778.12	0.00	0.00	(1,778.12)	0.00	01-1-05300-000-000
01-1-05301-000-000	Insurance Adjustments	0.00	15,707.25	0.00	0.00	(15,707.25)	0.00	01-1-05301-000-000
I Revenue		414,363.73	5,570,033.80	0.00	8,779,629.00	3,209,595.20	63.44	* Account Type
Expense								
01-2-01100-000-000	Regular Instruction	0.00	379.52	0.00	0.00	(379.52)	0.00	01-2-01100-000-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	98,315.66	795,814.97	0.00	1,251,818.00	456,003.03	63.57	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	113,582.90	892,826.70	0.00	1,387,391.00	494,564.30	64.35	01-2-01100-111-002
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	7,323.15	46,829.29	0.00	75,000.00	28,170.71	62.44	01-2-01100-112-002
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	1,167.00	5,223.00	0.00	13,000.00	7,777.00	40.18	01-2-01100-122-002
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	11,622.45	54,682.50	0.00	60,000.00	5,317.50	91.14	01-2-01100-123-001
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	6,867.11	37,962.97	0.00	37,000.00	(962.97)	102.60	01-2-01100-123-002
01-2-01100-150-001	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	13,000.00	13,000.00	0.00	01-2-01100-150-001
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	10,980.12	109,572.45	0.00	140,000.00	30,427.55	78.27	01-2-01100-151-001
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	563.42	4,507.52	0.00	15,000.00	10,492.48	30.05	01-2-01100-151-002
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	3,155.36	23,741.08	0.00	9,000.00	(14,741.08)	263.79	01-2-01100-152-001
01-2-01100-210-000	Regular Instruction-Group Insurance for Non-Instru	0.00	189.83	0.00	0.00	(189.83)	0.00	01-2-01100-210-000
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	29,232.00	229,272.66	0.00	316,000.00	86,727.34	72.55	01-2-01100-211-001

Chase Revenue and Expenditure Report

Printed: 05/04/2023 3:29:38PM
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	30,495.26	235,716.46	0.00	359,000.00	123,283.54	65.66	01-2-01100-211-002
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01100-212-001
01-2-01100-212-002	Regular Instruction-Salar (BCB	1,072.81	9,317.50	0.00	17,500.00	8,182.50	53.24	01-2-01100-212-002
01-2-01100-213-001	Regular Instruction-Salar (BCB	441.38	2,385.26	0.00	1,650.00	(735.26)	144.56	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	444.56	1,244.83	0.00	7,500.00	6,255.17	16.60	01-2-01100-213-002
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	0.00	0.00	0.00	800.00	800.00	0.00	01-2-01100-219-001
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	215.45	0.00	350.00	134.55	61.56	01-2-01100-219-002
01-2-01100-220-000	Regular Instruction (FICA)	0.00	19.40	0.00	0.00	(19.40)	0.00	01-2-01100-220-000
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-01100-220-001
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	8,138.72	67,387.55	0.00	98,000.00	30,612.45	68.76	01-2-01100-221-001
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	8,367.70	66,620.08	0.00	102,881.00	36,260.92	64.75	01-2-01100-221-002
01-2-01100-222-001	Regular Instruction-Addit (FIC	241.38	1,816.20	0.00	700.00	(1,116.20)	259.46	01-2-01100-222-001
01-2-01100-222-002	Regular Instruction-Salar (FIC	595.45	3,502.89	0.00	5,000.00	1,497.11	70.06	01-2-01100-222-002
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	872.35	4,085.33	0.00	3,600.00	(485.33)	113.48	01-2-01100-223-001
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	499.73	2,825.14	0.00	2,200.00	(625.14)	128.42	01-2-01100-223-002
01-2-01100-229-001	Early Retirement -ES (FICA)	0.00	0.00	0.00	325.00	325.00	0.00	01-2-01100-229-001
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	75.67	0.00	300.00	224.33	25.22	01-2-01100-229-002
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	8,029.45	65,131.46	0.00	98,000.00	32,868.54	66.46	01-2-01100-231-001
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	8,392.79	67,252.92	0.00	103,000.00	35,747.08	65.29	01-2-01100-231-002
01-2-01100-232-001	Regular Instruction-Addit (NPE	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-232-001
01-2-01100-232-002	Regular Instruction-Salar (NPE	538.46	3,443.26	0.00	5,000.00	1,556.74	68.87	01-2-01100-232-002
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	105.47	642.59	0.00	450.00	(192.59)	142.80	01-2-01100-233-001
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	235.61	641.24	0.00	960.00	318.76	66.80	01-2-01100-233-002
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,793.58	22,587.40	0.00	34,000.00	11,412.60	66.43	01-2-01100-237-001
01-2-01100-237-002	Regular Instruction-Salar (NPE	3,147.96	24,497.76	0.00	35,500.00	11,002.24	69.01	01-2-01100-237-002
01-2-01100-239-001	Early Retirement -ES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-239-001
01-2-01100-239-002	Early Retirement -HS	0.00	1,000.00	0.00	3,000.00	2,000.00	33.33	01-2-01100-239-002
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	6,288.68	18,632.90	0.00	19,000.00	367.10	98.07	01-2-01100-281-001

Chase Revenue and Expenditure Report

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General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	4,194.04	14,100.94	0.00	13,000.00	(1,100.94)	108.47	01-2-01100-281-002	
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	104.69	0.00	2,000.00	1,895.31	5.23	01-2-01100-282-002	
01-2-01100-283-001	Regular Instruction-Salar (HSA	43.49	241.16	0.00	200.00	(41.16)	120.58	01-2-01100-283-001	
01-2-01100-283-002	Regular Instruction-Salar (HSA	57.38	165.86	0.00	1,000.00	834.14	16.59	01-2-01100-283-002	
01-2-01100-289-001	Early Retirement -ES (HSA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-289-001	
01-2-01100-352-000	Regular Instruction-Other Technical Services	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01100-352-000	
01-2-01100-352-001	Regular Instruction-Other Technical Services	0.00	0.00	0.00	11,500.00	11,500.00	0.00	01-2-01100-352-001	
01-2-01100-352-002	Regular Instruction-Other Technical Services	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-352-002	
01-2-01100-580-000	Regular Instruction-Travel	934.92	3,455.77	0.00	3,000.00	(455.77)	115.19	01-2-01100-580-000	
01-2-01100-580-001	Regular Instruction-Travel	0.00	2,654.63	0.00	3,000.00	345.37	104.48	01-2-01100-580-001	
01-2-01100-580-002	Regular Instruction-Travel	197.29	707.52	0.00	2,000.00	1,292.48	35.38	01-2-01100-580-002	
01-2-01100-610-000	Regular Instruction-General Supplies	2,478.28	13,895.76	2,030.70	20,000.00	4,073.54	91.38	01-2-01100-610-000	
01-2-01100-610-001	Regular Instruction-General Supplies	799.55	2,084.65	0.00	8,000.00	5,915.35	26.06	01-2-01100-610-001	
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	50.22	206.14	189.17	3,000.00	2,604.69	15.32	01-2-01100-610-001-06	
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	9.99	123.00	0.00	3,000.00	2,877.00	14.63	01-2-01100-610-001-08	
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	498.68	3,673.25	144.27	15,000.00	11,182.48	25.81	01-2-01100-610-001-10	
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	153.99	0.00	1,625.00	1,471.01	9.48	01-2-01100-610-001-12	
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	513.05	4,908.99	5,987.00	6,000.00	(4,895.99)	181.60	01-2-01100-610-001-14	
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	195.48	4,807.00	0.00	6,000.00	1,193.00	82.12	01-2-01100-610-001-16	
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	219.00	4,283.82	284.12	4,000.00	(567.94)	114.20	01-2-01100-610-001-18	
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	121.98	4,441.05	4,500.00	(63.03)	101.40	01-2-01100-610-001-20	
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	69.97	1,458.70	0.00	2,500.00	1,041.30	65.14	01-2-01100-610-001-21	
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	1,559.31	5,349.19	99.15	6,500.00	1,051.66	83.82	01-2-01100-610-001-22	
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	396.33	7,838.15	769.96	7,500.00	(1,108.11)	121.67	01-2-01100-610-001-23	

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General 01									
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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	1,362.00	4,894.30	0.00	7,500.00	2,605.70	65.26	01-2-01100-610-001-24	
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	513.00	677.54	40.48	1,500.00	781.98	66.35	01-2-01100-610-001-25	
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	180.69	397.31	1,343.52	3,500.00	1,759.17	72.96	01-2-01100-610-001-26	
01-2-01100-610-002	Regular Instruction-General Supplies	471.67	1,506.06	334.99	3,000.00	1,158.95	85.11	01-2-01100-610-002	
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	29.79	447.50	1,214.06	3,000.00	1,338.44	55.39	01-2-01100-610-002-00	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	66.90	907.24	590.23	3,000.00	1,502.53	90.65	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	0.00	1,455.80	1,495.60	3,000.00	48.60	98.38	01-2-01100-610-002-02	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	30.00	245.62	1,942.82	3,000.00	811.56	72.95	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	14.29	214.79	577.71	3,000.00	2,207.50	26.42	01-2-01100-610-002-04	
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	127.90	784.30	413.66	1,500.00	302.04	84.24	01-2-01100-610-002-05	
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	0.00	169.21	0.00	1,500.00	1,330.79	28.39	01-2-01100-610-002-07	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	179.70	1,458.91	56.24	10,000.00	8,484.85	15.15	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	49.00	4,606.42	767.37	3,000.00	(2,373.79)	179.56	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	0.00	4,431.36	0.00	9,000.00	4,568.64	52.36	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	35.86	956.29	1,644.43	2,000.00	(600.72)	130.04	01-2-01100-610-002-19	
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	7.20	87.28	1,000.00	905.52	9.45	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	11.46	16,199.23	5,141.15	60,000.00	38,659.62	169.73	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	1,063.24	9,540.58	679.20	60,000.00	49,780.22	19.35	01-2-01100-640-002	
01-2-01100-641-002	Regular Instruction-E-Books	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-641-002	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	30,911.00	0.00	25,000.00	(5,911.00)	145.76	01-2-01100-643-000	
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-733-000	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-01100-733-001	
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	267.80	0.00	4,000.00	3,732.20	6.70	01-2-01100-733-002	
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	39,326.43	79,008.28	220.00	130,000.00	50,771.72	65.67	01-2-01100-734-000	
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-734-001	
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-734-002	
01-2-01100-735-000	Regular Instruction-Technology Software	0.00	2,737.19	0.00	35,000.00	32,262.81	7.82	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	0.00	8,500.00	8,500.00	0.00	01-2-01100-735-002	
01-2-01100-810-000	Regular Instruction-Dues and Fees	11.56	726.81	0.00	3,000.00	2,273.19	24.23	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	3,270.00	7,214.00	0.00	5,000.00	(2,214.00)	152.38	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	0.00	900.00	0.00	2,000.00	1,100.00	45.00	01-2-01100-810-002	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	1,200.00	0.00	17,000.00	15,800.00	7.06	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	3,105.00	0.00	17,000.00	13,895.00	18.26	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01100-890-002	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	1,960.04	0.00	40,000.00	38,039.96	4.90	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	5,796.87	46,375.00	0.00	71,000.00	24,625.00	65.32	01-2-01150-111-002	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	4,900.01	28,910.01	0.00	2,500.00	(26,410.01)	1,156.40	01-2-01150-123-000	
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	0.00	27.81	0.00	0.00	(27.81)	0.00	01-2-01150-211-001	

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01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	723.86	5,790.44	0.00	9,000.00	3,209.56	64.34	01-2-01150-211-002
01-2-01150-213-000	Limited English Proficien (BCB	35.75	248.12	0.00	100.00	(148.12)	248.12	01-2-01150-213-000
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	0.00	149.95	0.00	3,000.00	2,850.05	5.00	01-2-01150-221-001
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	436.44	3,491.52	0.00	6,000.00	2,508.48	58.19	01-2-01150-221-002
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	374.84	2,211.64	0.00	200.00	(2,011.64)	1,105.82	01-2-01150-223-000
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	0.00	144.12	0.00	3,000.00	2,855.88	4.80	01-2-01150-231-001
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	426.25	3,410.00	0.00	5,500.00	2,090.00	62.00	01-2-01150-231-002
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	339.70	2,033.03	0.00	0.00	(2,033.03)	0.00	01-2-01150-233-000
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	116.66	698.16	0.00	0.00	(698.16)	0.00	01-2-01150-237-000
01-2-01150-237-001	Limited English Proficien (NPE	0.00	49.49	0.00	1,200.00	1,150.51	4.12	01-2-01150-237-001
01-2-01150-237-002	Limited English Proficien (NPE	146.38	1,171.04	0.00	2,000.00	828.96	58.55	01-2-01150-237-002
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-281-000
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	72.60	170.60	93.33	1,000.00	736.07	26.39	01-2-01150-610-000
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	0.00	787.50	0.00	500.00	(287.50)	171.90	01-2-01150-610-001
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	0.00	0.00	104.00	500.00	396.00	20.80	01-2-01150-610-002
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	0.00	314.60	2,000.00	1,685.40	15.73	01-2-01150-640-000
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-642-000
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-890-000
01-2-01200-111-001	Special Education Instructional Programs - School	9,062.50	72,500.00	0.00	90,000.00	17,500.00	80.56	01-2-01200-111-001
01-2-01200-111-002	Special Education Instructional Programs - School	10,249.98	50,692.40	0.00	50,000.00	(692.40)	101.38	01-2-01200-111-002
01-2-01200-112-001	Special Education Instructional Programs - School	13,525.80	84,155.05	0.00	109,200.00	25,044.95	77.07	01-2-01200-112-001
01-2-01200-112-002	Special Education Instructional Programs - School	13,863.24	89,953.99	0.00	118,000.00	28,046.01	76.23	01-2-01200-112-002

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01-2-01200-122-001	Special Education Instructional Programs - School	0.00	2,840.05	0.00	2,000.00	(840.05)	142.00	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	864.00	7,266.00	0.00	5,000.00	(2,266.00)	145.32	01-2-01200-122-002	
01-2-01200-123-001	Special Education Instructional Programs - School	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01200-123-001	
01-2-01200-123-002	Special Education Instructional Programs - School	280.01	1,703.35	0.00	2,000.00	296.65	85.17	01-2-01200-123-002	
01-2-01200-211-001	Special Education Instructional Programs - School	1,914.59	15,297.28	0.00	17,000.00	1,702.72	89.98	01-2-01200-211-001	
01-2-01200-211-002	Special Education Instructional Programs - School	2,073.37	9,223.59	0.00	6,000.00	(3,223.59)	153.73	01-2-01200-211-002	
01-2-01200-212-001	ES-Aide SPED Health Ins	2,143.22	10,980.29	0.00	20,000.00	9,019.71	54.90	01-2-01200-212-001	
01-2-01200-212-002	HS-Aide SPED Health Ins	1,475.39	11,871.68	0.00	20,000.00	8,128.32	59.36	01-2-01200-212-002	
01-2-01200-213-002	Special Education Instruc (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-213-002	
01-2-01200-221-001	Special Education Instructional Programs - School	688.83	5,510.65	0.00	8,000.00	2,489.35	68.88	01-2-01200-221-001	
01-2-01200-221-002	Special Education Instructional Programs - School	756.63	3,788.76	0.00	5,000.00	1,211.24	75.78	01-2-01200-221-002	
01-2-01200-222-001	ES-Aide SPED SS	910.61	5,990.62	0.00	7,200.00	1,209.38	83.20	01-2-01200-222-001	
01-2-01200-222-002	HS-Aide SPED SS	1,021.30	6,593.55	0.00	9,000.00	2,406.45	73.26	01-2-01200-222-002	
01-2-01200-223-001	Special Education Instruc (FIC	0.00	0.00	0.00	70.00	70.00	0.00	01-2-01200-223-001	
01-2-01200-223-002	HS-Sub SPED SS	21.41	130.30	0.00	300.00	169.70	43.43	01-2-01200-223-002	
01-2-01200-229-001	Special Education Instruc (FIC	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-229-001	
01-2-01200-231-001	Special Education Instructional Programs - School	666.34	5,330.72	0.00	9,000.00	3,669.28	59.23	01-2-01200-231-001	
01-2-01200-231-002	Special Education Instructional Programs - School	753.68	3,727.25	0.00	10,000.00	6,272.75	37.27	01-2-01200-231-002	
01-2-01200-232-001	ES-Aide SPED NPERS	904.20	5,879.36	0.00	8,000.00	2,120.64	73.49	01-2-01200-232-001	
01-2-01200-232-002	HS-Aide SPED NPERS	1,019.35	6,614.15	0.00	9,000.00	2,385.85	73.49	01-2-01200-232-002	
01-2-01200-233-001	Special Education Instruc (NPE	0.00	0.00	0.00	20.00	20.00	0.00	01-2-01200-233-001	
01-2-01200-233-002	Special Education Instruc (NPE	0.00	0.00	0.00	10.00	10.00	0.00	01-2-01200-233-002	
01-2-01200-237-001	Special Education Instruc (NPE	539.34	3,849.62	0.00	5,000.00	1,150.38	76.99	01-2-01200-237-001	
01-2-01200-237-002	Special Education Instruc (NPE	608.87	3,551.31	0.00	6,000.00	2,448.69	59.19	01-2-01200-237-002	
01-2-01200-239-001	Special Education Instruct (Early Retirement)	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-239-001	
01-2-01200-281-001	Special Education Instruc (HSA	81.83	1,103.02	0.00	750.00	(353.02)	147.07	01-2-01200-281-001	
01-2-01200-281-002	HS-Teach SPED HRA	81.82	655.22	0.00	0.00	(655.22)	0.00	01-2-01200-281-002	
01-2-01200-282-001	ES-Aide SPED HRA	69.71	278.84	0.00	750.00	471.16	37.18	01-2-01200-282-001	
01-2-01200-282-002	HS-Aide SPED HRA	579.69	1,500.90	0.00	1,750.00	249.10	85.77	01-2-01200-282-002	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	29,000.00	0.00	0.00	(29,000.00)	0.00	01-2-01200-320-000
01-2-01200-540-000	Special Education Instructional Programs - School	10.08	493.63	0.00	3,000.00	2,506.37	16.45	01-2-01200-540-000
01-2-01200-562-002	SPED tuition to other schools	1,045.00	8,735.00	0.00	2,000.00	(6,735.00)	436.75	01-2-01200-562-002
01-2-01200-569-002	SPED tuition to other schools	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-569-002
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-580-001
01-2-01200-580-002	Special Education Instructional Programs - School	339.90	557.15	0.00	500.00	(57.15)	111.43	01-2-01200-580-002
01-2-01200-591-000	Special Education Instructional Programs - School	0.00	3,736.00	0.00	3,000.00	(736.00)	124.53	01-2-01200-591-000
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	1,525.11	13,048.00	1,500.00	(13,073.11)	971.54	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	46.73	1,401.87	952.01	4,000.00	1,646.12	58.85	01-2-01200-610-001
01-2-01200-610-002	Special Education Instructional Programs - School	732.99	10,110.66	2,315.93	4,000.00	(8,426.59)	310.66	01-2-01200-610-002
01-2-01200-640-000	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-000
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	5,485.51	0.00	200.00	(5,285.51)	2,742.76	01-2-01200-640-001
01-2-01200-640-002	Special Education Instructional Programs - School	666.15	4,118.06	0.00	200.00	(3,918.06)	2,059.03	01-2-01200-640-002
01-2-01200-733-000	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-733-000
01-2-01200-733-002	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-733-002
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01200-734-000
01-2-01200-734-001	Special Education Instructional Programs - School	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-734-001
01-2-01200-734-002	Special Education Instructional Programs - School	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01200-734-002
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01200-810-000
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-001
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	500.00	0.00	25.00	(475.00)	2,000.00	01-2-01200-810-002

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-890-000	Special Education Instructional Programs - School	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-890-000	
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	262.00	1,486.00	0.00	0.00	(1,486.00)	0.00	01-2-01291-332-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	6,110.21	48,881.76	0.00	75,000.00	26,118.24	65.18	01-2-02120-111-001	
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	5,796.87	46,375.00	0.00	72,000.00	25,625.00	64.41	01-2-02120-111-002	
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,894.65	15,483.72	0.00	24,000.00	8,516.28	64.52	01-2-02120-211-001	
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,471.90	11,514.60	0.00	18,000.00	6,485.40	63.97	01-2-02120-211-002	
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	457.21	3,655.77	0.00	5,600.00	1,944.23	65.28	01-2-02120-221-001	
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	437.84	3,503.69	0.00	5,500.00	1,996.31	63.70	01-2-02120-221-002	
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	449.31	3,594.29	0.00	5,500.00	1,905.71	65.35	01-2-02120-231-001	
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	426.25	3,409.95	0.00	5,300.00	1,890.05	64.34	01-2-02120-231-002	
01-2-02120-237-001	Guidance Services-Salarie (NPE	154.29	1,234.30	0.00	1,950.00	715.70	63.30	01-2-02120-237-001	
01-2-02120-237-002	Guidance Services-Salarie (NPE	146.38	1,171.02	0.00	1,900.00	728.98	61.63	01-2-02120-237-002	
01-2-02120-281-000	Guidance Services-Health Benefits Paid for Teacher	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02120-281-000	
01-2-02120-580-000	Guidance Services-Travel	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02120-580-000	
01-2-02120-610-000	Guidance Services-General Supplies	35.98	1,069.83	202.50	7,000.00	5,727.67	18.18	01-2-02120-610-000	
01-2-02120-734-000	Guidance Services-Technology-Related Hardware	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02120-734-000	
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02120-810-000	
01-2-02120-890-000	Guidance Services-Miscellaneous Expenditures	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02120-890-000	
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,528.33	36,226.66	0.00	55,000.00	18,773.34	65.87	01-2-02130-116-000	
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	140.00	1,792.05	0.00	1,500.00	(292.05)	119.47	01-2-02130-120-000	
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.00	0.33	0.00	0.00	(0.33)	0.00	01-2-02130-210-000	
01-2-02130-216-000	Health Services-Salaries (BCB	1,483.68	11,868.86	0.00	18,000.00	6,131.14	65.94	01-2-02130-216-000	

