



**Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.**

**Board of Education Regular Meeting**

Tuesday, August 13, 2024 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

**Agenda**

- I. CALL MEETING TO ORDER
- II. APPROVAL OF MINUTES
- III. APPROVAL OF FINANCIAL REPORT
- IV. PUBLIC COMMENT
- V. INFORMATION AND PROPOSALS
  1. ACTIVITY DIRECTOR'S REPORT
  2. PRINCIPALS' REPORT
  3. STUDENT COUNCIL REPORT
  4. SUPERINTENDENT'S REPORT
  5. BOARD COMMITTEE REPORT
  6. FOOD SERVICE REPORT
- VI. ACTION ITEMS
  1. Discuss, consider, and take necessary action in regard to the 2nd reading and adoption of policy 3241.
  2. Discuss, consider, and take necessary action in regard to updating policy 1210 and rescinding policies 1220 and 1220z.
  3. Discuss, consider, and take necessary action in regard to the amendment of both policy 5205 and the student handbook to match minimum credit requirements by the district.
  4. Discuss, consider, and take necessary action in regard to amending the student handbook concerning cell phone use.
- VII. DISCUSSION ITEMS
  1. 24-25 Staff Trainings per policy 4141
  2. Discuss the 24-25 budget.
  3. Who plans on attending the NASB regional meeting on August 20th. Need to register on August 14.
  4. Discuss setting a special meeting date to close out the 23-24 fiscal year.

VIII. ADJOURN



Meeting the challenge, exceeding expectations and Continuing our legacy of  
excellence

Board of Education Regular Meeting  
Tuesday, July 9, 2024 6:00 PM  
Conference Room  
520 E 9th Street  
Imperial, NE 69033

Posted Locations:

Imperial Republican

Posted Date: 7/3/24

Attendance Taken at 6:00 PM.

Cindy Arterburn: Present  
Linsey Foote: Present  
Josh Fries: Present  
Karl Meeske: Present  
Jeff Olsen: Present  
Willy O'Neil: Present  
Dan Reeves: Absent  
Carrie Terryberry: Present  
Steve Wallin: Present

Attendance Update Taken at 6:04 PM.

Dan Reeves: Present

#### **I. CALL MEETING TO ORDER**

President Meeske called the meeting to order at 6:00 PM.

#### **II. APPROVAL OF MINUTES**

Motion to approve the minutes as presented Passed with a motion by Cindy Arterburn and a second by Josh Fries. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

#### **III. APPROVAL OF FINANCIAL REPORT**

Motion to approve the financial report as presented in the amount of \$835,404.00 Passed with a motion by Josh Fries and a second by Steve Wallin. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

#### **IV. PUBLIC COMMENT**

#### **V. INFORMATION AND PROPOSALS**

##### **V.1. ACTIVITY DIRECTOR'S REPORT**

## **V.2. PRINCIPALS' REPORT**

## **V.3. STUDENT COUNCIL REPORT**

## **V.4. SUPERINTENDENT'S REPORT**

Superintendent Lambert began his report noting that Summer School and Migrant School has been in session and well attended. He mentioned some staff members have come in for some training in preparation for the next school year. Lambert stated that Allo is going to test their SmartEdu system on our chromebooks. If a chromebook is in reach of an Allo customer, the student will have access to internet. A trial run should happen within the next two weeks. Lambert also announced that the school was awarded \$56,615.00 through ReVisions Perkins Grant to purchase two devices for our CTE programs. A Roland True Vis LG-640 Professional UV Printer/Cutter for \$27,995.00 and a Prism Epilog Fusion Edge 36-60 Engraving Table for \$28,620.00. Lambert discussed the building & grounds projects. He stated bleachers have been adjusted and parking lot started pouring, hopeful to have the parking lot done by the 2<sup>nd</sup> week of August. Yanda's is on site installing the new sound system and working on transferring the old sound system into the Auxiliary Gym. Pivot Electric is running power for shot clocks in both gyms and the new score boards. F&A Painting is painting the rails black in the Longhorn Gym, and Scorevision will be on site working on installing the new video boards and the gym floor project is still on schedule for July 22<sup>nd</sup>. Superintendent Lambert ended his report detailing the account balances as of 7/9/2024.

## **V.5. BOARD COMMITTEE REPORT**

## **V.6. FOOD SERVICE REPORT**

## **VI. ACTION ITEMS**

### **VI.1. Discuss, consider, and take necessary action in regard to the resignation of Jason Speck at the end of the 23-24 school year.**

Move to take necessary action in regard to the resignation of Jason Speck at the end of the 23-24 school year. Passed with a motion by Josh Fries and a second by Willy O'Neil. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

### **VI.2. Discuss, consider, and take necessary action in the hiring of Randy Vlasin for the position of Ag teacher for the 24-25 school year.**

Move to take necessary action in the hiring of Randy Vlasin for the position of Ag teacher for the 24-25 school year. Passed with a motion by Linsey Foote and a second by Jeff Olsen. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

### **VI.3. Discuss, consider, and take necessary action in regard to the 24-25 policy updates provided by Perry Law. (1050, 3130, 3140, 3571, 4141 and resolution, 5006, 5008, 5101, 5201, 5205 and opt out form, 6111, 8240, 8342, 8346)**

Move to take necessary action in regard to the 24-25 policy updates provided by Perry Law. (1050, 3130, 3140, 3571, 4141 and resolution, 5006, 5008, 5101, 5201, 5205 and opt out form, 6111, 8240, 8342, 8346) Passed with a motion by Jeff Olsen and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

**VI.4. Discuss, consider, and take necessary action in regard to the first reading of policy 3241.**

Move to take necessary action in regard to the first reading of policy 3241 Passed with a motion by Josh Fries and a second by Carrie Terryberry. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

**VI.5. Discuss, consider and take necessary action in regard to the 24-25 handbooks.**

**Move to take necessary action in regard to the 24-25 handbooks** Passed with a motion by Josh Fries and a second by Linsey Foote. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

**VI.6. Discuss, consider, and take necessary action in regard to the purchase of a new scores table in the Longhorn gym.**

Move to take necessary action in regard to the purchase of a new scores table in the Longhorn gym with the Booster Club paying \$7,000 of the \$15880.00 purchase price. Passed with a motion by Willy O'Neil and a second by Carrie Terryberry. Jeff Olsen: Nay, Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

**VII. DISCUSSION ITEMS**

**VII.1. State of the Schools Report**

**VIII. EXECUTIVE SESSION - Move into executive session to discuss the superintendent contract.**

Move to enter into executive session to discuss the superintendent contract. at 6:42 PM. Motion to approve Superintendent Lambert's contract at \$176,000.00 for the 2025-2026 school year. Passed with a motion by Willy O'Neil and a second by Dan Reeves. Cindy Arterburn: Nay, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Nay, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

**IX. ADJOURN**

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Board President

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Board Secretary

# Chase Cash Worksheet

Printed: 08/09/2024 3:23:18PM  
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	3,219,102.19	(294,483.38)	2,924,618.81	
01-904	Payroll Account	55,974.29	(55,861.88)	112.41	
01-907	Clearing Account	44,597.15	3,430.55	48,027.70	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	434.95	1.85	436.80	
01-805	CD-716	66,283.35	0.00	66,283.35	
01-807	CD-784	68,969.99	844.29	69,814.28	
01-824	CD701	15,912.55	0.00	15,912.55	
01-831	CD845	58,965.87	0.00	58,965.87	
	<b>01 General</b>	<u>3,530,240.34</u>	<u>(346,068.57)</u>	<u>3,184,171.77</u>	Fund
02-901	Cash Account	819,163.54	333.28	819,496.82	
02-814	CD136	13,593.68	141.66	13,735.34	
02-832	CD952	63,027.52	0.00	63,027.52	
	<b>02 Depreciation</b>	<u>895,784.74</u>	<u>474.94</u>	<u>896,259.68</u>	Fund
03-0-110-05	Unemployment Account	22,241.43	48.30	22,289.73	
	<b>03 Employee Benefit Fund</b>	<u>22,241.43</u>	<u>48.30</u>	<u>22,289.73</u>	Fund
05-901	Cash Account	288,470.60	0.00	288,470.60	
05-902	Checking	(7,594.27)	0.00	(7,594.27)	
05-806	CD-851	65,323.31	0.00	65,323.31	
05-810	CD383	13,033.70	167.35	13,201.05	
05-826	CD333	5,819.35	0.00	5,819.35	
05-827	CD703	5,789.98	47.86	5,837.84	
05-828	CD195	5,972.76	0.00	5,972.76	
05-829	CD196	11,671.20	0.00	11,671.20	
05-903	FBLA Bank Account	30,832.81	0.00	30,832.81	
	<b>05 Activities</b>	<u>419,319.44</u>	<u>215.21</u>	<u>419,534.65</u>	Fund
06-901	Cash Account	177,831.34	351.50	178,182.84	
	<b>06 School Nutrition</b>	<u>177,831.34</u>	<u>351.50</u>	<u>178,182.84</u>	Fund
07-913	Bond Fund	66.15	0.07	66.22	
	<b>07 Bond</b>	<u>66.15</u>	<u>0.07</u>	<u>66.22</u>	Fund
08-909	Building Fund	1,724,939.78	51,530.72	1,776,470.50	
08-918	Public Funds	0.00	0.00	0.00	
	<b>08 Special Building</b>	<u>1,724,939.78</u>	<u>51,530.72</u>	<u>1,776,470.50</u>	Fund
09-908	QCPUF	115.33	0.11	115.44	
	<b>09 Qualified Capital Purpose Undertaking</b>	<u>115.33</u>	<u>0.11</u>	<u>115.44</u>	Fund
12-901	Cash Account	7,425.85	7.36	7,433.21	

# Chase Cash Worksheet

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Chase County Schools

Student Fee 12					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
12	Student Fee	<u>7,425.85</u>	<u>7.36</u>	<u>7,433.21</u>	Fund
	Report Total:	<u>6,777,964.40</u>	<u>(293,440.36)</u>	<u>6,484,524.04</u>	

# Chase Revenue and Expenditure Report

Printed: 08/09/2024 3:22:48PM  
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	81,644.41	5,720,510.30	0.00	7,375,154.00	1,654,643.70	77.56	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	920.59	0.00	1,000.00	79.41	92.06	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	0.00	89,527.83	0.00	420,000.00	330,472.17	21.32	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	565.85	19,381.50	0.00	0.00	(19,381.50)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	34,238.76	0.00	10,000.00	(24,238.76)	342.39	01-1-01322-000-000
01-1-01510-000-000	Interest	7,272.02	61,819.44	0.00	5,000.00	(56,819.44)	1,236.39	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	1,800.00	0.00	5,000.00	3,200.00	36.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	0.00	2,725.00	0.00	0.00	(2,725.00)	0.00	01-1-01911-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	0.00	10,016.51	0.00	0.00	(10,016.51)	0.00	01-1-01980-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	127.06	0.00	0.00	(127.06)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	116.09	2,635.09	0.00	0.00	(2,635.09)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	8,220.71	0.00	6,000.00	(2,220.71)	137.01	01-1-02210-000-000
01-1-03110-000-000	State Aid	0.00	1,150,637.00	0.00	310,475.00	(840,162.00)	370.61	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	0.00	649,151.00	0.00	240,000.00	(409,151.00)	270.48	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03130-000-000	Homestead Exemption	9,340.67	46,703.35	0.00	0.00	(46,703.35)	0.00	01-1-03130-000-000
01-1-03131-000-000	Property Tax Credit	407,679.03	865,466.68	0.00	0.00	(865,466.68)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	3,860.55	15,995.76	0.00	15,000.00	(995.76)	106.64	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	100,841.47	0.00	82,000.00	(18,841.47)	122.98	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	3,162.00	0.00	5,000.00	1,838.00	63.24	01-1-03535-000-000
01-1-03551-000-000	Career Education	0.00	7,500.00	0.00	0.00	(7,500.00)	0.00	01-1-03551-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04310-000-000	REAP	0.00	44,834.00	0.00	0.00	(44,834.00)	0.00	01-1-04310-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	18,979.00	0.00	95,000.00	76,021.00	19.98	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	4,676.00	0.00	0.00	(4,676.00)	0.00	01-1-04516-000-000
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	0.00	51,541.00	0.00	0.00	(51,541.00)	0.00	01-1-04518-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	400.00	0.00	0.00	(400.00)	0.00	01-1-04525-000-000

# Chase Revenue and Expenditure Report

Printed: 08/09/2024 3:22:48PM  
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	19,735.49	0.00	5,500.00	(14,235.49)	358.83	01-1-04708-000-000
01-1-05200-000-000	Fund Transfers In	0.00	1,475.00	0.00	0.00	(1,475.00)	0.00	01-1-05200-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	1,525.00	14,690.50	0.00	0.00	(14,690.50)	0.00	01-1-05300-000-000
<b>I Revenue</b>		<b>512,003.62</b>	<b>8,947,711.04</b>	<b>0.00</b>	<b>8,779,629.00</b>	<b>(168,082.04)</b>	<b>101.91</b>	* Account Type
<b>Expense</b>								
01-2-01100-000-000	Regular Instruction	0.00	12,348.76	0.00	500.00	(11,848.76)	2,469.75	01-2-01100-000-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	79,037.20	890,080.78	0.00	1,386,890.72	496,809.94	64.18	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	79,040.64	823,409.15	0.00	1,527,886.64	704,477.49	53.89	01-2-01100-111-002
01-2-01100-111-003	Regular Instruction-Salaries of Regular Employees	66,881.71	723,392.37	0.00	0.00	(723,392.37)	0.00	01-2-01100-111-003
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	37.21	46,179.19	0.00	77,250.00	31,070.81	59.78	01-2-01100-112-002
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	0.00	11,642.74	0.00	5,750.00	(5,892.74)	202.48	01-2-01100-122-002
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	0.00	48,589.88	0.00	85,000.00	36,410.12	57.16	01-2-01100-123-001
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	0.00	45,574.31	0.00	47,500.00	1,925.69	95.95	01-2-01100-123-002
01-2-01100-123-003	Regular Instruction-Salaries of Temporary Employee	0.00	21,713.18	0.00	0.00	(21,713.18)	0.00	01-2-01100-123-003
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	15,111.16	123,778.57	0.00	165,000.00	41,221.43	75.02	01-2-01100-151-001
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	3,690.68	8,608.43	0.00	13,000.00	4,391.57	66.22	01-2-01100-151-002
01-2-01100-151-003	Regular Instruction-Additional Compensation Paid t	2,411.54	12,341.61	0.00	0.00	(12,341.61)	0.00	01-2-01100-151-003
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	1,385.00	41,845.50	0.00	32,000.00	(9,845.50)	130.77	01-2-01100-152-001
01-2-01100-152-002	Regular Instruction-Additional Compensation Paid t	0.00	977.28	0.00	0.00	(977.28)	0.00	01-2-01100-152-002
01-2-01100-152-003	Regular Instruction-Additional Compensation Paid t	0.00	14,514.50	0.00	0.00	(14,514.50)	0.00	01-2-01100-152-003
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	24,215.42	257,566.85	0.00	347,600.00	90,033.15	74.10	01-2-01100-211-001
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	25,566.25	267,651.31	0.00	387,720.00	120,068.69	69.03	01-2-01100-211-002

