



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, November 12, 2024 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF MINUTES
- III. APPROVAL OF FINANCIAL REPORT
- IV. PUBLIC COMMENT
- V. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. STUDENT COUNCIL REPORT
 4. SUPERINTENDENT'S REPORT
 5. BOARD COMMITTEE REPORT
 6. FOOD SERVICE REPORT
- VI. ACTION ITEMS
 1. Discuss, consider and take necessary action in regard to the Early Resignation Program for the 24-25 school year.
 2. Discuss, consider, and take all necessary action with respect to legal advice from the district's attorney in regard to pending or potential legal matters. (Possible Closed Session)
- VII. DISCUSSION ITEMS
 1. Discuss Auditorium Upgrades and potential costs.
 2. Discuss Minimum Wage Increases and how it affects NPERS for the next couple of years. Also, discuss the new overtime exemption rate of \$58,656 starting January 1.
 3. Discuss the 12 passenger van clarification from NDE affecting all school districts in the state of Nebraska.
- VIII. EXECUTIVE SESSION to discuss teacher negotiations.
- IX. ADJOURN



**Meeting the challenge, exceeding expectations and Continuing our
legacy of excellence**

Board of Education Regular Meeting

Tuesday, October 8, 2024 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Posted Locations:

Imperial Republican
McCook Gazette

Posted Date: 10/3/2024

Posted Date: 9/20/2024

Attendance Taken at 6:00 PM.

Cindy Arterburn:	Present
Linsey Foote:	Present
Josh Fries:	Present
Karl Meeske:	Present
Jeff Olsen:	Present
Willy O'Neil:	Present
Dan Reeves:	Present
Carrie Terryberry:	Present
Steve Wallin:	Present

I. CALL MEETING TO ORDER

President Meeske called meeting to order at 6:00 PM

II. APPROVAL OF MINUTES

Motion to approve the minutes as presented Passed with a motion by Carrie Terryberry and a second by Josh Fries. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

III. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report as presented in the amount of \$847,218.23 Passed with a motion by Willy O'Neil and a second by Steve Wallin. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IV. PUBLIC COMMENT

V. INFORMATION AND PROPOSALS

V.1. ACTIVITY DIRECTOR'S REPORT

AD Hauxwell was absent. No report was read.

V.2. PRINCIPALS' REPORT

Principal Odens began her report stating the first LB1184 Meeting was held on September 12th. The weekly MTSS meetings began at the beginning of September. The goal is to have more time in the meetings to discuss certain interventions to use with the students and getting parents involved earlier if there are concerns that may lead to further testing. Odens also mentioned she has reached out to the public for people that would be willing to come into the school and read with the students in grades K-3. September 18th the fourth graders went to Fitness and Nutrition Day at Perkins County Schools. On September 27th was an In-Service Day, OPAA provided a delicious breakfast, K-2nd and 3rd-6th held data meetings with Mrs. Lambert. The grade level teams and departments had PLC meetings and teachers were able to work in their rooms and plan with their grade level teams. Principal Odens ended her report stating MAP and NSCAS growth testing was completed for K-8th and SWNHD came to the school and presented hand washing program for the K-4th students. This Friday, the Polish Your Pearls Dental Program will come to the school and they will offer free screenings and dental sealants by a Registered Dental Hygienist for K-6th.

Principal Barr began his report mentioning current student enrollment and discipline percentages. He mentioned the September 27th In-Service Day where the focus was Canvas, student data analysis and ACT prep. A Canvas Representative provided a training to all 7th-12th grade teachers on how to setup a Canvas page and how to navigate the Chase County Schools template. He discussed how Mrs. Lambert met with ACT Online Sept 26th to discuss the setup of the online platform for Chase County Schools. The Middle School Team met on September 27th as a PLC to focus on cross curriculum strategies. National Honors Society held an Induction Ceremony on October 2nd. Mrs. Lambert and himself restructured the Middle School Intervention Team to best serve the 7th and 8th grade students. Principal Barr ended his report saying the High School Math Department met on September 11th as a PLC to focus on ACT preparation for students, High School Science Department met on September 18th as a PLC to focus on ACT Preparation for students and strategies to modify instruction for students. Canvas Representative provided training for all 7th-12th teachers.

V.3. STUDENT COUNCIL REPORT

V.4. SUPERINTENDENT'S REPORT

Superintendent Lambert's report summarized some of the Principals report. He mentioned working on the Title 1 grant to the Nebraska Department of Education and he's currently working on submitting other annual NDE reports. He has compiled and submitted all necessary 24-25 budget documents and submitted them to the county, state and Nebraska Department of Education. The annual meeting with the county attorney was held and discussion was the truancy program and how to move forward for the 24-25 school year. Mr. Lambert met with the Special Education Coordinator to go over the process and procedures. He attended a new protocol webinar for the Grants Management System through NDE. The auditors conducted their annual audit on September 25th and 26th. He also attended the first superintendent meeting at the ESU in Trenton. Lambert also stated he created and sent out all the 24-25 classroom budgets to every teacher. He's working with Officer Bustillos trying to line up a distracted driving assembly for the entire student body in February. Lambert next mentioned he met with building and grounds to discuss protentional ad space in the gym, snow removal and bus drivers. He started advertising to build up the substitute drivers list and for snow removal services for the two parking lots, but unfortunately no one submitted any bids for that. Mr. Lambert worked with Scorevision and Boostro to get the scorers table to integrate with both software platform. TL Sund came out and fixed a couple concrete panels that cracked during construction. Dallas, Doug and Mr. Vlasin worked together to modify some side rails on the new bleachers so the custodial staff won't have to remove and install side rails every time the bleachers need to be used. Doug also installed electricity to the two northside handicap sections. A new air filtrations system was installed in the wood shop. Parking lot cameras have been installed and functioning, the lighting in front of the concession stand area was updated to LED's and he contacted Southwest Public Power to see what types of grants/rebates we would received if we update the stage lighting in the auditorium. Superintendent Lambert ended his report noting the account balances as of October 8th, 2024.