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Chase County Schools

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	10.71	137.09	0.00	150.00	12.91	91.39	01-2-02130-220-000	
01-2-02130-226-000	Health Services-Salaries (FIC	329.37	2,634.96	0.00	4,000.00	1,365.04	65.87	01-2-02130-226-000	
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	0.00	9.95	0.00	50.00	40.05	19.90	01-2-02130-230-000	
01-2-02130-236-000	Health Services-Salaries (NPE	332.96	2,663.68	0.00	4,000.00	1,336.32	66.59	01-2-02130-236-000	
01-2-02130-237-000	Health Services-Increased Retirement Contributions	114.34	918.14	0.00	1,500.00	581.86	61.21	01-2-02130-237-000	
01-2-02130-286-000	Health Services-Health Benefits Paid for Professio	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02130-286-000	
01-2-02130-580-000	Health Services-Travel	0.00	147.93	0.00	750.00	602.07	19.72	01-2-02130-580-000	
01-2-02130-610-000	Health Services-General Supplies	0.00	482.52	97.80	3,210.00	2,629.68	41.38	01-2-02130-610-000	
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02130-810-000	
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	57,717.36	0.00	100,000.00	42,282.64	64.93	01-2-02140-320-000	
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	2,666.64	0.00	500.00	(2,166.64)	599.99	01-2-02142-320-000	
01-2-02151-591-000	Speech ESU - school age	9,319.35	41,048.24	0.00	85,000.00	43,951.76	51.00	01-2-02151-591-000	
01-2-02161-591-000	OT ESU - School Age	0.00	0.00	0.00	17,000.00	17,000.00	0.00	01-2-02161-591-000	
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02213-330-000	
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employe	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02213-580-000	
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employe	3,466.01	22,635.17	0.00	35,000.00	12,364.83	64.67	01-2-02220-111-000	
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employe	2,095.75	14,363.73	0.00	17,750.00	3,386.27	80.92	01-2-02220-112-000	
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Emplo	0.00	615.00	0.00	500.00	(115.00)	123.00	01-2-02220-122-000	
01-2-02220-123-000	Library/Media Services-Salaries of Temporary Emplo	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02220-123-000	
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	854.37	6,601.46	0.00	10,000.00	3,398.54	66.01	01-2-02220-211-000	
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	3.68	28.35	0.00	50.00	21.65	56.70	01-2-02220-212-000	
01-2-02220-213-000	Library/Media Services-Sa (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02220-213-000	
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	194.92	1,189.05	0.00	2,300.00	1,110.95	51.70	01-2-02220-221-000	
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	160.32	1,145.88	0.00	1,750.00	604.12	65.48	01-2-02220-222-000	
01-2-02220-223-000	Library/Media Services-Social Security Payments fo	0.00	0.00	0.00	25.00	25.00	0.00	01-2-02220-223-000	

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	254.84	1,664.41	0.00	3,000.00	1,335.59	55.48	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	154.09	1,056.12	0.00	1,600.00	543.88	66.01	01-2-02220-232-000
01-2-02220-233-000	Library/Media Services-Sa (NPE	0.00	0.00	0.00	15.00	15.00	0.00	01-2-02220-233-000
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	140.43	934.17	0.00	1,400.00	465.83	66.73	01-2-02220-237-000
01-2-02220-281-000	Library/Media Services-Health Benefits Paid for Te	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-02220-281-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	0.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	0.00	4,791.14	5,000.00	208.86	95.82	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	1,233.89	1,456.30	287.81	5,000.00	3,255.89	34.88	01-2-02220-640-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,304.37	42,479.04	0.00	76,000.00	33,520.96	55.89	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB	1,485.49	11,885.25	0.00	18,000.00	6,114.75	66.03	01-2-02230-216-000
01-2-02230-226-000	Instruction-Related Techn (FIC	405.78	3,249.65	0.00	6,000.00	2,750.35	54.16	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE	390.02	3,120.16	0.00	6,000.00	2,879.84	52.00	01-2-02230-236-000
01-2-02230-237-000	Instruction-Related Technology-Increased Retiremen	133.94	1,071.52	0.00	2,000.00	928.48	53.58	01-2-02230-237-000
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02230-286-000
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02310-317-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	10,016.35	0.00	5,000.00	(5,016.35)	200.33	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	13,250.00	106,000.00	0.00	159,000.00	53,000.00	66.67	01-2-02320-105-000
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	3,724.47	27,124.74	0.00	38,500.00	11,375.26	70.45	01-2-02320-110-000
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	5,947.39	47,579.17	0.00	71,368.00	23,788.83	66.67	01-2-02320-116-000
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	2,196.00	14,669.76	0.00	23,500.00	8,830.24	62.42	01-2-02320-210-000
01-2-02320-215-000	Executive Administration-Group Insurance for Super	2,053.49	16,423.82	0.00	25,000.00	8,576.18	65.70	01-2-02320-215-000
01-2-02320-216-000	Executive Administration- (BCB	98.51	786.76	0.00	1,500.00	713.24	52.45	01-2-02320-216-000
01-2-02320-220-000	Executive Administration-Social Security Payments	278.32	2,022.22	0.00	3,000.00	977.78	67.41	01-2-02320-220-000

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02320-225-000	Executive Administration-Social Security Payments	1,002.15	7,434.40	0.00	12,250.00	4,815.60	60.69	01-2-02320-225-000	
01-2-02320-226-000	Executive Administration- (FIC	413.74	3,309.92	0.00	5,250.00	1,940.08	63.05	01-2-02320-226-000	
01-2-02320-230-000	Executive Administration-Retirement Contributions	218.71	1,663.54	0.00	2,800.00	1,136.46	59.41	01-2-02320-230-000	
01-2-02320-235-000	Executive Administration-Retirement Contributions	974.25	7,794.00	0.00	12,250.00	4,456.00	63.62	01-2-02320-235-000	
01-2-02320-236-000	Executive Administration- (NPE	437.30	3,498.40	0.00	5,400.00	1,901.60	64.79	01-2-02320-236-000	
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	559.84	4,449.12	0.00	7,000.00	2,550.88	63.56	01-2-02320-237-000	
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	422.24	2,142.07	0.00	3,250.00	1,107.93	65.91	01-2-02320-280-000	
01-2-02320-540-000	Executive Administration-Advertising	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02320-540-000	
01-2-02320-580-000	Executive Administration-Travel	0.00	2,732.99	0.00	5,000.00	2,267.01	54.66	01-2-02320-580-000	
01-2-02320-610-000	Executive Administration-General Supplies	101.58	175.57	0.00	1,200.00	1,024.43	14.63	01-2-02320-610-000	
01-2-02320-733-000	Executive Administration-Furniture and Fixtures	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-02320-733-000	
01-2-02320-734-000	Executive Administration-Technology-Related Hardwa	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02320-734-000	
01-2-02320-810-000	Executive Administration-Dues and Fees	650.00	11,143.00	0.00	15,000.00	3,857.00	94.29	01-2-02320-810-000	
01-2-02320-890-000	Executive Administration-Miscellaneous Expenditure	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02320-890-000	
01-2-02330-317-000	Contracted Legal Services	2,495.00	18,982.29	0.00	35,000.00	16,017.71	57.47	01-2-02330-317-000	
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	9,009.75	69,347.28	0.00	100,000.00	30,652.72	69.35	01-2-02410-110-000	
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	18,875.00	151,000.00	0.00	226,500.00	75,500.00	66.67	01-2-02410-111-000	
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	210.00	1,407.00	0.00	2,500.00	1,093.00	56.28	01-2-02410-122-000	
01-2-02410-150-000	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02410-150-000	
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	3,588.65	28,695.09	0.00	41,000.00	12,304.91	69.99	01-2-02410-210-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	2,889.16	23,084.03	0.00	35,000.00	11,915.97	65.95	01-2-02410-211-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	681.13	5,241.05	0.00	7,500.00	2,258.95	69.88	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,416.39	11,331.12	0.00	18,000.00	6,668.88	62.95	01-2-02410-221-000
01-2-02410-222-000	Office of the Principal-Social Security Payments f	16.07	107.64	0.00	250.00	142.36	43.06	01-2-02410-222-000
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	662.48	5,088.26	0.00	7,500.00	2,411.74	67.84	01-2-02410-230-000
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,387.84	11,102.72	0.00	18,000.00	6,897.28	61.68	01-2-02410-231-000
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	704.09	5,560.06	0.00	8,250.00	2,689.94	67.39	01-2-02410-237-000
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	294.83	2,358.64	0.00	250.00	(2,108.64)	943.46	01-2-02410-280-000
01-2-02410-281-000	00-Principal HRA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-281-000
01-2-02410-580-000	Office of the Principal-Travel	0.00	916.92	0.00	1,500.00	583.08	61.13	01-2-02410-580-000
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	0.00	0.00	500.00	500.00	170.88	01-2-02410-610-000
01-2-02410-735-000	Office of the Principal-Technology Software	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02410-735-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	395.00	0.00	1,100.00	705.00	35.91	01-2-02410-810-000
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,460.09	51,680.75	0.00	77,521.00	25,840.25	66.67	01-2-02490-111-000
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,793.59	14,489.95	0.00	23,500.00	9,010.05	61.66	01-2-02490-211-000
01-2-02490-221-000	School Administration - Other-Social Security Paym	476.65	3,811.79	0.00	6,000.00	2,188.21	63.53	01-2-02490-221-000
01-2-02490-231-000	School Administration - Other-Retirement Contribut	475.02	3,800.07	0.00	6,000.00	2,199.93	63.33	01-2-02490-231-000
01-2-02490-237-000	School Administration-Increased Retirement Contrib	163.13	1,305.01	0.00	2,500.00	1,194.99	52.20	01-2-02490-237-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	21,390.00	0.00	16,000.00	(5,390.00)	133.69	01-2-02510-315-000
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-320-000
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02510-350-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	834.90	6,531.80	0.00	20,000.00	13,468.20	36.09	01-2-02510-382-000	
01-2-02510-440-000	Fiscal Services-Rentals	3,076.68	26,464.02	0.00	45,000.00	18,535.98	70.42	01-2-02510-440-000	
01-2-02510-531-000	Fiscal Services-Postage	0.00	960.80	0.00	1,200.00	239.20	80.07	01-2-02510-531-000	
01-2-02510-540-000	Fiscal Services-Advertising	9.60	2,866.84	0.00	10,000.00	7,133.16	28.67	01-2-02510-540-000	
01-2-02510-610-000	Fiscal Services-General Supplies	34.16	2,995.38	0.00	10,000.00	7,004.62	32.44	01-2-02510-610-000	
01-2-02510-626-000	Fiscal Services-Gasoline	0.00	509.16	0.00	10,000.00	9,490.84	6.19	01-2-02510-626-000	
01-2-02510-733-000	Fiscal Services-Furniture and Fixtures	0.00	272.64	0.00	0.00	(272.64)	0.00	01-2-02510-733-000	
01-2-02510-734-000	Fiscal Services-Technology-Related Hardware	0.00	3,433.50	0.00	0.00	(3,433.50)	0.00	01-2-02510-734-000	
01-2-02510-810-000	Fiscal Services-Dues and Fees	883.55	1,376.05	0.00	17,500.00	16,123.95	7.86	01-2-02510-810-000	
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-890-000	
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02570-330-000	
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employe	21,785.52	178,079.50	0.00	300,000.00	121,920.50	59.36	01-2-02610-110-000	
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	0.00	453.00	0.00	800.00	347.00	56.63	01-2-02610-120-000	
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,786.09	78,714.32	0.00	123,000.00	44,285.68	64.00	01-2-02610-210-000	
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,640.96	13,452.58	0.00	23,000.00	9,547.42	58.49	01-2-02610-220-000	
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,601.84	12,722.80	0.00	23,000.00	10,277.20	55.32	01-2-02610-230-000	
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	550.08	4,369.04	0.00	8,000.00	3,630.96	54.61	01-2-02610-237-000	
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-280-000	
01-2-02610-280-001	Operation of Buildings-Health Benefits Paid for No	0.00	225.00	0.00	0.00	(225.00)	0.00	01-2-02610-280-001	
01-2-02610-280-002	Operation of Buildings-Health Benefits Paid for No	0.00	225.00	0.00	0.00	(225.00)	0.00	01-2-02610-280-002	
01-2-02610-382-000	Operation of Buildings-Distance Education & Teleco	0.00	(137.58)	0.00	250.00	387.58	-55.03	01-2-02610-382-000	
01-2-02610-410-000	Operation of Buildings-Utility Services	2,504.50	24,205.14	0.00	60,000.00	35,794.86	44.94	01-2-02610-410-000	
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	0.00	279.43	0.00	0.00	(279.43)	0.00	01-2-02610-430-000	

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Chase County Schools

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	0.00	4,620.60	0.00	100,000.00	95,379.40	5.10	01-2-02610-431-000	
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	20,000.00	20,000.00	0.00	01-2-02610-431-001	
01-2-02610-440-000	Operation of Buildings-Rentals	5,999.99	6,299.99	0.00	12,000.00	5,700.01	53.22	01-2-02610-440-000	
01-2-02610-400-000	Other Purchased Property Service	0.00	35,464.08	0.00	82,200.00	46,735.92	44.00	01-2-02610-490-000	
01-2-02610-580-000	Operation of Buildings-Travel	0.00	56.00	0.00	500.00	444.00	11.20	01-2-02610-580-000	
01-2-02610-610-000	Operation of Buildings-General Supplies	1,949.40	37,698.56	0.00	100,000.00	62,301.44	40.93	01-2-02610-610-000	
01-2-02610-610-001	Operation of Buildings-General Supplies	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02610-610-001	
01-2-02610-610-002	Operation of Buildings-General Supplies	0.00	0.00	243.95	0.00	(243.95)	0.00	01-2-02610-610-002	
01-2-02610-620-000	Other (Energy)	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01-2-02610-620-000	
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	11,868.21	112,236.23	0.00	200,000.00	87,763.77	62.18	01-2-02610-621-000	
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	250,000.00	250,000.00	3.32	01-2-02610-720-000	
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	2,207.59	46,891.02	0.00	50,000.00	3,108.98	103.44	01-2-02610-733-000	
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02610-733-001	
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02610-733-002	
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-890-000	
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	23,101.44	179,883.96	0.00	285,000.00	105,116.04	63.12	01-2-02710-110-000	
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	4,518.87	24,987.93	0.00	36,000.00	11,012.07	69.41	01-2-02710-120-000	
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	100.00	100.00	0.00	01-2-02710-150-000	
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	749.46	6,819.26	0.00	15,500.00	8,680.74	44.00	01-2-02710-210-000	
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,106.23	15,633.58	0.00	23,750.00	8,116.42	65.83	01-2-02710-220-000	
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,527.75	11,505.94	0.00	18,750.00	7,244.06	61.37	01-2-02710-230-000	
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	524.64	3,967.76	0.00	6,400.00	2,432.24	62.00	01-2-02710-237-000	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02710-280-000	Vehicle Operation - Regular Education-Health Benef	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02710-280-000	
01-2-02710-332-000	Vehicle Operation - Regular Education-Mileage Paid	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02710-332-000	
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	197.62	(5.00)	10.00	(182.62)	1,926.20	01-2-02710-430-000	
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	11,020.99	26,535.23	1,344.57	0.00	(27,879.80)	0.00	01-2-02710-431-000	
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	943.86	8,372.42	0.00	16,000.00	7,627.58	52.33	01-2-02710-580-000	
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	1,050.33	5,822.17	0.00	9,000.00	3,177.83	70.38	01-2-02710-610-000	
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	768.27	44,656.56	0.00	75,000.00	30,343.44	66.55	01-2-02710-626-000	
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	124,900.00	0.00	130,000.00	5,100.00	96.08	01-2-02710-732-000	
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	7,936.61	0.00	10,000.00	2,063.39	79.37	01-2-02710-733-000	
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	0.00	969.00	0.00	2,500.00	1,531.00	48.76	01-2-02710-810-000	
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneous	0.00	520.07	0.00	1,200.00	679.93	43.34	01-2-02710-890-000	
01-2-02750-890-000	Pupil Trans-Misc	0.00	0.00	0.00	240.00	240.00	0.00	01-2-02710-890-000	
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	1,600.00	11,125.00	0.00	20,000.00	8,875.00	55.63	01-2-02712-110-000	
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	425.00	425.00	0.00	75.00	(350.00)	566.67	01-2-02712-120-000	
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	335.04	2,581.64	0.00	3,200.00	618.36	80.68	01-2-02712-210-000	
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	136.73	743.18	0.00	1,600.00	856.82	46.45	01-2-02712-220-000	
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	148.89	849.24	0.00	1,600.00	750.76	53.08	01-2-02712-230-000	
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	51.12	291.62	0.00	575.00	283.38	50.72	01-2-02712-237-000	
01-2-02712-280-000	Vehicle Operation - Schoo (HSA)	47.21	364.30	0.00	375.00	10.70	97.15	01-2-02712-280-000	
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	0.00	240.30	0.00	750.00	509.70	38.15	01-2-02712-626-000	
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	5,317.40	0.00	45,000.00	39,682.60	11.82	01-2-02730-431-000	

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01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,062.50	41,825.00	0.00	80,000.00	38,175.00	52.28	01-2-06200-111-000	
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	1,369.28	13,407.70	0.00	20,000.00	6,592.30	67.04	01-2-06200-112-000	
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-123-000	
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	7.34	10,170.34	0.00	500.00	(9,670.34)	2,034.07	01-2-06200-211-000	
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	589.26	6,421.76	0.00	500.00	(5,921.76)	1,284.35	01-2-06200-212-000	
01-2-06200-213-000	Federal Services - Title (BCB	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-213-000	
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	234.27	1,874.25	0.00	5,000.00	3,125.75	37.49	01-2-06200-221-000	
01-2-06200-222-000	Title I - Para Salary SS	67.41	618.71	0.00	500.00	(118.71)	123.74	01-2-06200-222-000	
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-223-000	
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	225.17	1,801.48	0.00	5,000.00	3,198.52	36.03	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	100.68	985.85	0.00	500.00	(485.85)	197.17	01-2-06200-232-000	
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-233-000	
01-2-06200-237-000	Federal Services - Title (NPE	111.89	957.17	0.00	2,000.00	1,042.83	47.86	01-2-06200-237-000	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	83.76	912.85	0.00	500.00	(412.85)	182.57	01-2-06200-282-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	184.50	0.00	500.00	315.50	36.90	01-2-06200-610-000	
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	0.00	2,640.00	0.00	500.00	(2,140.00)	528.00	01-2-06200-890-000	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06404-591-000	
01-2-06406-111-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	209.50	0.00	0.00	(209.50)	0.00	01-2-06406-111-000	
01-2-06406-112-000	Federal Services - IDEA Preschool (619) Base Alloc	588.75	1,640.65	0.00	0.00	(1,640.65)	0.00	01-2-06406-112-000	
01-2-06406-211-000	Federal Services - IDEA P (Inc	0.00	0.50	0.00	0.00	(0.50)	0.00	01-2-06406-211-000	
01-2-06406-221-000	Federal Services - IDEA P (FIC	0.00	16.02	0.00	0.00	(16.02)	0.00	01-2-06406-221-000	

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01-2-06406-222-000	Federal Services - IDEA P (FIC	45.04	125.51	0.00	0.00	(125.51)	0.00	01-2-06406-222-000
01-2-06406-231-000	Federal Services - IDEA P (NPE	0.00	15.39	0.00	0.00	(15.39)	0.00	01-2-06406-231-000
01-2-06406-237-000	Federal Services - IDEA P (NPE	0.00	5.29	0.00	0.00	(5.29)	0.00	01-2-06406-237-000
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06406-591-000
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	31,916.99	0.00	65,000.00	33,083.01	49.10	01-2-06408-111-000
01-2-06408-112-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	2,008.66	0.00	0.00	(2,008.66)	0.00	01-2-06408-112-000
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	7,362.01	0.00	15,000.00	7,637.99	49.08	01-2-06408-211-000
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	2,310.72	0.00	6,500.00	4,189.28	35.55	01-2-06408-221-000
01-2-06408-222-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	153.66	0.00	0.00	(153.66)	0.00	01-2-06408-222-000
01-2-06408-231-000	Federal Services - IDEA E (NPE	0.00	2,346.72	0.00	250.00	(2,096.72)	938.69	01-2-06408-231-000
01-2-06408-237-000	Federal Services - IDEA E (NPE	0.00	805.88	0.00	50.00	(755.88)	1,611.76	01-2-06408-237-000
01-2-06408-320-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-06408-320-000
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	854.00	0.00	5,000.00	4,146.00	17.08	01-2-06408-591-000
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	0.00	144.22	0.00	1,500.00	1,355.78	9.61	01-2-06408-610-000
01-2-06410-110-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06410-110-000
01-2-06412-320-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06412-320-000
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06412-591-000
01-2-06700-330-001	Carl Perkins - Employee Training and Development S	600.00	600.00	0.00	0.00	(600.00)	0.00	01-2-06700-330-001
01-2-06700-590-001	Carl Perkins - Interagency Purchased Services	2,000.00	2,000.00	0.00	0.00	(2,000.00)	0.00	01-2-06700-590-001
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	751.68	5,784.09	0.00	30,000.00	24,215.91	19.28	01-2-06700-650-001
01-2-06992-734-000	REAP - Technology Related Hardware	0.00	3,934.65	0.00	0.00	(3,934.65)	0.00	01-2-06992-734-000
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	77,847.00	77,847.00	0.00	01-2-08000-000-000
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	130,000.00	130,000.00	0.00	01-2-08000-913-000
01-2-09000-000-000	Non-Program Expenditure	2,392.10	2,391.44	0.00	0.00	(2,391.44)	0.00	01-2-09000-000-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
X	Expense	774,134.32	5,965,664.42	54,284.80	9,977,411.00	3,957,461.78	62.05	* Account Type
01	General	359,770.59	395,630.62	54,284.80	1,197,782.00	747,866.58	51.84	Fund