# Chase Revenue and Expenditure Report

Printed: 08/09/2024 3:22:48PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-211-003	Regular Instruction-Group Insurance for Teachers/P	16,146.96	184,275.27	0.00	0.00	(184,275.27)	0.00	01-2-01100-211-003
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.00	0.00	0.00	150.00	150.00	0.00	01-2-01100-212-001
01-2-01100-212-002	Regular Instruction-Salar (BCB	0.00	2,073.88	0.00	12,500.00	10,426.12	16.59	01-2-01100-212-002
01-2-01100-213-001	Regular Instruction-Salar (BCB	0.00	4,367.44	0.00	3,120.31	(1,247.13)	139.97	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	0.00	6,102.39	0.00	2,000.00	(4,102.39)	305.12	01-2-01100-213-002
01-2-01100-213-003	Regular Instruction-Salar (BCB	0.00	2,109.76	0.00	0.00	(2,109.76)	0.00	01-2-01100-213-003
01-2-01100-219-000	Regular Instruction-Early (BCB	0.00	632.42	0.00	0.00	(632.42)	0.00	01-2-01100-219-000
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-219-002
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	6,783.07	72,260.71	0.00	104,601.66	32,340.95	69.08	01-2-01100-221-001
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	6,099.24	61,176.91	0.00	103,104.65	41,927.74	59.33	01-2-01100-221-002
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	5,194.75	55,065.12	0.00	0.00	(55,065.12)	0.00	01-2-01100-221-003
01-2-01100-222-001	Regular Instruction-Addit (FIC	105.95	3,201.16	0.00	2,327.28	(873.88)	137.55	01-2-01100-222-001
01-2-01100-222-002	Regular Instruction-Salar (FIC	2.85	4,394.33	0.00	5,257.99	863.66	83.57	01-2-01100-222-002
01-2-01100-222-003	Regular Instruction-Addit (FIC	0.00	1,110.35	0.00	0.00	(1,110.35)	0.00	01-2-01100-222-003
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	0.00	3,603.40	0.00	6,526.46	2,923.06	55.21	01-2-01100-223-001
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	0.00	3,211.51	0.00	3,486.82	275.31	92.10	01-2-01100-223-002
01-2-01100-223-003	Regular Instruction-Social Security Payments for S	0.00	1,597.17	0.00	0.00	(1,597.17)	0.00	01-2-01100-223-003
01-2-01100-229-000	Regular Instruction-Early (FIC	0.00	225.15	0.00	0.00	(225.15)	0.00	01-2-01100-229-000
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-229-002
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	6,660.02	74,292.81	0.00	101,246.39	26,953.58	73.38	01-2-01100-231-001
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	5,729.79	60,796.72	0.00	104,978.80	44,182.08	57.91	01-2-01100-231-002
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	5,027.32	53,896.67	0.00	0.00	(53,896.67)	0.00	01-2-01100-231-003
01-2-01100-232-002	Regular Instruction-Salar (NPE	2.74	3,161.92	0.00	5,086.57	1,924.65	62.16	01-2-01100-232-002
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	0.00	708.95	0.00	1,092.84	383.89	64.87	01-2-01100-233-001
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	0.00	946.73	0.00	998.40	51.67	94.82	01-2-01100-233-002
01-2-01100-233-003	Regular Instruction-Retirement Contributions for S	0.00	304.55	0.00	0.00	(304.55)	0.00	01-2-01100-233-003
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,287.06	25,755.84	0.00	35,144.17	9,388.33	73.29	01-2-01100-237-001

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-237-002	Regular Instruction-Salar (NPE	1,968.61	22,289.09	0.00	38,140.56	15,851.47	58.44	01-2-01100-237-002
01-2-01100-237-003	Regular Instruction-Salar (NPE	1,726.41	18,602.32	0.00	0.00	(18,602.32)	0.00	01-2-01100-237-003
01-2-01100-239-000	Regular Instruction-Early Retirement or Terminatio	0.00	3,000.00	0.00	0.00	(3,000.00)	0.00	01-2-01100-239-000
01-2-01100-239-002	Early Retirement -HS	0.00	0.00	0.00	1,040.00	1,040.00	0.00	01-2-01100-239-002
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	887.28	11,735.02	0.00	26,970.02	15,235.00	43.51	01-2-01100-281-001
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,651.22	17,857.42	0.00	21,072.29	3,214.87	84.74	01-2-01100-281-002
01-2-01100-281-003	Regular Instruction-Health Benefits Paid for Teach	320.47	4,328.02	0.00	0.00	(4,328.02)	0.00	01-2-01100-281-003
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	62.88	0.00	115.00	52.12	54.68	01-2-01100-282-002
01-2-01100-283-001	Regular Instruction-Salar (HSA	0.00	542.82	0.00	325.00	(217.82)	167.02	01-2-01100-283-001
01-2-01100-283-002	Regular Instruction-Salar (HSA	0.00	861.27	0.00	300.00	(561.27)	287.09	01-2-01100-283-002
01-2-01100-283-003	Regular Instruction-Salar (HSA	0.00	209.69	0.00	0.00	(209.69)	0.00	01-2-01100-283-003
01-2-01100-320-000	Regular Instruction-Professional Educational Servi	4,100.00	4,100.00	0.00	0.00	(4,100.00)	0.00	01-2-01100-320-000
01-2-01100-580-000	Regular Instruction-Travel	0.00	10,206.35	0.00	3,750.00	(6,456.35)	272.17	01-2-01100-580-000
01-2-01100-580-001	Regular Instruction-Travel	770.80	4,353.41	74.10	3,750.00	(677.51)	118.37	01-2-01100-580-001
01-2-01100-580-002	Regular Instruction-Travel	0.00	3,067.95	0.00	1,250.00	(1,817.95)	257.43	01-2-01100-580-002
01-2-01100-580-003	Regular Instruction-Travel	0.00	497.90	0.00	0.00	(497.90)	0.00	01-2-01100-580-003
01-2-01100-610-000	Regular Instruction-General Supplies	6,129.07	25,667.68	4,790.26	20,000.00	(10,457.94)	152.67	01-2-01100-610-000
01-2-01100-610-001	Regular Instruction-General Supplies	62.69	3,632.37	0.00	8,000.00	4,367.63	45.40	01-2-01100-610-001
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	0.00	828.94	457.00	3,000.00	1,714.06	42.86	01-2-01100-610-001-06
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	149.90	0.00	2,500.00	2,350.10	24.45	01-2-01100-610-001-08
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	0.00	5,651.38	1,461.42	15,000.00	7,887.20	62.30	01-2-01100-610-001-10
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	356.64	0.00	1,625.00	1,268.36	21.95	01-2-01100-610-001-12
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	448.03	2,397.90	0.00	6,000.00	3,602.10	54.07	01-2-01100-610-001-14
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	0.00	3,588.03	0.00	6,000.00	2,411.97	59.80	01-2-01100-610-001-16
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	0.00	4,608.36	0.00	4,000.00	(608.36)	115.21	01-2-01100-610-001-18
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	0.00	0.00	4,500.00	4,500.00	0.00	01-2-01100-610-001-20

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	0.00	2,188.97	0.00	2,500.00	311.03	87.56	01-2-01100-610-001-21	
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	59.08	9,420.30	99.15	8,000.00	(1,519.45)	119.79	01-2-01100-610-001-22	
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	0.00	11,262.80	0.00	9,000.00	(2,262.80)	125.14	01-2-01100-610-001-23	
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	0.00	9,902.37	0.00	7,500.00	(2,402.37)	134.11	01-2-01100-610-001-24	
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	0.00	1,134.70	111.37	1,500.00	253.93	83.07	01-2-01100-610-001-25	
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	1,553.75	2,628.49	28,380.09	3,500.00	(27,508.58)	885.96	01-2-01100-610-001-26	
01-2-01100-610-002	Regular Instruction-General Supplies	623.07	3,531.25	0.00	3,000.00	(531.25)	117.71	01-2-01100-610-002	
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	0.00	1,895.81	413.63	3,000.00	690.56	76.98	01-2-01100-610-002-00	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	58.04	1,663.06	19.99	3,000.00	1,316.95	56.10	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	0.00	3,380.76	261.77	3,000.00	(642.53)	124.77	01-2-01100-610-002-02	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	624.89	2,771.43	0.00	3,000.00	228.57	98.45	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	121.40	983.29	0.00	3,000.00	2,016.71	32.78	01-2-01100-610-002-04	
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	0.00	302.14	253.67	0.00	(555.81)	0.00	01-2-01100-610-002-05	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	103.50	2,507.23	2,468.06	10,000.00	5,024.71	49.75	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	0.00	3,132.96	322.90	3,000.00	(455.86)	115.20	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	0.00	6,712.49	0.00	10,000.00	3,287.51	67.12	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	0.00	1,698.67	1,464.80	3,000.00	(163.47)	105.45	01-2-01100-610-002-19	
01-2-01100-610-003	Regular Instruction-General Supplies	0.00	1,126.42	0.00	0.00	(1,126.42)	0.00	01-2-01100-610-003	

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-610-003-05	Regular Instruction-General Supplies-English 5-6	47.59	1,267.51	0.00	1,500.00	232.49	86.28	01-2-01100-610-003-05
01-2-01100-610-003-06	Regular Instruction-General Supplies-English 7-12	0.00	140.00	0.00	0.00	(140.00)	0.00	01-2-01100-610-003-06
01-2-01100-610-003-07	Regular Instruction-General Supplies-Math 5-6	0.00	1,679.58	0.00	2,000.00	320.42	83.98	01-2-01100-610-003-07
01-2-01100-610-003-08	Regular Instruction-General Supplies-Math 7-12	0.00	59.88	0.00	0.00	(59.88)	0.00	01-2-01100-610-003-08
01-2-01100-610-003-09	Regular Instruction-General Supplies-Science 5-6	0.00	34.50	0.00	0.00	(34.50)	0.00	01-2-01100-610-003-09
01-2-01100-610-003-10	Regular Instruction-General Supplies-Science 7-12	0.00	922.61	0.00	0.00	(922.61)	0.00	01-2-01100-610-003-10
01-2-01100-610-003-13	Regular Instruction-General Supplies-Art K-6	0.00	433.88	0.00	0.00	(433.88)	0.00	01-2-01100-610-003-13
01-2-01100-610-003-14	Regular Instruction-General Supplies-Art 7-12	0.00	1,327.52	0.00	0.00	(1,327.52)	0.00	01-2-01100-610-003-14
01-2-01100-610-003-16	Regular Instruction-General Supplies-Music 7-12	0.00	135.00	0.00	0.00	(135.00)	0.00	01-2-01100-610-003-16
01-2-01100-610-003-17	Regular Instruction-General Supplies-Band 5-6	0.00	3,143.34	0.00	0.00	(3,143.34)	0.00	01-2-01100-610-003-17
01-2-01100-610-003-18	Regular Instruction-General Supplies-Band 7-12	0.00	615.00	0.00	0.00	(615.00)	0.00	01-2-01100-610-003-18
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	5,175.20	0.00	1,000.00	(4,175.20)	517.52	01-2-01100-640-000
01-2-01100-640-001	Regular Instruction-Books and Periodical	3,293.53	144,365.26	6,869.19	60,000.00	(91,234.45)	265.67	01-2-01100-640-001
01-2-01100-640-002	Regular Instruction-Books and Periodical	1,978.00	7,581.98	8,890.00	60,000.00	43,528.02	28.71	01-2-01100-640-002
01-2-01100-640-003	Regular Instruction-Books and Periodical	0.00	3,440.63	0.00	0.00	(3,440.63)	0.00	01-2-01100-640-003
01-2-01100-641-002	Regular Instruction-E-Books	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-641-002
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	38,841.25	0.00	40,000.00	1,158.75	115.34	01-2-01100-643-000
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	766.68	0.00	2,500.00	1,733.32	30.67	01-2-01100-733-000
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	48.99	0.00	3,000.00	2,951.01	1.63	01-2-01100-733-001
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-733-002

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	42,013.56	66,707.23	1,274.00	115,000.00	47,018.77	83.66	01-2-01100-734-000
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	11,039.99	0.00	8,000.00	(3,039.99)	138.00	01-2-01100-734-001
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-734-002
01-2-01100-735-000	Regular Instruction-Technology Software	360.00	3,583.83	4,966.00	15,000.00	6,450.17	120.33	01-2-01100-735-000
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	255.00	0.00	5,000.00	4,745.00	9.70	01-2-01100-735-001
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-01100-735-002
01-2-01100-810-000	Regular Instruction-Dues and Fees	28.02	4,365.69	0.00	1,500.00	(2,865.69)	291.05	01-2-01100-810-000
01-2-01100-810-001	Regular Instruction-Dues and Fees	0.00	8,168.31	525.00	10,000.00	1,306.69	87.33	01-2-01100-810-001
01-2-01100-810-002	Regular Instruction-Dues and Fees	773.00	2,045.00	0.00	1,500.00	(545.00)	136.33	01-2-01100-810-002
01-2-01100-810-003	Regular Instruction-Dues and Fees	0.00	720.00	0.00	0.00	(720.00)	0.00	01-2-01100-810-003
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	1,800.00	0.00	15,000.00	13,200.00	12.92	01-2-01100-890-000
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	4,761.00	0.00	15,000.00	10,239.00	69.95	01-2-01100-890-001
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01100-890-002
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01150-111-001
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	5,951.46	65,466.05	0.00	72,000.00	6,533.95	90.93	01-2-01150-111-002
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	420.00	40,140.60	0.00	34,307.02	(5,833.58)	117.00	01-2-01150-123-000
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01150-211-001
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	773.32	8,495.45	0.00	9,000.00	504.55	94.39	01-2-01150-211-002
01-2-01150-213-000	Limited English Proficien (BCB)	22.22	472.68	0.00	300.00	(172.68)	157.56	01-2-01150-213-000
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01150-221-001
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	448.27	4,930.94	0.00	6,000.00	1,069.06	82.18	01-2-01150-221-002

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01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	32.13	3,066.92	0.00	2,750.00	(316.92)	111.52	01-2-01150-223-000	
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-231-001	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	437.61	4,813.68	0.00	5,500.00	686.32	87.52	01-2-01150-231-002	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	30.88	2,812.79	0.00	2,500.00	(312.79)	112.51	01-2-01150-233-000	
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	10.61	965.96	0.00	1,000.00	34.04	96.60	01-2-01150-237-000	
01-2-01150-237-001	Limited English Proficien (NPE	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01150-237-001	
01-2-01150-237-002	Limited English Proficien (NPE	150.28	1,653.07	0.00	2,000.00	346.93	82.65	01-2-01150-237-002	
01-2-01150-283-000	Limited English Proficien (HSA	0.00	3.89	0.00	0.00	(3.89)	0.00	01-2-01150-283-000	
01-2-01150-580-000	Limited English Proficiency Programs-Travel	0.00	1,011.12	0.00	0.00	(1,011.12)	0.00	01-2-01150-580-000	
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	3,377.20	0.00	500.00	(2,877.20)	675.44	01-2-01150-610-000	
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01150-610-001	
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	0.00	34.50	0.00	0.00	(34.50)	0.00	01-2-01150-610-002	
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-640-000	
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-642-000	
01-2-01150-735-000	Limited English Proficiency - Technology Software	8,050.00	8,050.00	0.00	0.00	(8,050.00)	0.00	01-2-01150-735-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	9,000.00	9,000.00	0.00	4,135.41	(4,864.59)	217.63	01-2-01150-890-000	
01-2-01200-111-001	Special Education Instructional Programs - School	9,482.13	92,854.98	0.00	112,545.58	19,690.60	82.50	01-2-01200-111-001	
01-2-01200-111-002	Special Education Instructional Programs - School	11,968.68	47,276.05	0.00	80,501.32	33,225.27	58.73	01-2-01200-111-002	
01-2-01200-111-003	Special Education Instructional Programs - School	5,106.96	44,265.19	0.00	0.00	(44,265.19)	0.00	01-2-01200-111-003	
01-2-01200-112-001	Special Education Instructional Programs - School	0.00	86,620.88	0.00	99,856.36	13,235.48	86.75	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	0.00	168,605.02	0.00	115,983.98	(52,621.04)	145.37	01-2-01200-112-002	
01-2-01200-112-003	Special Education Instructional Programs - School	0.00	55,088.90	0.00	0.00	(55,088.90)	0.00	01-2-01200-112-003	