V.5. BOARD COMMITTEE REPORT

V.6. FOOD SERVICE REPORT

VI. ACTION ITEMS

VI.1. Discuss, consider and take necessary action in regard to the resignation of Adelaide Fisher at the end of 1st semester or the end of the 24-25 school year.

Motion to take necessary action in regard to the resignation of Adelaide Fisher at the end of 1st semester or the end of the 24-25 school year. Passed with a motion by Josh Fries and a second by Willy O'Neil. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.2. Discuss, consider, and take necessary action in regard to the resignation of Rebekah Urban at the end of the 24-25 school year.

Motion to take necessary action in regard to the resignation of Rebekah Urban at the end of the 24-25 school year. Passed with a motion by Willy O'Neil and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII. DISCUSSION ITEMS

VIII. ADJOURN

President Meeske adjourned the meeting at 6:30 PM.

Board President

Board Secretary

Chase Cash Worksheet

Printed: 11/08/2024 11:47:36AM
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	2,376,245.99	11,568.40	2,387,814.39	
01-904	Payroll Account	63,213.58	(62,954.21)	259.37	
01-907	Clearing Account	3,430.55	3,430.55	6,861.10	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	439.64	1.43	441.07	
01-805	CD-716	67,071.41	0.00	67,071.41	
01-807	CD-784	69,814.28	864.01	70,678.29	
01-824	CD701	16,094.09	0.00	16,094.09	
01-831	CD845	59,587.13	0.00	59,587.13	
	01 General	2,655,896.67	(47,089.82)	2,608,806.85	Fund
02-901	Cash Account	617,464.64	(166,620.56)	450,844.08	
02-814	CD136	13,735.34	153.37	13,888.71	
02-832	CD952	63,807.54	0.00	63,807.54	
	02 Depreciation	695,007.52	(166,467.19)	528,540.33	Fund
03-0-110-05	Unemployment Account	22,363.94	37.42	22,401.36	
	03 Employee Benefit Fund	22,363.94	37.42	22,401.36	Fund
05-901	Cash Account	288,941.34	0.00	288,941.34	
05-902	Checking	53,355.44	0.00	53,355.44	
05-806	CD-851	65,323.31	869.95	66,193.26	
05-810	CD383	13,201.05	171.36	13,372.41	
05-826	CD333	5,885.74	0.00	5,885.74	
05-827	CD703	5,902.32	0.00	5,902.32	
05-828	CD195	6,048.29	0.00	6,048.29	
05-829	CD196	11,818.78	0.00	11,818.78	
05-903	FBLA Bank Account	30,832.81	0.00	30,832.81	
	05 Activities	481,309.08	1,041.31	482,350.39	Fund
06-901	Cash Account	211,793.68	(19,650.86)	192,142.82	
	06 School Nutrition	211,793.68	(19,650.86)	192,142.82	Fund
07-913	Bond Fund	66.29	0.01	66.30	
	07 Bond	66.29	0.01	66.30	Fund
08-909	Building Fund	612,353.21	74,027.95	686,381.16	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	612,353.21	74,027.95	686,381.16	Fund
09-908	QCPUF	116.50	0.02	116.52	
	09 Qualified Capital Purpose Undertaking	116.50	0.02	116.52	Fund
12-901	Cash Account	2,712.34	0.58	2,712.92	

Chase Cash Worksheet

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Chase County Schools

Student Fee 12						
Account Number	Description	Balance Forward	Current Year Activity	Account Balance		
12	Student Fee	<u>2,712.34</u>	<u>0.58</u>	<u>2,712.92</u>	Fund	
	Report Total:	<u>4,681,619.23</u>	<u>(158,100.58)</u>	<u>4,523,518.65</u>		

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

General 01							
Account Type I		Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
Revenue							
01-1-01100-000-000	Taxes Levied/Assessed by the School District	606,421.72	650,474.33	0.00	7,375,154.00	6,724,679.67	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	89.29	0.00	1,000.00	910.71	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	0.00	133.36	0.00	420,000.00	419,866.64	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	3,242.35	5,948.24	0.00	0.00	(5,948.24)	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	0.00	0.00	10,000.00	10,000.00	01-1-01322-000-000
01-1-01510-000-000	Interest	4,526.42	8,419.66	0.00	5,000.00	(3,419.66)	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	2,280.00	5,621.28	0.00	0.00	(5,621.28)	01-1-01911-000-000
01-1-02110-000-000	County Fines & License Fees	2,700.56	2,775.56	0.00	0.00	(2,775.56)	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	2,176.67	0.00	6,000.00	3,823.33	01-1-02210-000-000
01-1-03110-000-000	State Aid	133,978.00	267,956.00	0.00	310,475.00	42,519.00	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	0.00	0.00	0.00	240,000.00	240,000.00	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	01-1-03125-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	2,074.90	2,074.90	0.00	15,000.00	12,925.10	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	0.00	0.00	82,000.00	82,000.00	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	0.00	0.00	5,000.00	5,000.00	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	01-1-04305-000-000
01-1-04310-000-000	REAP	0.00	(2,400.00)	0.00	0.00	2,400.00	01-1-04310-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	0.00	0.00	95,000.00	95,000.00	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	01-1-04512-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	10,745.00	10,745.00	0.00	0.00	(10,745.00)	01-1-04525-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	1,492.03	1,492.03	0.00	5,500.00	4,007.97	01-1-04708-000-000
01-1-04998-000-000	Elementary & Secondary School Emergency Relief	31,438.00	31,438.00	0.00	0.00	(31,438.00)	01-1-04998-000-000
01-1-05200-000-000	Fund Transfers In	950.00	1,025.00	0.00	0.00	(1,025.00)	01-1-05200-000-000
I Revenue		799,848.98	987,969.32	0.00	8,779,629.00	7,791,659.68	* Account Type
Expense							
01-2-01100-000-000	Regular Instruction	0.00	120.00	0.00	12,500.00	12,380.00	01-2-01100-000-000