Chase Revenue and Expenditure Report

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Depreciation 02									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
02-1-01510-000-000	Interest		204.41	1,387.74	0.00	0.00	(1,387.74)	0.00	02-1-01510-000-000
	I Revenue		<u>204.41</u>	<u>1,387.74</u>	<u>0.00</u>	<u>0.00</u>	<u>(1,387.74)</u>	<u>0.00</u>	* Account Type
Expense									
02-2-02900-739-000	Other Support Services - Other Equipment		11,482.37	72,182.37	0.00	0.00	(72,182.37)	0.00	02-2-02900-739-000
	X Expense		<u>11,482.37</u>	<u>72,182.37</u>	<u>0.00</u>	<u>0.00</u>	<u>(72,182.37)</u>	<u>0.00</u>	* Account Type
	02 Depreciation		<u><u>11,277.96</u></u>	<u><u>70,794.63</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(70,794.63)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Employee Benefit Fund 03								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	16.27	97.75	0.00	0.00	(97.75)	0.00	03-1-01510-000-000
	I Revenue	<u>16.27</u>	<u>97.75</u>	<u>0.00</u>	<u>0.00</u>	<u>(97.75)</u>	<u>0.00</u>	* Account Type
	03 Employee Benefit Fund	<u><u>16.27</u></u>	<u><u>97.75</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(97.75)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01990-000-000	FBLA Receipts	0.00	3,096.40	0.00	0.00	(3,096.40)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	53.80	2,857.09	0.00	0.00	(2,857.09)	0.00	05-1-1510-000-000
1000	Local Receipts	53.80	2,857.09	0.00	0.00	(2,857.09)	0.00	** Source of Revenue/Function
	I Revenue	53.80	5,953.49	0.00	0.00	(5,953.49)	0.00	* Account Type
Expense								
05-2-09000-950-000	Non-Program Expenditures - Special Items	0.00	(33,777.75)	0.00	0.00	33,777.75	0.00	05-2-09000-950-000
05-2-03200-890-000	Enterprise Operations	0.00	146.00	0.00	0.00	(146.00)	0.00	05-2-3200-890-000
X	Expense	0.00	(33,631.75)	0.00	0.00	33,631.75	0.00	* Account Type
05	Activities	(53.80)	(39,585.24)	0.00	0.00	39,585.24	0.00	Fund

Chase Revenue and Expenditure Report

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	95.62	560.84	0.00	0.00	(560.84)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	22,045.98	177,708.09	0.00	0.00	(177,708.09)	0.00	06-1-01611-000-000
06-1-04210-000-000	Federal Reimbursement	23,015.63	169,217.83	0.00	0.00	(169,217.83)	0.00	06-1-04210-000-000
I Revenue		45,157.23	347,486.76	0.00	0.00	(347,486.76)	0.00	* Account Type
Expense								
06-2-01100-352-000	Data Processing	354.57	2,627.71	0.00	0.00	(2,627.71)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	43,453.46	265,440.52	0.00	0.00	(265,440.52)	0.00	06-2-03100-570-000
06-2-03100-730-000	Food Service Equipment	0.00	(1,332.56)	0.00	0.00	1,332.56	0.00	06-2-03100-730-000
06-2-03100-733-000	Food Service Furniture and Fixtures	0.00	6,054.95	0.00	0.00	(6,054.95)	0.00	06-2-03100-733-000
X Expense		43,808.03	272,790.62	0.00	0.00	(272,790.62)	0.00	* Account Type
06 School Nutrition		(1,349.20)	(74,696.14)	0.00	0.00	74,696.14	0.00	Fund

Chase Revenue and Expenditure Report

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Bond 07									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
07-1-01510-000-000		Interest	0.05	131.49	0.00	0.00	(131.49)	0.00	07-1-01510-000-000
	I Revenue		<u>0.05</u>	<u>131.49</u>	<u>0.00</u>	<u>0.00</u>	<u>(131.49)</u>	<u>0.00</u>	* Account Type
Expense									
07-2-05000-831-000		Debt Service-Redemption of Principa	0.00	146,614.91	0.00	0.00	(146,614.91)	0.00	07-2-05000-831-000
07-2-05000-832-000		Debt Service-Interest on Long-Term Debt	0.00	1,729.28	0.00	0.00	(1,729.28)	0.00	07-2-05000-832-000
	X Expense		<u>0.00</u>	<u>148,344.19</u>	<u>0.00</u>	<u>0.00</u>	<u>(148,344.19)</u>	<u>0.00</u>	* Account Type
	07 Bond		<u>(0.05)</u>	<u>148,212.70</u>	<u>0.00</u>	<u>0.00</u>	<u>(148,212.70)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	14,253.20	254,945.83	0.00	0.00	(254,945.83)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	18.97	0.00	0.00	(18.97)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	265.97	1,634.56	0.00	0.00	(1,634.56)	0.00	08-1-01510-000-000
08-1-03130-000-000	Homestead Exemption	443.14	883.31	0.00	0.00	(883.31)	0.00	08-1-03130-000-000
08-1-03131-000-000	Property Tax Credit	1,373.54	23,111.58	0.00	0.00	(23,111.58)	0.00	08-1-03131-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	437.56	808.19	0.00	0.00	(808.19)	0.00	08-1-03180-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	116.11	2,104.82	0.00	0.00	(2,104.82)	0.00	08-1-1140-000-000
1000	Local Receipts	116.11	2,104.82	0.00	0.00	(2,104.82)	0.00	** Source of Revenue/Function
I	Revenue	16,889.52	283,507.26	0.00	0.00	(283,507.26)	0.00	* Account Type
Expense								
08-2-05000-831-000	Debt Service-Redemption of Principa	0.00	540,060.90	0.00	0.00	(540,060.90)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	22,358.36	0.00	0.00	(22,358.36)	0.00	08-2-05000-832-000
X	Expense	0.00	562,419.26	0.00	0.00	(562,419.26)	0.00	* Account Type
08	Special Building	(16,889.52)	278,912.00	0.00	0.00	(278,912.00)	0.00	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Qualified Capital Purpose Undertaking 09									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
09-1-01100-000-000	Taxes Levied/Assessed by the School District		34.41	56.38	0.00	0.00	(56.38)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest		0.07	209.97	0.00	0.00	(209.97)	0.00	09-1-01510-000-000
Local Receipts									
09-1-1140-000-000	Interest & Penalties		14.44	21.21	0.00	0.00	(21.21)	0.00	09-1-1140-000-000
1000	Local Receipts		<u>14.44</u>	<u>21.21</u>	<u>0.00</u>	<u>0.00</u>	<u>(21.21)</u>	<u>0.00</u>	** Source of Revenue/Function
I	Revenue		<u>48.92</u>	<u>287.56</u>	<u>0.00</u>	<u>0.00</u>	<u>(287.56)</u>	<u>0.00</u>	* Account Type
Expense									
09-2-05000-831-000	Debt Service-Redemption of Principa		0.00	131,175.69	0.00	0.00	(131,175.69)	0.00	09-2-05000-831-000
X	Expense		<u>0.00</u>	<u>131,175.69</u>	<u>0.00</u>	<u>0.00</u>	<u>(131,175.69)</u>	<u>0.00</u>	* Account Type
09	Qualified Capital Purpose Undertaking		<u>(48.92)</u>	<u>130,888.13</u>	<u>0.00</u>	<u>0.00</u>	<u>(130,888.13)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Student Fee 12									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
12-1-01510-000-000	Interest		3.60	19.08	0.00	0.00	(19.08)	0.00	12-1-01510-000-000
	I Revenue		3.60	19.08	0.00	0.00	(19.08)	0.00	* Account Type
	12 Student Fee		3.60	19.08	0.00	0.00	(19.08)	0.00	Fund
	Report Total:		<u>(352,687.19)</u>	<u>(910,039.87)</u>	<u>(54,284.80)</u>	<u>(1,197,782.00)</u>	<u>(233,457.33)</u>	<u>97.74</u>	

Chase Cash Worksheet

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Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	3,024,510.53	(319,250.16)	2,705,260.37	
01-904	Payroll Account	44,893.29	(27,208.69)	17,684.60	
01-907	Clearing Account	17,214.18	3,430.55	20,644.73	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	413.15	0.62	413.77	
01-805	CD-716	63,297.64	0.00	63,297.64	
01-807	CD-784	66,578.31	238.04	66,816.35	
01-824	CD701	15,388.62	0.00	15,388.62	
01-831	CD845	57,012.20	0.00	57,012.20	
	01 General	<u>3,289,307.92</u>	<u>(342,789.64)</u>	<u>2,946,518.28</u>	Fund
02-901	Cash Account	613,123.06	(11,294.16)	601,828.90	
02-814	CD136	13,141.81	16.20	13,158.01	
02-832	CD952	60,528.48	0.00	60,528.48	
	02 Depreciation	<u>686,793.35</u>	<u>(11,277.96)</u>	<u>675,515.39</u>	Fund
03-0-110-05	Unemployment Account	21,671.75	16.27	21,688.02	
	03 Employee Benefit Fund	<u>21,671.75</u>	<u>16.27</u>	<u>21,688.02</u>	Fund
05-901	Cash Account	314,190.93	0.00	314,190.93	
05-902	Checking	59,751.24	0.00	59,751.24	
05-806	CD-851	62,708.77	0.00	62,708.77	
05-810	CD383	12,539.67	53.80	12,593.47	
05-826	CD333	5,619.03	0.00	5,619.03	
05-827	CD703	5,647.97	0.00	5,647.97	
05-828	CD195	5,693.71	0.00	5,693.71	
05-829	CD196	11,125.94	0.00	11,125.94	
05-903	FBLA Bank Account	24,522.35	0.00	24,522.35	
	05 Activities	<u>501,799.61</u>	<u>53.80</u>	<u>501,853.41</u>	Fund
06-901	Cash Account	305,746.64	1,349.20	307,095.84	
	06 School Nutrition	<u>305,746.64</u>	<u>1,349.20</u>	<u>307,095.84</u>	Fund
07-913	Bond Fund	65.13	0.05	65.18	
	07 Bond	<u>65.13</u>	<u>0.05</u>	<u>65.18</u>	Fund
08-909	Building Fund	856,477.26	16,889.52	873,366.78	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>856,477.26</u>	<u>16,889.52</u>	<u>873,366.78</u>	Fund
09-908	QCPUF	54.40	48.92	103.32	
	09 Qualified Capital Purpose Undertaking	<u>54.40</u>	<u>48.92</u>	<u>103.32</u>	Fund
12-901	Cash Account	4,309.96	3.60	4,313.56	

Chase Cash Worksheet

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Chase County Schools

Student Fee 12

Account Number

Description

Balance
Forward

Current Year
Activity

Account
Balance

Fund

12 Student Fee

4,309.96

3.60

4,313.56

Report Total:

5,666,226.02

(335,706.24)

5,330,519.78

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5 Multiport Adapters (Apple)	\$ 299.75
Replacement battery for MacBook	\$ 59.98
MacBook Air Case	\$ 15.98
Protective Case	\$ 17.71
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LED Retrofit Kit	\$ 73.98
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Metal Book ends	\$ 14.99
Jolly Ranchers	\$ 11.99
Paper Mate Flair pens	\$ 9.79
Building Blocks	\$ 39.99
stem toys for centers	\$ 18.99
Storage drawers	\$ 19.99
Large command hooks	\$ 34.20
stem toys for centers	\$ 19.99
Centers	\$ 19.99
Alcohol antiseptic	\$ 8.35
Screen replacement (2)	\$ 94.42
Spanish Picture Dictionary coloring books	\$ 12.90
HDMI Cable	\$ 16.70
Macbook Air case	\$ 18.99
Macbook Air Case	\$ 15.99
Roll self adhering clear plastic wrap	\$ 377.46
Poster board 22x28" 50 sheets	\$ 25.99
May 2023 Amazon Capital Services Report	\$ 3,545.05

Cash Report - For the Year

Printed: 05/08/2023 4:03:40PM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	6,504.95	1,688.29	(1,334.21)	589.92	7,448.95
	0	Activity Groups	6,504.95	1,688.29	(1,334.21)	589.92	7,448.95
							* Group
Academic Clubs							
300		Show Choir	25.00	116.23	(2,070.94)	106.93	(1,822.78)
302		Musical	(220.01)	2,069.75	(1,112.49)	220.01	957.26
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	0.72	1,125.00	(75.00)	0.00	1,050.72
305		Band Resale	1,805.56	438.23	0.00	106.93	2,350.72
308		Drama	390.72	609.38	(832.50)	582.93	750.53
309		Fine Arts	897.32	0.00	0.00	0.00	897.32
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	0.00	0.00	1,116.00
400		Alumni Clearing	6,088.53	0.00	(432.73)	0.00	5,655.80
402		CCES Activity Fund	(429.20)	50.20	(632.00)	429.20	(581.80)
	1	Academic Clubs	10,363.64	4,408.79	(5,155.66)	1,446.00	11,062.77
							* Group
Athletics							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	1,646.25	0.00	0.00	0.00	1,646.25
001		CCHS Athletics	132,653.00	32,193.30	(121,120.93)	(2,276.96)	41,448.41
002		CCHS Softball	0.00	262.15	0.00	0.00	262.15
003		CCHS Football	50.00	4,000.42	(513.09)	0.00	3,537.33
004		CCHS Volleyball	2,126.54	0.00	0.00	0.00	2,126.54
005		CCHS X-Country	400.00	124.94	0.00	0.00	524.94
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	222.21	0.00	0.00	0.00	222.21
008		CCHS Wrestling	500.00	1,000.00	0.00	0.00	1,500.00
009		CCHS Track - Girls	891.49	2,127.17	(2,857.93)	0.00	160.73
010		CCHS Track - Boys	2,405.59	1,759.14	(2,857.93)	0.00	1,306.80
011		CCHS Golf	704.00	1,251.23	(1,149.06)	0.00	806.17
013		JH Football	0.00	558.00	0.00	0.00	558.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	205.00	95.00	0.00	0.00	300.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	817.00	0.00	(95.00)	0.00	722.00

Cash Report - For the Year

Printed: 05/08/2023 4:03:40PM

Chase County Schools - Activity Accounting

Activities 1							
Group 2		Athletics					
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball	4,017.89	9,254.01	(7,109.55)	0.00	6,162.35	
100	Cheerleaders	2,494.30	2,830.00	(5,120.56)	0.00	203.74	
2 Athletics		149,881.53	55,455.36	(140,824.05)	(2,276.96)	62,235.88	* Group
Classes							
508	Class of 2019	0.00	0.00	0.00	0.00	0.00	
509	Class of 2020	0.00	0.00	0.00	0.00	0.00	
510	Class of 2021	0.00	0.00	0.00	0.00	0.00	
511	Class of 2022	2,642.79	0.00	0.00	1,392.46	4,035.25	
1-3-513	Class of 2023	316.93	754.51	(2,072.00)	1,392.46	391.90	
514	Class of 2024	7,872.03	3,774.35	(6,118.83)	0.00	5,527.55	
515	Class of 2025	4,009.10	2,329.74	(60.62)	1,450.95	7,729.17	
516	Class of 2026	0.00	1,688.75	0.00	1,278.76	2,967.51	
517	Class of 2027	0.00	0.00	(239.76)	420.48	180.72	
518	Class of 2028	0.00	0.00	0.00	420.47	420.47	
519	Class of 2029	0.00	1,504.97	(1,012.50)	0.00	492.47	
520	Class of 2030	0.00	1,504.98	(1,012.50)	0.00	492.48	
3 Classes		14,840.85	11,557.30	(10,516.21)	6,355.58	22,237.52	* Group
Clubs and Organizations							
1-4	Multicultural Club	0.00	0.00	0.00	0.00	0.00	
203	Art Club	150.00	0.00	0.00	0.00	150.00	
416	Decals	220.00	120.00	0.00	0.00	340.00	
101	CCHS Annual	13,845.80	13,266.00	(3,066.78)	0.00	24,045.02	
102	CCES Yearbook	8,375.29	2,352.00	0.00	0.00	10,727.29	
103	Thespians - Speech	(669.96)	260.32	(159.28)	798.62	229.70	
104	Student Council	1,216.95	1,859.76	(1,282.85)	0.00	1,793.86	
106	CCS Flower Fund	147.92	50.00	(87.14)	0.00	110.78	
107	Technology	2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project	493.76	0.00	0.00	0.00	493.76	
109	Inter Acct	500.00	0.00	0.00	0.00	500.00	
200	FBLA	12,037.87	981.50	(5,140.85)	0.00	7,878.52	
201	FBLA - Sponsor	(1,321.00)	0.00	(146.00)	1,321.00	(146.00)	
202	FBLA Bank	21,571.95	0.00	(181.31)	0.00	21,390.64	
901	Student Deposits - FBLA Bank	(9,974.08)	0.00	0.00	0.00	(9,974.08)	
204	Multicultural Club	3,486.41	519.97	(308.19)	0.00	3,698.19	
205	FCCLA	2,816.17	11,597.07	(8,398.67)	0.00	6,014.57	
206	FCCLA - Sponsor	0.00	0.00	0.00	0.00	0.00	
207	Pro Start	0.00	0.00	0.00	0.00	0.00	
210	FFA	13,878.87	67,971.67	(76,332.19)	500.61	6,018.96	
211	FFA - Sponsor	0.00	0.00	0.00	0.00	0.00	
212	FFA-Farm Account	3,312.25	2,254.50	(5,264.75)	0.00	302.00	

Cash Report - For the Year

Printed: 05/08/2023 4:03:40PM

Chase County Schools - Activity Accounting

Activities 1							
Group	4	Clubs and Organizations					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
213		FFA-Memorial	9,549.24	0.00	0.00	0.00	9,549.24
219		Quiz Bowl	0.00	260.32	0.00	128.66	388.98
220		National Honor Society	0.00	142.68	0.00	0.00	142.68
4 Clubs and Organizations			82,337.44	101,635.79	(100,368.01)	2,748.89	86,354.11
							* Group
Miscellaneous							
418		Milk Fund	0.00	521.55	(194.60)	0.00	326.95
419		Reading Intervention	0.00	200.00	(137.62)	0.00	62.38
801		J & J Bernard Scholarship	3,000.00	3,000.00	0.00	0.00	6,000.00
804		Alta Heir Scholarship	23,992.42	0.00	0.00	0.00	23,992.42
805		Rod Markee Scholarship	1,000.00	0.00	0.00	0.00	1,000.00
806		Don Maucher Scholarship	215.00	0.00	0.00	0.00	215.00
807		Gary Adler Memorial Scholarship	9,750.00	0.00	(250.00)	0.00	9,500.00
214		I.A Resale	3,679.76	1,855.00	(4,047.09)	47.33	1,535.00
215		Building Construction	2,582.73	3,000.00	(3,632.11)	0.00	1,950.62
405		Art Resale	3,294.00	0.00	0.00	0.00	3,294.00
408		Library Book Sales	0.00	0.00	0.00	0.00	0.00
409		Defib Training/Flu Vac Fund	(32.18)	475.00	(380.68)	32.18	94.32
412		Special Projects	0.00	0.00	0.00	0.00	0.00
414		Staff/Student Appreciation	2,612.24	0.00	(1,944.90)	0.00	667.34
415		Monthly Interest	1,713.73	2,535.50	0.00	0.00	4,249.23
417		Concessions	13,132.50	47,605.60	(43,963.11)	(8,942.94)	7,832.05
1-9-419		Reading Intervention	0.00	0.00	0.00	0.00	0.00
802		Gladys B & Les Smith Scholarship	21,044.16	0.00	0.00	0.00	21,044.16
808		William & Phil Clancy Scholarship	0.00	1,000.00	(1,000.00)	0.00	0.00
900		CD	102,709.40	0.00	0.00	0.00	102,709.40
1-9-999-9		Activity Clearing	0.00	0.00	0.00	0.00	0.00
999		Activity Clearing	0.00	11,500.00	(7,500.00)	0.00	4,000.00
9 Miscellaneous			188,693.76	71,692.65	(63,050.11)	(8,863.43)	188,472.87
							* Group
1 Activities			452,622.17	246,438.18	(321,248.25)	0.00	377,812.10
							Location
Report Total:			452,622.17	246,438.18	(321,248.25)	0.00	377,812.10

Vendor_Name	Description	Amount
21st Century Equipment	Repairs	\$ 82.25
A T & T	LD services	\$ 81.40
ACT	PreACT scoring (44)	\$ 704.00
Allo Communications	cisco sg300 poe 24 port switch for phones	\$ 625.00
Allo Communications	Telephone services	\$ 495.83
Amazon Capital Services	General Expenditures	\$ 3,545.05
Auto Shop	2009 Mercury Marquis repairs	\$ 345.20
Bear`s Customs	Upholstery Labor-2 seat covers	\$ 40.00
Black Hills Energy	505 E 9th gas usage 3/7/23-4/7/23	\$ 334.97
Bobcat of North Platte	parts/repairs	\$ 528.28
Bomgaars	PVC pipes	\$ 21.47
Brico Pest Control	regular service	\$ 60.00
Brophy Electric	Bulbs/Breaker	\$ 377.56
Cengage Learning	Shipping and Processing	\$ 38.70
Cengage Learning	Authentic Threads	\$ 774.00
City Of Imperial	Water Meter East Parking 2/15-3/15	\$ 22.65
City Of Imperial	505 East 9th St electric usage 2/15-3/21	\$ 560.37
City Of Imperial	505 East 9th water/sewer 2/15-3/21	\$ 188.35
City Of Imperial	New Track electric usage 2/15-3/21	\$ 38.69
City Of Imperial	New track water usage 2/15-3/21	\$ 36.00
City Of Imperial	New Bus Barn electric usage 2/15-3/21	\$ 466.18
City Of Imperial	New Bus barn water/sewer 2/15-3/21	\$ 48.80
City Of Imperial	4" water meter 2/15-3/22	\$ 261.85
City Of Imperial	505 East 9th electric 3/15-4/19	\$ 647.83
City Of Imperial	505 East 9th water/sewer 3/15-4/19	\$ 194.15
City Of Imperial	520 East 9th electric 3/31-4/30	\$ 10,083.63
City Of Imperial	520 E 9th St water/sewer 3/31-4/30	\$ 2,005.00
City Of Imperial	Water Meter East Parking 3/15-4/18	\$ 24.10
City Of Imperial	New Track electric usage 3/15-4/24	\$ 42.96
City Of Imperial	New Track water usage 3/15-4/24	\$ 1,077.10
City Of Imperial	4" water meter 3/22-4/18	\$ 337.25
City Of Imperial	New Bus Barn electric usage 3/15-4/19	\$ 462.81
City of Imperial	New Bus Barn water/sewer 3/15-4/19	\$ 45.90
City of Imperial	New FB Field Lights 3/21-4/19	\$ 62.00
Common Curriculum	4/28/23-6/30/24 CC Pro service for educators	\$ 5,530.00
Cornhusker Cleaning Systems	Poles, black round brush	\$ 73.49
Cornhusker Internationl Trucks,	engine fan	\$ 222.65
Cornhusker Internationl Trucks,	strobe for bus	\$ 206.64
Cornhusker Internationl Trucks,	Repair parts	\$ 136.96
Cornhusker Internationl Trucks,	Repair parts	\$ 107.07
Cornhusker Internationl Trucks,	park brake return dampeners X2	\$ 377.14
Cornhusker Internationl Trucks,	repair parts-transportation	\$ 145.83
Cornhusker Internationl Trucks,	repair parts-transportation	\$ 92.28
Cornhusker Internationl Trucks,	repair parts-transportation	\$ 164.56
Cornhusker Internationl Trucks,	repair parts-transportation	\$ 119.06
Cornhusker Internationl Trucks,	Credit	\$ (149.01)