# Chase Revenue and Expenditure Report

Printed: 08/09/2024 3:22:48PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-122-001	Special Education Instructional Programs - School	0.00	2,880.00	0.00	2,953.65	73.65	97.51	01-2-01200-122-001
01-2-01200-122-002	Special Education Instructional Programs - School	0.00	2,511.00	0.00	8,442.72	5,931.72	29.74	01-2-01200-122-002
01-2-01200-122-003	Special Education Instructional Programs - School	0.00	477.00	0.00	0.00	(477.00)	0.00	01-2-01200-122-003
01-2-01200-123-001	Special Education Instructional Programs - School	2,086.27	8,495.11	0.00	0.00	(8,495.11)	0.00	01-2-01200-123-001
01-2-01200-123-002	Special Education Instructional Programs - School	0.00	476.01	0.00	3,081.90	2,605.89	15.45	01-2-01200-123-002
01-2-01200-123-003	Special Education Instructional Programs - School	0.00	1,274.00	0.00	0.00	(1,274.00)	0.00	01-2-01200-123-003
01-2-01200-211-001	Special Education Instructional Programs - School	1,746.38	19,215.55	0.00	24,362.42	5,146.87	78.87	01-2-01200-211-001
01-2-01200-211-002	Special Education Instructional Programs - School	1,842.34	6,899.72	0.00	12,796.62	5,896.90	53.92	01-2-01200-211-002
01-2-01200-211-003	Special Education Instructional Programs - School	41.99	413.50	0.00	0.00	(413.50)	0.00	01-2-01200-211-003
01-2-01200-212-001	ES-Aide SPED Health Ins	0.00	15,627.05	0.00	16,159.86	532.81	96.70	01-2-01200-212-001
01-2-01200-212-002	HS-Aide SPED Health Ins	0.00	11,329.14	0.00	15,897.21	4,568.07	71.26	01-2-01200-212-002
01-2-01200-212-003	MS-Aide SPED Health Ins	0.00	12,747.92	0.00	0.00	(12,747.92)	0.00	01-2-01200-212-003
01-2-01200-213-001	Special Education Instruc (BCB	1,852.66	5,557.98	0.00	0.00	(5,557.98)	0.00	01-2-01200-213-001
01-2-01200-213-003	Special Education Instruc (BCB	0.00	133.27	0.00	0.00	(133.27)	0.00	01-2-01200-213-003
01-2-01200-221-001	Special Education Instructional Programs - School	721.94	7,065.15	0.00	8,250.00	1,184.85	85.64	01-2-01200-221-001
01-2-01200-221-002	Special Education Instructional Programs - School	888.49	3,539.97	0.00	5,750.00	2,210.03	61.56	01-2-01200-221-002
01-2-01200-221-003	Special Education Instructional Programs - School	386.27	3,338.39	0.00	0.00	(3,338.39)	0.00	01-2-01200-221-003
01-2-01200-222-001	ES-Aide SPED SS	0.00	5,912.89	0.00	6,750.00	837.11	87.60	01-2-01200-222-001
01-2-01200-222-002	HS-Aide SPED SS	0.00	12,281.10	0.00	8,250.00	(4,031.10)	148.86	01-2-01200-222-002
01-2-01200-222-003	MS-Aide SPED SS	0.00	3,564.68	0.00	0.00	(3,564.68)	0.00	01-2-01200-222-003
01-2-01200-223-001	Special Education Instruc (FIC	150.05	621.22	0.00	0.00	(621.22)	0.00	01-2-01200-223-001
01-2-01200-223-002	HS-Sub SPED SS	0.00	36.41	0.00	275.00	238.59	13.24	01-2-01200-223-002
01-2-01200-223-003	MS-Sub SPED SS	0.00	90.18	0.00	0.00	(90.18)	0.00	01-2-01200-223-003
01-2-01200-231-001	Special Education Instructional Programs - School	697.20	6,827.50	0.00	8,000.00	1,172.50	85.34	01-2-01200-231-001
01-2-01200-231-002	Special Education Instructional Programs - School	880.04	3,476.13	0.00	6,500.00	3,023.87	53.48	01-2-01200-231-002
01-2-01200-231-003	Special Education Instructional Programs - School	375.54	3,254.90	0.00	0.00	(3,254.90)	0.00	01-2-01200-231-003

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-232-001	ES-Aide SPED NPERS	0.00	5,326.47	0.00	6,898.44	1,571.97	77.21	01-2-01200-232-001	
01-2-01200-232-002	HS-Aide SPED NPERS	0.00	12,587.71	0.00	8,528.08	(4,059.63)	147.60	01-2-01200-232-002	
01-2-01200-232-003	MS-Aide SPED NPERS	0.00	4,050.59	0.00	0.00	(4,050.59)	0.00	01-2-01200-232-003	
01-2-01200-233-001	Special Education Instruc (NPE	153.40	624.63	0.00	0.00	(624.63)	0.00	01-2-01200-233-001	
01-2-01200-237-001	Special Education Instruc (NPE	292.10	4,388.19	0.00	5,210.72	822.53	84.21	01-2-01200-237-001	
01-2-01200-237-002	Special Education Instruc (NPE	302.21	5,516.33	0.00	4,981.30	(535.03)	110.74	01-2-01200-237-002	
01-2-01200-237-003	Special Education Instruc (NPE	128.97	2,508.74	0.00	0.00	(2,508.74)	0.00	01-2-01200-237-003	
01-2-01200-281-001	Special Education Instruc (HSA	46.09	1,455.83	0.00	1,610.53	154.70	90.39	01-2-01200-281-001	
01-2-01200-281-002	HS-Teach SPED HRA	46.07	920.33	0.00	1,650.91	730.58	55.75	01-2-01200-281-002	
01-2-01200-281-003	MS-Teach SPED HRA	239.84	2,275.61	0.00	0.00	(2,275.61)	0.00	01-2-01200-281-003	
01-2-01200-282-001	ES-Aide SPED HRA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-282-001	
01-2-01200-282-002	HS-Aide SPED HRA	0.00	0.00	0.00	1,850.00	1,850.00	0.00	01-2-01200-282-002	
01-2-01200-282-003	MS-Aide SPED HRA	0.00	1,778.50	0.00	0.00	(1,778.50)	0.00	01-2-01200-282-003	
01-2-01200-283-001	Special Education Instruc (HSA	263.38	790.14	0.00	0.00	(790.14)	0.00	01-2-01200-283-001	
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	39,875.00	0.00	15,000.00	(24,875.00)	290.00	01-2-01200-320-000	
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	107.40	0.00	1,413.40	1,306.00	7.60	01-2-01200-540-000	
01-2-01200-562-002	SPED tuition to other schools	0.00	12,314.00	0.00	10,000.00	(2,314.00)	125.15	01-2-01200-562-002	
01-2-01200-580-002	Special Education Instructional Programs - School	84.00	357.00	0.00	750.00	393.00	70.00	01-2-01200-580-002	
01-2-01200-591-000	Special Education Instructional Programs - School	0.00	5,254.60	0.00	5,000.00	(254.60)	105.09	01-2-01200-591-000	
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	610.94	0.00	14,000.00	13,389.06	4.36	01-2-01200-610-000	
01-2-01200-610-001	Special Education Instructional Programs - School	0.00	1,117.40	0.00	2,000.00	882.60	55.87	01-2-01200-610-001	
01-2-01200-610-002	Special Education Instructional Programs - School	(200.00)	5,277.03	144.00	12,000.00	6,578.97	46.76	01-2-01200-610-002	
01-2-01200-610-003	Special Education Instructional Programs - School	0.00	3,160.38	629.89	0.00	(3,790.27)	0.00	01-2-01200-610-002	
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	246.31	0.00	5,500.00	5,253.69	4.48	01-2-01200-640-001	
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	0.00	0.00	4,250.00	4,250.00	0.00	01-2-01200-640-002	
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	2,982.00	0.00	0.00	(2,982.00)	0.00	01-2-01200-810-000	
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-810-002	
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	0.00	1,608.28	0.00	2,000.00	391.72	80.41	01-2-01291-332-000	

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General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01291-591-000	Special Education Instructional Programs - 3 to 5	0.00	241.20	0.00	0.00	(241.20)	0.00	01-2-01291-591-000
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	5,592.73	52,641.33	0.00	75,888.93	23,247.60	69.37	01-2-02120-111-001
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	3,922.19	43,144.02	0.00	71,997.19	28,853.17	59.92	01-2-02120-111-002
01-2-02120-111-003	Guidance Services-Salaries of Regular Employees Pa	3,171.65	31,928.64	0.00	0.00	(31,928.64)	0.00	01-2-02120-111-003
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,575.52	17,268.82	0.00	24,917.69	7,648.87	69.30	01-2-02120-211-001
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,376.13	15,198.45	0.00	18,594.90	3,396.45	81.73	01-2-02120-211-002
01-2-02120-211-003	Guidance Services-Salarie (BCB)	983.68	10,779.73	0.00	0.00	(10,779.73)	0.00	01-2-02120-211-003
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	419.92	3,939.89	0.00	5,675.23	1,735.34	69.42	01-2-02120-221-001
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	293.29	3,253.72	0.00	5,439.05	2,185.33	59.82	01-2-02120-221-002
01-2-02120-221-003	Guidance Services-Salarie (FIC)	237.69	2,388.74	0.00	0.00	(2,388.74)	0.00	01-2-02120-221-003
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	411.26	3,870.61	0.00	5,580.13	1,709.52	69.36	01-2-02120-231-001
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	288.41	3,199.23	0.00	5,293.96	2,094.73	60.43	01-2-02120-231-002
01-2-02120-231-003	Guidance Services-Salarie (NPE)	233.17	2,347.66	0.00	0.00	(2,347.66)	0.00	01-2-02120-231-003
01-2-02120-237-001	Guidance Services-Salarie (NPE)	141.23	1,329.22	0.00	1,916.25	587.03	69.37	01-2-02120-237-001
01-2-02120-237-002	Guidance Services-Salarie (NPE)	99.04	1,098.65	0.00	1,818.01	719.36	60.43	01-2-02120-237-002
01-2-02120-237-003	Guidance Services-Salarie (NPE)	80.07	806.17	0.00	0.00	(806.17)	0.00	01-2-02120-237-003
01-2-02120-281-000	Guidance Services-Health Benefits Paid for Teacher	0.00	(263.38)	0.00	0.00	263.38	0.00	01-2-02120-281-000
01-2-02120-281-002	Guidance Services-Salarie (HSA)	195.27	2,354.94	0.00	0.00	(2,354.94)	0.00	01-2-02120-281-002
01-2-02120-281-003	Guidance Services-Salarie (HSA)	65.08	777.83	0.00	0.00	(777.83)	0.00	01-2-02120-281-003
01-2-02120-610-000	Guidance Services-General Supplies	0.00	794.70	0.00	2,000.00	1,205.30	39.74	01-2-02120-610-000
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,708.34	51,791.67	0.00	56,241.90	4,450.23	92.09	01-2-02130-116-000
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	0.00	1,437.39	0.00	2,067.29	629.90	69.53	01-2-02130-120-000
01-2-02130-216-000	Health Services-Salaries (BCB)	1,542.07	17,143.45	0.00	19,049.83	1,906.38	89.99	01-2-02130-216-000
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	0.00	109.96	0.00	152.97	43.01	71.88	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC)	341.77	3,757.37	0.00	4,090.78	333.41	91.85	01-2-02130-226-000

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	0.00	0.00	0.00	25.00	25.00	0.00	01-2-02130-230-000	
01-2-02130-236-000	Health Services-Salaries (NPE	346.19	3,808.09	0.00	4,135.36	327.27	92.09	01-2-02130-236-000	
01-2-02130-237-000	Health Services-Increased Retirement Contributions	118.89	1,307.79	0.00	1,423.64	115.85	91.86	01-2-02130-237-000	
01-2-02130-610-000	Health Services-General Supplies	0.00	729.00	1,315.86	1,250.00	(794.86)	163.59	01-2-02130-610-000	
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	200.00	200.00	0.00	01-2-02130-810-000	
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	79,361.37	0.00	88,000.00	8,638.63	98.38	01-2-02140-320-000	
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	3,666.63	0.00	4,000.00	333.37	100.00	01-2-02142-320-000	
01-2-02151-591-000	Speech ESU - school age	964.25	171,824.91	0.00	45,000.00	(126,824.91)	383.56	01-2-02151-591-000	
01-2-02161-591-000	OT ESU - School Age	0.00	0.00	0.00	5,241.89	5,241.89	0.00	01-2-02161-591-000	
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	17,428.00	18,895.00	30,000.00	(6,323.00)	121.08	01-2-02213-330-000	
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employe	2,686.98	32,694.00	0.00	34,965.37	2,271.37	93.50	01-2-02220-111-000	
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employe	243.09	17,491.34	0.00	18,206.70	715.36	96.07	01-2-02220-112-000	
01-2-02220-112-000	Library/Media Services-Salaries of Temporary Empl	0.00	576.00	0.00	750.00	174.00	76.80	01-2-02220-122-000	
01-2-02220-122-000	Library/Media Services-Salaries of Insurance for Teacher	876.94	9,793.80	0.00	10,578.05	784.25	92.59	01-2-02220-211-000	
01-2-02220-211-000	Library/Media Services-Group Insurance for Instruc	0.00	33.54	0.00	50.00	16.46	67.08	01-2-02220-212-000	
01-2-02220-212-000	Library/Media Services-Sa (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02220-213-000	
01-2-02220-213-000	Library/Media Services-Social Security Payments fo	133.91	1,701.07	0.00	1,833.96	132.89	92.75	01-2-02220-221-000	
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	18.60	1,382.18	0.00	1,441.51	59.33	95.88	01-2-02220-222-000	
01-2-02220-222-000	Library/Media Services-Retirement Contributions fo	197.56	2,403.92	0.00	2,571.07	167.15	93.50	01-2-02220-231-000	
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	17.87	1,286.13	0.00	1,338.68	52.55	96.07	01-2-02220-232-000	
01-2-02220-232-000	Library/Media Services-Increased Retirement Contri	73.98	1,267.21	0.00	1,300.00	32.79	97.48	01-2-02220-237-000	
01-2-02220-237-000	Library/Media Services-Health Benefits Paid for Te	0.00	0.00	0.00	450.00	450.00	0.00	01-2-02220-281-000	
01-2-02220-281-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	95.83	01-2-02220-382-000	
01-2-02220-382-000									

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01-2-02220-610-000	Library/Media Services-General Supplies	0.00	7,458.87	0.00	6,000.00	(1,458.87)	124.31	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	1,226.83	4,018.15	149.83	6,237.61	2,069.63	66.82	01-2-02220-640-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	10,507.54	65,217.54	0.00	77,000.00	11,782.46	84.70	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB	1,582.91	17,481.91	0.00	19,058.58	1,576.67	91.73	01-2-02230-216-000
01-2-02230-226-000	Instruction-Related Techn (FIC	788.61	4,836.21	0.00	5,749.33	913.12	84.12	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE	772.60	4,795.30	0.00	5,522.59	727.29	86.83	01-2-02230-236-000
01-2-02230-237-000	Instruction-Related Technology-Increased Retiremen	265.32	1,646.72	0.00	1,896.55	249.83	86.83	01-2-02230-237-000
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-02230-286-000
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-317-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	4,812.00	0.00	6,000.00	1,188.00	80.20	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	14,041.67	150,708.33	0.00	165,427.51	14,719.18	91.10	01-2-02320-105-000
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	3,053.68	42,082.08	0.00	40,681.06	(1,401.02)	103.44	01-2-02320-110-000
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	6,215.00	68,365.00	0.00	75,000.00	6,635.00	91.15	01-2-02320-116-000
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	1,904.93	23,855.52	0.00	23,323.60	(531.92)	102.28	01-2-02320-210-000
01-2-02320-215-000	Executive Administration-Group Insurance for Super	2,194.52	24,139.72	0.00	26,362.42	2,222.70	91.57	01-2-02320-215-000
01-2-02320-216-000	Executive Administration- (BCB	2,175.60	22,878.08	0.00	1,263.46	(21,614.62)	1,810.75	01-2-02320-216-000
01-2-02320-220-000	Executive Administration-Social Security Payments	227.00	3,146.60	0.00	3,030.08	(116.52)	103.85	01-2-02320-220-000
01-2-02320-225-000	Executive Administration-Social Security Payments	1,062.71	11,402.97	0.00	11,909.50	506.53	95.75	01-2-02320-225-000
01-2-02320-226-000	Executive Administration- (FIC	434.21	4,776.31	0.00	5,108.09	331.78	93.50	01-2-02320-226-000
01-2-02320-230-000	Executive Administration-Retirement Contributions	224.53	2,653.02	0.00	2,534.57	(118.45)	104.67	01-2-02320-230-000
01-2-02320-235-000	Executive Administration-Retirement Contributions	1,032.46	11,081.26	0.00	12,163.59	1,082.33	91.10	01-2-02320-235-000
01-2-02320-236-000	Executive Administration- (NPE	456.98	5,026.78	0.00	5,401.89	375.11	93.06	01-2-02320-236-000
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	588.59	6,442.65	0.00	6,902.45	459.80	93.34	01-2-02320-237-000