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

General 01								
Account Type		X	Expense					
Source of Revenue/Functi								
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-01100-111-001		Regular Instruction-Salaries of Regular Employees	90,983.50	182,530.02	0.00	1,150,000.00	967,469.98	01-2-01100-111-001
01-2-01100-111-002		Regular Instruction-Salaries of Regular Employees	88,039.94	178,109.70	0.00	1,150,000.00	971,890.30	01-2-01100-111-002
01-2-01100-111-003		Regular Instruction-Salaries of Regular Employees	59,248.68	118,762.95	0.00	720,000.00	601,237.05	01-2-01100-111-003
01-2-01100-112-002		Regular Instruction-Salaries of Regular Employees	6,824.33	10,069.01	0.00	43,000.00	32,930.99	01-2-01100-112-002
01-2-01100-122-002		Regular Instruction-Salaries of Temporary Employee	603.00	675.00	0.00	12,000.00	11,325.00	01-2-01100-122-002
01-2-01100-123-001		Regular Instruction-Salaries of Temporary Employee	5,058.27	6,494.61	0.00	50,000.00	43,505.39	01-2-01100-123-001
01-2-01100-123-002		Regular Instruction-Salaries of Temporary Employee	2,931.22	3,570.67	0.00	47,000.00	43,429.33	01-2-01100-123-002
01-2-01100-123-003		Regular Instruction-Salaries of Temporary Employee	2,079.34	2,606.78	0.00	22,000.00	19,393.22	01-2-01100-123-003
01-2-01100-151-001		Regular Instruction-Additional Compensation Paid t	9,889.62	19,663.98	0.00	150,000.00	130,336.02	01-2-01100-151-001
01-2-01100-151-002		Regular Instruction-Additional Compensation Paid t	603.31	1,206.62	0.00	11,000.00	9,793.38	01-2-01100-151-002
01-2-01100-151-003		Regular Instruction-Additional Compensation Paid t	1,918.65	3,837.30	0.00	17,500.00	13,662.70	01-2-01100-151-003
01-2-01100-152-001		Regular Instruction-Additional Compensation Paid t	6,780.00	7,180.00	0.00	44,500.00	37,320.00	01-2-01100-152-001
01-2-01100-152-002		Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	1,200.00	1,200.00	01-2-01100-152-002
01-2-01100-152-003		Regular Instruction-Additional Compensation Paid t	1,940.00	1,940.00	0.00	15,500.00	13,560.00	01-2-01100-152-003
01-2-01100-211-001		Regular Instruction-Group Insurance for Teachers/P	26,915.21	53,945.02	0.00	335,000.00	281,054.98	01-2-01100-211-001
01-2-01100-211-002		Regular Instruction-Group Insurance for Teachers/P	26,857.30	53,715.11	0.00	350,500.00	296,784.89	01-2-01100-211-002
01-2-01100-211-003		Regular Instruction-Group Insurance for Teachers/P	16,194.80	32,571.41	0.00	205,126.00	172,554.59	01-2-01100-211-003
01-2-01100-212-002		Regular Instruction-Salar (BCB	1,220.99	2,442.65	0.00	5,730.00	3,287.35	01-2-01100-212-002
01-2-01100-213-001		Regular Instruction-Salar (BCB	247.32	355.19	0.00	0.00	(355.19)	01-2-01100-213-001
01-2-01100-213-002		Regular Instruction-Salar (BCB	130.92	130.92	0.00	0.00	(130.92)	01-2-01100-213-002
01-2-01100-213-003		Regular Instruction-Salar (BCB	123.67	123.67	0.00	0.00	(123.67)	01-2-01100-213-003
01-2-01100-221-001		Regular Instruction-Social Security Payments for T	7,525.75	15,079.06	0.00	96,000.00	80,920.94	01-2-01100-221-001