DataShield	Attempted shredding pickup	\$ 25.00
DataShield	SHREDDING SERVICES	\$ 61.00
Decker Equipment	Safety Orange Yield to Pedestrian signs (2)	\$ 322.48
Decker Equipment	20 Stacking chairs, 10 Activity Tables	\$ 4,826.52
Eakes Office Solutions	central supply items	\$ 826.26
Eakes Office Solutions	Portfolios, pencil woodcase,eraser, markers	\$ 256.63
Eakes Office Solutions	Dispenser, pens, staplers	\$ 65.58
Eakes Office Solutions	Calculators	\$ 315.80
Eakes Office Solutions	misc. central office supplies, see attachment	\$ 757.24
Eakes Office Solutions	Contract billing for 1/3/23-4/2/23	\$ 2,236.38
Eakes Office Solutions	Post It`s- Lined	\$ 11.55
Eakes Office Solutions	Scissors, notes,post its, folders	\$ 404.21
Eakes Office Solutions	Maintenance supplies	\$ 45.00
Eakes Office Solutions	Maintenance supplies	\$ 175.40
Eakes Office Solutions	Folders	\$ 70.20
Eakes Office Solutions	brush roll power nozzle	\$ 90.60
ESU #16	Audiology/Program Supervision	\$ 289.79
Fairfield Inn & Suites	Hotel Room-Sponsors FBLA State	\$ 479.80
Faith Cook	Reimbursement for SPED Mileage 280 @\$0.65.	\$ 183.40
Frenchman Valley Co-op	SPED fuel 3/1-3/31	\$ 45.84
Frenchman Valley Co-op	ADMN fuel 3/1-3/31	\$ 109.94
Frenchman Valley Co-op	Tire repair/disposal	\$ 192.00
Frenchman Valley Co-op	Regular pupil fuel 3/1-3/31	\$ 5,185.78
Frenchman Valley Co-op	Regular pupil fuel -4/1-4/30	\$ 6,840.25
Frenchman Valley Co-op	SPED Fuel 4/1-4/30	\$ 40.23
Frenchman Valley Co-op	AdMN fuel usage 4/1-4/30	\$ 97.84
Frenchman Valley Co-op	Tire repair/disposal	\$ 112.00
Gallup Lockbox	Gallup Access-4/13/23-4/12/24	\$ 3,000.00
Gibbs Smith Education	Grade 4 The Nebraska Adventure Curriculum	\$ 1,681.68
Go-Box, LLC (Spectrum Comm Ir	shipping	\$ 16.71
Go-Box, LLC (Spectrum Comm Ir	Go-Box chromebook enrollment device	\$ 1,354.87
Graham Tire Kearney	repairs	\$ 308.00
Harchelroad Collision Center	Right rear glass	\$ 346.36
Heartland Roofing Consultants	Annual Preventative Maintenance 7/1/22-6/30	\$ 8,300.00
Hills Family Foods	Supplies for Maintenance	\$ 257.50
Holmes Plbg & Htg Supply Co.	Filters (95)	\$ 478.76
Hometown Leasing	PMT 16 of copier lease	\$ 2,990.68
Ideal Linen Supply Inc	mats	\$ 194.66
Ideal Linen Supply Inc	towels/uniform	\$ 67.85
Ideal Linen Supply Inc	towel,uniforms	\$ 72.61
Ideal Linen Supply Inc	Mats	\$ 208.28
Ideal Linen Supply Inc	uniform	\$ 37.87
Ideal Linen Supply Inc	uniform	\$ 38.42
Imperial Bobcat Services	Replace 20ft of water line S. of FB field	\$ 360.00
Imperial Country Ford	Repairs	\$ 43.86
Imperial Republican	Child Display Ad	\$ 141.95
Imperial Republican	Legal Ads	\$ 612.96

Imperial Republican	Classified Help Wanted Ad-Secretary	\$ 53.70
iTurity	iPad touchscreen repair (2)	\$ 178.00
iTurity	iPad touchscreen repair (reissued payment #95	\$ 94.99
iTurity	lpad repair-reissued payment #9576	\$ 307.00
District IX	2023-2024 NAEA District dues	\$ 250.00
J W Pepper	S&H	\$ 17.99
J W Pepper	Howdidow Deediddleumday	\$ 55.00
J W Pepper	ABBA Medley	\$ 47.00
KSB School Law	Contracted Legal Services 4/12-4/21	\$ 1,132.50
Lakeshore Learning	Writing Journals	\$ 214.95
Lakeshore Learning	freight amount	\$ 32.24
Lakeshore Learning	Giant Magnetic Visual Models Chart	\$ 23.35
Lakeshore Learning	Word Family Flip Books	\$ 68.13
Lakeshore Learning	Touch & Read Phonics Word Match (complete \$	\$ 87.59
Lakeshore Learning	Giant Magnetic Draw & Write Page	\$ 29.19
Lakeshore Learning	Building Math Skills Write & Wipe Boards	\$ 38.93
McConnell, Beau	Reimbursement for mileage for Driver's Ed	\$ 137.98
McConnell Psychological Service	Psychological Services-Professional Educational	\$ 7,214.67
McConnell Psychological Service	Special Education Instructional Programs - Scho	\$ 3,625.00
McConnell Psychological Service	Psych ESU - Ages 3 to 5 - Professional Education	\$ 333.33
NE Council School Administrator	NCE Conference 2023 - Speck	\$ 405.00
Nebraska Air Filter	Air Filters (80)	\$ 1,531.12
Nebraska Central Equipment	Reay , power, intake air heater	\$ 290.67
Nebraska Central Equipment	Resistor, batteries, switch, fan,htr 3 speed	\$ 77.91
Nebraska Central Equipment	repair parts	\$ 70.32
Nebraska Central Equipment	lock assembly, o/o door relay, parts	\$ 183.03
Nebraska Central Equipment	Cable Transmission, shift, 65 in.	\$ 115.54
Nebraska Central Equipment	Mudflap front rubber	\$ 62.99
Nebraska Central Equipment	Strap, assy,retainer battery	\$ 80.43
Nebraska Central Equipment	Cable, park brake, parts	\$ 113.26
Nebraska Central Equipment	Misc. repair parts	\$ 133.83
Nebraska Central Equipment	Motor, wiper, repair parts	\$ 192.02
Nebraska Central Equipment	Pad, foam, seat covers	\$ 135.10
Nebraska Central Equipment	Repair parts	\$ 127.96
Nebraska Central Equipment	covers for seats Invoice 0171235IN	\$ 396.49
Nebraska Central Equipment	cover and foam insert invoice 0171236-in	\$ 220.50
Nebraska Central Equipment	Motor, heated cw-4amp	\$ 150.96
Nebraska Central Equipment	seat cover	\$ 90.68
Nebraska Central Equipment	motor-door	\$ 231.29
Nebraska Safety Center	Level 2 Course-JB	\$ 100.00
Nebraska School Transportation	Summer Conference Registration 6/9/23	\$ 150.00
Nebraska Truck Center-N.P.	Repair parts-transportation	\$ 58.34
Novus Glass	windshield replacement # 19-5690, Taurus	\$ 372.83
O`Neil, Sandy D	Reimbursement for fuel for Krispie Kreme picku	\$ 69.44
OPAA! Food Management, Inc	ACT Testing Snacks	\$ 854.40
Owens True Value	Maintenance Supplies	\$ 371.19
Owens True Value	Bus Barn supplies	\$ 100.53

Owens True Value	Table finish to refinish work tables	\$ 139.98
Owens True Value	Science supplies	\$ 41.97
Pearson	CELF-5 (SPED)	\$ 157.50
Pivot Electric	Gasket, parts for Press Box Cameras	\$ 26.72
Platinum Customs, LLC	Kindergarten Roundup Shirts	\$ 629.93
Rainbow Promise	Tuition for students	\$ 1,045.00
Really Good Stuff	Zaner-Bloser 120 Grid with Number Line Self-Ad	\$ 123.58
Recognition Unlimited	Clocks for Retiring Teachers	\$ 248.75
Riverside Insights	CoGat Screener licenses	\$ 122.00
Riverside Insights	DataManager Training for CoGat Testing	\$ 250.00
Rural Rehabilitation Services, LL	Speech services	\$ 2,013.30
Savvas Learning Company	K-3 Social Studies Quote #222258-4	\$ 25,121.80
Savvas Learning Company	Elevate Grade 5 Science Quote 222291-2	\$ 6,427.30
School Nurse Supply	Health Supplies for 2023-23	\$ 638.95
School Specialty	Item #: 1475490 Math Recognition Award	\$ 31.09
School Specialty	Item #: 1475537 Science Recognition Award	\$ 19.15
School Specialty	Item #: 2103086. Language Arts Certificates	\$ 32.12
School Specialty	Award Recognition Achievement	\$ 17.29
Stanek Fire Protection	Fire Extinguisher maintenance-Kitchen	\$ 157.00
Stelling Brass	Tenor Sax clean and repaired to play	\$ 95.00
Stelling Brass	Flute repair	\$ 30.00
Stelling Brass	Trumpet repair	\$ 100.00
Sterling Computers	Lenovo E15 thinkpad 15.6" laptop	\$ 1,751.66
Streakwave Wireless Inc.	shipping	\$ 13.58
Streakwave Wireless Inc.	Unifi G4 bullet camera	\$ 183.00
Streakwave Wireless Inc.	Unifi G4 4K Pro camera	\$ 442.27
Troxell`s Heating and Appliance	Washer belt, service call on washer in kitchen	\$ 127.15
Troxell`s Heating and Appliance	8" surface element	\$ 24.76
US Bank	Activity and General Expenses	\$ 15,083.66
Viaero Wireless	Cellphone (maintenance/transportation)	\$ 109.18
Viaero Wireless	hot spots	\$ 59.01
Viaero Wireless	Credit	\$ (0.90)
Yanda Music & Pro Audio	Nickel Wound bass guitar strings, misc. repair	\$ 56.15
Zaner-Bloser Educational Publis	Zaner-Bloser 2020 Edition Grade 1	\$ 702.50
Zaner-Bloser Educational Publis	Shipping	\$ 70.25
	May 2023 General Fund Bills	\$ 152,983.81
	May 2023 General Payroll	\$ 617,527.55
	May 2023 General Fund Expenditures	\$ 770,511.36
OPAA! Food Management, Inc	April Meals	\$ 34,066.53
Leann Schrotberger	Refund for school lunches for Sammy	\$ 159.25
	May 2023 Lunch Fund Expenses	\$ 34,225.78
ELKHORN VALLEY BANK & TRUS	Debt Service-Interest on Long-Term Debt	\$ 2,475.00
ELKHORN VALLEY BANK & TRUS	Debt Service-Redemption of Principa	\$ 122,500.00
Five Points Bank	Debt Service-Redemption of Principa	\$ 122,500.00

Five Points Bank	Debt Service-Interest on Long-Term Debt	\$ 2,475.00
	May 2023 Building Fund Expenditures	\$ 249,950.00
Wilkins Architecture Design Plan	Last 20% balance, & reproduction/printing expenses	\$ 1,129.16
	May 2023 Depreciation Fund Expenditures	\$ 1,129.16

Pizza Hut-English Classroom prize	\$ 89.94
Kwik Stop-Fuel	\$ 38.00
Buffalo Wild wings-Meal for Tech Visit	\$ 40.00
Applebees`s- meal for Tech visit	\$ 69.00
Holiday Inn-Hotel Rooms for Tech visit	\$ 145.30
Holiday Inn-Hotel Rooms for Tech visit	\$ 145.30
Chipotle-SPED Conf meal	\$ 28.69
Sweetwater Sound-Fee for tickets Band	\$ 302.58
Superfoods-Science supplies	\$ 30.46
Colorado Symphony-Band concert tickets	\$ 838.40
FVC-Fuel	\$ 61.59
OTC-Music supplies	\$ 103.21
Runza-Journalism Conf meal	\$ 18.37
Hills Family Foods-FCS groceries	\$ 14.50
Superfoods- FCS groceries	\$ 3.09
Superfoods- FCS groceries	\$ 3.14
Walmart-FCS groceries	\$ 86.83
Russ`s Market-fuel FCCLA	\$ 60.80
Walmart-FCS groceries	\$ 148.90
Superfoods- FCS groceries	\$ 18.11
Superfoods- FCS groceries	\$ 13.67
LoveCrafts-materials FCS	\$ 82.29
Walmart-FCS groceries	\$ 154.74
Superfoods- FCS groceries	\$ 15.88
Walmart-FCS groceries	\$ 187.04
Amazon-FCS supplies	\$ 11.17
Pump/Pantry-fuel	\$ 82.00
Pump/Pantry-fuel	\$ 70.50
Shell Oil-fuel	\$ 40.01
PLank Publishing-music	\$ 197.97
LakeshoreLearning-1st grade supplies	\$ 263.90
Conoco-fuel	\$ 65.96
Maverik-fuel	\$ 50.20
RiseVision-Unlimited License (yearly)	\$ 999.00
TPT-Science material	\$ 14.68
TPT-Music materials	\$ 32.59
TPT-4th grade supplies	\$ 13.36
TPT-Science materials	\$ 4.77
TPT-3rd Grade materials	\$ 7.46
Read Theory-3rd Grade subscription	\$ 10.00
Customink- MS awards	\$ 595.85
TPT-4th Grade materials	\$ 9.69
Amazon-1st Grade supplies	\$ 98.53
Rochester-Folders	\$ 315.00
Amazon-1s Grade Supplies	\$ 56.90
Hills Family Foods-SPED groceries	\$ 23.46
School Speciality-Awards	\$ 250.24

Read Theory-3rd Grade subscription	\$ 10.00
Read Theory-3rd Grade subscription	\$ 10.00
Amazon-1st grade supplies	\$ 14.10
Riverside Insights-WMLS III Kit	\$ 1,677.06
Younes Conference-meal	\$ 10.00
Gimkit Pro-Math	\$ 9.99
Woodworkers-wood supplies	\$ 72.78
School Supplies-music	\$ 33.06
Human Relations-Puberty packets	\$ 59.89
Sadlier-Vocabulary wrkshp-1st grade	\$ 456.36
Hawthorne-Gifted Eval Scale Kit	\$ 143.00
Sitspots-numbers sitspots music	\$ 22.29
Amazon-Coffee (Breakrooms/Boardroom)	\$ 33.70
Plank Publishing-music	\$ 144.95
Adapted Minded-SPED	\$ 30.00
Amazon-Oxford Picture dictionaries	\$ 305.08
Activity Expenses	\$ 6,138.33
May US Bank Report	\$ 15,083.66

Chase County Schools Activity Report

Troy Hauxwell, Activities Director Chase County Schools

May 9, 2023

Spring Play Jill Bauerle Directed a Spring School Play or (Plays) on Monday, May 1st and Thursday the 4th. The kids did a great job and a big thank you to Mrs. Bauerle with her patience and flexibility with the busy spring schedule.

Band/Vocal Concert 6th-12th Monday, May 8th. The concert last night started at 6:30 PM and was performed in the Auditorium. Thanks to Mrs. Strand and Mr. Rushing for their patience as it has been a busy last month.

HS Academic Awards We celebrated high school (9-12) Academic Awards on Wednesday, May 3rd at 9:00 AM in the Auditorium.

Show Choir Concert (End of the Year Concert) Friday, May 12th 6:30 PM

Graduation will be Saturday, May 13th with the band playing at 2:30 PM followed by Graduation at 3:00 PM.

District Track at Perkins County (Grant) 2 Buses and a Van departing at 8:00 AM and the second on Thursday May 11th. The meet will start at 10:00 AM Mountain Time with the Boys Pole Vault starting at 9:45 AM. The first session of running events will begin at 11:30 AM.

State Track will be in Omaha on May 19th and 20th with classes C and D competing on Friday and Saturday at Omaha Burke Stadium.

Coaches are lining up Camps for the Summer Time, along with Summer Conditioning. We are excited to get kids in the weight room for strength training and injury prevention.

District Golf the NSAA Boys C-5 District Golf Tournament at (Four Winds Golf Course in Kimball NE) will be held on Monday, May 15th starting at 9:00 AM Mountain Time.

Unitech Allan Messersmith from North Platte will be here over the weekend starting June 30th to finish the shorthorn and longhorn gym floors. He will use two coats of Poloplaz World Class Gym Finish 50% urethane. The cost for the Longhorn will be \$3,365.00 and the shorthorn will be \$2,140.00.

If you have any questions about my report, please email me at thauxwell@chasecountyschools.org



Chase County

Color key: Home Away

May, 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 8:00am Track-JV/Varsity North Platte vs. Multiple Schools 1:00pm 5th-6th Band @ Chase County 7:00pm Spring Play @ Auditorium	2 8:00am Golf-B/Varsity Creek Valley 8:00am-10:00am NSCAS @ Chase County 2:00pm Track-JV/Varsity Sutherland vs. Multiple Schools	3 8:00am-10:00am NSCAS @ Chase County 9:00am 9-12th @ Auditorium	4 9:00am Track-JH Kimball High School vs. Multiple Schools 9:00am Golf-B/Varsity Kimball High School 6:00pm-7:00pm 9-12th @ Cafeteria 7:00pm Spring Play @ Auditorium	5 12:30pm Track-JV/Varsity Dundy County Stratton vs. Multiple Schools	6
7	8 6:30pm 6th-12th @ Auditorium	9 7:30am FFA @ Auditorium 9:00am Golf-B/Varsity Sutherland 9:00am Golf-B/Varsity Bayard vs. Multiple Schools 6:00pm Chase County School Board Meeting @ Board Room	10	11 9:00am Golf-B/Varsity Ogallala 9:45am Track-JV/Varsity Perkins County vs. Multiple Schools	12 Seniors Last Day @ Chase County 10:20am-10:50am 5th Grade @ Imperial 2:00pm Kindergarten @ Longhorn Gym 6:30pm Show Choir @ Auditorium	13 2:30pm Band @ Longhorn Gym 3:00pm Graduation @ Longhorn Gym
14	15 9:00am Golf-B/Varsity TBA 6:30pm K-5 Vocal @ Longhorn Gym	16 TBD Golf-B/Varsity TBA 8:30am 5-8th @ Auditorium	17 12:30pm-3:00pm K-4th @ Chase County Schools	18 12:30pm-3:00pm K-4th @ Chase County Schools	19 9:00am Track-JV/Varsity Omaha Burke vs. Multiple Schools 1:30pm End of Semester @ Chase County	20 9:00am Track-JV/Varsity Omaha Burke vs. Multiple Schools
21	22 Teacher In-Service @ Chase County Staff @ Chase County	23 TBD Golf-B/Varsity Kearney	24 TBD Golf-B/Varsity Kearney FFA @ Chase County	25 FFA @ Auditorium	26	27
28	29	30	31			

June, 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10
11	12	13 FFA @ Chase County 6:00pm Chase County School Board Meeting @ Board Room	14 FFA @ Chase County	15 FFA @ Chase County	16 FFA @ Chase County	17 FFA @ Chase County
18 FFA @ Chase County	19 FFA @ Chase County	20 FFA @ Chase County	21	22	23	24
25	26 FBLA @ Chase County	27 FBLA @ Chase County	28 FBLA @ Chase County	29 FBLA @ Chase County	30 FBLA @ Chase County	

Chase County School Board Meeting
Mr. Barr's Secondary Principal Report –May, 2023

Topics	Information
Student Information	<ul style="list-style-type: none"> • Student enrollment (as of May 8, 2023) – see chart below • Student discipline (as of May 8, 2023) – see chart below • Secondary Student Attendance Percentage – 93.51% (- .57%from April 2023)
Professional Development	<ul style="list-style-type: none"> • Mr. Barr has had regular meetings with Command (Vape Sensors) to learn about the system. • The Chase County Schools staff participated in the April 24, 2023 professional development (Focus: Strategies to impact higher learners, teacher checkout items, Professional learning communities, and student awards)
Effective Operations	<ul style="list-style-type: none"> • Jason Jensen – Elem/Middle School P.E. teacher visited the school on April 12, 2023 • 9th grade students completed the Pre-ACT on April 12, 2023 • Mrs. J. Paisley has held regular Senior meetings to ensure all graduation requirements have been met • The administrative team and community members held a Safety meeting on April 20, 2023 • Mr. Barr and Mr. Gaswick visited Dodge City, KA High School to observe their CTE program on April 21, 2023 • 9-12 Student Award Ceremony was held on May 3, 2023 • PBIS Team met on May 9, 2023
Community Involvement	<ul style="list-style-type: none"> • The FFA Awards Ceremony was held on April 22, 2023 • Chase County Schools held the first annual Top 10 Academic Achievers Dinner on May 4, 2023 • Mr. Barr has been working with the Imperial Rotary to accept and finalize a German Exchange Student for next school year
School Goals	<ul style="list-style-type: none"> • The administrative team have been conducting interviews for open teaching positions throughout April and early May • Teacher Appreciation Week is held on May 8th -12th. Thank you to all community members and organizations that assisted with providing wonderful treats to the Chase County Schools teachers

Student Enrollment

Grade	Number of Students
7 th	50
8 th	57
9 th	45
10 th	62
11 th	50
12 th	35
Total:	299

Monthly Student Discipline

Lunch Detention	In-School Suspension	Out-of-School Suspension
6	4	2

Mrs. Odens' May, 2023 School Board Report

A big thank you to PTO and the School Board for the variety of treats and pampering the staff has enjoyed in honor of National Teacher Appreciation Week.