# Chase Revenue and Expenditure Report

Printed: 08/09/2024 3:22:48PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	263.38	3,797.18	0.00	3,343.57	(453.61)	113.57	01-2-02320-280-000	
01-2-02320-286-000	Executive Administration- (HSA	0.00	1,053.52	0.00	0.00	(1,053.52)	0.00	01-2-02320-286-000	
01-2-02320-580-000	Executive Administration-Travel	0.00	1,522.63	0.00	2,750.00	1,227.37	72.13	01-2-02320-580-000	
01-2-02320-610-000	Executive Administration-General Supplies	0.00	580.92	0.00	750.00	169.08	77.46	01-2-02320-610-000	
01-2-02320-810-000	Executive Administration-Dues and Fees	0.00	11,532.00	0.00	14,048.23	2,516.23	91.24	01-2-02320-810-000	
01-2-02330-317-000	Contracted Legal Services	2,064.00	30,470.20	0.00	35,000.00	4,529.80	88.49	01-2-02330-317-000	
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	2,975.85	81,369.05	0.00	96,019.60	14,650.55	84.74	01-2-02410-110-000	
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	19,707.06	217,030.30	0.00	238,000.00	20,969.70	91.19	01-2-02410-111-000	
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	0.00	7,650.25	0.00	1,750.00	(5,900.25)	437.16	01-2-02410-122-000	
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	1,584.26	56,390.29	0.00	41,551.00	(14,839.29)	135.71	01-2-02410-210-000	
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	3,085.42	33,856.06	0.00	37,065.52	3,209.46	91.34	01-2-02410-211-000	
01-2-02410-220-000	Office of the Principal-Social Security Payments f	227.65	6,099.65	0.00	7,346.65	1,247.00	83.03	01-2-02410-220-000	
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,497.56	16,492.49	0.00	17,872.29	1,379.80	92.28	01-2-02410-221-000	
01-2-02410-222-000	Office of the Principal-Social Security Payments f	0.00	585.22	0.00	250.00	(335.22)	234.09	01-2-02410-222-000	
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	218.81	5,982.94	0.00	7,130.77	1,147.83	83.90	01-2-02410-230-000	
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,449.02	15,957.80	0.00	17,510.60	1,552.80	91.13	01-2-02410-231-000	
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	0.00	7.52	0.00	0.00	(7.52)	0.00	01-2-02410-232-000	
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	572.74	7,537.13	0.00	8,461.97	924.84	89.07	01-2-02410-237-000	
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	0.00	0.00	3,154.68	3,154.68	0.00	01-2-02410-280-000	
01-2-02410-281-000	00-Principal HRA	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-02410-281-000	
01-2-02410-580-000	Office of the Principal-Travel	0.00	0.00	0.00	1,250.00	1,250.00	0.00	01-2-02410-580-000	
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	1,188.30	0.00	2,500.00	1,311.70	47.53	01-2-02410-610-000	
01-2-02410-735-000	Office of the Principal-Technology Software	0.00	0.00	0.00	1,890.01	1,890.01	0.00	01-2-02410-735-000	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02410-810-000	Office of the Principal-Dues and Fees	828.00	888.00	0.00	1,100.00	212.00	80.73	01-2-02410-810-000
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,632.38	72,956.00	0.00	80,234.35	7,278.35	90.93	01-2-02490-111-000
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,834.02	21,371.94	0.00	23,067.28	1,695.34	92.65	01-2-02490-211-000
01-2-02490-221-000	School Administration - Other-Social Security Paym	488.95	5,366.77	0.00	5,919.59	552.82	90.66	01-2-02490-221-000
01-2-02490-231-000	School Administration - Other-Retirement Contribut	487.66	5,364.26	0.00	5,899.63	535.37	90.93	01-2-02490-231-000
01-2-02490-237-000	School Administration-Increased Retirement Contrib	167.47	1,842.17	0.00	2,026.04	183.87	90.92	01-2-02490-237-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	17,152.82	0.00	17,500.00	347.18	98.02	01-2-02510-315-000
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-02510-320-000
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02510-350-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	747.18	9,368.50	0.00	15,000.00	5,631.50	66.43	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	6,289.41	38,408.70	0.00	45,000.00	6,591.30	94.87	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	9.07	501.14	0.00	1,200.00	698.86	69.76	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	535.05	5,065.45	0.00	6,000.00	934.55	90.42	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	0.00	3,096.18	0.00	6,000.00	2,903.82	51.70	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	135.10	5,996.84	0.00	3,000.00	(2,996.84)	208.43	01-2-02510-626-000
01-2-02510-734-000	Fiscal Services-Technology-Related Hardware	0.00	3,605.18	0.00	5,000.00	1,394.82	72.10	01-2-02510-734-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	0.00	18,426.56	0.00	17,500.00	(926.56)	105.91	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-890-000
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	300.00	300.00	0.00	01-2-02570-330-000
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employe	23,739.64	239,596.45	0.00	300,000.00	60,403.55	79.87	01-2-02610-110-000
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	0.00	12,277.26	0.00	1,000.00	(11,277.26)	1,227.73	01-2-02610-120-000
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	8,519.21	92,168.61	0.00	126,409.37	34,240.76	72.91	01-2-02610-210-000
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,788.07	18,972.23	0.00	21,688.61	2,716.38	87.48	01-2-02610-220-000

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,538.40	16,550.99	0.00	20,319.80	3,768.81	81.45	01-2-02610-230-000
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	528.29	5,686.68	0.00	6,977.89	1,291.21	81.50	01-2-02610-237-000
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	1,800.00	0.00	500.00	(1,300.00)	360.00	01-2-02610-280-000
01-2-02610-280-001	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	225.00	225.00	0.00	01-2-02610-280-001
01-2-02610-280-002	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	225.00	225.00	0.00	01-2-02610-280-002
01-2-02610-410-000	Operation of Buildings-Utility Services	1,878.08	36,079.29	0.00	60,000.00	23,920.71	70.88	01-2-02610-410-000
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	3,578.84	31,110.58	0.00	40,000.00	8,889.42	77.78	01-2-02610-430-000
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	0.00	6,584.36	0.00	36,618.33	30,033.97	17.98	01-2-02610-431-000
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02610-431-001
01-2-02610-440-000	Operation of Buildings-Rentals	603.99	3,103.51	0.00	12,000.00	8,896.49	28.36	01-2-02610-440-000
01-2-02610-400-000	Other Purchased Property Service	297.80	77,779.20	0.00	80,000.00	2,220.80	105.64	01-2-02610-490-000
01-2-02610-580-000	Operation of Buildings-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-580-000
01-2-02610-610-000	Operation of Buildings-General Supplies	5,243.90	85,347.15	103.96	100,000.00	14,548.89	87.53	01-2-02610-610-000
01-2-02610-610-001	Operation of Buildings-General Supplies	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-610-001
01-2-02610-610-002	Operation of Buildings-General Supplies	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-610-002
01-2-02610-620-000	Other (Energy)	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-02610-620-000
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	819.07	134,548.75	0.00	200,000.00	65,451.25	79.33	01-2-02610-621-000
01-2-02610-720-000	Operation of Buildings-Buildings	8,300.00	9,320.00	0.00	280,000.00	270,680.00	90.20	01-2-02610-720-000
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	9,052.81	43,518.12	17,254.94	50,000.00	(10,773.06)	125.10	01-2-02610-733-000
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02610-733-001
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02610-733-002
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-890-000

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	7,617.17	249,803.46	0.00	285,000.00	35,196.54	87.65	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	306.00	44,349.10	0.00	41,000.00	(3,349.10)	108.17	01-2-02710-120-000
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	378.75	0.00	750.00	371.25	50.50	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	779.22	8,686.28	0.00	10,457.51	1,771.23	83.06	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	605.35	22,476.86	0.00	22,473.32	(3.54)	100.02	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	511.43	14,703.73	0.00	16,651.56	1,947.83	88.30	01-2-02710-230-000
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	175.63	5,049.41	0.00	5,736.43	687.02	88.02	01-2-02710-237-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	613.62	(5.00)	200.00	(408.62)	304.31	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	4,706.78	46,505.12	1,700.51	55,000.00	6,794.37	94.52	01-2-02710-431-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	149.00	6,256.77	0.00	5,000.00	(1,256.77)	125.14	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	301.88	5,353.25	0.00	7,500.00	2,146.75	90.24	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	2,070.30	64,363.27	0.00	75,000.00	10,636.73	87.80	01-2-02710-626-000
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	104,890.00	114,885.00	0.00	150,000.00	35,115.00	76.59	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	103.66	0.00	8,000.00	7,896.34	1.30	01-2-02710-733-000
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	290.00	2,676.11	0.00	2,500.00	(176.11)	107.23	01-2-02710-810-000
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneou	0.00	382.00	0.00	1,000.00	618.00	38.20	01-2-02710-890-000
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	0.00	9,510.50	0.00	14,000.00	4,489.50	67.93	01-2-02712-110-000
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	125.00	0.00	800.00	675.00	15.63	01-2-02712-120-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	0.00	23.77	0.00	3,441.26	3,417.49	0.69	01-2-02712-210-000
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	0.00	733.27	0.00	1,200.00	466.73	61.11	01-2-02712-220-000

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01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	0.00	704.71	0.00	1,200.00	495.29	58.73	01-2-02712-230-000
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	0.00	242.09	0.00	500.00	257.91	48.42	01-2-02712-237-000
01-2-02712-280-000	Vehicle Operation - Schoo (HSA)	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02712-280-000
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	0.00	9,297.43	0.00	500.00	(8,797.43)	1,859.49	01-2-02712-626-000
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	0.00	4,825.92	4,825.92	0.00	01-2-02730-431-000
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	7,351.82	45,425.32	0.00	55,000.00	9,574.68	82.59	01-2-06200-111-000
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	0.00	20,710.73	0.00	17,000.00	(3,710.73)	121.83	01-2-06200-112-000
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-123-000
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	1,824.58	18,382.02	0.00	10,000.00	(8,382.02)	183.82	01-2-06200-211-000
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	0.00	8,501.24	0.00	8,000.00	(501.24)	106.27	01-2-06200-212-000
01-2-06200-213-000	Federal Services - Title (BCB)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-06200-213-000
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	547.84	3,134.05	0.00	3,000.00	(134.05)	104.47	01-2-06200-221-000
01-2-06200-222-000	Title I - Para Salary SS	0.00	1,129.64	0.00	1,000.00	(129.64)	112.96	01-2-06200-222-000
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-223-000
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	540.58	3,152.82	0.00	2,800.00	(352.82)	112.60	01-2-06200-231-000
01-2-06200-232-000	Title I - Para Salary NPERS	0.00	1,522.81	0.00	1,500.00	(22.81)	101.52	01-2-06200-232-000
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-233-000
01-2-06200-237-000	Federal Services - Title (NPE)	185.64	1,916.34	0.00	2,000.00	83.66	95.82	01-2-06200-237-000
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	258.48	2,564.15	0.00	500.00	(2,064.15)	512.83	01-2-06200-281-000
01-2-06200-282-000	Title I - Para HRA	0.00	1,208.09	0.00	1,500.00	291.91	80.54	01-2-06200-282-000
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	132.75	0.00	500.00	367.25	26.55	01-2-06200-610-000

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-810-000	Federal Services - Title I, Part A ESSA Improving	0.00	50.00	0.00	0.00	(50.00)	0.00	01-2-06200-810-000	
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	2,750.00	2,750.00	0.00	01-2-06200-890-000	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06404-591-000	
01-2-06406-111-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	300.00	300.00	0.00	01-2-06406-111-000	
01-2-06406-112-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06406-112-000	
01-2-06406-221-000	Federal Services - IDEA P (FIC	0.00	0.00	0.00	25.00	25.00	0.00	01-2-06406-221-000	
01-2-06406-222-000	Federal Services - IDEA P (FIC	0.00	0.00	0.00	200.00	200.00	0.00	01-2-06406-222-000	
01-2-06406-231-000	Federal Services - IDEA P (NPE	0.00	0.00	0.00	25.00	25.00	0.00	01-2-06406-231-000	
01-2-06406-237-000	Federal Services - IDEA P (NPE	0.00	0.00	0.00	25.00	25.00	0.00	01-2-06406-237-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	83,790.27	0.00	54,000.00	(29,790.27)	155.17	01-2-06408-111-000	
01-2-06408-112-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	4,500.00	0.00	2,500.00	(2,000.00)	180.00	01-2-06408-112-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	14,179.58	0.00	13,000.00	(1,179.58)	109.07	01-2-06408-211-000	
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	6,351.87	0.00	4,000.00	(2,351.87)	158.80	01-2-06408-221-000	
01-2-06408-222-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	345.00	0.00	350.00	5.00	98.57	01-2-06408-222-000	
01-2-06408-231-000	Federal Services - IDEA E (NPE	0.00	6,347.89	0.00	4,000.00	(2,347.89)	158.70	01-2-06408-231-000	
01-2-06408-237-000	Federal Services - IDEA E (NPE	0.00	1,869.18	0.00	1,500.00	(369.18)	124.61	01-2-06408-237-000	
01-2-06408-320-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06408-320-000	
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06408-591-000	
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	887.86	1,670.30	0.00	500.00	(1,170.30)	334.06	01-2-06408-610-000	
01-2-06700-330-001	Carl Perkins - Employee Training and Development S	1,284.00	1,284.00	0.00	0.00	(1,284.00)	0.00	01-2-06700-330-001	
01-2-06700-590-001	Carl Perkins - Interagency Purchased Services	528.90	528.90	0.00	0.00	(528.90)	0.00	01-2-06700-590-001	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	2,399.70	16,525.58	0.00	6,925.00	(9,600.58)	238.64	01-2-06700-650-001	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-06992-734-000	REAP - Technology Related Hardware	0.00	42,434.00	0.00	40,000.00	(2,434.00)	106.09	01-2-06992-734-000
01-2-08000-000-000	Transfers (Outgoing)	0.00	2,675.94	0.00	181,941.00	179,265.06	2.62	01-2-08000-000-000
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	120,000.00	120,000.00	0.00	01-2-08000-913-000
01-2-09000-000-000	Non-Program Expenditure	8,037.88	35,021.01	0.00	0.00	(35,021.01)	0.00	01-2-09000-000-000
	<b>X Expense</b>	<u>841,251.99</u>	<u>8,967,287.75</u>	<u>103,291.39</u>	<u>10,457,641.00</u>	<u>1,387,061.86</u>	<u>90.72</u>	* Account Type
	<b>01 General</b>	<u>329,248.37</u>	<u>19,576.71</u>	<u>103,291.39</u>	<u>1,678,012.00</u>	<u>1,555,143.90</u>	<u>32.12</u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Depreciation 02									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>									
02-1-01510-000-000	Interest		474.94	6,536.90	0.00	0.00	(6,536.90)	0.00	02-1-01510-000-000
	<b>I Revenue</b>		<u>474.94</u>	<u>6,536.90</u>	<u>0.00</u>	<u>0.00</u>	<u>(6,536.90)</u>	<u>0.00</u>	* Account Type
<b>Expense</b>									
02-2-01100-734-000	Regular Instruction-Technology-Related Hardware		0.00	2,576.25	0.00	0.00	(2,576.25)	0.00	02-2-01100-734-000
02-2-02620-733-000	Maintenance of Buildings-Furniture & Fixtures		0.00	166,761.57	0.00	0.00	(166,761.57)	0.00	02-2-02620-733-000
	<b>X Expense</b>		<u>0.00</u>	<u>169,337.82</u>	<u>0.00</u>	<u>0.00</u>	<u>(169,337.82)</u>	<u>0.00</u>	* Account Type
<b>02 Depreciation</b>			<u>(474.94)</u>	<u>162,800.92</u>	<u>0.00</u>	<u>0.00</u>	<u>(162,800.92)</u>	<u>0.00</u>	Fund

# Chase Revenue and Expenditure Report

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## Employee Benefit Fund 03

Account Type I Revenue  
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
03-1-01510-000-000	Interest Income	48.30	497.77	0.00	0.00	(497.77)	0.00	03-1-01510-000-000
	<b>I Revenue</b>	<u>48.30</u>	<u>497.77</u>	<u>0.00</u>	<u>0.00</u>	<u>(497.77)</u>	<u>0.00</u>	* Account Type
	<b>03 Employee Benefit Fund</b>	<u><u>48.30</u></u>	<u><u>497.77</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(497.77)</u></u>	<u><u>0.00</u></u>	Fund

# Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
05-1-01990-000-000	FBLA Receipts	0.00	8,309.66	0.00	0.00	(8,309.66)	0.00	05-1-01990-000-000
<b>Local Receipts</b>								
05-1-1510	Interest Income	215.21	85,359.23	0.00	0.00	(85,359.23)	0.00	05-1-1510-000-000
<b>1000</b>	<b>Local Receipts</b>	215.21	85,359.23	0.00	0.00	(85,359.23)	0.00	** Source of Revenue/Function
	<b>I Revenue</b>	215.21	93,668.89	0.00	0.00	(93,668.89)	0.00	* Account Type
<b>Expense</b>								
05-2-09000-950-000	Non-Program Expenditures - Special Items	0.00	(500.00)	0.00	0.00	500.00	0.00	05-2-09000-950-000
05-2-03200-890-000	Enterprise Operations	0.00	1,992.86	0.00	0.00	(1,992.86)	0.00	05-2-3200-890-000
	<b>X Expense</b>	0.00	1,492.86	0.00	0.00	(1,492.86)	0.00	* Account Type
<b>05</b>	<b>Activities</b>	(215.21)	(92,176.03)	0.00	0.00	92,176.03	0.00	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
06-1-01510-000-000	Interest	87.21	1,404.35	0.00	0.00	(1,404.35)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	473.20	211,034.20	0.00	0.00	(211,034.20)	0.00	06-1-01611-000-000
06-1-04210-000-000	Federal Reimbursement	0.00	196,661.55	0.00	0.00	(196,661.55)	0.00	06-1-04210-000-000
<b>I Revenue</b>		<b>560.41</b>	<b>409,100.10</b>	<b>0.00</b>	<b>0.00</b>	<b>(409,100.10)</b>	<b>0.00</b>	* Account Type
<b>Expense</b>								
06-2-01100-352-000	Data Processing	12.81	2,688.08	0.00	0.00	(2,688.08)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	196.10	388,435.36	0.00	0.00	(388,435.36)	0.00	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	0.00	410.88	0.00	0.00	(410.88)	0.00	06-2-03100-610-000
06-2-03100-730-000	Food Service Equipment	0.00	132,834.00	0.00	0.00	(132,834.00)	0.00	06-2-03100-730-000
06-2-03100-733-000	Food Service Furniture and Fixtures	0.00	17,590.00	0.00	0.00	(17,590.00)	0.00	06-2-03100-733-000
<b>X Expense</b>		<b>208.91</b>	<b>541,958.32</b>	<b>0.00</b>	<b>0.00</b>	<b>(541,958.32)</b>	<b>0.00</b>	* Account Type
<b>06 School Nutrition</b>		<b>(351.50)</b>	<b>132,858.22</b>	<b>0.00</b>	<b>0.00</b>	<b>(132,858.22)</b>	<b>0.00</b>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Bond 07									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>									
07-1-01510-000-000	Interest		0.07	0.76	0.00	0.00	(0.76)	0.00	07-1-01510-000-000
	<b>I Revenue</b>		<u>0.07</u>	<u>0.76</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.76)</u>	<u>0.00</u>	* Account Type
	<b>07 Bond</b>		<u><u>0.07</u></u>	<u><u>0.76</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(0.76)</u></u>	<u><u>0.00</u></u>	Fund

# Chase Revenue and Expenditure Report

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Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	5,181.48	480,712.61	0.00	0.00	(480,712.61)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	79.75	0.00	0.00	(79.75)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	708.06	3,808.91	0.00	0.00	(3,808.91)	0.00	08-1-01510-000-000
08-1-03130-000-000	Homestead Exemption	1,011.58	5,057.90	0.00	0.00	(5,057.90)	0.00	08-1-03130-000-000
08-1-03131-000-000	Property Tax Credit	44,151.29	93,729.30	0.00	0.00	(93,729.30)	0.00	08-1-03131-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	418.10	1,411.99	0.00	0.00	(1,411.99)	0.00	08-1-03180-000-000
08-1-05600-000-000	Other Long-Term Debt Proceeds	0.00	977,000.00	0.00	0.00	(977,000.00)	0.00	08-1-05600-000-000
<b>Local Receipts</b>								
08-1-1140-000-000	Interest & Penalties	60.21	986.06	0.00	0.00	(986.06)	0.00	08-1-1140-000-000
<b>1000</b>	<b>Local Receipts</b>	<b>60.21</b>	<b>986.06</b>	<b>0.00</b>	<b>0.00</b>	<b>(986.06)</b>	<b>0.00</b>	** Source of Revenue/Function
<b>I</b>	<b>Revenue</b>	<b>51,530.72</b>	<b>1,562,786.52</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,562,786.52)</b>	<b>0.00</b>	* Account Type
<b>Expense</b>								
08-2-05000-810-000	Dues & Fees	0.00	15.00	0.00	0.00	(15.00)	0.00	08-2-05000-810-000
08-2-05000-831-000	Debt Service-Redemption of Principa	0.00	558,790.85	0.00	0.00	(558,790.85)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	32,651.76	0.00	0.00	(32,651.76)	0.00	08-2-05000-832-000
<b>X</b>	<b>Expense</b>	<b>0.00</b>	<b>591,457.61</b>	<b>0.00</b>	<b>0.00</b>	<b>(591,457.61)</b>	<b>0.00</b>	* Account Type
<b>08</b>	<b>Special Building</b>	<b>(51,530.72)</b>	<b>(971,328.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>971,328.91</b>	<b>0.00</b>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

## Qualified Capital Purpose Undertaking 09

Account Type I Revenue  
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
09-1-01510-000-000	Interest	0.11	1.31	0.00	0.00	(1.31)	0.00	09-1-01510-000-000
	<b>I Revenue</b>	<u>0.11</u>	<u>1.31</u>	<u>0.00</u>	<u>0.00</u>	<u>(1.31)</u>	<u>0.00</u>	* Account Type
	<b>09 Qualified Capital Purpose Undertaking</b>	<u><u>0.11</u></u>	<u><u>1.31</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(1.31)</u></u>	<u><u>0.00</u></u>	Fund

# Chase Revenue and Expenditure Report

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Student Fee 12								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
12-1-01510-000-000	Interest	7.36	55.14	0.00	0.00	(55.14)	0.00	12-1-01510-000-000
12-1-01741-000-000	Drivers Ed Fees	0.00	3,780.00	0.00	0.00	(3,780.00)	0.00	12-1-01741-000-000
	<b>I Revenue</b>	<u>7.36</u>	<u>3,835.14</u>	<u>0.00</u>	<u>0.00</u>	<u>(3,835.14)</u>	<u>0.00</u>	* Account Type
	<b>12 Student Fee</b>	<u>7.36</u>	<u>3,835.14</u>	<u>0.00</u>	<u>0.00</u>	<u>(3,835.14)</u>	<u>0.00</u>	Fund
	<b>Report Total:</b>	<u>(276,620.16)</u>	<u>752,604.07</u>	<u>(103,291.39)</u>	<u>(1,678,012.00)</u>	<u>(2,327,324.68)</u>	<u>-11.25</u>	

Vendor_Name	Description	Amount
21st Century	Transportation repairs	\$ 41.36
Aaron Cyboron	Dual Credit Reimbursement (JC))	\$ 69.00
Abby McNair	Dual Credit Reimbursement (AM)	\$ 207.00
Adams Lumber Co	Paint/paint supplies	\$ 322.60
Aldemar Reyes	Dual Credit Reimbursement (BR)	\$ 69.00
Alicap (NASB)	Premium Coverage for 2024-25	\$ 243,231.00
Alicia Fries	Dual Credit Reimbursement (EF)	\$ 138.00
Allison Pryor	Dual Credit Reimbursement (MT)	\$ 138.00
Allo Communications	Telephone services	\$ 486.43
Amazon Capital Services	Label sticker paper for printers	\$ 13.50
Amazon Capital Services	Office Chair	\$ 129.99
Amazon Capital Services	Lumbar Support chair	\$ 129.99
Amazon Capital Services	Power strip	\$ 32.92
Amazon Capital Services	Cable protector	\$ 56.49
Amazon Capital Services	Cable protector	\$ 104.96
Amazon Capital Services	Standing desk	\$ 160.62
Amazon Capital Services	2 pk 15 ft extension cords	\$ 15.99
Amazon Capital Services	12 pk of black clipboards	\$ 21.24
Amazon Capital Services	Glue gun/glue sticks	\$ 9.98
Amazon Capital Services	Desk clamp power strip	\$ 97.47
Amazon Capital Services	Black Swivel Swing magnetic hooks	\$ 6.47
Amazon Capital Services	1 pk of 15 gel pens	\$ 25.55
Amazon Capital Services	Ceiling Hook Clips	\$ 7.99
Amazon Capital Services	Medium Vinyl Gloves	\$ 129.62
Amazon Capital Services	Small Vinyl Gloves	\$ 64.81
Amazon Capital Services	Spectrosopes	\$ 75.96
Amazon Capital Services	Chair Leg Covers	\$ 71.15
Amazon Capital Services	magnet rimmed bingo chips	\$ 29.38
Amazon Capital Services	M Vinyl Gloves	\$ 129.92
Amazon Capital Services	LG Vinyl Gloves	\$ 64.81
Amazon Capital Services	XL Vinyl Gloves	\$ 192.60
Amazon Capital Services	3 mL plastic pipet	\$ 13.00
Amazon Capital Services	Office Chair Mat	\$ 69.99
Amazon Capital Services	Furniture leg socks-SPED	\$ 50.61
Amazon Capital Services	Promos and discounts	\$ (8.40)
American Reading Company	SchoolPace Annual Subscription w/ SchoolPaceConn	\$ 9,000.00
American Reading Company	Grade 2 SchoolPace Connect Digital Access	\$ 500.00
American Reading Company	Grade K SchoolPace Connect Digital Access	\$ 500.00
American Reading Company	Grade 1 SchoolPace Connect Digital Access	\$ 500.00
AppCentri LLC	Website for Scholarships	\$ 230.00
Apple Incorporated	13" Macbook air M2 laptop	\$ 899.00
Apple Incorporated	3 Macbooks	\$ 2,697.00
Apple Incorporated	24" iMac desktop	\$ 1,249.00
Apple Incorporated	16" Macbook Pro (4)	\$ 9,196.00
Apptegy	Thrillshare Media Subscription	\$ 7,293.68
Ashley Eskew	Dual Credit Reimbursement (AE)	\$ 138.00

Ashley Tarin	Dual Credit Reimbursement (ZT)	\$ 138.00
Becky Odens	HRA	\$ 450.00
Black Hills Energy	520 E 9th gas usage 6/6-7/8	\$ 268.44
Black Hills Energy	1110 Shorthorn gas usage 6/6-7/9	\$ 44.22
Black Hills Energy	505 E 9th gas usage 6/6-7/8	\$ 2,998.54
Brad Foote	Dual Credit Reimbursement (HF)	\$ 69.00
Brad Markee	Dual Credit Reimbursement (HM)	\$ 69.00
Brett Murray	Dual Credit Reimbursement (MM)	\$ 69.00
Brico Pest Control	Regular monthly service	\$ 60.00
CCS-Activity	repay missed payroll hours	\$ 2,095.00
Cengage Learning	Introductory Horticulture SE + 7 year access	\$ 4,151.40
Chad Yaw	Dual Credit Reimbursement (JY)	\$ 69.00
Chase County Hospitals	PT services for student	\$ 168.00
Christine Clevenger	Dual Credit Reimbursement (KC)	\$ 138.00
City Of Imperial	520 E 9th electric 5/21-7/8	\$ 11,337.50
City Of Imperial	520 E 9th water/sewer 5/21-7/8	\$ 2,179.00
City Of Imperial	New FB Field Lights 6/18-7/17	\$ 62.00
City Of Imperial	New Bus Barn electric 6/18-7/19	\$ 275.06
City Of Imperial	New Bus Barn water/sewer 6/19-7/18	\$ 53.15
City Of Imperial	Water Meter East Parking 6/18-7/19	\$ 34.25
City Of Imperial	New Track Electric 6/18-7/19	\$ 153.21
City Of Imperial	New Track Water 6/18-7/19	\$ 2,005.10
City Of Imperial	520 E 9th St electric 7/8-7/25	\$ 8,976.70
City Of Imperial	520 E 9th water/sewer 7/8-7/25	\$ 2,179.00
City Of Imperial	Trash disposal	\$ 306.70
Cornhusker Internationl Trucks, Inc.	Transportation repair	\$ 853.12
Cornhusker Internationl Trucks, Inc.	Transportation repair	\$ 35.80
Cornhusker Internationl Trucks, Inc.	Fuel filters	\$ 220.37
Cummins Sales & Service	Gasket, AFM device.	\$ 51.99
DataShield	Shredding services	\$ 69.26
Dell Marketing	Dell 5540 15.6" laptop	\$ 4,384.74
Denise Smith	Dual Credit Reimbursement (NS)	\$ 69.00
Derek Russell	Dual Credit Reimbursement (DR)	\$ 69.00
Diane Stamm	Dual Credit Reimbursement (KS)	\$ 138.00
Dueck Enterprises LLC	stage 4 DPF & DOC Restoration #14A	\$ 723.00
Duke Jaeger	Dual Credit Reimbursement (CJ)	\$ 69.00
E-470 Public Highway Authority	toll fee	\$ 4.60
E D Enterprises	Panel Air Element, shipping cost	\$ 181.97
Eakes Office Solutions	Maintenance supplies	\$ 143.64
Eakes Office Solutions	Maintenance supplies	\$ 108.40
Eakes Office Solutions	Contract billing for 4/3-7/2	\$ 1,224.39
Eric Dittler	Dual Credit Reimbursement (CD)	\$ 69.00
ESU #10	Wifi Erate, Update PRTG, Genetec app remote acce	\$ 233.75
ESU #16	2024-25 SNDEN Fees	\$ 23,000.00
F & A Painting	Painting handrail around Longhorn gym	\$ 5,994.00
Faith Cook	Dual Credit Reimbursement (BC)	\$ 69.00
Frenchman Valley Coop	Fuel usage 6/28-7/30	\$ 1,528.76

Fresh Ideas	8th Grade Mid-Plains Event lunches	\$ 417.96
Gaswick, Nathan	repair supplies for drinking fountain on FB field	\$ 94.13
Hallie Pflum	Dual Credit Reimbursement (AW)	\$ 207.00
Hauxwell, Mercedes	Dual Credit Reimbursement (FH)	\$ 69.00
Hauxwell, Mercedes	Dual Credit Reimbursement (HH)	\$ 69.00
Heather Schoenholz	Dual Credit Reimbursement (SS)	\$ 138.00
Holiday Inn Of Kearney	Hotel Room-Admn Days	\$ 404.85
Hometown Leasing	Pmt 31 of copier lease	\$ 2,990.68
Ideal Linen Supply Inc	Uniform/rags bus barn	\$ 39.36
Ideal Linen Supply Inc	Uniform/rags bus barn	\$ 39.36
Ideal Linen Supply Inc	Uniform/rags bus barn	\$ 39.36
Ideal Linen Supply Inc	Uniform/rags bus barn	\$ 39.36
Imperial NAPA	front shocks Activity bus 14A	\$ 219.98
Imperial NAPA	Material for gym floor	\$ 44.99
Imperial NAPA	Cabin Air Filter	\$ 21.17
Imperial NAPA	Credit for air filter	\$ (2.79)
Imperial NAPA	Manual Battery Charger	\$ 209.99
Imperial NAPA	Oil filters/Air filters	\$ 100.60
Imperial Republican	advertising	\$ 359.70
Inland	Front slack adjusters for 14A	\$ 243.48
Innovative Office Solutions	Art supplies (poster board, markers, clay, pens)	\$ 359.80
Jacki Speaker	Dual Credit Reimbursement (BS)	\$ 69.00
Jamie Robles	Dual Credit Reimbursement (IR)	\$ 69.00
Janet Tomky	Dual Credit Reimbursement (ET)	\$ 69.00
Jason Anderson	Dual Credit Reimbursement	\$ 69.00
Jeff Lempke	Dual Credit Reimbursement (CL)	\$ 138.00
Jeff Skeels	Dual Credit Reimbursement (BS)	\$ 138.00
Jill Mays	Reimbursement for dual credit (ZM)	\$ 69.00
Jim Pankonin	Dual Credit Reimbursement (JP)	\$ 69.00
JOSH MORENO	Dual Credit Reimbursement (TM)	\$ 138.00
JourneyEd.com	Adobe K-12 License (12 months)	\$ 500.00
Karlie Hale	Reimbursement for classroom supplies	\$ 461.27
Kathy Christensen	Dual Credit Reimbursement (MC)	\$ 207.00
KCAV	shipping and handling	\$ 493.75
KCAV	smartboard MX-075-V4	\$ 4,195.00
Kelsey Owens	Dual Credit Reimbursement (PO)	\$ 69.00
Kim Wiest	Dual Credit Reimbursement (KW)	\$ 69.00
Kristi McNair	Dual Credit Reimbursement (LM)	\$ 138.00
KSB School Law	Contracted Legal Services 7/3-7/16	\$ 503.00
Lesley Nordhausen	Dual Credit Reimbursement (TN)	\$ 69.00
Linda Nelson	PBIS meeting attendance	\$ 70.00
Lori Mendenhall	Dual Credit Reimbursement (WM)	\$ 69.00
Maika Leibbrandt	PBIS meeting attendance	\$ 70.00
Matt Terryberry	Dual Credit Reimbursement (CT)	\$ 138.00
Matthew Jablonski	Dual Credit Reimbursement (TJ)	\$ 138.00
McConnell Psychological Services, PC	Psychological Services-Professional Educational Se	\$ 7,214.67
McConnell Psychological Services, PC	Special Education Instructional Programs - School	\$ 3,625.00