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	6,505.90	13,167.48	0.00	82,000.00	68,832.52	01-2-01100-221-002
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	4,598.73	9,224.64	0.00	57,000.00	47,775.36	01-2-01100-221-003
01-2-01100-222-001	Regular Instruction-Addit (FIC	518.67	549.27	0.00	3,450.00	2,900.73	01-2-01100-222-001
01-2-01100-222-002	Regular Instruction-Salar (FIC	504.08	697.80	0.00	4,500.00	3,802.20	01-2-01100-222-002
01-2-01100-222-003	Regular Instruction-Addit (FIC	148.41	148.41	0.00	1,500.00	1,351.59	01-2-01100-222-003
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	385.99	494.28	0.00	3,900.00	3,405.72	01-2-01100-223-001
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	215.31	264.22	0.00	3,750.00	3,485.78	01-2-01100-223-002
01-2-01100-223-003	Regular Instruction-Social Security Payments for S	158.33	198.68	0.00	1,900.00	1,701.32	01-2-01100-223-003
01-2-01100-229-000	Regular Instruction-Early (FIC	0.00	0.00	0.00	250.00	250.00	01-2-01100-229-000
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	7,416.97	14,864.60	0.00	81,000.00	66,135.40	01-2-01100-231-001
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	6,517.68	13,184.55	0.00	78,750.00	65,565.45	01-2-01100-231-002
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	4,497.54	9,014.65	0.00	53,250.00	44,235.35	01-2-01100-231-003
01-2-01100-232-002	Regular Instruction-Salar (NPE	501.78	740.35	0.00	4,500.00	3,759.65	01-2-01100-232-002
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	57.91	121.02	0.00	1,000.00	878.98	01-2-01100-233-001
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	20.60	20.60	0.00	1,200.00	1,179.40	01-2-01100-233-002
01-2-01100-233-003	Regular Instruction-Retirement Contributions for S	28.29	28.29	0.00	500.00	471.71	01-2-01100-233-003
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,566.90	5,146.10	0.00	27,000.00	21,853.90	01-2-01100-237-001
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,417.59	4,788.95	0.00	26,250.00	21,461.05	01-2-01100-237-002
01-2-01100-237-003	Regular Instruction-Salar (NPE	1,554.20	3,105.42	0.00	17,750.00	14,644.58	01-2-01100-237-003
01-2-01100-239-000	Regular Instruction-Early Retirement or Terminatio	0.00	0.00	0.00	3,000.00	3,000.00	01-2-01100-239-000
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,167.38	2,971.23	0.00	5,000.00	2,028.77	01-2-01100-281-001
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,881.11	3,312.22	0.00	5,000.00	1,687.78	01-2-01100-281-002
01-2-01100-281-003	Regular Instruction-Health Benefits Paid for Teach	1,103.96	3,794.83	0.00	5,000.00	1,205.17	01-2-01100-281-003
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	0.00	0.00	100.00	100.00	01-2-01100-282-002
01-2-01100-283-001	Regular Instruction-Salar (HSA	17.46	26.69	0.00	600.00	573.31	01-2-01100-283-001

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-01100-283-002	Regular Instruction-Salar (HSA	21.76	21.76	0.00	900.00	878.24	01-2-01100-283-002
01-2-01100-283-003	Regular Instruction-Salar (HSA	10.75	10.75	0.00	225.00	214.25	01-2-01100-283-003
01-2-01100-580-000	Regular Instruction-Travel	57.83	57.83	0.00	11,000.00	10,942.17	01-2-01100-580-000
01-2-01100-580-001	Regular Instruction-Travel	565.52	565.52	0.00	6,000.00	5,434.48	01-2-01100-580-001
01-2-01100-580-002	Regular Instruction-Travel	342.50	342.50	149.00	5,000.00	4,508.50	01-2-01100-580-002
01-2-01100-580-003	Regular Instruction-Travel	0.00	0.00	0.00	1,000.00	1,000.00	01-2-01100-580-003
01-2-01100-610-000	Regular Instruction-General Supplies	2,019.84	5,275.33	1,043.87	30,000.00	23,680.80	01-2-01100-610-000
01-2-01100-610-001	Regular Instruction-General Supplies	417.12	422.11	0.00	5,000.00	4,577.89	01-2-01100-610-001
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	0.00	0.00	0.00	3,000.00	3,000.00	01-2-01100-610-001-06
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	0.00	0.00	2,500.00	2,500.00	01-2-01100-610-001-08
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	301.81	388.28	694.61	10,000.00	8,917.11	01-2-01100-610-001-10
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	15.98	15.98	0.00	2,000.00	1,984.02	01-2-01100-610-001-12
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	0.00	0.00	0.00	6,000.00	6,000.00	01-2-01100-610-001-14
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	70.00	70.00	202.94	6,000.00	5,727.06	01-2-01100-610-001-16
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	915.40	915.40	0.00	4,000.00	3,084.60	01-2-01100-610-001-18
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	0.00	0.00	4,500.00	4,500.00	01-2-01100-610-001-20
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	686.20	925.05	193.88	2,500.00	1,381.07	01-2-01100-610-001-21
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	295.80	477.28	99.15	10,000.00	9,423.57	01-2-01100-610-001-22
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	2,193.25	2,621.01	620.45	9,000.00	5,758.54	01-2-01100-610-001-23
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	273.54	1,448.59	580.25	7,500.00	5,471.16	01-2-01100-610-001-24
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	0.00	83.87	123.83	1,500.00	1,292.30	01-2-01100-610-001-25
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	80.97	448.40	0.00	3,500.00	3,051.60	01-2-01100-610-001-26
01-2-01100-610-001-28	Regular Instruction-General Supplies-Technology	223.65	437.57	222.87	3,500.00	2,839.56	01-2-01100-610-001-28