Imperial Beef provided a lunch of cheeseburgers for all the staff and students on Monday.

The spring 6-12 concert was held on Monday.

The spring K-5 vocal concert will be next Monday, May 15th in the Longhorn Gym.

Kindergarten Graduation will be held in the Longhorn Gym on Friday, May 12th at 2:00. We will use the “big” stage and the chairs that were set up for the High School graduation. Mrs. Strand’s band students will play for this event. We will also have the “Parade of Graduates” through the hallways with the seniors Friday morning.

On Tuesday, May 16th, the 5-8 grade students will have an awards ceremony. The teachers will give awards for their content area. There will also be certificates and t-shirts given for character awards.

Also that day, we will be taking about 45 K-6 students to the bowling alley to celebrate them meeting their grade-level step goal in reading. These students went above and beyond with their at home reading this year.

Field Day will be held Wednesday, May 17th for grades K-4. The 18th is set as a backup date if we have problems with the weather.

Board Report

May 9, 2023

Adam Lambert
Superintendent of Schools

Academics & Students

- Students have been state testing for the last month. This is the final week for testing and we will officially be done by the end of the week.
- Dallas and his crew have done an amazing job setting up for this weekend's graduation. I want to publicly thank them for all their hard work in helping us make this a special day.
- I would also like to thank Jacci Paisley for all her hard work in preparing for graduation.
- We had Kindergarten roundup this last month. We had around 45 future kindergartners show up excited to attend Chase County Schools.
- We hired an elementary art teacher and high school ELA teacher. We currently have an elementary counselor opening and may have potential options by the end of this week.
- Mr. Gaswick and Mr. Barr traveled down to Dodge City to observe their CTE programming and more specifically their technology offerings. They got a lot of great information and developed some ideas of future offerings.
- We hosted our two home track meets of the year and they both ran very well. Big thank you to Jill and Amanda for helping make those two days run smooth.
- Hosted our last LB1184 meeting.
- Had our final health and safety meeting of the year.
- We have 11 graduating seniors who received the Nebraska Seal of Biliteracy. Within those 11 we had our first native English speaking student earn the Seal. Students have to show academic proficiency in both languages by taking a number of tests.
- We just got word that we met our annual MOE (maintenance of effort) for special education services.
- Next year we will have a German exchange students attending CCS. The rotary club has been working on making this happen in our community.

- We had a 2nd sophomore score a 30+ on the ACT. That is our 7th student in 3 years. Congratulations students and teachers for all your hard work.
- We had 7 seniors receive full rides to college and many others who are receiving $\frac{3}{4}$ rides.
- We hosted our first ever Top 10 Academic Achievement dinner, which was very well received.

Building & Grounds

- I've been in contact with Carroll Seating. Their engineers are currently designing the new bleacher set up and will hopefully have that plan ready within the week.
- I've also been working with Miller and Associates. They have scheduled a topographical survey of our east parking lot. Once the survey is complete we will meet as a building and grounds committee.

Budget & Finance

- Account Balances as of 5/9/2023 is about 6.5% savings after 9 months of expenditures.
 - General Fund Balance \$5,007,799
 - Depreciation Fund Balance \$600,700
 - Lunch Fund Balance \$272,870
 - Special Building Fund Balance \$689,338
 - QCPUF Balance \$103
 - Bond Balance \$65

Chase County Schools



Mrs. April Lambert
 Curriculum Director
 Chase County Schools
 PO Box 577
 Imperial, NE 69033-0577
 United States

Quote Number: 222587-1
 Quote Creation Date: 03-16-2023
 Quote Expiration Date: 09-30-2023

Quote Release: 1

Chase County Schools SIOP Professional Development
 Price Quote Summary

Solution	Base Amount	Total
Educational Effectiveness Professional	\$ 5,900.00	\$ 5,900.00
The SIOP® Model	\$ 20,700.00	\$ 20,700.00
Solution Subtotal	\$ 26,600.00	\$ 26,600.00
	Shipping & Handling	\$ 0.00
	Total	\$ 26,600.00

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
Educational Effectiveness Professional Development				
Educational Effectiveness Professional Development - SIOP® Training for Administrators				
0000000112990	SIOP® TRAINING FOR ADMINISTRATORS	5900.00	1	\$5,900.00
Educational Effectiveness Professional Development - SIOP® Training for Administrators Subtotal				\$ 5,900.00
Educational Effectiveness Professional Development Subtotal				\$ 5,900.00
The SIOP® Model				
The SIOP® Model Professional Learning - The SIOP® Model Professional Development				
0000000119670	COMMON CORE 2013 REIMURSABLE TRAVEL EXPENSES	1500.00	2	\$3,000.00

Chase County Schools

ISBN	Description	Price	Charged Qty	Total Charged
0000000112992	SIOP® TRAINING FOR TEACHERS 3-DAY	17700.00	1	\$17,700.00
The SIOP® Model Professional Learning - The SIOP® Model Professional Development Subtotal				\$ 20,700.00
The SIOP® Model Subtotal				\$ 20,700.00
Solution Subtotal				\$ 26,600.00
Shipping and Handling				\$ 0.00
Total				\$ 26,600.00

Savvas Learning Company LLC Terms and Conditions

To place your order please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form or by mail. Please submit your PO and price via one of the following methods:

e-Form: <http://support.savvas.com/support/s/contactsupport>

Mail: PO Box 6820, Chandler, AZ 85246

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

For questions regarding your order please call Customer Service: 1-800-848-9500.

Price quote: This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format. The breakdown of the fees set forth in this quotation is considered Savvas proprietary information and not subject to disclosure by the customer.

Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

Annual subscriptions for iLit and Successmaker: Products automatically renew on the anniversary date of the original purchase and will be invoiced accordingly unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by completing the customer service request form which you can access here: <https://support.savvas.com/support/s/customer-service-support-form>.

Technical support services are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

Professional Services: All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).

QUOTE



UCLA CRESST
300 Charles E Young Dr., North
Los Angeles, CA 90095-1522
Phone: (310) 794-9141

QUOTE NO: ELPA21-FY2223-ChaseCounty
DATE: 03/16/2023

To:
April Lambert
K-12 Curriculum & Assessment Coordinator
Chase County Schools
Imperial, Nebraska
alambert@chasecountyschools.org

Prepared by: Laquita Moss
Telephone: (310) 490-0435 (cell)

Quote Number: ELPA21 FY2223-03-
ChaseCounty

DESCRIPTION	QUANTITY	Cost Per	Sub Total
<ul style="list-style-type: none">• Choice of 5 professional learning workshops (6 ½ hours of instruction).<ul style="list-style-type: none">○ ELP Standards, Assessments, and Score Reports○ Differentiated Instruction for ELs/MLs (Level 1)○ Differentiated Instruction for ELs/MLs (Level 2)○ Formative Assessment for ELs/MLs (Level 1)○ Formative Assessment for ELs/MLs (Level 2)• Choice between full day and half day format. Choice of date/time.<ul style="list-style-type: none">○ Tentative hold placed on: August 14, October 27, January 2• Each workshop will include 1 facilitator and materials for up to 50 attendees.• Each workshop will include any applicable online conference hosting.• Registration and attendance are available by request.	3	\$3,000	\$9,000
TOTAL QUOTE AMOUNT			\$9,000

For any questions, please contact Laquita Moss at moss@cresst.ucla.edu

Thank you for your business!



Chase County Schools
Imperial, NE 69033
Updated on March 1, 2023

Quote 10785
Customer 988734

Cooperative Learning Workshop Quote

School Flat Fee			
Description	Quantity	Amount	Est. Total
Cooperative Learning Workshop Quote Date(s): September 5, 2023/December 1, 2023/March 11, 2024 Schools: Chase County Schools Participant Description: Approx: 50 participants	3 Days	\$4,299.00	\$12,897.00
Materials			
Description	Quantity	Amount	Est. Total
Cooperative Learning Book, Workbooks, Action Plans, Software*	50Sets	\$44.00	\$2,200.00
School Flat Fee			
Description	Quantity	Amount	Est. Total
Coaching/Lesson Planning (Price per day) (First Day)	2 Days	\$2,999.00	\$5,998.00
Coaching (Price per day)	2 Days	\$2,499.00	\$4,998.00
Travel Fee			
Description	Quantity	Amount	Est. Total
Trainer Travel Fee	5 Visits	\$949.00	\$4,745.00
Promotional—First Time Single School Discount			
Description	Quantity	Amount	Est. Total
First-Time Promotion—50% Off one day of Coaching		\$1,499.50	(\$1,499.50)
Total Before Discount:			\$30,838.00
Total Discount:			(\$1,499.50)
Total After Discount:			\$29,338.50
Please Note: This Price Quote will expire on August 1, 2023			

Notes

- Workshop Date: Requested date is contingent upon trainer availability.
- Course Material Fee : There is a one-time Course Material Fee for all workshops, not included in the Workshop Fee. The fee covers all materials, including additional workbooks for subsequent training days, up to 5 days of training on the same workshop topic.
- Sales Tax: *Sales tax applies to course materials except for tax exempt organizations.
- Travel Fee: The Travel Fee is a one-time fee that covers all flights, lodging, meals, cabs, rental car, parking, and incidentals for the duration of the trainer visit.
- For questions about this quote, please contact Tere Neuhausel – Tere@KaganOnline.com or 949.545.6371

Professional Learning Proposal 2023-2024

Inservice Day	PD Topic, Presenter	Time	Teachers Attending
May/June 2023	SIOP Administrator Training	6 hours	Superintendent & Principals
August 14	SIOP Teacher Training	6 hours	Grades 5-12 Teachers, 5-8 SPED, HS ELL
	ELPA 21 Training: Differentiated Instruction	6 hours	Grades K-4 general education teachers, K-4 SPED & K-8 ELL
August 21	Luke McConnell Services – SPED Categories & Accommodations	2 hours	K-12 teachers
	K-4 Science & Social Studies Curriculum Onboard Training	2 hours	K-4 Science & Social Studies
	Teachers work in classrooms to prepare for 1st day of school		
September 5	Kagan Strategies Training *2 days Kagan Coaching in teacher classrooms TBD	6 hours	All K-12 teachers
October 10	Regular Inservice w/ PT Conferences 1pm-7pm		
October 27	SIOP Teacher Training	6 hours	Grades 5-12 Teachers, 5-8 SPED, HS ELL
	ELPA 21 Training: Differentiated Instruction	6 hours	Grades K-4 general education teachers, K-4 SPED & K-8 ELL
December 1	Kagan Strategies Training *2 days Kagan Coaching in teacher classrooms TBD	6 hours	All K-12 teachers
January 2	SIOP Teacher Training	6 hours	Grades 5-12 Teachers, 5-8 SPED, HS ELL
	ELPA 21 Training: Differentiated Instruction	6 hours	Grades K-4 general education teachers, K-4 SPED & K-8 ELL
February 8	Regular Inservice w/ PT Conferences 1pm-7pm		
March 11	Kagan Strategies Training	6 hours	All K-12 teachers
April 2	Regular Inservice		
May 23	Regular Inservice		

Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Strategic Direction

MISSION: WHY WE EXIST	STRATEGY: WHAT WE DO	2028 VISION: EVIDENCE OF SUCCESS
<p>Create exceptional opportunities</p>	<p>Students are expected to have a plan post-graduation. Board reviews trends and reports regarding post-graduation plans regularly.</p>	<p>Every student not returning to Chase County Schools for further education has a plan to employ, enlist, or enroll. 100% student participation through written submission of next step plan.</p>
	<p>Leaders continually review and elevate the competitive landscapes inside and outside of the classroom.</p>	<p>Chase County Schools academic achievements meet or exceed regional standards.</p> <p>Curriculum offerings continue to improve and change, in accordance to policy 6121. Curriculum committee reports regularly and maintains timelines accordingly.</p>
	<p>Students are actively encouraged to connect what they are learning to future work and life opportunities.</p>	<p>80% of students record job shadow experience prior to graduation. Quarterly job shadow days are attended by 85% of students.</p>
<p>Foster strong relationships</p>	<p>The Board prioritizes and regularly reviews the state of interpersonal connection among staff, students, administration, community, and school board.</p>	

	<p>We commit to measuring and improving the emotional experience of students and staff.</p>	<p>External, credible measurement reveals meaningful improvement in employee engagement. Comparison data shows improvement to next higher quartile.</p> <p>Participation in staff survey 85% or above</p> <p>Credible student survey is implemented, reported, and action taken in accordance to findings.</p>
	<p>Chase County Schools provides mental health services and educational practices that target the wellbeing of students and staff.</p>	<p>85% of students can name at least one adult in their lives who cares about their future.</p> <p>Chase County Schools provides annual training aimed to support safety, wellness, and health.</p> <p>Students and staff in need of mental health resources can access within 15 days.</p>
	<p>Chase County Schools maintains state of the art facilities that promote learning and enable human connection.</p>	<p>At least 5% of total budget is allocated and used to improve facilities.</p>
<p>Empower students to succeed</p>	<p>Chase County Schools holds students accountable to the highest expression of their talents. We provide skills, resources, and opportunities to support this.</p>	<p>80% of eligible students are involved in an extracurricular activity.</p> <p>Student behavior is monitored, reported, and used to build future policy.</p> <p>Student handbook is annually reviewed and updated using internal and external data.</p>

	<p>Board members both monitor and engage in staff appreciation. Board members participate in school events.</p>	<p>Every eligible school event has at least two board members present.</p> <p>Quarterly staff appreciation initiatives reach 90% of staff.</p>
	<p>Educators are supported and challenged by administrators, offering clear feedback and opportunities for external learning as appropriate.</p> <p>Chase County Schools is known within the Nebraska University system as the preferred placement for student teachers.</p>	<p>Chase County Schools has at least 3 applications for every vacant position.</p>

Students**Graduation**

To participate in commencement exercises or receive a Chase County Schools' diploma a student must fully complete all requirements for graduation prior to the official commencement exercises, and complete other administrative requirements or conditions.

To be eligible for graduation from Chase County High School, a student must have earned a minimum of 220 credit hours in grades 9 through 12 inclusive. Credit hours will be computed in accordance with the Nebraska Department of Education.

Satisfactory completion of the following courses must be presented in the candidate's record as being completed during grades 9-12:

- English 32 semester hours
- Social Sciences 24 semester hours
- Science 24 semester hours
- Math 24 semester hours
- P.E. 8 semester hours
- Fine Arts 8 semester hours
- Speech Incorporated into English I, II, III & IV
- Vocational 16 Semester hours 4 from Personal Finance

10 hours per year of community service or 40 hours over the course of high school must be documented. Community service opportunities during the school day will be offered to the students as well. Exceptions to these requirements may be made by the board upon the recommendation of the administration, who will support the recommendation with justifiable reasons. The candidates for graduation shall be presented to the Board of Education for approval.

A student who has not met the requirements for graduation but who has attended school regularly may, with the recommendation of the Superintendent, be granted a Certificate of Attendance.

Legal Reference: Neb. Rev. Stat. § 79-729
NDE Rule 10

Date of Adoption: August 14, 2018

Revised: May 12, 2020

Students**Graduation**

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- Science 24 semester hours
- Math 24 semester hours
- P.E. 8 semester hours
- Fine Arts 8 semester hours
- Speech Incorporated into English I, II, III & IV
- Vocational 16 Semester hours 4 from Personal Finance

10 hours per year of community service or 40 hours over the course of high school must be documented. Community service opportunities during the school day will be offered to the students as well. Exceptions to these requirements may be made by the board upon the recommendation of the administration, who will support the recommendation with justifiable reasons. The candidates for graduation shall be presented to the Board of Education for approval.

A student who has not met the requirements for graduation but who has attended school regularly may, with the recommendation of the Superintendent, be granted a Certificate of Attendance.

Legal Reference: Neb. Rev. Stat. § 79-729
 NDE Rule 10

Date of Adoption: August 14, 2018

Revised: May 12, 2020

McCook Floor Covering, Inc.
dba Samway Floor Covering & Furniture
1801 North Highway 83
McCook, NE 69001

Quote

Invoice #: 00053273
Date: 4/20/2023
Ship Via:
Page: 1

Bill To:

Chase County Schools
PO Box 577
520 E 9th
Imperial, NE 69033

Ship To:

Chase County Schools
PO Box 577
520 E 9th
Imperial, NE 69033

Description	Amount	Tx
Estimate for Classrooms 900.77sy Shaw Intermix Carpet tile 100% nylon w/ecoworx backing	\$24,321.00	
4 rolls of Johnsonite 4" w/ toe black covebase	\$552.00	
10 buckets of Lokworks carpet adhesive	\$1,550.00	
20 tubes of covebase adhesive	\$179.00	
FREE DELIVERY		

Thank you!	Freight:	\$0.00
	Sales Tax:	\$0.00
	Total Amount:	\$26,602.00
Your Order #:	Amount Applied:	\$0.00
Shipping Date:	Balance Due:	\$26,602.00
Terms: C.O.D.		

The Home Decor

611 Broadway
 P. O. Box 202
 Imperial NE 69033
 308-882-4627

Estimate

Date	Estimate #
4/19/2023	1094

Name / Address
Chase County Schools 520 E. 9th St. Imperial, NE 69033

Project

Description	Total
Carpet - Shaw Carpet Tile Style - M6764, # 00507 Charcoal (900 sq. yards & Freight)	22,421.98
Shaw Carpet Tile Adhesive (10 Buckets)	1,130.60
4 Inch Cove Base - Black (4 Cartons)	480.98
Cove Base Adhesive (20 1 Qt. Tubes)	299.90
3% Surcharge for Credit/Debit Card Thanks For Your Business	
Subtotal	\$24,333.46
Sales Tax (5.5%)	\$0.00
Total	\$24,333.46



**School Nutrition Program
Renewal of Food Service Management Company (FSMC)
Contract Fixed Price
School Year (SY) 2023-24**

Chase County School District	15-0010-000	
School District Name	Agreement #	
520 East 9th St.	Imperial	69033
Address	City	Zip
Adam Lambert	4/19/2023	
Contact Person	Date	
Opaa! Food Management of NE, LLC		
FSMC		

Initial SY of Contract 2022-2023 Year of Renewal (check) 1 2 3 4

This contract amendment is between the School Food Authority (SFA) and FSMC. The term of this contract renewal shall be for one (1) year beginning on July 1, 2023 and continuing until June 30, 2024 unless terminated by either party as provided in the contract. The terms and conditions of the original contract are applicable to the contract renewal. Any changes to the scope of service provided by the FSMC that is beyond the scope or original intent of contract require rebid of the contract.

Price per Meal and Meal Equivalents must be quoted as if no USDA Foods will be received. Meal Equivalency Factor for SY 2023-2024 is **\$4.46**.

Meal	2022/23 Price	2023/24 Price	Percentage Change/Increase
Reimbursable Breakfast	2.1115	2.2677	7.4%
Reimbursable Lunch	3.8316	4.1151	7.4%
Afterschool Snack	.9400	1.0096	7.4%
Meal Equivalent Fee for Non-reimbursable Sales	4.1475	4.4600	7.4%
SFSP Breakfast	2.1115	2.2677	7.4%
SFSP Lunch/Supper Meals	3.8316	4.1151	7.4%
SFSP Snacks	.9400	1.0096	7.4%
CACFP Breakfast	2.1115	2.2677	7.4%
CACFP Lunch/Supper Meals	3.8316	4.1151	7.4%
CACFP Snacks	.9400	1.0096	7.4%
Special Milk Program and/or Milk Break			
Milk sold ala carte at meal service			

Percentage increase must not exceed the Consumer Price Index (CPI) of 7.40% (Consumer Price Index for All Urban Consumers for the food away from home series during the 12-month period May 2021-May 2022) as specified in the original FSMC contract.

[Federal Register: National School Lunch, Special Milk, and School Breakfast Programs, National Average Payments/Maximum Reimbursement Rates](#)

The FSMC must operate in accordance with all applicable program laws and regulations, which are required by federal and state governments. If there are any changes to these laws and regulations, these are automatically incorporated herein, effective as of the date specified in the law and regulation.

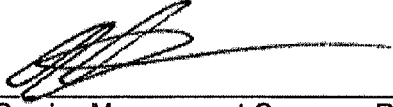
Estimated Value of FSMC Contract for SY 2023-24	\$336,625
--	-----------

Under the contract the FSMC must credit the SFA for the value of all USDA Foods received for use in the SFA's meal service in the school year, including both entitlement and bonus foods and the value of USDA Foods contained in processed end products, in accordance with the contingencies of 7 CFR 250.51(a).

FSMC to complete the table below:

Beginning USDA Foods & DoD Fresh Fruit and Vegetable Program Entitlement Value for SY 22-23	\$ 12,000
Remaining Unused USDA Foods & DoD Fresh Fruit and Vegetable Program Entitlement for SY 22-23 as of: 4/19/2023 _____ (Date)	\$ 140

The FSMC shall operate in accordance with all applicable program laws and regulation.

Signed:  4/19/2023
 Food Service Management Company Representative Date
 Manager of Financial Analysis

 Title

Acceptance of Contract Renewal Agreement

Signed: _____
 School Food Authority Representative Date

 Title

ANTI-COLLUSION AFFIDAVIT

STATE OF _____)

COUNTY OF _____)

_____, of lawful age, being first sworn on oath say, that he/she is the agent authorized by the bidder to submit the attached bid. Affiant further states that the bidder has not been a party to any collusion among bidders in restraint of freedom of competition by agreement to bid at a fixed price or to refrain from bidding; or with any state official of employees to quantity, quality, or price in the prospective contract, or any other terms of said prospective official concerning exchange of money or other thing of value for special consideration in the letting of contract; that the bidder/contractor had not paid, given or donated, or agreed to pay, give or donate to any officer or employee either directly or indirectly in the procuring of the award of a contact pursuant to this bid.