McConnell Psychological Services, PC	Psych ESU - Ages 3 to 5 - Professional Educational	\$ 333.33
Megan Wisnieski	Dual Credit Reimbursement (GW)	\$ 69.00
Michelle Spady	Dual Credit Reimbursement (OS)	\$ 138.00
Midwest Bus Repair	Camera install On 2025 Bus	\$ 755.00
Mireles, Esthela	Dual Credit Reimbursement (LM)	\$ 138.00
Mitchell1	user fee, mitchel 1 account 3121341	\$ 1,231.00
Mollendor, Elizabeth	Dual Credit Reimbursement (TM)	\$ 69.00
NACIA	2024-25 Membership (Curriculum)	\$ 40.00
National Art & School Supplies	Tape, glue, crayons, markers,(art supplies)	\$ 336.20
NE Council School Administrators	24-25 Membership Renewal	\$ 435.00
NE Rural Community Schools Assoc.	24-25 NRCSA Membership Dues	\$ 850.00
Nebraska Central Equipment	parts for transportation (shock absorber etc.)	\$ 264.93
Nebraska Central Equipment	Transportation repair parts	\$ 71.84
Nick Colton	Dual Credit Reimbursement (GC)	\$ 69.00
Nicole Havel	Dual Credit Reimbursement (NH)	\$ 69.00
Nutrien Ag Solutions	Black label 5 gallon/Amine-D 2.5 gallons	\$ 200.20
Octavio Aragon	Dual Credit Reimbursement (AA)	\$ 69.00
Octavio Aragon	Dual Credit Reimbursement (KA)	\$ 138.00
OneSource	Background screening services	\$ 108.00
Owens True Value	Tech supplies	\$ 32.16
Owens True Value	Maintenance supplies	\$ 160.70
Owens True Value	Transportation supplies	\$ 25.97
Owens True Value	Ag materials	\$ 25.57
Paisley, Jaclyn J	Dual Credit Reimbursement (KP)	\$ 69.00
Pearson Education	Q-1 SLP Content renewal 8/1/24-7/31/25	\$ 190.00
Personal Horizons Consulting	Ag Ed Assessment/Consultation	\$ 4,100.00
Preston Smith	Dual Credit Reimbursement (TS)	\$ 69.00
Prime Secured	Keyfob programming	\$ 690.00
Prime Secured	HID/card reader, HID Signo 40 smart card reader	\$ 566.25
Prism Sales	Prism 1/2 off Training	\$ (500.00)
Prism Sales	Epilog Educational Discount (Fusion Edge)	\$ (800.00)
Prism Sales	Shipping Charges	\$ 825.00
Prism Sales	On-Site Laser Training	\$ 1,000.00
Prism Sales	Rotary Attachment	\$ 1,595.00
Prism Sales	Epilog Fusion Edge 36-60	\$ 26,500.00
Pyramid School Products	HS Art Supplies	\$ 150.48
Rainbow Promise Preschool	SPED tuition July	\$ 201.00
Rapid Fire Protection, Inc	Annual Fire sprinkler and backflow inspection	\$ 375.00
Raptor Technologies	Renewal Emergency Management 10/1/24-9/30/25	\$ 2,755.00
Realtyworks	Butcher Pork Cut Models	\$ 2,499.00
Really Good Stuff	3rd grade supplies	\$ 172.21
Really Good Stuff	Grid Desktop helpers	\$ 49.99
Rural Rehabilitation Services, LLC	Speech services/mileage	\$ 775.45
Sara Heerman	Dual Credit Reimbursement (SH)	\$ 69.00
Sergio Quintana	Dual Credit Reimbursement (SQ)	\$ 69.00
Steve Wallin	Dual Credit Reimbursement (MW)	\$ 69.00
Superior Sanitation DBA Scotties Potties	Rental month of June	\$ 300.00

Tiffany Reeves	Dual Credit Reimbursement (TR)	\$ 138.00
Tonya Johnson	Dual Credit Reimbursement (JJ)	\$ 138.00
Tonya Olsen	Dual Credit Reimbursement (JO)	\$ 278.00
Traci Space	Dual Credit Reimbursement (AS)	\$ 69.00
US Bank	Activity/General Expenses	\$ 14,586.01
Viaero Wireless	Cellphone (maintenance/transportation)	\$ 108.99
Viaero Wireless	3 hotspots	\$ 58.98
Zaner Bloser	Handwriting books	\$ 741.84
	<b>August 2024 General Fund Bills</b>	<b>\$ 444,691.51</b>
	<b>August 2024 General Payroll</b>	<b>\$ 581,183.01</b>
	<b>August 2024 General Fund Expenditures</b>	<b>\$ 1,025,874.52</b>
Hardwood Specialists & Craftsman	Shorthorn Gym-flooring	\$ 20,250.00
Hardwood Specialists & Craftsman	Longhorn Gym-flooring	\$ 47,000.00
Wilkins Architecture Design Planning LLC	Bleacher Replacement-mileage/meals	\$ 2,456.89
Yanda's Music & Pro Audio	Installation of Speakers in Auxillary Gym	\$ 1,906.95
Yandas Music & Pro Audio	New speakers/Installtion in Longhorn Gym	\$ 42,503.34
	<b>August 2024 Depreciation Fund Expenditures</b>	<b>\$ 114,117.18</b>
Miller & Associates Consulting Engineer	Parking lot Paving expansion-June	\$ 9,803.85
T.L Sund Constructors	Parking Lot-work done through 7/25/24	\$ 459,916.81
	<b>August 2024 Special Building Fund Expenditures</b>	<b>\$ 469,720.66</b>

<b>US BANK REPORT</b>	
Comfort Inn-FCS conf.	\$ 149.92
TPT-2nd grade supplies	\$ 50.68
Read Theory-3rd Grade subscription	\$ 10.00
TPT-5th grade English supplies	\$ 26.67
Coursera-online course	\$ 51.70
Conoco-fuel FBLA	\$ 43.26
Pump/Pantry-fuel	\$ 41.53
Imperial Superfoods-FCS groceries	\$ 23.54
Runza-FCS conference meal	\$ 11.53
ExXon-Fuel FBLA	\$ 34.80
ImperialSuperFoods-vinegar (clean coffee pot)	\$ 6.09
Apple-technology supply	\$ 9.99
TestMoz-Ag material	\$ 50.00
USPO-postage	\$ 336.00
Imperial Superfoods-maintenance supplies	\$ 44.71
Flinn Scientific-Science materials	\$ 1,461.42
Amazon-Maintenance supplies	\$ 23.89
Kahoot-Ag materials	\$ 79.98
Amazon-couch HS Counselor	\$ 332.57
Amazon-online book	\$ 10.99
Amazon-Technology supplies	\$ 59.99
Amazon-Technology supplies	\$ 17.06
Amazon-maintenance supplies	\$ 332.46
Home Depot-Longhorn gym mats	\$ 396.93
Amazon-Binding material	\$ 14.63
Amazon-Technology supplies	\$ 202.16
Amazon-Technology supplies	\$ 12.84
Amazon-Technology supplies	\$ 93.59
Philips-fuel FFA	\$ 94.16
Amazon-Technology supplies	\$ 36.99
Activity Expenses	\$ 9,444.98
Home Depot-mini AC/Heating system air conditioner	\$ 1,024.86
McDonalds-ADMN Days meal	\$ 10.37
Fyre Modern Grill-Admn Day meal	\$ 45.72
<b>August 2024 US Bank Report</b>	<b>\$ 14,586.01</b>

# CCS Activity Report- For the Year

Printed: 08/09/2024 3:47:07PM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
<b>Activity Groups</b>							
218		PBIS	7,715.65	3,461.26	(1,515.89)	0.00	9,661.02
	<b>0</b>	<b>Activity Groups</b>	<b>7,715.65</b>	<b>3,461.26</b>	<b>(1,515.89)</b>	<b>0.00</b>	<b>9,661.02</b>
<b>Academic Clubs</b>							
300		Show Choir	0.00	6,194.27	(5,884.57)	0.00	309.70
302		Musical	957.26	4,358.00	(5,253.87)	0.00	61.39
303		CCES Music Resale	419.00	600.00	(600.00)	0.00	419.00
304		Band Instrument Rental	858.72	0.00	(858.72)	0.00	0.00
305		Band Resale	2,350.72	864.19	(3,214.91)	0.00	0.00
308		Drama	567.16	45.00	(1,782.52)	0.00	(1,170.36)
309		Fine Arts	897.32	0.00	0.00	0.00	897.32
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	(500.00)	0.00	616.00
400		Alumni Clearing	3,075.80	0.00	(3,359.68)	0.00	(283.88)
402		CCES Activity Fund	0.00	62.80	(493.00)	0.00	(430.20)
	<b>1</b>	<b>Academic Clubs</b>	<b>10,511.98</b>	<b>12,124.26</b>	<b>(21,947.27)</b>	<b>0.00</b>	<b>688.97</b>
<b>Athletics</b>							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	2,716.65	1,440.00	(156.07)	0.00	4,000.58
001		CCHS Athletics	4,491.37	170,876.11	(120,099.78)	0.00	55,267.70
002		CCHS Softball	262.15	346.81	(78.50)	0.00	530.46
003		CCHS Football	2,612.27	4,102.37	(1,149.92)	0.00	5,564.72
004		CCHS Volleyball	1,136.54	360.00	0.00	0.00	1,496.54
005		CCHS X-Country	524.94	852.00	(225.00)	0.00	1,151.94
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	1,442.21	5,368.00	(6,562.09)	0.00	248.12
008		CCHS Wrestling	1,500.00	1,077.64	0.00	0.00	2,577.64
009		CCHS Track - Girls	160.73	1,776.54	(103.96)	0.00	1,833.31
010		CCHS Track - Boys	1,306.80	5,200.86	(911.59)	0.00	5,596.07
011		CCHS Golf	806.17	1,782.41	(2,057.38)	0.00	531.20
013		JH Football	558.00	0.00	0.00	0.00	558.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	330.00	0.00	0.00	0.00	330.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	722.00	8,002.00	(8,593.00)	0.00	131.00

# CCS Activity Report- For the Year

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Chase County Schools - Activity Accounting

Activities 1							
Group 2		Athletics					
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball	5,567.35	8,293.30	(11,240.76)	0.00	2,619.89	
025	Flag Football	0.00	1,200.00	(1,003.68)	0.00	196.32	
1-2-026	E-Sports	0.00	1,655.47	(319.55)	0.00	1,335.92	
100	Cheerleaders	0.00	3,953.09	(1,985.75)	0.00	1,967.34	
<b>2 Athletics</b>		<b>24,885.44</b>	<b>216,286.60</b>	<b>(154,487.03)</b>	<b>0.00</b>	<b>86,685.01</b>	* Group
<b>Classes</b>							
508	Class of 2019	0.00	0.00	0.00	0.00	0.00	
509	Class of 2020	0.00	0.00	0.00	0.00	0.00	
510	Class of 2021	0.00	0.00	0.00	0.00	0.00	
511	Class of 2022	4,035.25	0.00	0.00	0.00	4,035.25	
1-3-513	Class of 2023	90.82	0.00	0.00	0.00	90.82	
514	Class of 2024	5,213.64	1,492.00	(2,730.47)	0.00	3,975.17	
515	Class of 2025	7,814.54	2,514.71	(9,173.16)	0.00	1,156.09	
516	Class of 2026	2,967.51	4,251.00	(275.00)	0.00	6,943.51	
517	Class of 2027	180.72	2,892.79	0.00	0.00	3,073.51	
518	Class of 2028	420.47	61.50	(61.50)	0.00	420.47	
519	Class of 2029	387.09	61.50	(61.50)	0.00	387.09	
520	Class of 2030	387.11	0.00	0.00	0.00	387.11	
<b>3 Classes</b>		<b>21,497.15</b>	<b>11,273.50</b>	<b>(12,301.63)</b>	<b>0.00</b>	<b>20,469.02</b>	* Group
<b>Clubs and Organizations</b>							
1-4	Multicultural Club	0.00	0.00	0.00	0.00	0.00	
203	Art Club	150.00	0.00	0.00	0.00	150.00	
416	Decals	340.00	0.00	0.00	0.00	340.00	
101	CCHS Annual	15,100.80	8,065.00	(9,926.49)	0.00	13,239.31	
102	CCES Yearbook	8,122.51	2,646.00	(2,025.66)	0.00	8,742.85	
103	Thespians - Speech	229.70	391.50	(366.95)	0.00	254.25	
104	Student Council	2,277.85	497.00	(790.04)	0.00	1,984.81	
106	CCS Flower Fund	0.00	309.00	(112.00)	0.00	197.00	
107	Technology	2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project	493.76	0.00	0.00	0.00	493.76	
109	Inter Acct	500.00	0.00	0.00	0.00	500.00	
200	FBLA	8,751.26	21,813.88	(33,927.28)	0.00	(3,362.14)	
201	FBLA - Sponsor	0.00	0.00	(138.34)	0.00	(138.34)	
202	FBLA Bank	21,390.64	0.00	0.00	0.00	21,390.64	
901	Student Deposits - FBLA Bank	(9,974.08)	0.00	0.00	0.00	(9,974.08)	
204	Multicultural Club	3,426.46	747.00	(751.99)	0.00	3,421.47	
205	FCCLA	4,187.83	16,721.14	(17,526.11)	0.00	3,382.86	
206	FCCLA - Sponsor	0.00	0.00	0.00	0.00	0.00	
207	Pro Start	0.00	0.00	0.00	0.00	0.00	
210	FFA	0.00	127,036.90	(91,413.04)	0.00	35,623.86	

# CCS Activity Report- For the Year

Printed: 08/09/2024 3:47:07PM

Chase County Schools - Activity Accounting

Activities 1							
Group	4	Clubs and Organizations					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
211	FFA - Sponsor		0.00	0.00	0.00	0.00	0.00
212	FFA-Farm Account		1,654.50	0.00	0.00	0.00	1,654.50
213	FFA-Memorial		11,209.24	(6,000.00)	0.00	0.00	5,209.24
219	Quiz Bowl		388.98	155.50	0.00	0.00	544.48
1-4-220	National Honor Society		0.00	0.00	0.00	0.00	0.00
220	National Honor Society		142.68	0.00	0.00	0.00	142.68
420	PTO		1,035.00	1,546.58	(830.55)	0.00	1,751.03
<b>4</b>	<b>Clubs and Organizations</b>		<b>72,127.13</b>	<b>173,929.50</b>	<b>(157,808.45)</b>	<b>0.00</b>	<b>88,248.18</b>
							* Group
<b>Miscellaneous</b>							
418	Milk Fund		326.95	0.00	0.00	0.00	326.95
419	Reading Intervention		62.38	0.00	0.00	0.00	62.38
801	J & J Bernard Scholarship		4,500.00	1,500.00	(1,500.00)	0.00	4,500.00
803	SPED Memorial		0.00	5,885.00	(3,855.44)	0.00	2,029.56
804	Alta Heir Scholarship		21,992.42	0.00	(2,000.00)	0.00	19,992.42
805	Rod Markee Scholarship		1,000.00	0.00	0.00	0.00	1,000.00
806	Don Maucher Scholarship		215.00	0.00	0.00	0.00	215.00
807	Gary Adler Memorial Scholarship		9,500.00	0.00	0.00	0.00	9,500.00
214	I.A Resale		4,680.00	4,932.00	(1,282.00)	0.00	8,330.00
215	Building Construction		1,950.62	1,000.00	(2,236.25)	0.00	714.37
405	Art Resale		3,294.00	3,685.00	(3,528.70)	0.00	3,450.30
408	Library Book Sales		0.00	0.00	0.00	0.00	0.00
409	Defib Training/Flu Vac Fund		94.32	120.00	(121.52)	0.00	92.80
412	Special Projects		0.00	0.00	0.00	0.00	0.00
414	Staff/Student Appreciation		(257.87)	1,000.00	(1,041.54)	0.00	(299.41)
415	Monthly Interest		6,432.21	6,256.21	0.00	0.00	12,688.42
417	Concessions		794.86	37,298.74	(35,551.78)	0.00	2,541.82
1-9-419	Reading Intervention		0.00	0.00	0.00	0.00	0.00
421	Share The Love Fund		0.00	2,156.00	(1,900.00)	0.00	256.00
1-9-802	Gladys B & Les Smith Scholarship		0.00	0.00	0.00	0.00	0.00
802	Gladys B & Les Smith Scholarship		19,044.16	0.00	(2,000.00)	0.00	17,044.16
808	William & Phil Clancy Scholarship		0.00	1,000.00	(1,000.00)	0.00	0.00
900	CD		102,709.40	0.00	0.00	0.00	102,709.40
1-9-999-9	Activity Clearing		0.00	0.00	0.00	0.00	0.00
999	Activity Clearing		338.01	13,710.59	(19,698.80)	0.00	(5,650.20)
<b>9</b>	<b>Miscellaneous</b>		<b>176,676.46</b>	<b>78,543.54</b>	<b>(75,716.03)</b>	<b>0.00</b>	<b>179,503.97</b>
							* Group
<b>1</b>	<b>Activities</b>		<b>313,413.81</b>	<b>495,618.66</b>	<b>(423,776.30)</b>	<b>0.00</b>	<b>385,256.17</b>
							Location
	<b>Report Total:</b>		<b>313,413.81</b>	<b>495,618.66</b>	<b>(423,776.30)</b>	<b>0.00</b>	<b>385,256.17</b>

# Activities Director's Report

The Nebraska Coaches Association held their annual 2024 NCA Multi-Sports Clinic in Lincoln on July 23rd and 24th. We had 4 coaches that attended the coaching clinic in Lincoln.