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

General 01							
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Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-01100-610-001-29	Regular Instruction-General Supplies-JAG	0.00	0.00	0.00	2,500.00	2,500.00	01-2-01100-610-001-29
01-2-01100-610-002	Regular Instruction-General Supplies	0.00	0.00	0.00	3,000.00	3,000.00	01-2-01100-610-002
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	0.00	10.90	65.95	3,000.00	2,923.15	01-2-01100-610-002-00
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	167.32	203.90	0.00	3,000.00	2,796.10	01-2-01100-610-002-01
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	20.87	115.91	361.87	3,000.00	2,522.22	01-2-01100-610-002-02
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	0.00	(398.92)	70.00	3,000.00	3,328.92	01-2-01100-610-002-03
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	102.02	102.02	0.00	3,000.00	2,897.98	01-2-01100-610-002-04
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	0.00	0.00	253.67	2,000.00	1,746.33	01-2-01100-610-002-05
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	01-2-01100-610-002-09
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	01-2-01100-610-002-11
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	0.00	0.00	149.00	10,000.00	9,851.00	01-2-01100-610-002-13
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	47.54	47.54	98.00	3,000.00	2,854.46	01-2-01100-610-002-15
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	0.00	0.00	0.00	10,000.00	10,000.00	01-2-01100-610-002-17
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	147.43	289.92	401.98	3,000.00	2,308.10	01-2-01100-610-002-19
01-2-01100-610-003	Regular Instruction-General Supplies	0.00	0.00	0.00	2,000.00	2,000.00	01-2-01100-610-003
01-2-01100-610-003-05	Regular Instruction-General Supplies-English 5-6	134.34	195.32	125.17	1,500.00	1,179.51	01-2-01100-610-003-05
01-2-01100-610-003-06	Regular Instruction-General Supplies-English 7-12	0.00	0.00	0.00	2,000.00	2,000.00	01-2-01100-610-003-06
01-2-01100-610-003-07	Regular Instruction-General Supplies-Math 5-6	0.00	0.00	0.00	2,000.00	2,000.00	01-2-01100-610-003-07
01-2-01100-610-003-08	Regular Instruction-General Supplies-Math 7-12	0.00	0.00	111.88	2,000.00	1,888.12	01-2-01100-610-003-08
01-2-01100-610-003-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	1,000.00	1,000.00	01-2-01100-610-003-09

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Chase County Schools

General 01							
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Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-01100-610-003-10	Regular Instruction-General Supplies-Science 7-12	89.07	155.05	0.00	1,000.00	844.95	01-2-01100-610-003-10
01-2-01100-610-003-12	Regular Instruction-General Supplies-Social S 7-12	0.00	79.00	0.00	1,000.00	921.00	01-2-01100-610-003-12
01-2-01100-610-003-13	Regular Instruction-General Supplies-Art K-6	0.00	0.00	0.00	1,000.00	1,000.00	01-2-01100-610-003-13
01-2-01100-610-003-14	Regular Instruction-General Supplies-Art 7-12	203.99	203.99	0.00	1,500.00	1,296.01	01-2-01100-610-003-14
01-2-01100-610-003-16	Regular Instruction-General Supplies-Music 7-12	0.00	0.00	0.00	500.00	500.00	01-2-01100-610-003-16
01-2-01100-610-003-17	Regular Instruction-General Supplies-Band 5-6	0.00	0.00	0.00	4,000.00	4,000.00	01-2-01100-610-003-17
01-2-01100-610-003-18	Regular Instruction-General Supplies-Band 7-12	602.93	602.93	0.00	2,000.00	1,397.07	01-2-01100-610-003-18
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	0.00	0.00	5,500.00	5,500.00	01-2-01100-640-000
01-2-01100-640-001	Regular Instruction-Books and Periodical	7,039.08	8,698.22	3,186.91	80,000.00	68,114.87	01-2-01100-640-001
01-2-01100-640-002	Regular Instruction-Books and Periodical	433.48	433.48	188.79	80,000.00	79,377.73	01-2-01100-640-002
01-2-01100-640-003	Regular Instruction-Books and Periodical	51.70	51.70	0.00	3,500.00	3,448.30	01-2-01100-640-003
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	0.00	0.00	49,000.00	49,000.00	01-2-01100-643-000
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	0.00	0.00	1,000.00	1,000.00	01-2-01100-733-000
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	500.00	500.00	01-2-01100-733-001
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	82.59	0.00	500.00	417.41	01-2-01100-733-002
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	8,852.89	10,580.20	150.40	118,000.00	107,269.40	01-2-01100-734-000
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	13,000.00	13,000.00	01-2-01100-734-001
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	1,000.00	1,000.00	01-2-01100-734-002
01-2-01100-735-000	Regular Instruction-Technology Software	9,046.48	9,046.48	0.00	19,000.00	9,953.52	01-2-01100-735-000