Signed _____

Subscribed and sworn before me this ___ day of _____, 20 _____

Notary Public (or Clerk or Judge) _____

My commission expires _____

Certification Regarding Lobbying

Certification Regarding Lobbying: Applicable to Grants, Sub-grants, Cooperative Agreements, and Contracts Exceeding \$100,000 in Federal funds. Contractors that apply or bid for such an award must file the required certification.

Submission of this certification is a prerequisite for making or entering into this transaction and is imposed by section 1352, Title 31, U.S. Code. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, an employee of a Member of Congress, or any Board Member, officer, or employee of [School] Independent School District in connection with the awarding of a Federal contract, the making of a Federal grant, the making of a Federal loan, the entering into a cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, an employee of a Member of Congress, or any Board Member, officer, or employee of [School] Independent School District in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all covered sub-awards exceeding \$100,000 in Federal funds at all appropriate tiers and that all sub-recipients shall certify and disclose accordingly.


Name/Address of Food Service Management Company

Opaa! Food Management of NE, LLC

16401 Swingley Ridge Rd Ste. 600

Chesterfield, MO 63017

Name/Title of Submitting Official: Adam Eckert, Manager of Financial Analysis

Signature: 

Date: 4/19/2023

Debarment and Suspension Form

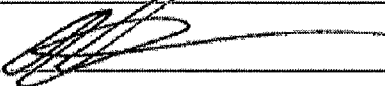
Debarment and Suspension and Other Responsibility Matters Primary Covered Transactions

School Food Authorities are subject to the non-procurement debarment and suspension regulations implementing Executive Orders 12549 and 12689, 2 CFR part 180. These regulations restrict awards, sub awards, and contracts with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in Federal assistance programs or activities.

1. The prospective primary participant certifies to the best of its knowledge and belief that it and its principals:
 - a. Are not presently debarred, suspended, proposed for disbarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 - b. Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - d. Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default.
2. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective primary participant shall attach an explanation to this proposal.

Business Name Opaa! Food Management of NE, LLC Date 4/19/2023

Name and Title of Authorized Representative Adam Eckert, Manager of Financial Analysis

Signature of Authorized Representative 



**School Nutrition Program
Renewal of Food Service Management Company (FSMC)
Contract Fixed Price
School Year (SY) 2023-24**

Chase County School District	15-0010-000	
School District Name	Agreement #	
520 East 9th St.	Imperial	69033
Address	City	Zip
Adam Lambert	4/19/2023	
Contact Person	Date	
Opaa! Food Management of NE, LLC		
FSMC		

Initial SY of Contract 2022-2023 Year of Renewal (check) 1 2 3 4

This contract amendment is between the School Food Authority (SFA) and FSMC. The term of this contract renewal shall be for one (1) year beginning on July 1, 2023 and continuing until June 30, 2024 unless terminated by either party as provided in the contract. The terms and conditions of the original contract are applicable to the contract renewal. Any changes to the scope of service provided by the FSMC that is beyond the scope or original intent of contract require rebid of the contract.

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CACFP Snacks	.9400	1.0096	7.4%
Special Milk Program and/or Milk Break			
Milk sold ala carte at meal service			

Percentage increase must not exceed the Consumer Price Index (CPI) of 7.40% (Consumer Price Index for All Urban Consumers for the food away from home series during the 12-month period May 2021-May 2022) as specified in the original FSMC contract.

[Federal Register: National School Lunch, Special Milk, and School Breakfast Programs, National Average Payments/Maximum Reimbursement Rates](#)

The FSMC must operate in accordance with all applicable program laws and regulations, which are required by federal and state governments. If there are any changes to these laws and regulations, these are automatically incorporated herein, effective as of the date specified in the law and regulation.

Speech Therapy Services Agreement

This therapy services agreement (“Agreement”) is entered into between Rural Rehabilitation Services, LLC, an independent contractor, located at 74322 Ave 350 Wauneta, NE 69045 (“Provider”); and Chase County Schools- Early Childhood (“Organization”).

I. Term

The term of this Agreement shall commence on July 1, 2023, and shall continue in full force and effect for a period of one year and shall automatically be renewed unless either party delivers to the other written notice of intent not to renew at least sixty (60) days prior to the end of each term. This contract is not exclusive and either party may at any time terminate this Agreement, with or without cause, upon sixty (60) days written notice to the other party.

II. Providers Services

Provider agrees to provide Speech Language Pathology (SLP) services in accordance with any applicable requirements of federal, state and local laws, rules and regulations.

III. Compensation

Provider shall submit to Organization on a monthly basis an invoice for services rendered at the rates agreed to by Organization and Provider under this agreement. Provider shall not separately bill the Medicare or Medicaid programs, any insurance company, and payer, or the patient for the services rendered under this Agreement. The schedule of rates for services rendered by Provider is incorporated into this Agreement as “Exhibit A”. The invoice will reflect services rendered from the first day of services to the last day of the calendar month, and will be submitted to Organization within seven (7) business days of the end of the month. Organization agrees to pay Provider within thirty (30) calendar days of the receipt of the Provider’s invoices.

IV. Provision of Covered Services; Billing for Non-Covered Services

Rural Rehabilitation Services, LLC agrees that the Rate of Payment set forth in “Exhibit A” shall constitute payment in full for Covered Services provided to an Organization Patient. Organization shall be solely responsible for payment to Rural Rehabilitation Services, LLC for the provision of Covered Services and Provider shall not be responsible for collecting any payment, including copayments, directly from the Organization Patients.

V. Provider's Insurance

Professional Liability Insurance: Throughout the term of this Agreement, Provider shall require Personnel to maintain comprehensive professional liability insurance with limits of not less than One Million (\$1,000,000) dollars per claim and with annual aggregate policy limits of not less than Three Million (\$3,000,000) dollars.

VI. Facility's Responsibilities

Space: Facility shall provide Provider with a well-lit space reasonably adequate for the performance of Provider's services.

Medical History and Demographics: Organization shall provide Provider with pertinent medical history and demographic information and Organization shall update such information as appropriate.

Professional and General Liability Insurance: Throughout the term of this Agreement, Organization shall maintain appropriate general liability insurance. Organization will provide a current certificate of insurance upon the request of Provider.

VII. Qualifications

This Agreement does not constitute a hiring of Provider as an employee of Organization. It is the parties' intention that Provider shall be an independent contractor and not the Organization's employee. Provider shall retain discretion and judgment regarding the manner and means of providing services to Organization subject to all applicable laws and regulations.

Provider agrees to provide SLP services on an as needed (p.r.n.) basis as mutually agreed upon by the Organization and the Provider.

VIII. Expenses

Provider shall be responsible for all expenses incurred while performing services under this Agreement. This includes, but is not limited to: license fees, memberships and dues; automobile and other travel expenses, meals, insurance premiums, etc.

IX. Representations and Warranties

Provider represents warranties and promises to Facility as follows:

- a. At all times during the term of this Agreement, Provider shall hold a valid Nebraska and Colorado Professional license, Speech Language Pathologist.
- b. Provider's professional license and/or certificate in Nebraska or any other state has never been suspended, revoked, annulled or restricted.

- c. Provider has never been investigated, reprimanded, censured, sanctioned, or otherwise disciplines by any license review board
- d. That no claims, actions or proceedings based on allegations of professional misconduct by the Provider has ever been asserted or instituted and to Provider's best knowledge, no basis for any such claim or action has ever been in existence.

Provider will disclose to the Facility:

- e. Existence of and basis for any proceeding against Provider if it is instituted by any person or governmental or private entity which involves any allegation of substandard services, abusive conduct or professional misconduct raised against Provider, and
- f. Any allegation of substandard services, abusive conduct or professional misconduct raised against Provider, by any person or governmental or private entity during the term of this Agreement.

In all other instances, Provider shall make any such disclosure in writing immediately upon becoming aware of such information.

X. Attorney's Fees

If suit is brought to enforce any of the terms or conditions of this agreement, the prevailing party shall be entitled to recover such sums as the court may fix as cost and reasonable attorney's fees, in addition to any other relief to which it may be entitled.

XI. Quality and Utilization Management

The Organization may develop and administer programs for utilization management, Quality assurance, risk management, prior authorization, pre-admission certification, discharge planning, case management and Organization Patients education. The Organization shall conduct activities related to these programs solely at its expense and in a manner that does not interfere with Rural Rehabilitation Services' operations.

Rural Rehabilitation Services, LLC agrees to participate in and comply with reasonable requirements of the Organization's programs as specified above. In connection with these programs, Rural Rehabilitation Services, LLC shall permit the Organization's quality assurance and/or utilization management personnel to inspect Providers facilities and, subject to patient confidentiality and other confidentiality restrictions established from time to time by Rural Rehabilitation Services, LLC, to conduct on-site review of medical record for Organization Patients who are provided services by Rural Rehabilitation Services, LLC pursuant to this Agreement.

XII. HIPAA

Provider agrees to treat as strictly confidential all patient-identifiable information in accordance with the applicable state and federal laws and regulations, including the Health Insurance Portability and Accountability Act of 1996, as amended (“HIPAA”) as well as the Family Education Rights and Privacy Act (FERPA).

Please refer to the HIPAA Guidelines online: www.hhs.gov/ocr/privacysummary.pdf

Please refer to the FERPA Guidelines online:
<https://www2.ed.gov/policy/gen/guid/fpco/ferpa/index.html>

XIII. Amendment and Waiver

This Agreement or any part or section of it may be amended or waived at any time during the term of the Agreement by mutual written consent of the duly authorized representative of Organization and Provider. Any such waiver shall operate only in the specific instance unless otherwise specified in writing.

Exhibit A – Schedule of Rates:

Rural Rehabilitation Services, LLC shall accept payment for all Covered Services provided to an Organization Patient. The Rate of Payment for Covered Services shall be set forth below. Rural Rehabilitation Services, LLC shall invoice the Organization for services rendered to Organization Patients not less frequently than once per month. The Organization shall be responsible for, and shall pay to Rural Rehabilitation Services, LLC, all amounts for Covered Services. The Organization shall pay within thirty (30) days of the date of invoice for all invoiced amounts that are not subject to a pending challenge under the Agreement by the Organization.

- 1) \$81.00 per hour for time spent for SLP to travel to facility and time providing services or related tasks;
 - a. Drive time and mileage will be calculated from Wauneta either (20 minutes/ 19 miles) or the actual site from which the therapist is driving, whichever is less.
- 2) plus mileage, to be billed at the standard rate set by the IRS (e.g., 2023 \$0.655/mile)

As of _____ (date) this Agreement has been executed by the parties duly authorized representatives whose signatures appear below:

Provider: Rural Rehabilitation Services, LLC

By: _____ Jessie Kerchal, M.S. CCC-SLP

Date: _____

Title: Owner

Organization: Chase County Schools- Early Childhood

By: _____

Date: _____

Title: _____

Spring Data Report

ACT, NSCAS, & MAP

May 9, 2023

Demographics



Student Membership ⓘ
614
Peers ⓘ 669
State 327,055



Teachers ⓘ
51
Peers ⓘ 53
State 23,962

Program Participation



English Learners ⓘ
9%
Peers ⓘ 4%
State 8%



Free/Reduced Lunch ⓘ
40%
Peers ⓘ 30%
State 41%



Gifted ⓘ
2%
Peers ⓘ 9%
State 13%



Special Education ⓘ
12%
Peers ⓘ 15%
State 16%

NEP Report 2018-2019

CHASE COUNTY SCHOOLS

District Classification [i](#)

EXCELLENT

GREAT

GOOD

NEEDS SUPPORT TO
IMPROVE

Performance



**NSCAS English
Language Arts** [i](#)
44%

Peers [i](#)
59%
State
52%



NSCAS Mathematics [i](#) **58%**
Peers [i](#) 59%
State
52%



NSCAS Science [i](#)
81%

Peers [i](#)
76%
State
66%



NSCAS ACT (3rd Year Cohort) [i](#)
62% **49%** **60%**
ELA **Math** **Science**
Peers [i](#) Peers [i](#) Peers [i](#)
61% 61% 63%
State State State
51% 52% 53%

NEP Report 2021-2022

CHASE COUNTY SCHOOLS

District Classification ⓘ

EXCELLENT

GREAT

GOOD

NEEDS SUPPORT TO
IMPROVE

Performance



NSCAS English
Language Arts ⓘ

57%

Peers ⓘ

53%

State

47%



NSCAS Mathematics ⓘ

67%

Peers ⓘ

53%

State

46%



NSCAS Science ⓘ

84%

Peers ⓘ

74%

State

66%



NSCAS ACT (3rd Year Cohort) ⓘ

61% 61% 68%

ELA

Math

Science

Peers ⓘ

Peers ⓘ

Peers ⓘ

57%

51%

50%

ACT Results

Spring 2023

ACT Proficiency Levels—all Juniors

Performance Level	Math	ELA	Science
ACT Benchmark (College Career Ready)	22-36	20-36	23-36
On Track	18-21	18-19	19-22
Developing	1-17	1-17	1-18

ACT Plan for 9-12

9TH GRADE

PreACT 8/9- Fall
PreACT- Spring

10TH GRADE

PreACT-Fall
ACT- Spring

11TH GRADE

ACT- Fall
ACT- Spring (State Test)





12TH GRADE

ACT retake opportunity

Quick Comparison of the PreACT 8/9, PreACT, and the ACT

	PreACT [®] 8/9	PreACT [®]	ACT [®]
Purpose	<ul style="list-style-type: none"> • Early Practice for the ACT • Collect data on student achievement • Provide predicted ACT score • Provides item response and detailed results for all students 	<ul style="list-style-type: none"> • Early practice for ACT • Collect data on student achievement • Provide predicted ACT score • Provides item response and detailed results for all students • Interest and career inventories 	<ul style="list-style-type: none"> • Summative Assessment provides data on student preparation • Used for college admissions, scholarships, class placement, etc. • Used as an accountability metric by some states
Length	<p><u>Math- 40 Minutes</u> (36 Questions) <u>Science- 30 minutes</u> (35 Questions) <u>English- 30 minutes</u> (32 Questions)</p> <ul style="list-style-type: none"> - No "Knowledge of Language" questions <p><u>Reading- 30 minutes</u> (20 Questions)</p> <ul style="list-style-type: none"> - No "integration of Knowledge and Ideas" questions - 4 passages, 5 questions each <p>Total: 2 hrs 10 mins</p>	<p><u>Math- 40 Minutes</u> (36 Questions)</p> <ul style="list-style-type: none"> - Greater focus on "integrating essential skills" than PreACT 8/9 <p><u>Science- 30 Minutes</u> (30 Questions)</p> <ul style="list-style-type: none"> - Greater focus on "Scientific Investigation" than PreACT 8/9 <p><u>English- 30 minutes</u> (45 Questions)</p> <ul style="list-style-type: none"> - All sections covered <p><u>Reading- 30 minutes</u> (25 Questions)</p> <ul style="list-style-type: none"> - All sections covered - 3 passages, 6-10 questions each <p>Total: 2hrs 10 mins</p>	<p><u>Math- 60 minutes</u> (60 Questions) <u>Science- 35 minutes</u> (40 Questions) <u>English- 45 minutes</u> (75 Questions) <u>Reading- 35 minutes</u> (40 Questions)</p> <ul style="list-style-type: none"> - 4 passages, 10 questions each <p>Total: 3hrs 30 mins</p>
Score Scale	Scored on the 1-36 scale, with a max score of 30*	Scored on the 1-36 scale, with a max score of 35*	Scored on the 1-36 scale

John Baylor ACT Prep Comprehensive District Plan

	12th Grade	11th Grade	10th Grade	9th Grade
ACT Prep 	[Yellow bar spanning 12th and 11th Grade]			
ACT Refresher 	[Yellow bar spanning 12th Grade]			
PreACT Prep 			[Yellow bar spanning 10th, 11th, and 12th Grade]	
Grade 8/9 Test Prep 				[Yellow bar spanning 9th Grade]

ACT Prep

Twenty-two 20-minute sessions or eleven 40-minute sessions with standard and advanced math.

ACT Refresher

Eight 20-minute sessions or four 40-minute sessions for students retaking the ACT.

PreACT Prep

Twelve 20-minute sessions or six 40-minute sessions to prepare for the PreACT test.

Grade 8/9 Test Prep

Ten 20-minute sessions or five 40-minute sessions to prepare for the ACT Aspire, PreACT 8/9, and PSAT 8/9

ACT Prep Schedule

Date / Course	English Teachers	Math Teachers	Social Studies Teachers	Science Teachers
Wednesday, August 24th			What you Need to Know about ACT	
Wednesday, August 31st	ACT Refresher English A			
Wednesday, September 7th		ACT Refresher Math A		
Wednesday, September 14th			ACT Refresher Reading A	
Wednesday, September 21st				ACT Refresher Science A
Wednesday, September 28th	ACT Refresher English B			
Wednesday, October 5th		ACT Refresher Math B		ACT Refresher Science B
Wednesday, October 12th			ACT Refresher Reading B	
Tuesday, October 18th	ACT District Test Date for 11th/12th			
Wednesday, October 26th	English 1A	Math 1A		
Wednesday, November 2nd			Reading 1A	Science 1A
Wednesday, November 9th	English 1B	Math 1B		
Wednesday, November 16th		Math 1-10 + Solutions	Reading 1B	
Wednesday, November 23rd	Thanksgiving Break			
Wednesday, November 30th	English 1-15 + Solutions	Math 11-25 + Quiz + Solutions		Science 1B
Wednesday, December 7th	English 16-30 + Solutions	Math 2A	Reading 21-30 + Solutions	
Wednesday, December 14th		Math 2B		Science 8-14 & 21-27 + Solutions
Wednesday, Dec. 21, 28, Jan. 4	Christmas Break			
Wednesday, January 11th	English 2A	Math 26-35 + Solutions	Reading Quiz + Solutions	
Wednesday, January 18th	English 2B	Math 36-50 + Solutions		Science Quiz + Solutions
Wednesday, January 25th	English 31-45 + Solutions	Math 3A	Reading 2A	
Wednesday, February 1st	English Section Test + Solutions	Math 3B		Science 2A
Wednesday, February 8th	Strategies for Writing Section	Math Section Test	Reading 2B	
Wednesday, February 15th	Practice Writing Test	Math Section Test		Science 2B
Wednesday, February 22nd	English 3A	Math 4A Standard or Advanced	Reading Section Test	
Wednesday, March 1st	English 3B	Math 4B Standard or Advanced		Science Section Test
Wednesday, March 8th	English Section Test + Solutions	Math Section Test	Reading Section Test + Solutions	
Wednesday, March 15th	English Section Test + Solutions	Math Section Test + Solutions		Science Section Test + Solutions
Tuesday, March 21st	State ACT for 11th			

State & District ACT Results

Percent Meeting Expectations

	PERCENT MEETING EXPECTATIONS		
Data Years	English Language Arts	Mathematics	Science
2021-2022	46%	44%	48%
2018-2019	51%	52%	53%
2017-2018	50%	50%	54%
2016-2017	52%	50%	54%

Percent Meeting Expectations

	PERCENT MEETING EXPECTATIONS		
Data Years	English Language Arts	Mathematics	Science
2021-2022	61%	61%	68%
2018-2019	62%	49%	60%
2017-2018	43%	31%	43%
2016-2017	28%	28%	32%

State & District ACT Results

Average Scale Scores

Level	Data Years	English Language Arts	Mathematics	Science
District	2021-2022	18.7	19.1	20.2
District	2018-2019	18.4	18.4	19.0
District	2017-2018	16.4	17.3	18.5
District	2016-2017	15.5	17.1	16.7
State	2021-2022	16.7	17.7	18.1
State	2018-2019	17.7	18.9	19.0
State	2017-2018	17.6	18.9	19.3
State	2016-2017	17.8	19.0	19.0

SPVA ACT Results % Proficient

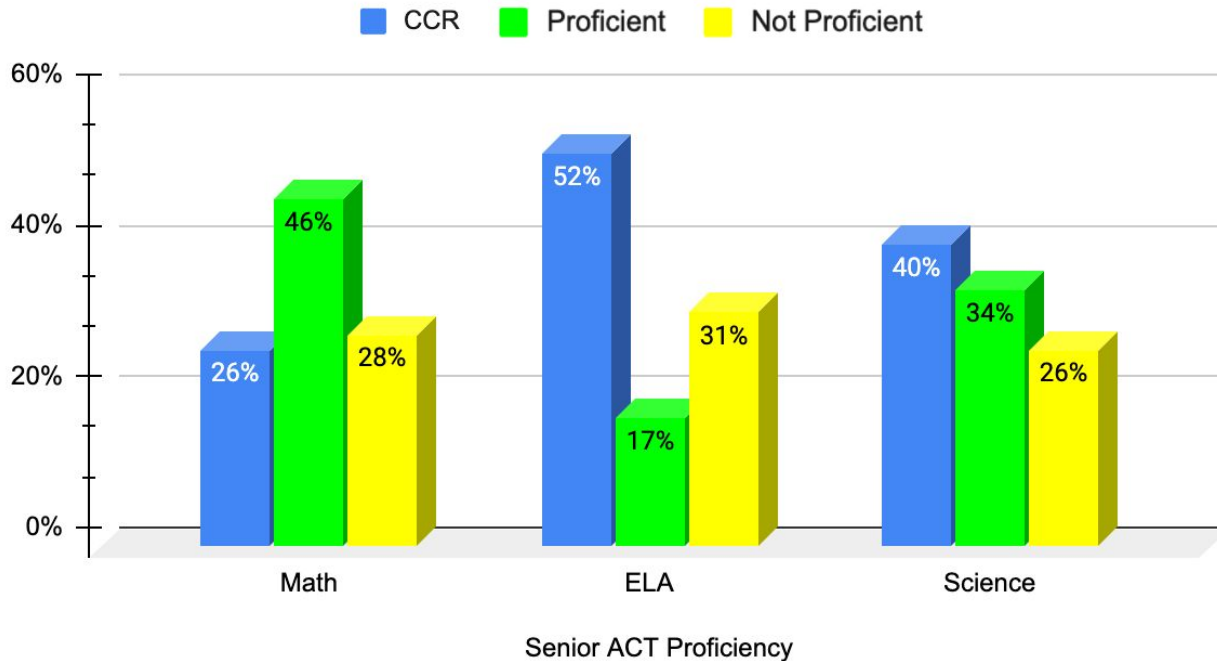
School	ELA Scale Score	Math Scale Score	Science Scale Score
Chase County	61%	61%	68%
Perkins County	70%	60%	65%
Hershey	59%	59%	54%
Bridgeport	62%	35%	50%
Sutherland	45%	*	48%
Kimball	45%	*	*
State Average	46%	44%	48%
North Platte St. Pat's	Not required	Not required	Not required