Fall Sports started Monday, August 12th. We have around 40 out for football (Last Year 48), 14 out for Softball (Last Year 18), 26 out for Volleyball (Last Year 26), and 12 out for Cross Country (8 Boys and 4 Girls) (Last Year 13). There will be around 24 out for cross country with Junior High. The numbers could change a little if anybody else comes out or decides not to participate. Last Year we had 110. This Year we are at 92 (-18 less athletes than last year)

We have been impact testing and collecting paper work for the upcoming 24-25 school year. The student athletes have been in and out during the summer taking their impact test.

A big thank you to Cale Holscher for helping out in the weightroom this summer. Thank you to the coaches who ran open gyms and traveled to team camps.

Big Thanks to Dallas and the custodian crew for all of their hard work this summer. They continue to work hard on all the different projects and keep the school looking great. There have been many projects going on and they do a great job preparing for the Fall.

The Booster Club will have the annual 2024-2025 kick off meal on Friday, August 23rd at 5:30 PM. The football team will have a scrimmage at 6:00 PM. The cheerleaders sponsored powder puff football game will follow the football scrimmage.

If you have any questions please email me at [thauxwell@chasecountyschools.org](mailto:thauxwell@chasecountyschools.org)



August, 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
					1	2	3
	4	5	6	7	8	9	10
11	12	13	14	15	16	17	
FFA @ Imperial	FFA @ Imperial Fall Practices @ Chase County Schools <b>8:00am-3:30pm</b> Teacher In-Service @ Chase County Schools	FFA @ Imperial <b>6:00pm</b> Chase County School Board Meeting @ Board Room	FFA @ Imperial	FFA @ Imperial	FFA @ Imperial	FFA @ Imperial	
18	19	20	21	22	23	24	
FFA @ Imperial	<b>8:00am-3:30pm</b> Teacher In-Service @ Chase County Schools	<b>8:00am-3:30pm</b> Teacher In-Service @ Chase County Schools <b>3:00pm-6:00pm</b> K-6th @ Chase County Schools	<b>8:00am-3:30pm</b> 1st Day of School @ Chase County Schools				
25	26	27	28	29	30	31	
	<b>2:00pm</b> Softball-Varsity <b>McCook vs. Multiple Schools vs. McCook</b>			<b>9:00am</b> Cross Country-Varsity <b>Dundy County Stratton vs. Multiple Schools vs. Dundy County Stratton</b> <b>9:00am</b> Cross Country-JH <b>Dundy County Stratton</b> <b>4:00pm</b> Volleyball-G/C/JV/Varsity <b>Ogallala</b> <b>4:00pm</b> Volleyball-G/JH <b>Wray</b> <b>4:00pm</b> Football-JH <b>Wray</b>	FFA Nebraska State Fair @ Grand Island <b>7:00pm</b> Football-Varsity <b>Yuma</b>	FFA Nebraska State Fair @ Grand Island	

September, 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 FFA Nebraska State Fair @ Grand Island	2 Labor Day Nebraska State Fair @ Grand Island FFA Nebraska State Fair @ Grand Island <b>5:00pm Football-JV Gothenburg</b>	3 <b>4:00pm Softball-Varsity Holyoke</b> <b>4:00pm Volleyball-G/JV/Varsity McCook vs. Multiple Schools vs. McCook</b>	4 <b>7:30am Picture Day @ Auditorium</b>	5 <b>4:00pm Volleyball-G/C Team McCook</b> <b>4:00pm Softball-Varsity Southern Valley Schools</b> <b>5:00pm Volleyball-G/JV McCook</b>	6 <b>9:00am Cross Country-JH Cambridge</b> <b>9:00am Cross Country-Varsity Cambridge vs. Multiple Schools vs. Cambridge</b> <b>6:00pm Football-Varsity Gothenburg</b>	7 <b>9:00am Volleyball-G/C Team Wray</b> <b>9:00am Volleyball-G/Varsity Lexington vs. Multiple Schools vs. Lexington</b>
8 <b>6:00pm Football-JV Ogallala</b>	9 <b>6:00pm Football-JV Ogallala</b>	10 FFA Range Judging @ Aurthur County <b>4:00pm Volleyball-G/C/JV/Varsity Yuma</b> <b>4:00pm Softball-Varsity Yuma</b> <b>4:30pm Volleyball-G/JH Hitchcock County</b> <b>6:00pm Chase County School Board Meeting @ Board Room</b>	11	12 <b>9:00am Cross Country-Varsity Chase County vs. Multiple Schools</b> <b>4:00pm Softball-Varsity Hershey</b> <b>5:00pm Football-JH Dundy County Stratton</b> <b>10:20pm Cross Country-JH Chase County vs. Multiple Schools</b>	13 <b>6:00pm Football-Varsity Gordon-Rushville</b>	14 <b>10:00am Volleyball-G/JV Wray</b> <b>11:00am Softball-Varsity Gothenburg</b>
15 <b>2:30pm Volleyball-G/JH Dundy County Stratton</b> <b>4:30pm Football-JV Yuma</b>	16 <b>2:30pm Volleyball-G/JH Dundy County Stratton</b> <b>4:30pm Football-JV Yuma</b>	17 <b>4:00pm Softball-Varsity Bayard vs. Multiple Schools vs. Bayard</b> <b>4:00pm Volleyball-G/C/JV/Varsity Sedgwick County</b>	18 FFA Range Judging @ Webster County	19 <b>4:00pm Cross Country-JH McCook</b> <b>4:00pm Cross Country-Varsity McCook vs. Multiple Schools vs. McCook</b> <b>5:00pm Football-JH Hershey</b>	20 <b>3:30pm Softball-Varsity Chadron</b> <b>6:00pm Football-Varsity Cozad</b>	21 <b>10:00am Volleyball-G/Varsity McCook vs. Multiple Schools vs. McCook</b>
22 <b>3:00pm Softball-Varsity Hershey vs. Multiple Schools vs. Hershey</b> <b>4:00pm Volleyball-G/JH Hershey</b> <b>5:00pm Football-JV Hershey</b>	23 <b>3:00pm Softball-Varsity Hershey vs. Multiple Schools vs. Hershey</b> <b>4:00pm Volleyball-G/JH Hershey</b> <b>5:00pm Football-JV Hershey</b>	24 FFA Range Judging @ Chase County Schools <b>4:00pm Softball-JV Cozad</b> <b>4:00pm Volleyball-G/C/JV/Varsity Sidney</b> <b>5:30pm Football-JH Ogallala</b> <b>5:30pm Softball-Varsity Cozad</b>	25 FFA Range Judging @ Chase County Schools	26 <b>3:00pm Cross Country-JH Ogallala</b> <b>3:00pm Cross Country-Varsity Ogallala vs. Multiple Schools vs. Ogallala</b>	27 Teacher In-Service @ Chase County Schools <b>7:00pm Football-Varsity Alliance</b>	28 <b>9:00am Volleyball-G/Varsity Sutherland vs. Multiple Schools vs. Sutherland</b> <b>12:00pm Softball-Varsity Bayard</b>
29 <b>2:00pm Cross Country-Varsity University of Nebraska-Kearney vs. Multiple Schools vs. University of Nebraska-Kearney</b> <b>4:00pm Softball-JV McCook</b> <b>4:00pm Football-JV Wray</b>	30 <b>2:00pm Cross Country-Varsity University of Nebraska-Kearney vs. Multiple Schools vs. University of Nebraska-Kearney</b> <b>4:00pm Softball-JV McCook</b> <b>4:00pm Football-JV Wray</b>					

## Mrs. Odens' August 2024 Board Meeting Report

Our kindergarten and first grade teachers had two workdays with Mrs. Lambert to look at the changes and additions to the reading curriculum for this coming school year.

The administration has had zoom meetings with Apptegy and Smart Pass in order to prepare for the new year.

Monday, August 12th we had our first In-Service Day. All of the new teachers went through a New Teacher Orientation. We took them through all of the different platforms we use in the district. We reviewed the handbook and staff expectations. Mrs. Lambert worked with the staff that will teach the new Technology Curriculum. There was a coaches meeting. The grade-level teams and departments were given time to work in their classrooms. It was a very productive day.

We will have teacher in-service days on Monday, August 19 and Tuesday, August 20. We will also have our Open House on Tuesday from 3 PM to 6 PM for students to bring their supplies, meet their teachers, try out their lockers, and get their schedules. Opaal is providing cookies for the students and their parents. Monday, the Imperial Methodist Church members are providing lunch for all of our staff again this year.

Current K-6 numbers:

Kindergarten--38 students

1st Grade--39 students

2nd Grade--53 students

3rd Grade--45 students

4th Grade--41 students

5th Grade--31 students

6th Grade--44 students

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Total Students K-6---291 students

Chase County School Board Meeting  
Mr. Barr's Secondary Principal Report – August, 2024

Topics	Information
Student Information	<ul style="list-style-type: none"> <li>• Projected student enrollment (as of August 13, 2024) – see chart below</li> <li>• Students have been turning in 2024-2025 activities forms</li> <li>• Students have been completing Impact assessments in the library</li> </ul>
Professional Development	<ul style="list-style-type: none"> <li>• The middle school ELA teachers, administration and Mrs. Lambert met on July 8, 2024 to set common expectations for ELA blocks and to review/update key teaching strategies during ELA curricula components</li> <li>• The administrative team attended the Nebraska Administrative Days in Kearney on July 26, 2024</li> <li>• Mr. Barr met with JAG to receive updates and the onboarding of the JAG instructor on August 5, 2024</li> <li>• High School Math teachers collaborated with Mrs. Lambert on August 6, 2024 to update pacing guides and learn about ACT Online</li> <li>• The administrative team met with Thrillshare to receive updates on the communication platform on August 8, 2024</li> <li>• The administrative team met with SMARTpass on August 9, 2024 to learning about the student supervision platform</li> <li>• Mr. Barr, Mr. Hauxwell and Mr. Lambert met on August 9, 2024 to develop a Chase County Schools Head Coach Evaluation tool</li> <li>• Chase County Teachers and paraprofessionals held a professional development/workday on August 12, 2024</li> <li>• New Teachers participated on in an orientation training on August 12, 2024</li> </ul>
Effective Operations	<ul style="list-style-type: none"> <li>• The administrative team met on August 8, 2024 to review school expectations and to finalize handbook revisions</li> <li>• Mrs. J. Paisley have been meeting with parents/students pertaining to student schedules throughout the end of July and early August</li> <li>• The administrative team emailed Chase County Schools employees a Welcome Back Newsletter, Professional Development Schedule and 2024-2025 Staff Placement documents</li> <li>• Mrs. Lambert has finalized the 2024-2025 assessment schedule</li> <li>• Mr. Barr has created a teacher-assistant schedule to assist secondary teachers throughout the workday</li> <li>• The JAG instructor has been contacting families pertaining to the JAG program and preparing for students to start on August 21, 2024</li> <li>• The administrative team developed a Substitute Teacher Training</li> </ul>
School Goals	<ul style="list-style-type: none"> <li>• Mr. Barr has finalized the 2024-2025 secondary school goals:               <ol style="list-style-type: none"> <li>1. Increase assessment scores through solid instructional leadership</li> <li>2. Teachers have opportunities to analyze data and discuss instructional adjustments with administration</li> <li>3. PLC times have been created for high school and middle school departments to discuss data and student concerns on a consistent basis</li> </ol> </li> </ul>

**Projected Student Enrollment**

Grade	Number of Students
7 <sup>th</sup>	55
8 <sup>th</sup>	49
9 <sup>th</sup>	49
10 <sup>th</sup>	59
11 <sup>th</sup>	45
12 <sup>th</sup>	60
Total:	317

# Board Report

## August 13, 2024

Adam Lambert  
Superintendent of Schools

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### Academics & Students

- Sports conditioning started last week for high school sports. Monday of this week was the first official starting day for fall sports. Both middle school and high school sports started practice.
- We are waiting for another potential paraprofessional to join our team, but are feeling good about where we are currently at with staffing.
- First year for our special education department to be completely full. Lindsey Teply is our early childhood to first grade, Linda Lakey is grades 2-5, Emily Gleisberg has some 5th, 6th and 7th grade students and also serves as our behavior specialist, Alyssa Stanley is 7-9th grades and Larissa Hubbard is 10-12th grade. Our service providers haven't changed, we have our in house speech pathologist Rebecca Urban. Jessie Kerchal from Rural Rehabilitation Services serves our early childhood speech pathologist and some kindergarten students. Our OT services are from Occupational Therapy Services. McConnell Psychological Solutions serves as our school psychologist and helps us oversee our special education program.
- First teacher work day was on Monday August 12th. Veteran teachers had a full work day with periodic small group meetings throughout the day and new teachers spent the morning going through new teacher orientation. Full staff will start Monday August 19th.
- Principals and their secretaries started their contracts on August 1st. They have been busy preparing for the upcoming school year.
- We have seen teachers in the building quite a bit working in their classrooms in preparation for the year.
- I attended administrator days the week of July 22nd. School budgeting was the hot topic with the legislation calling a special session. Governor Pillan showed up and spoke to all

administrators. I also heard some great speakers and attended sessions including AI, ACT, FAFSA, new laws, school privatization landscape, and standards based grading.

- Attended a follow up presentation with the administration team on a program called SmartPass. We are going to try it for the 24-25 school year and see if it help us not only track students when they leave the classroom, but also slow down groups of students meeting up in the restroom or another place during instructional time.

## Building & Grounds

- I can't express enough gratitude towards Dallas and his crew for all the work they have done throughout the summer. The facilities look amazing and are ready for teaching and learning.
- Pending rain, the parking lot's last pour will be this Friday. All lights will be installed and  $\frac{3}{4}$  of the parking lots lines will all be in place by the first day of school. They will block off the north  $\frac{1}{3}$  so they can finish sealing concrete and letting it cure. Students will be able to access the bottom  $\frac{3}{4}$  once school starts.
- The video boards are complete along with the old scoreboards being installed in the shorthorn. The shot clocks are installed, but we are waiting for a module for them to be able to function.
- F&A painting came in and touched up the rails after all of the construction and also painted the metal supports for the video boards in the Longhorn.
- Moul's will come in within the next week or two to install backing on the new video boards so students and patrons can't access the cords on the backside as they are in arms reach.
- The front entrance concrete project has been completed by Doolittle's. They are almost complete with updating the north entrance of the shorthorn gym's concrete pad.
- The bleachers are complete and look great. I am working with the company to put "fixed" side railing on the top of the bleachers so our custodial staff doesn't have to install and take out rails in order to push in or pull out the bleachers.
- The new end mats for the Longhorn gym are slated to be delivered by the end of this week or beginning of next.

- Yandas has completed the installation of the new sound system in the Longhorn gym. They have also completed the transferring of the old system into the auxiliary gym. Both gyms now have bluetooth sound and wireless microphones that can be used for different activities.
- The gym floor in both the Longhorn and Shorthorn gyms has been completed and looks great. It really changed the look of both gyms.

## **Budget & Finance**

- I have been working on and completed a rough draft of our 24-25 school year budget. I also met with the budget committee to go over it and we will discuss more later this evening.

Account Balances as of 8/13/2024. Approximately 3.7% savings before final fiscal year-end expenditures.