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Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-01100-735-001	Regular Instruction-Technology Software	1,963.00	1,963.00	0.00	500.00	(1,463.00)	01-2-01100-735-001
01-2-01100-735-002	Regular Instruction-Technology Software	7,913.00	7,913.00	0.00	0.00	(7,913.00)	01-2-01100-735-002
01-2-01100-810-000	Regular Instruction-Dues and Fees	0.00	120.00	0.00	5,000.00	4,880.00	01-2-01100-810-000
01-2-01100-810-001	Regular Instruction-Dues and Fees	40.00	182.00	0.00	9,000.00	8,818.00	01-2-01100-810-001
01-2-01100-810-002	Regular Instruction-Dues and Fees	70.00	70.00	400.00	2,000.00	1,530.00	01-2-01100-810-002
01-2-01100-810-003	Regular Instruction-Dues and Fees	180.00	180.00	0.00	750.00	570.00	01-2-01100-810-003
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	2,159.81	0.00	3,000.00	840.19	01-2-01100-890-000
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	(435.00)	0.00	12,000.00	12,435.00	01-2-01100-890-001
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	500.00	500.00	01-2-01100-890-002
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	500.00	500.00	01-2-01150-111-001
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	6,183.33	12,366.66	0.00	74,200.00	61,833.34	01-2-01150-111-002
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	4,112.63	5,830.28	0.00	49,000.00	43,169.72	01-2-01150-123-000
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	788.42	1,576.84	0.00	9,562.00	7,985.16	01-2-01150-211-002
01-2-01150-213-000	Limited English Proficien (BCB	53.45	85.77	0.00	500.00	414.23	01-2-01150-213-000
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	466.00	932.00	0.00	6,000.00	5,068.00	01-2-01150-221-002
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	314.50	445.90	0.00	3,800.00	3,354.10	01-2-01150-223-000
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	454.66	909.32	0.00	5,625.00	4,715.68	01-2-01150-231-002
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	292.09	405.34	0.00	3,750.00	3,344.66	01-2-01150-233-000
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	100.30	139.19	0.00	3,125.00	2,985.81	01-2-01150-237-000
01-2-01150-237-002	Limited English Proficien (NPE	156.14	312.28	0.00	0.00	(312.28)	01-2-01150-237-002
01-2-01150-283-000	Limited English Proficien (HSA	2.61	2.61	0.00	0.00	(2.61)	01-2-01150-283-000
01-2-01150-580-000	Limited English Proficiency Programs-Travel	0.00	0.00	0.00	1,500.00	1,500.00	01-2-01150-580-000
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	498.00	498.00	0.00	3,500.00	3,002.00	01-2-01150-610-000
01-2-01150-735-000	Limited English Proficiency - Technology Software	0.00	0.00	0.00	10,000.00	10,000.00	01-2-01150-735-000

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Chase County Schools

General 01							
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Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	3,357.00	3,357.00	01-2-01150-890-000
01-2-01200-111-001	Special Education Instructional Programs - School	10,419.16	20,838.32	0.00	126,500.00	105,661.68	01-2-01200-111-001
01-2-01200-111-002	Special Education Instructional Programs - School	1,952.50	3,986.58	0.00	24,000.00	20,013.42	01-2-01200-111-002
01-2-01200-111-003	Special Education Instructional Programs - School	6,545.00	13,090.00	0.00	79,000.00	65,910.00	01-2-01200-111-003
01-2-01200-112-001	Special Education Instructional Programs - School	9,651.13	13,643.86	0.00	83,000.00	69,356.14	01-2-01200-112-001
01-2-01200-112-002	Special Education Instructional Programs - School	22,168.53	32,336.75	0.00	209,000.00	176,663.25	01-2-01200-112-002
01-2-01200-112-003	Special Education Instructional Programs - School	7,051.24	10,530.24	0.00	63,000.00	52,469.76	01-2-01200-112-003
01-2-01200-122-001	Special Education Instructional Programs - School	270.00	450.00	0.00	4,500.00	4,050.00	01-2-01200-122-001
01-2-01200-122-002	Special Education Instructional Programs - School	582.00	582.00	0.00	2,600.00	2,018.00	01-2-01200-122-002
01-2-01200-122-003	Special Education Instructional Programs - School	18.00	18.00	0.00	500.00	482.00	01-2-01200-122-003
01-2-01200-123-001	Special Education Instructional Programs - School	0.00	87.50	0.00	12,000.00	11,912.50	01-2-01200-123-001
01-2-01200-123-002	Special Education Instructional Programs - School	0.00	0.00	0.00	750.00	750.00	01-2-01200-123-002
01-2-01200-123-003	Special Education Instructional Programs - School	297.55	297.55	0.00	1,350.00	1,052.45	01-2-01200-123-003
01-2-01200-211-001	Special Education Instructional Programs - School	4,279.12	8,558.24	0.00	54,960.00	46,401.76	01-2-01200-211-001
01-2-01200-211-002	Special Education Instructional Programs - School	231.10	462.38	0.00	3,155.00	2,692.62	01-2-01200-211-002
01-2-01200-211-003	Special Education Instructional Programs - School	275.23	549.83	0.00	3,652.00	3,102.17	01-2-01200-211-003
01-2-01200-212-001	ES-Aide SPED Health Ins	1,697.17	3,394.34	0.00	16,060.00	12,665.66	01-2-01200-212-001
01-2-01200-212-002	HS-Aide SPED Health Ins	1,802.21	3,604.38	0.00	17,396.00	13,791.62	01-2-01200-212-002
01-2-01200-212-003	MS-Aide SPED Health Ins	5.03	10.06	0.00	175.00	164.94	01-2-01200-212-003
01-2-01200-213-001	Special Education Instruc (BCB	0.00	0.70	0.00	0.00	(0.70)	01-2-01200-213-001
01-2-01200-213-003	Special Education Instruc (BCB	8.84	8.84	0.00	0.00	(8.84)	01-2-01200-213-003
01-2-01200-221-001	Special Education Instructional Programs - School	780.99	1,561.98	0.00	9,600.00	8,038.02	01-2-01200-221-001
01-2-01200-221-002	Special Education Instructional Programs - School	149.14	304.52	0.00	1,820.00	1,515.48	01-2-01200-221-002