SPVA ACT Results Avg. Score

School	ELA Scale Score	Math Scale Score	Science Scale Score
Perkins County	20.6	20.1	21.3
Chase County	18.7	19.1	20.2
Bridgeport	19.0	17.0	18.2
Hershey	18.2	18.5	18.8
Sutherland	18.0	16.6	19.5
Kimball	15.7	17.5	17.9
State Average	16.7	17.7	18.1
North Platte St. Pat's	Not required	Not required	Not required

ACT Scores Class of 2023

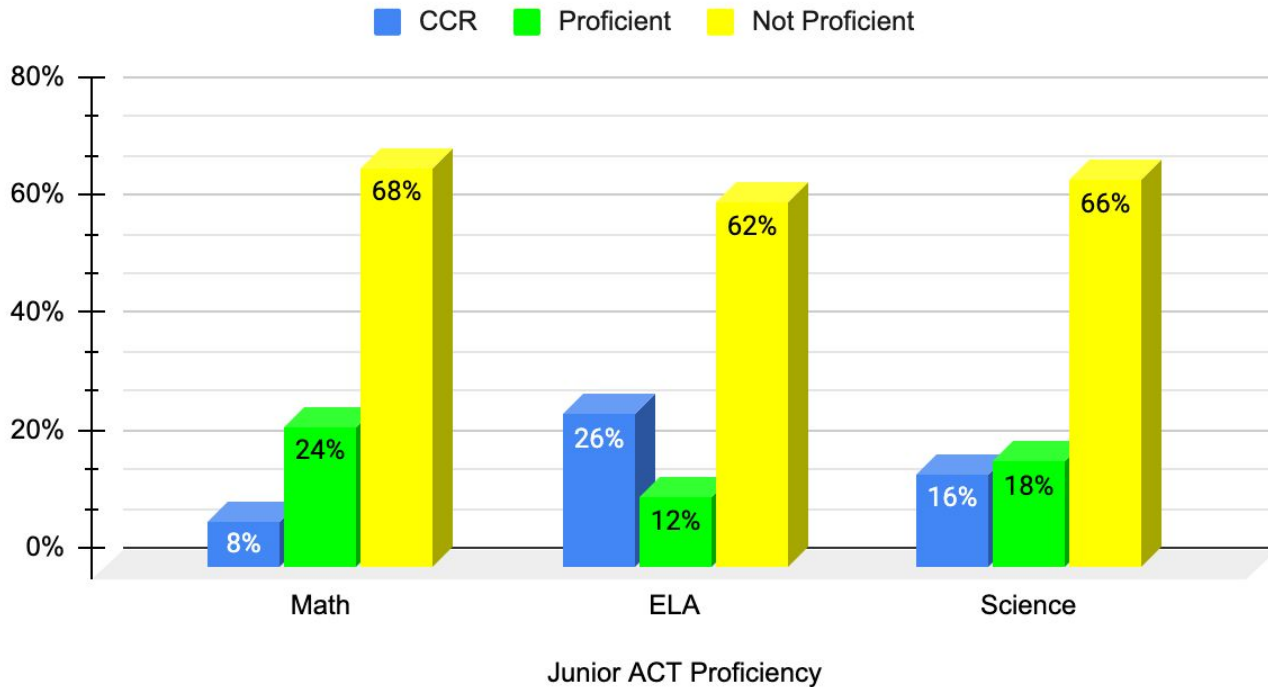
Senior ACT Class of 2023



Avg
20.5

NSCAS ACT Proficiency Class of 2024 FALL

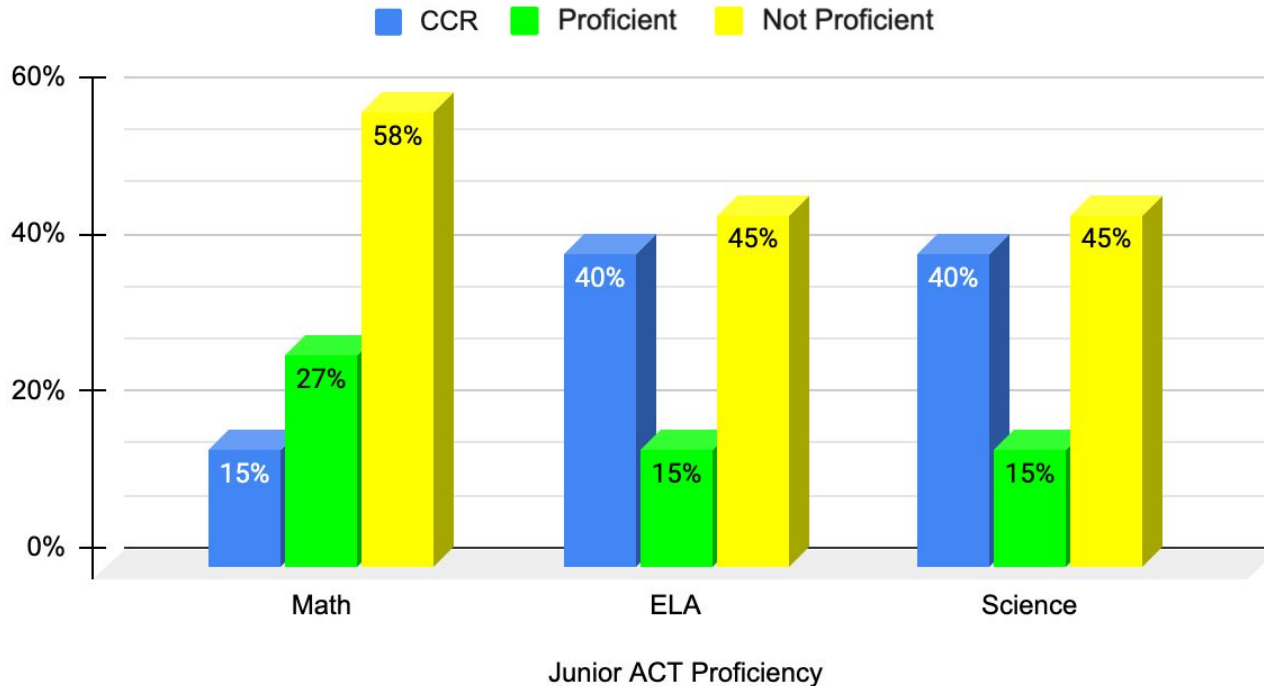
Junior ACT Proficiencies, October 2022



Avg
17.4

NSCAS ACT Proficiency Class of 2024 April

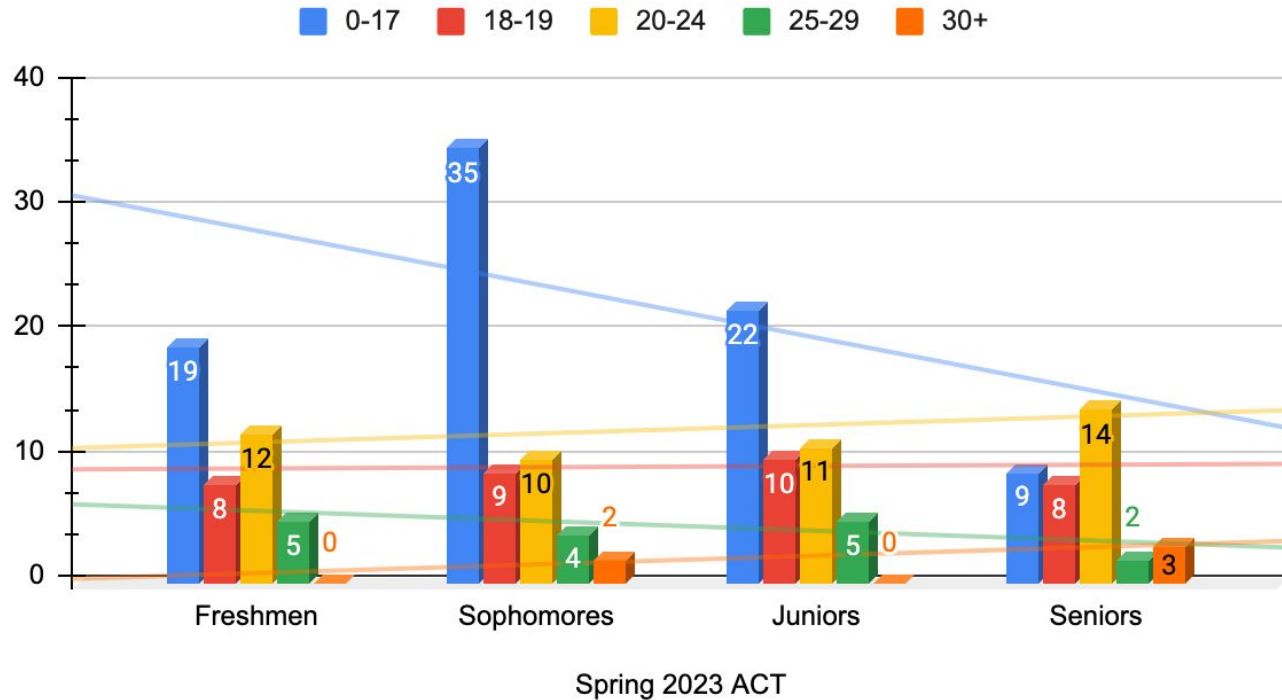
NSCAS ACT Juniors Spring 2023



Avg
18.4

ACT Scores 2022-2023

ACT Score Distribution



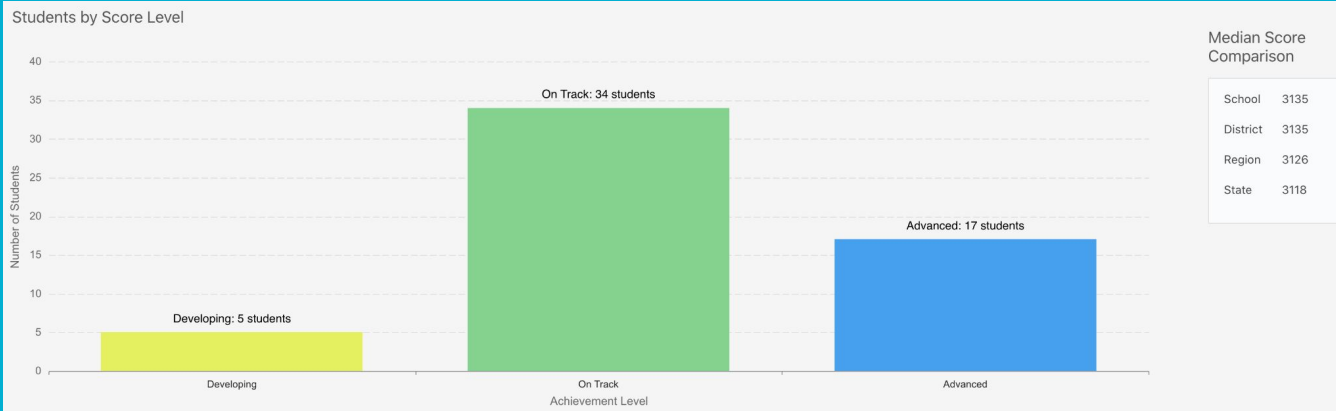
Average ACT Scores by Class

Class of...	Composite
2026 Freshmen	17.8
2025 Sophomores	17.7 (17.0)
2024 Juniors	18.4 (17.4,16.5)
2023 Seniors	20.5 (19.7)
2022 Graduates	18.5
2021 Graduates	20.3

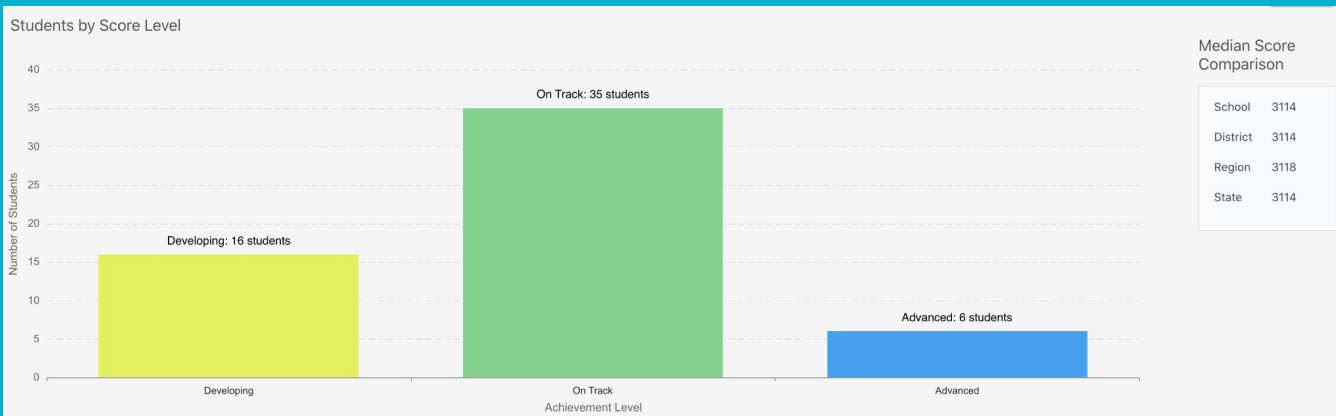
NSCAS Results, Grades 3-8

Spring 2023 (*61st%tile+)

Grades 5 & 8 Science



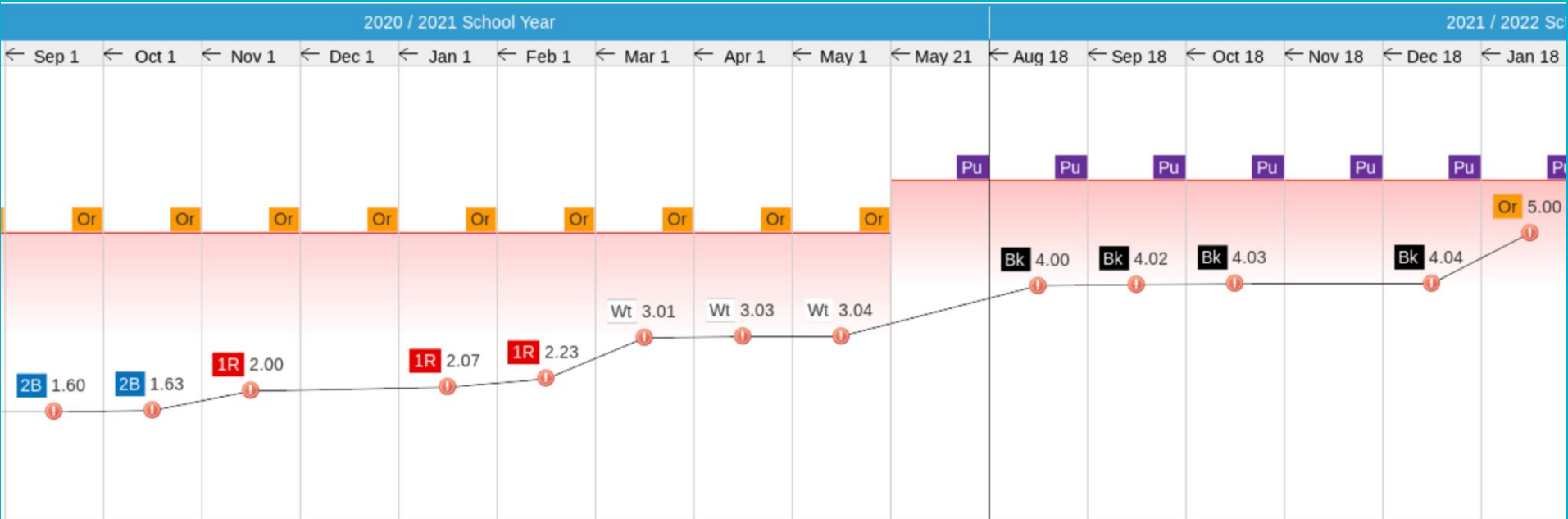
Grade 5: 91%



Grade 8: 72%

Overall: 81%

It can be a long journey to proficiency...



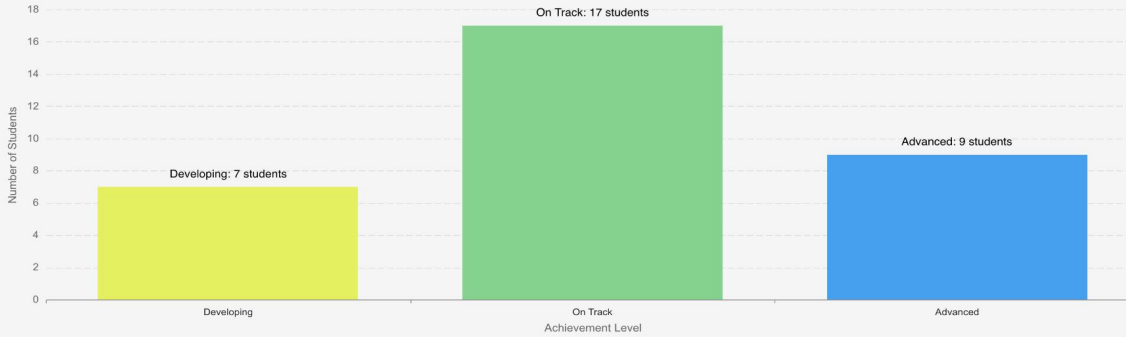
K-6 ARC Reading Progress

Student Reading Levels Show Excluded Rows (0)

Visibility	Grade	Date	Students	N/A	RTM	1Y	2Y	3Y	1G	2G	1B	2B	1R	2R	Wt	Bk	Or	Pu	1Br	2Br	Si	Gl	Emergency	At-Risk	Proficient or Above
	K	May 9, 2023 2022 / 2023	55				2	3	8	17	16	6	2	1									5 9.1%	8 14.5%	42 76.4%
	1st	May 9, 2023 2022 / 2023	38							2	3	10	10	9	4								2 5.3%	3 7.9%	33 86.8%
	2nd	May 9, 2023 2022 / 2023	43				1	1			4	2	13	15	7								6 14.0%	2 4.7%	35 81.4%
	3rd	May 9, 2023 2022 / 2023	33								1			4	13	11	4						1 3.0%	4 12.1%	28 84.8%
	4th	May 9, 2023 2022 / 2023	39									1	1	2	4	18	3	10					4 10.3%	4 10.3%	31 79.5%
	5th	May 9, 2023 2022 / 2023	56									1		2	2	9	17	20	4	1			5 8.9%	9 16.1%	42 75.0%
	6th	May 9, 2023 2022 / 2023	47										1				3	7	25	4	7		1 2.1%	3 6.4%	43 91.5%
	7th	May 9, 2023 2022 / 2023	49				2				1				1	2	8	15	11	5	4		14 28.6%	15 30.6%	20 40.8%
	8th	May 9, 2023 2022 / 2023	57								1			1	1		1	12	9	19	9	4	4 7.0%	21 36.8%	32 56.1%