- General Fund Balance \$2,074,500
- Depreciation Fund Balance \$705,380
- Lunch Fund Balance \$178,183
- Special Building Fund Balance \$1,311,305
- QCPUF Balance \$116
- Bond Balance \$66

Business OperationsEmergency Response Mapping

[Name] Public Schools will provide mapping data to public safety agencies for use in response to emergencies. The mapping data will be provided in an electronic or digital format and will contain all information identified in state statute and as reasonably requested by the public safety agencies.

At least annually, the District will certify to the appropriate public safety agencies that the mapping data provided to the public safety agencies is accurate or, if information has changed, provide the appropriate public safety agencies with updated mapping data.

Legal Reference: LB 1329 (2024)

Date of Adoption: [Insert Date]

Community RelationsTitle IX - Discrimination

[Name] Public Schools, in response to federal and state regulations for Title IX of the Education Amendments of 1972 - Prohibiting Sex Discrimination in Education, hereby adopts and re-affirms the following policy:

- 1) The Board of Education affirms its intent to comply with provisions of Title IX - Prohibiting Sex Discrimination in Education.
- 2) The publication of this statement re-affirms the District's efforts to comply with Title IX to inform citizens of non-discriminatory practices in the dissemination process.
- 3) The Board of Education hereby authorizes and directs the Superintendent of Schools, in conjunction with relevant personnel as determined by the Superintendent, to adopt and publish grievance procedures providing for prompt and equitable resolution of complaints of sex discrimination in the District. Such grievance procedures shall be developed and be made publicly available, and such forms as needed shall be developed and made available to the public.
- 4) The grievance procedures adopted and implemented by the Superintendent shall be followed by all individuals with concerns about discriminatory practices in the District, including suspected sex discrimination.

Legal Reference: Title IX

Date of Adoption: [Insert Date]

Community RelationsTitle IX - Discrimination

[Name] Public Schools, in response to federal and state regulations for Title IX of the Education Amendments of 1972 - Prohibiting Sex Discrimination in Education, hereby adopts and re-affirms the following policy:

- 1) The Board of Education affirms its intent to comply with provisions of Title IX ~~regulation implementing the Education Amendments of 1972~~ - Prohibiting Sex Discrimination in Education.
- 2) The publication of this statement re-affirms the District's efforts to comply with ~~the~~ Title IX ~~regulations~~ to inform citizens of non-discriminatory practices in the dissemination process.
- 3) The Board of Education hereby authorizes and directs the Superintendent of Schools, in conjunction with relevant personnel as determined by the Superintendent, to ~~affirms its intent to~~ adopt and publish grievance procedures providing for prompt and equitable resolution of ~~written~~ complaints of sex discrimination in the District. Such ~~guidelines~~ grievance procedures shall be developed ~~as part of the administrative procedures~~ and be made publicly available, and such forms as needed shall be developed and made available to the public.
- 4) The grievance procedures adopted and implemented by the Superintendent shall be followed by all individuals with concerns about discriminatory practices in the District, including suspected sex discrimination.
- 4) ~~The Board of Education will implement specific and continuing steps to notify the public of its intent for compliance with nondiscriminatory practices. Self-evaluation and a continual assessment of the educational program will be implemented through regular administrative procedures.~~
- 5) ~~Pursuant to this intent the Board of Education, as of this date, appoints the Board policy committee to address these issues, as needed.~~

Legal Reference: Title IX

Date of Adoption: [Insert Date]

## Procedures for Complaints of Sex Discrimination

### A. Complaint Procedure - Generally

All employees are responsible for helping to prevent discrimination on the basis of sex. Employees, or students who believe they have been subjected to, or believe they have witnessed, discrimination on the basis of sex should contact the Title IX Coordinator.

The following individuals may file a complaint alleging sex-discrimination:

- a. A student or employee of [School District] who is alleged to have been subjected to conduct that could constitute discrimination on the basis of sex.
- b. A parent, guardian, or other authorized legal representative with the legal right to act on behalf of a complainant; or
- c. The District's Title IX Coordinator(s).

Anyone making a claim of discrimination must submit the complaint in writing to the Title IX Coordinator using the following contact information:

#### TITLE IX COORDINATOR CONTACT INFORMATION

[Coordinator Name]

[Address]

[City, State, Zip]

[Phone Number]

[Email Address]

Complaints of discrimination on the basis of sex shall be investigated and, if substantiated, corrective or disciplinary action taken, up to and including dismissal from employment if the offender is an employee, or suspension and/or expulsion if the offender is a student. Retaliatory action will not be taken against an employee or student for reporting discrimination.

The following will apply to all investigations of sex-discrimination, pursuant to this procedure:

- a. The District will treat complainants (the employee, student, or representative making the claim) and respondents (those accused of sex discrimination) equitably.
- b. The District will not permit any Title IX Coordinator, investigator, or decisionmaker to have a conflict of interest or bias for or against any complainant or respondent.
- c. The District will ensure that the Title IX Coordinator, investigator, and decisionmaker will not predetermine or presume that the respondent is responsible for the alleged sex-based discrimination until a determination is made at the conclusion of the investigation process.
- d. The District will take reasonable steps to protect the privacy of the parties and witnesses during the grievance process. These steps will not restrict the ability of the parties to obtain and present information, including speaking to witnesses,

- consulting with their family members, confidential resources, or advisors; or otherwise preparing for or participating in the grievance procedures.
- e. The District will not allow the parties to engage in retaliation.
  - f. The District will objectively evaluate all evidence that is relevant and not otherwise impermissible, including both inculpatory and exculpatory evidence. Credibility determinations will not be based on a person's status as a complainant, respondent, or witness.

## **B. Investigation Process**

When the Title IX Coordinator receives or initiates a complaint of possible sex discrimination in the District, the Coordinator shall designate a District employee to initiate an investigation. The Title IX Coordinator may designate himself as the investigator. Within a reasonable time after receipt of a complaint under this procedure, the Title IX Coordinator shall provide the following to all known parties (A) a copy of this complaint procedure; (B) notice of the allegations of sex-based discrimination including (i) the identities of the parties involved, if known, (ii) the conduct allegedly constituting sex-based discrimination and (iii) the date and location of the alleged incident; (C) notice that retaliation is prohibited; (D) the identity and contact information for the investigator; and (E) notice that the parties are entitled to an equal opportunity to access the relevant and not otherwise impermissible evidence.

After the investigator has been designated to investigate a complaint, the investigator shall then promptly gather evidence sufficient to reach a determination regarding whether the complaint is substantiated or not. To reach a determination, the investigation should generally include, but is not limited to:

- a. Providing the parties with the opportunity to present witnesses and provide pertinent information.
- b. An evaluation of all relevant information and documentation relating to the alleged discriminatory conduct.

The Investigator will aim to complete its investigation within a reasonable timeframe as determined by the Investigator.

At the end of the investigation, the investigator shall make findings and a determination of what occurred. The determination shall be based upon a "preponderance of the evidence" standard (based on the evidence, is it more likely than not that discrimination occurred?).

During an investigation, the Title IX Coordinator or designee may place an employee on administrative leave during the pendency of the investigation. The Title IX Coordinator or designee may also remove a student from the educational program during the investigation.

Before the end of the investigation, the investigator shall provide a copy of the evidence to both the complainant and respondent and allow both sides to provide an opportunity to submit any additional evidence.

Throughout the investigation, either party may be entitled to supportive measures. Supportive measures are non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed.

Supportive measures may include, but are not limited to, counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, campus escort services, mutual restrictions on contact between the parties, changes in work or housing locations, leaves of absence, increased security and monitoring of certain areas of the campus and other similar measures. The District shall maintain as confidential any supportive measures provided to the complainant or respondent to the extent that maintaining such confidentiality would not impair the ability of the District to provide the supportive measures.

### **C. Resolution of Complaints**

Once the investigator has completed his or her investigation, the investigator shall prepare a report of their investigation and a determination of what occurred. The determination shall include an assessment of whether the investigator determines that the complaint is wholly substantiated, partially substantiated, or not substantiated. After the report has been finalized, the investigator shall submit the report to the Title IX Coordinator. If the Title IX Coordinator conducts the investigation, the Title IX Coordinator shall submit the evidence and report to a different administrator in the District.

The Title IX Coordinator (or other administrator) shall then review the report, along with all evidence gathered by the investigator, to determine whether the investigator followed the grievance procedures, considered the appropriate evidence, did not consider any inappropriate evidence, ensured all parties and witnesses were provided due process, and otherwise confirm that the investigation was handled properly. The Title IX Coordinator (or other administrator) shall also independently assess whether the investigator's conclusions were supported by the evidence and otherwise equitable. Based upon the Title IX Coordinator's review and independent conclusion, the Title IX Coordinator shall have the authority to initiate any appropriate remedial measures, which may include termination of employment, expulsion or suspension from school, or other disciplinary actions.

### **D. Appeal of Decision**

A complainant or respondent who disagrees with the Title IX Coordinator's decision may appeal the decision to the Superintendent of Schools. Any appeal must be in writing and submitted to the Superintendent within five school days of the date of the decision. The Superintendent shall then promptly review the evidence and determine whether the Title IX Coordinator's decision was correct. The Superintendent has the authority to reverse or modify the Title IX Coordinator's decision and take any other steps necessary to ensure that the Title IX Coordinator's decision was correct. After the Superintendent has made a final determination, the Superintendent shall notify both the complainant and respondent in writing of the Superintendent's decision. No further appeal may be made beyond the Superintendent.

**E. Record Keeping**

The District will maintain relevant documentation obtained during the investigation and findings, supportive measures, and disciplinary sanctions for a period of seven years.

Original

English	40 semester hours
Social Sciences	30 semester hours
Science	30 semester hours
Math	30 semester hours
P.E.	10 semester hours
Fine Arts	10 semester hours
Speech	Incorporated into English 2/3
CTE	20 Semester hours: 5 from Personal Finance and 5 from IT Fundamentals (IT Fund. '27-'28 Cohort)

Updated

<u>English</u>	<u>40 semester hours</u>
<u>Social Sciences</u>	<u>30 semester hours</u>
<u>Science</u>	<u>30 semester hours</u>
<u>Math</u>	<u>30 semester hours</u>
<u>P.E.</u>	<u>10 semester hours</u>
<u>Fine Arts</u>	<u>10 semester hours</u>
<u>Speech</u>	<u>Incorporated into English 2/3</u>
<u>CTE</u>	<u>10 Semester hours: 5 from Personal Finance and 5 from IT Fundamentals (IT Fund. '27-'28 Cohort)</u>

Students

Graduation

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To participate in commencement exercises or receive a Chase County Schools diploma, a student must fully complete all requirements for graduation prior to the official commencement exercises, and complete other administrative requirements or conditions. Students who graduate from Chase County Schools must accumulate 275 hours. The total graduation requirements must include the following core curriculum:

English Language Arts	40 Semester Hours
Science	30 Semester Hours
Math	30 Semester Hours
Social Studies	30 Semester Hours
Physical Education Required	10 Semester Hours
Fine Arts	10 Semester Hours
CTE	10 Semester Hours

In addition, every student must complete at least one five-credit high school course in personal finance or financial literacy prior to graduation. Each student shall also complete and submit a Free Application for Federal Student Aid prior to graduation, unless the required opt-out form is completed by either: (1) the student’s parent or legal guardian; (2) the Principal, if the Principal determines that good cause exists not to require the student to complete the FAFSA; or (3) an emancipated student or student of at least 19 years of age.

Legal Reference:   Neb. Rev. Stat. Sec. 79-729  
                          Neb. Rev. Stat. Sec. 79-3003  
                          NDE Rule 10

Date of Adoption:   July 9<sup>th</sup>, 2024

## Current

### Possession and Use of Electronic Devices.

Personal electronic devices such as cell phones, smart watches, and music players are not required by the school. If students choose to bring personal electronic devices they are subject to the following expectations and consequences:

**Grades K-4:** The use of personal electronic devices are not allowed in the classrooms, restrooms, during recess, or at lunch. Students should keep their devices turned off and stored in their book bags.

**Grades 5-8:** The use of personal electronic devices are not allowed in the classrooms, restrooms, during recess, or at lunch. Students should keep their devices turned off and stored in their lockers.

**Grades 9-12:** The use of personal electronic devices are not allowed between 8:00am and 3:30pm. This includes, but is not limited to, classrooms, restrooms, hallways, locker rooms etc.

## Suggested

**Grades 9-12:** The use of personal electronic devices are not allowed between 8:00am and 3:30pm (excluding lunch). This includes, but is not limited to, classrooms, restrooms, hallways, locker rooms etc.

**RESOLUTION APPROVING STAFF TRAININGS**

**WHEREAS**, the School District is required by various state and federal laws to train staff on numerous topics; and,

**WHEREAS**, during the 2024 legislative session, the Legislature enacted LB 1329; and,

**WHEREAS**, LB 1329 defers to each Board of Education to determine the reasonable length of time for certain staff training requirements; and

**WHEREAS**, to ensure that the District’s planned training requirements for the 2024-2025 school year comply with LB 1329’s requirements, and to ensure the Board of Education is aware of and approves of other required staff trainings during the 2024-2025 school year, the Board of Education adopts this Resolution to find and determine that the following training requirements are reasonable in scope and length.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Education hereby determines as follows:

1. The following trainings are reasonable in both length and scope and the Superintendent or designee shall identify the District staff who shall be trained as follows:

<b>Subject</b>	<b>Required by</b>	<b>Source of Training</b>	<b>Approximate Length of Training</b>
Behavioral Awareness	Neb. Rev. Stat. § 79-3603	Dr. McConnell	45 minutes
Dating Violence Prevention	Neb. Rev. Stat. § 79-2,141	Safe Schools Training	36 minutes
Suicide Prevention	Neb. Rev. Stat. § 79-2,146	Dr. McConnell	45 minutes
Concussion Awareness	Neb. Rev. Stat. § 71-9104	Safe Schools Training	18 minutes
Fire Drills	Neb. Rev. Stat. § 81-527; ( <a href="https://sfm.nebraska.gov/fire-prevention/school-fire-drills">https://sfm.nebraska.gov/fire-prevention/school-fire-drills</a> )	In School	10-15 minutes 1 per month
Tornado Drills	Neb. Rev. Stat. § 2,144(8)	In School	20 minutes 2 times per yr.
Intruder Drills	Neb. Rev. Stat. § 79-2,144(5); NDE Rule 10.011.01B	In School	15-20 minutes 1 per yr.
Anti-Bullying	Neb. Rev. Stat. § 79-2,137; NDE Rule 10.011.01F; NDE Guidance ( <a href="https://www.education.ne.gov/sa">https://www.education.ne.gov/sa</a> )	Safe Schools Training	27 minutes

	<a href="#">fety/staff-development-and-resources-for-teachers/</a> )		
Pupil Transportation Drivers	NDE Rule 91.003.02	Safety Center Video conducted in house	2 hours
Anti-Harassment and Discrimination Requirements for Designated Title IX Positions	Title IX, 20 U.S. Code § 1681	Safe Schools Training	45 minutes
Safe Seizure Schools	Neb. Rev. Stat. § 79-3204	School Nurse	N/A
School Resource Officers and Building Administrators	Neb. Rev. Stat. § 79-2704	N/A	N/A
District Assessment Contact - State Assessments	NDE Guidance ( <a href="https://www.education.ne.gov/assessment/district-assessment-contact-dac/#1661275806368-95d87496-3109">https://www.education.ne.gov/assessment/district-assessment-contact-dac/#1661275806368-95d87496-3109</a> )	District Curriculum, Assessment, and Instruction Coordinator	
CPR Training		Safe Schools Training	19 minutes
Bloodborne Pathogen Exposure		Safe Schools Training	25 minutes
AED Training		Safe Schools	16 minutes

2. The Superintendent or designee is authorized to implement additional training requirements for staff if the Superintendent or designee determines that additional training would be in the best interest of the District and/or is otherwise required by law.

3. The Superintendent or designee is further authorized to deviate from the source of these training requirements if any unexpected circumstances arise and the Superintendent or designee determines that it is in the best interests of the District to require a different training(s).

4. All District staff who are directed to attend or participate in any training requirement(s) must complete such training(s) in good faith and in accordance with this Resolution and the directives of the Superintendent or designee.

This Resolution shall continue until or unless modified by a vote of the majority of a quorum of the Board of Education.

**DATED** this \_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_ **PUBLIC SCHOOLS**

**BY:** \_\_\_\_\_  
President

**ATTEST:**

\_\_\_\_\_  
Secretary