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Source of Revenue/Functi							
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01-2-01200-221-003	Special Education Instructional Programs - School	497.41	994.83	0.00	6,000.00	5,005.17	01-2-01200-221-003
01-2-01200-222-001	ES-Aide SPED SS	646.98	873.32	0.00	6,400.00	5,526.68	01-2-01200-222-001
01-2-01200-222-002	HS-Aide SPED SS	1,624.94	2,287.35	0.00	16,000.00	13,712.65	01-2-01200-222-002
01-2-01200-222-003	MS-Aide SPED SS	539.96	805.27	0.00	4,900.00	4,094.73	01-2-01200-222-003
01-2-01200-223-001	Special Education Instruc (FIC	0.00	6.65	0.00	1,000.00	993.35	01-2-01200-223-001
01-2-01200-223-002	HS-Sub SPED SS	0.00	0.00	0.00	200.00	200.00	01-2-01200-223-002
01-2-01200-223-003	MS-Sub SPED SS	22.73	22.73	0.00	150.00	127.27	01-2-01200-223-003
01-2-01200-231-001	Special Education Instructional Programs - School	766.10	1,532.20	0.00	9,280.00	7,747.80	01-2-01200-231-001
01-2-01200-231-002	Special Education Instructional Programs - School	143.56	293.11	0.00	1,800.00	1,506.89	01-2-01200-231-002
01-2-01200-231-003	Special Education Instructional Programs - School	481.25	962.46	0.00	5,795.00	4,832.54	01-2-01200-231-003
01-2-01200-232-001	ES-Aide SPED NPERS	709.64	1,003.22	0.00	8,200.00	7,196.78	01-2-01200-232-001
01-2-01200-232-002	HS-Aide SPED NPERS	1,630.01	2,377.66	0.00	20,600.00	18,222.34	01-2-01200-232-002
01-2-01200-232-003	MS-Aide SPED NPERS	518.47	774.27	0.00	6,200.00	5,425.73	01-2-01200-232-003
01-2-01200-233-001	Special Education Instruc (NPE	0.00	6.45	0.00	800.00	793.55	01-2-01200-233-001
01-2-01200-233-003	Special Education Instruc (NPE	1.30	1.30	0.00	0.00	(1.30)	01-2-01200-233-003
01-2-01200-237-001	Special Education Instruc (NPE	506.77	872.89	0.00	3,095.00	2,222.11	01-2-01200-237-001
01-2-01200-237-002	Special Education Instruc (NPE	609.06	917.17	0.00	600.00	(317.17)	01-2-01200-237-002
01-2-01200-237-003	Special Education Instruc (NPE	343.77	596.86	0.00	1,930.00	1,333.14	01-2-01200-237-003
01-2-01200-281-001	Special Education Instruc (HSA	300.06	600.12	0.00	1,600.00	999.88	01-2-01200-281-001
01-2-01200-281-002	HS-Teach SPED HRA	31.44	62.88	0.00	1,000.00	937.12	01-2-01200-281-002
01-2-01200-281-003	MS-Teach SPED HRA	276.76	549.26	0.00	1,800.00	1,250.74	01-2-01200-281-003
01-2-01200-282-003	MS-Aide SPED HRA	0.00	0.00	0.00	1,800.00	1,800.00	01-2-01200-282-003
01-2-01200-283-001	Special Education Instruc (HSA	0.00	4.65	0.00	0.00	(4.65)	01-2-01200-283-001
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	7,250.00	0.00	50,000.00	42,750.00	01-2-01200-320-000
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	0.00	0.00	115.00	115.00	01-2-01200-540-000
01-2-01200-562-002	SPED tuition to other schools	1,275.50	2,475.50	0.00	0.00	(2,475.50)	01-2-01200-562-002
01-2-01200-580-000	Special Education Instructional Programs - School	62.51	62.51	0.00	0.00	(62.51)	01-2-01200-580-000
01-2-01200-580-002	Special Education Instructional Programs - School	0.00	252.00	0.00	0.00	(252.00)	01-2-01200-580-002
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,000.00	1,000.00	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	313.33	471.25	158.20	1,500.00	870.55	01-2-01200-610-001

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-01200-610-002	Special Education Instructional Programs - School	218.24	245.73	9.94	6,000.00	5,744.33	01-2-01200-610-002
01-2-01200-610-003	Special Education Instructional Programs - School	290.29	924.27	156.00	3,500.00	2,419.73	01-2-01200-610-002
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	0.00	0.00	250.00	250.00	01-2-01200-640-001
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	0.00	0.00	16,500.00	16,500.00	01-2-01200-810-000
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	0.00	0.00	0.00	2,000.00	2,000.00	01-2-01291-332-000
01-2-01291-591-000	Special Education Instructional Programs - 3 to 5	0.00	0.00	0.00	967.00	967.00	01-2-01291-591-000
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	5,006.75	10,013.50	0.00	60,500.00	50,486.50	01-2-02120-111-001
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	4,412.50	8,825.00	0.00	53,500.00	44,675.00	01-2-02120-111-002
01-2-02120-111-003	Guidance Services-Salaries of Regular Employees Pa	3,139.75	6,279.50	0.00	37,750.00	31,470.50	01-2-02120-111-003
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,599.70	3,203.73	0.00	19,484.00	16,280.27	01-2-02120-211-001
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,603.99	3,207.98	0.00	19,466.00	16,258.02	01-2-02120-211-002
01-2-02120-211-003	Guidance Services-Salarie (BCB	1,067.74	2,136.78	0.00	12,984.00	10,847.22	01-2-02120-211-003
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	372.72	745.47	0.00	4,600.00	3,854.53	01-2-02120-221-001
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	330.15	660.30	0.00	4,100.00	3,439.70	01-2-02120-221-002
01-2-02120-221-003	Guidance Services-Salarie (FIC	234.26	468.49	0.00	2,900.00	2,431.51	01-2-02120-221-003
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	368.14	736.32	0.00	4,460.00	3,723.68	01-2-02120-231-001
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	324.49	648.98	0.00	3,925.00	3,276.02	01-2-02120-231-002
01-2-02120-231-003	Guidance Services-Salarie (NPE	230.84	461.66	0.00	2,795.00	2,333.34	01-2-02120-231-003
01-2-02120-237-001	Guidance Services-Salarie (NPE	126.42	252.86	0.00	1,490.00	1,237.14	01-2-02120-237-001
01-2-02120-237-002	Guidance Services-Salarie (NPE	111.43	222.86	0.00	1,310.00	1,087.14	01-2-02120-237-002
01-2-02120-237-003	Guidance Services-Salarie (NPE	79.27	158.53	0.00	935.00	776.47	01-2-02120-237-003
01-2-02120-281-002	Guidance Services-Salarie (HSA	0.00	0.00	0.00	1,800.00	1,800.00	01-2-02120-281-002
01-2-02120-610-000	Guidance Services-General Supplies	208.51	208.51	0.00	1,000.00	791.49	01-2-02120-610-000
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,000.00	8,000.00	0.00	48,050.00	40,050.00	01-2-02130-116-000