Grades 3-4 ELA

Students by Score Level

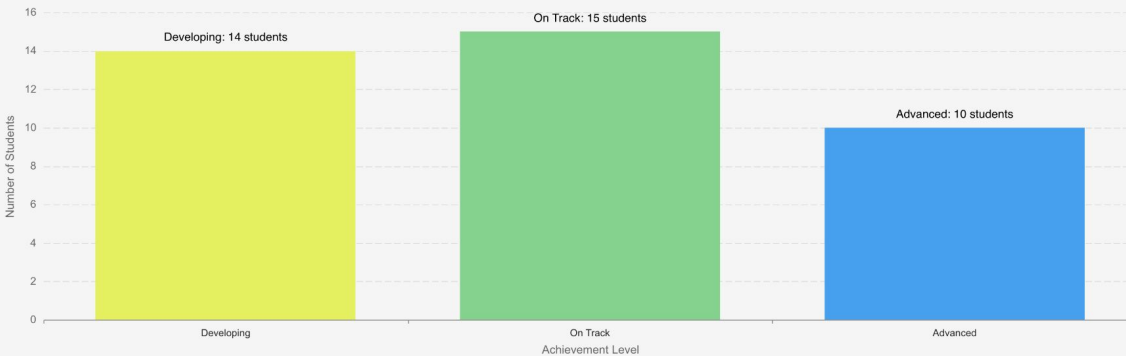


Median Score Comparison

School	2514
District	2514
Region	2485
State	2471

Grade 3: 79%

Students by Score Level



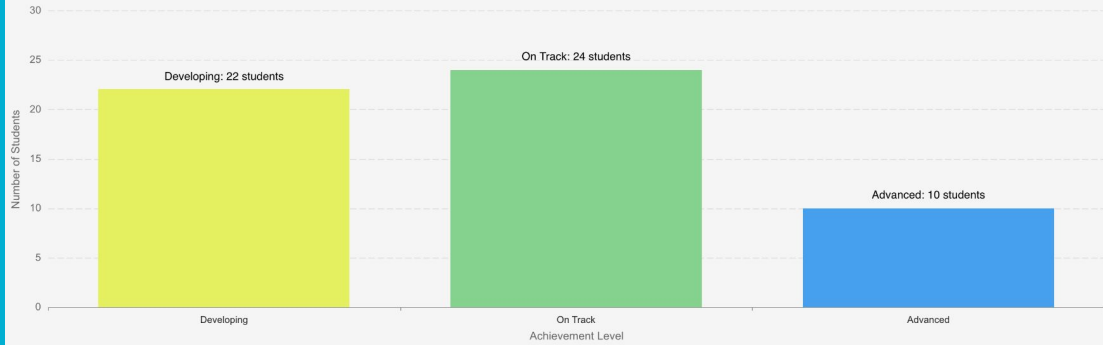
Median Score Comparison

School	2522
District	2522
Region	2517
State	2504

Grade 4: 64%

Grades 5-6 ELA

Students by Score Level

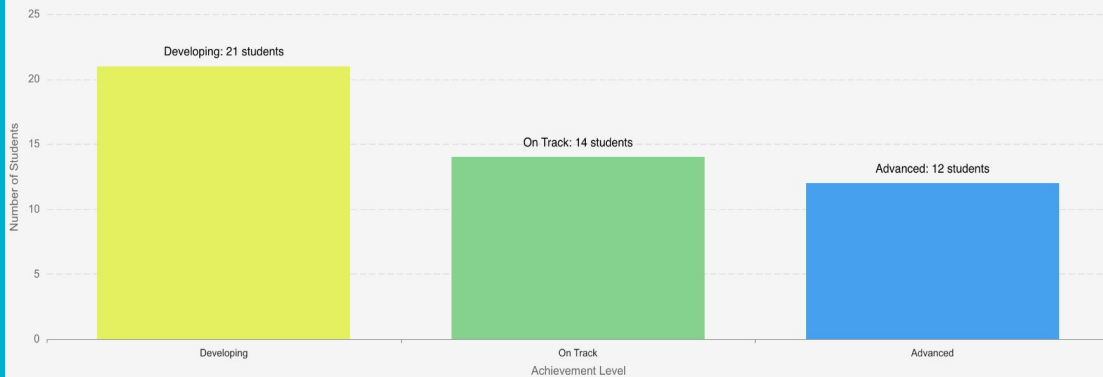


Median Score Comparison

School	2547
District	2547
Region	2531
State	2519

Grade 5: 61%

Students by Score Level



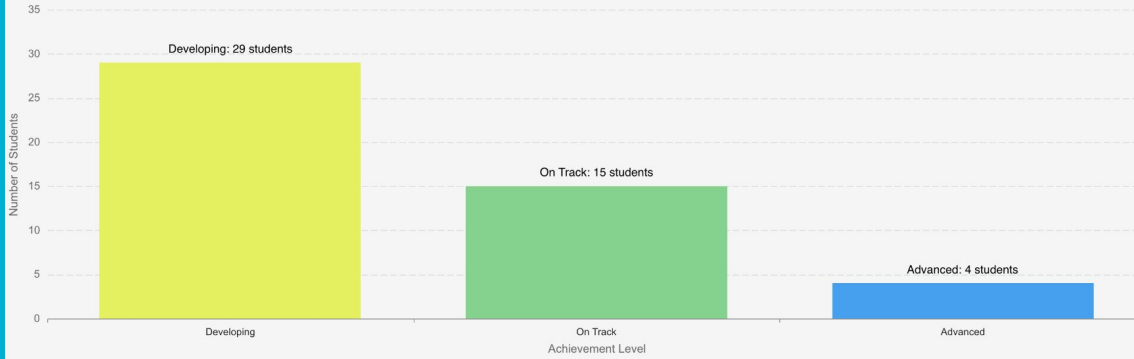
Median Score Comparison

School	2555
District	2555
Region	2552
State	2530

Grade 6: 55%

Grades 7-8 ELA

Students by Score Level

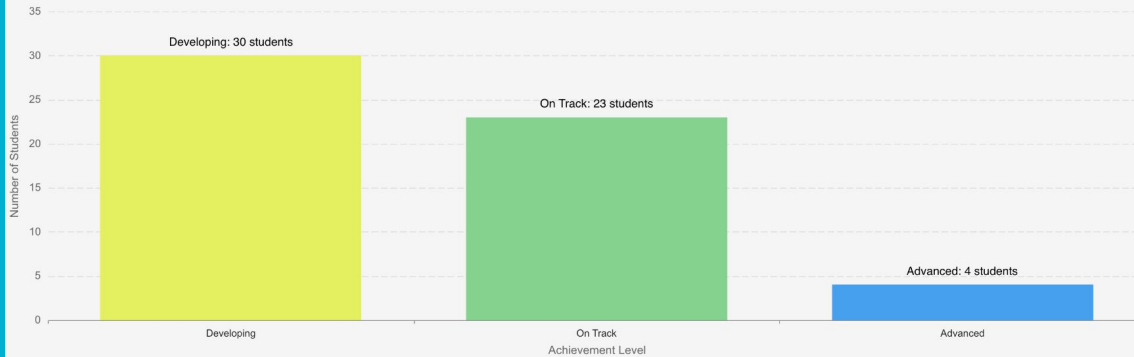


Median Score Comparison

School	2542
District	2542
Region	2538
State	2536

Grade 7: 40%

Students by Score Level

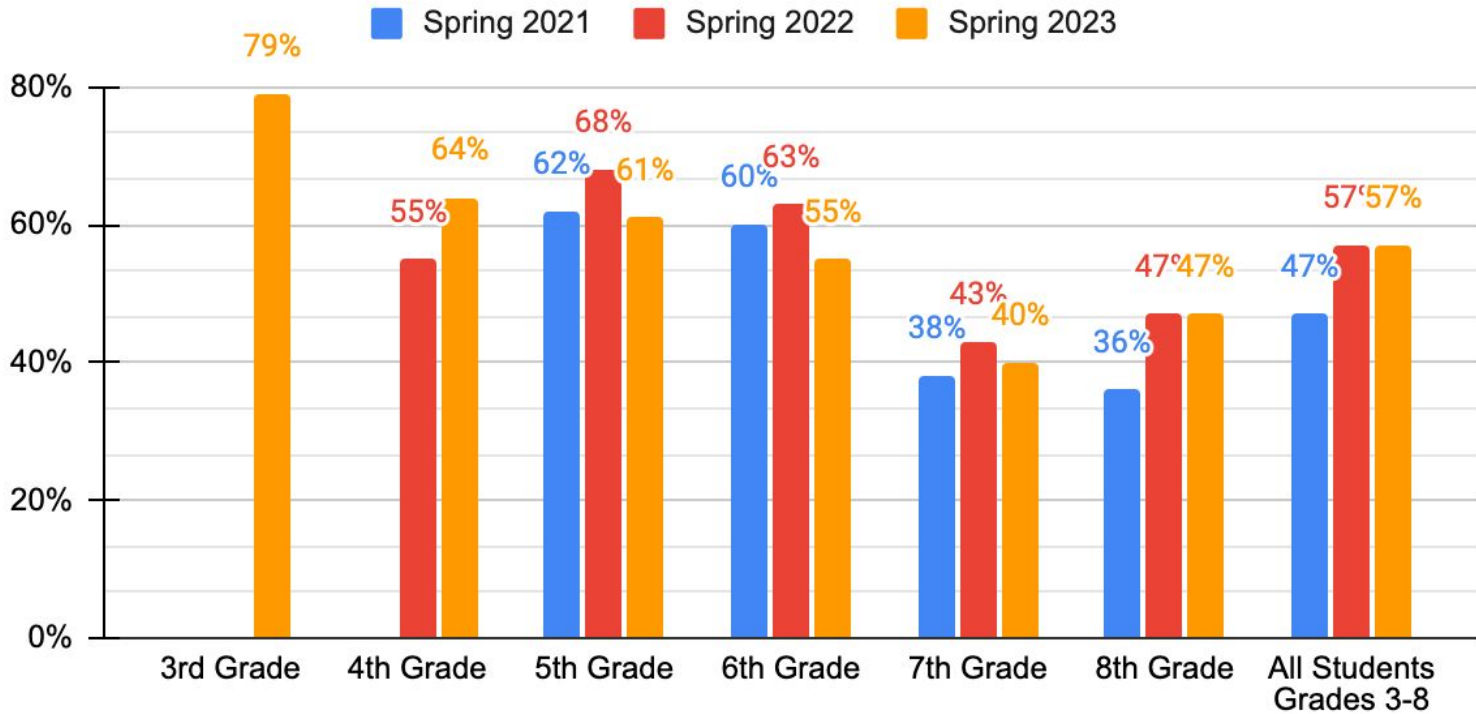


Median Score Comparison

School	2553
District	2553
Region	2570
State	2551

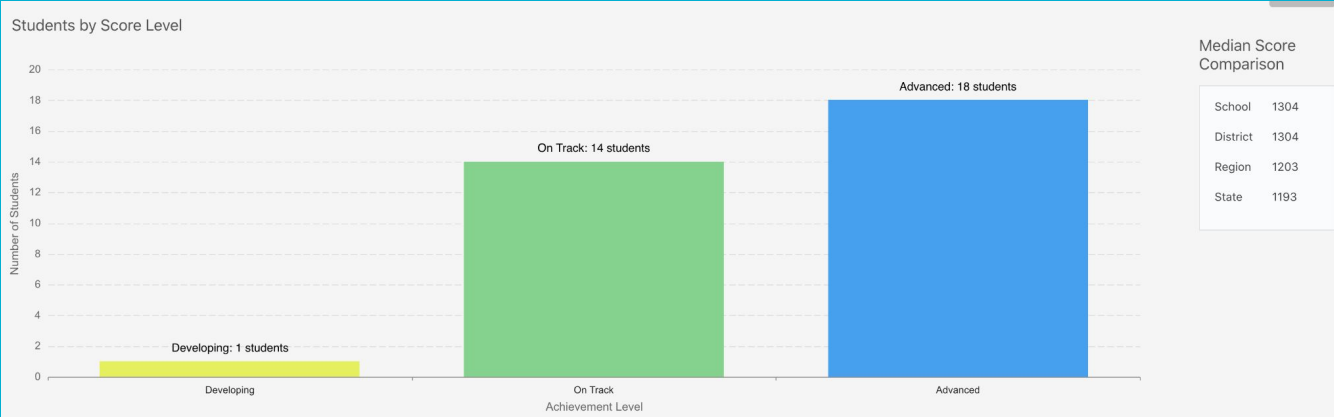
Grade 8: 47%

NSCAS ELA: Spring 2021, 2022, and 2023

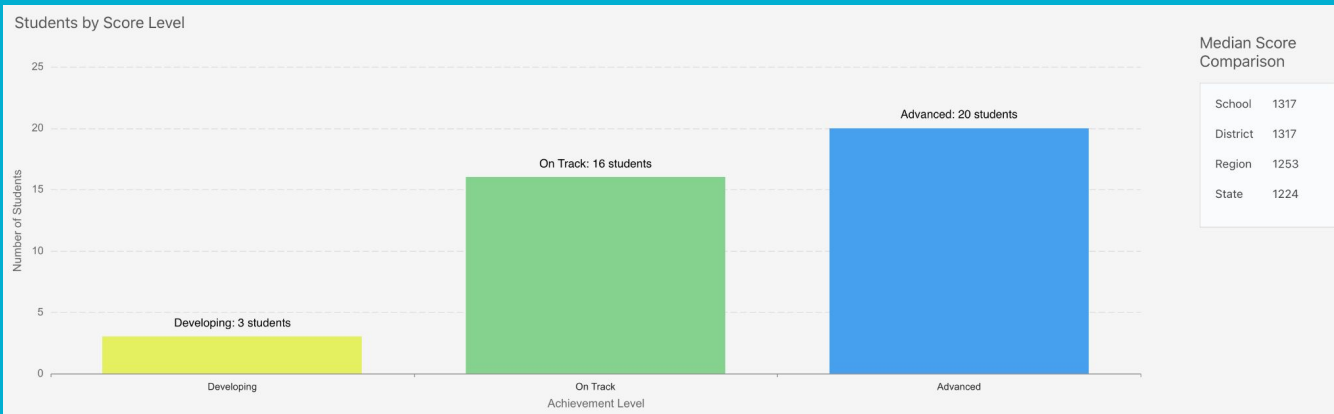


NSCAS ELA

Grades 3-4 Math



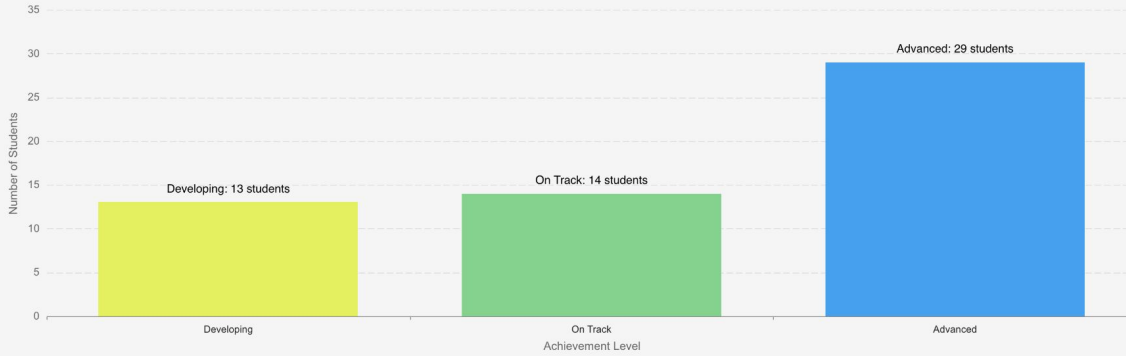
Grade 3: 97%



Grade 4: 92%

Grades 5-6 Math

Students by Score Level

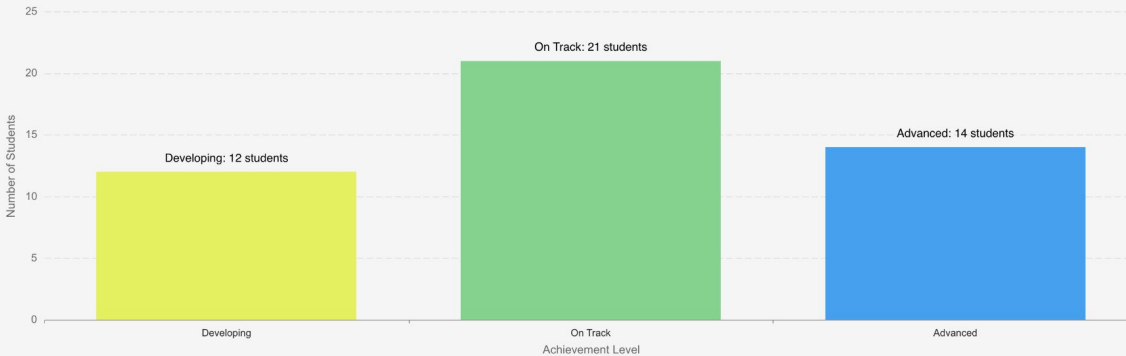


Median Score Comparison

School	1336
District	1336
Region	1251
State	1239

Grade 5: 77%

Students by Score Level

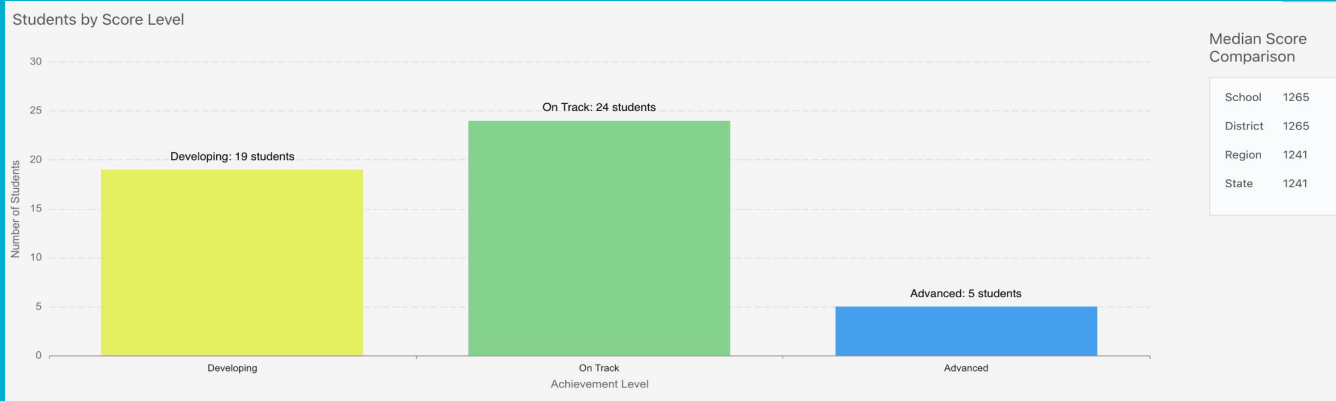


Median Score Comparison

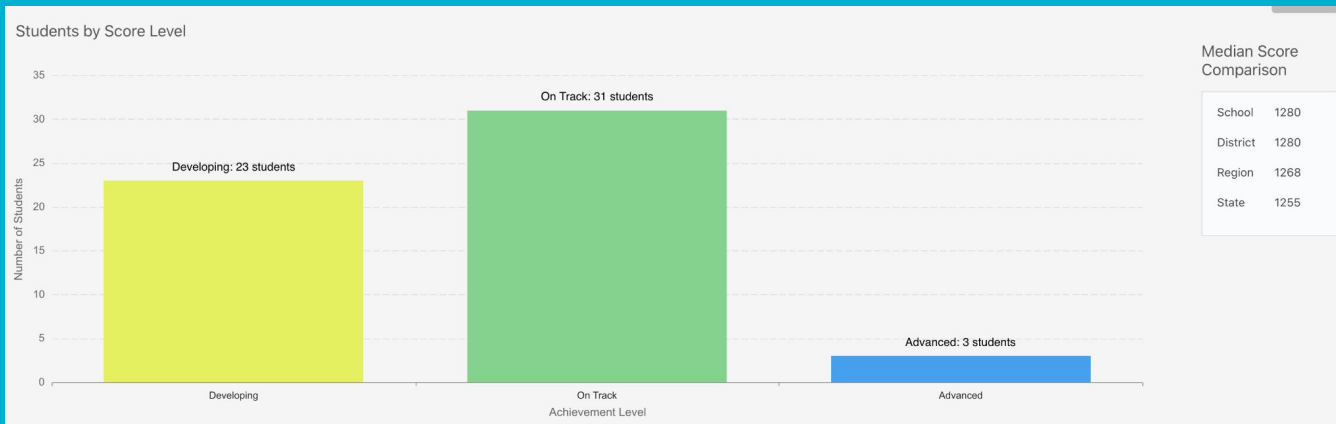
School	1292
District	1292
Region	1273
State	1243

Grade 6: 74%

Grades 7-8 Math

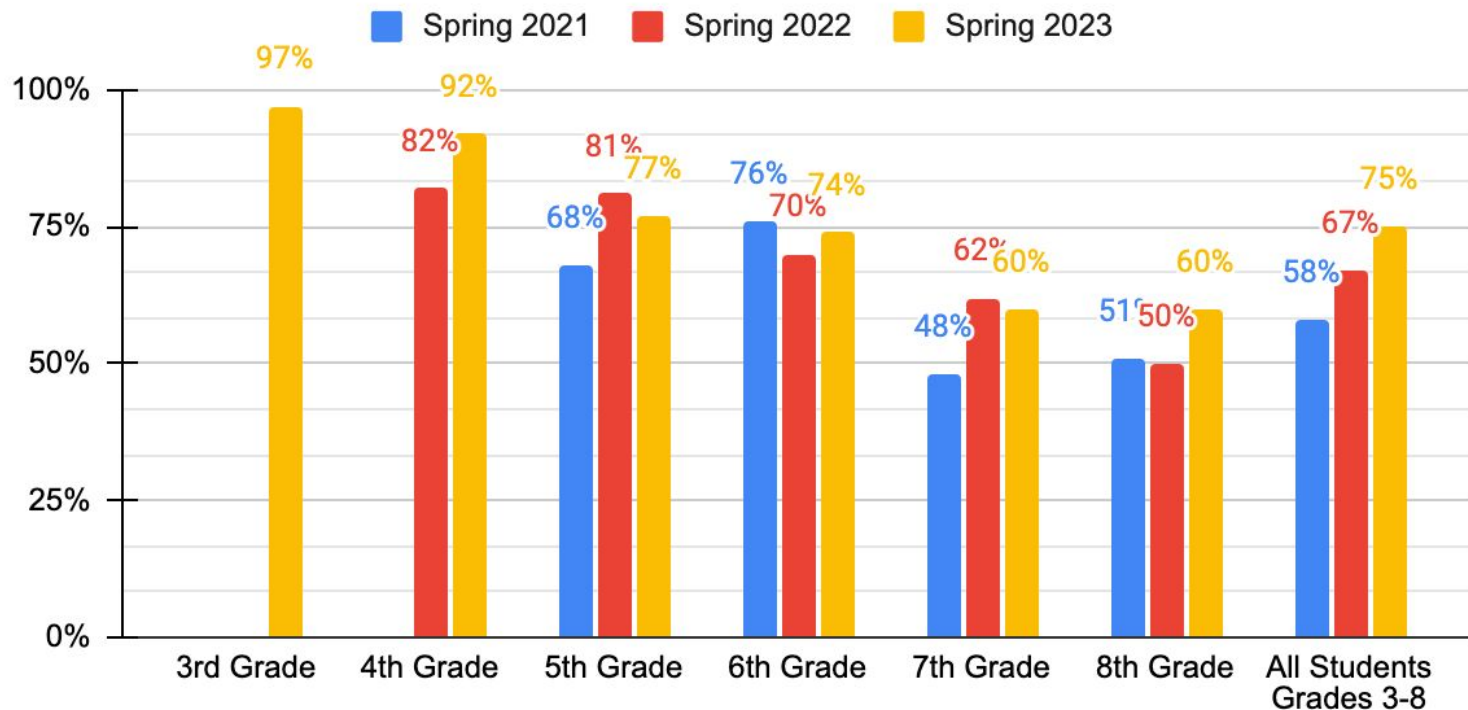


Grade 7: 60%



Grade 8: 60%

NSCAS Math: Spring 2021, 2022, and 2023



NSCAS Math

MAP Results, Grades K-2

Spring 2023

Grade 2 Math & Reading

Math: 65% district level proficient

91% above national norm

Reading: 73% proficient district level proficient

88% above national norm

Grade 1 Math & Reading

Math: 68% proficient district-level proficient

95% above national MAP norm

Reading: 70% proficient

85% above national MAP norm

Grade K Math & Reading

Math: 70% proficient

93% above national MAP norm

Reading: 71% proficient

94% above national MAP norm

Talking Points from Teachers...

Test performance represents one given day of work.

Students may perform better or worse under testing pressures and conditions.

Developmentally, students in one grade can be a full calendar year different in age.

Nationally, our school far, far exceeds the norm. State standards are very high, which makes Nebraska education excellent!