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

General 01							
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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	93.35	93.35	0.00	1,750.00	1,656.65	01-2-02130-120-000
01-2-02130-216-000	Health Services-Salaries (BCB	2,048.95	4,097.90	0.00	25,898.00	21,800.10	01-2-02130-216-000
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	7.14	7.14	0.00	160.00	152.86	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC	297.75	595.50	0.00	3,700.00	3,104.50	01-2-02130-226-000
01-2-02130-236-000	Health Services-Salaries (NPE	294.12	588.24	0.00	3,560.00	2,971.76	01-2-02130-236-000
01-2-02130-237-000	Health Services-Increased Retirement Contributions	101.00	202.00	0.00	1,190.00	988.00	01-2-02130-237-000
01-2-02130-610-000	Health Services-General Supplies	178.11	781.58	1,265.96	1,250.00	(797.54)	01-2-02130-610-000
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	443.00	443.00	01-2-02130-810-000
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	14,429.34	0.00	0.00	(14,429.34)	01-2-02140-320-000
01-2-02141-320-000	Psychological Services - SPED - School Age	0.00	0.00	0.00	80,000.00	80,000.00	01-2-02141-320-000
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	666.66	0.00	0.00	(666.66)	01-2-02142-320-000
01-2-02151-591-000	Speech ESU - school age	5,182.44	7,017.14	0.00	57,000.00	49,982.86	01-2-02151-591-000
01-2-02171-320-001	PT Services - SPED School Age-Professional Educati	0.00	0.00	0.00	1,000.00	1,000.00	01-2-02171-320-001
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	1,653.00	1,653.00	0.00	10,000.00	8,347.00	01-2-02213-330-000
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employee	0.00	0.00	0.00	1,000.00	1,000.00	01-2-02213-580-000
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employee	2,791.67	5,583.34	0.00	34,000.00	28,416.66	01-2-02220-111-000
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employee	2,147.59	3,149.62	0.00	19,150.00	16,000.38	01-2-02220-112-000
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Emplo	69.00	159.00	0.00	750.00	591.00	01-2-02220-122-000
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	894.38	1,788.76	0.00	12,973.00	11,184.24	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	500.50	926.49	0.00	5,673.00	4,746.51	01-2-02220-212-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	140.54	281.08	0.00	2,575.00	2,293.92	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	140.81	199.88	0.00	1,475.00	1,275.12	01-2-02220-222-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	205.27	410.54	0.00	2,480.00	2,069.46	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	157.91	231.59	0.00	1,415.00	1,183.41	01-2-02220-232-000

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Printed: 11/08/2024 11:48:42AM
Chase County Schools

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Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	124.71	220.50	0.00	1,305.00	1,084.50	01-2-02220-237-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	23,500.00	23,500.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	387.37	387.37	0.00	6,000.00	5,612.63	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	27.89	22.89	210.02	6,000.00	5,767.09	01-2-02220-640-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,690.00	11,380.00	0.00	78,000.00	66,620.00	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB	1,621.26	3,242.52	0.00	19,475.00	16,232.48	01-2-02230-216-000
01-2-02230-226-000	Instruction-Related Techn (FIC	413.32	826.64	0.00	6,000.00	5,173.36	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE	418.37	836.74	0.00	5,850.00	5,013.26	01-2-02230-236-000
01-2-02230-237-000	Instruction-Related Technology-Increased Retirement	143.67	287.34	0.00	1,950.00	1,662.66	01-2-02230-237-000
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	0.00	0.00	0.00	1,429.00	1,429.00	01-2-02230-286-000
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	6,000.00	6,000.00	01-2-02310-317-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	0.00	0.00	6,000.00	6,000.00	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	14,041.67	28,083.34	0.00	168,500.00	140,416.66	01-2-02320-105-000
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	3,826.77	7,403.93	0.00	45,500.00	38,096.07	01-2-02320-110-000
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	6,495.00	12,990.00	0.00	78,000.00	65,010.00	01-2-02320-116-000
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	1,942.67	3,885.34	0.00	26,540.00	22,654.66	01-2-02320-210-000
01-2-02320-215-000	Executive Administration-Group Insurance for Super	2,206.85	4,444.35	0.00	26,875.00	22,430.65	01-2-02320-215-000
01-2-02320-216-000	Executive Administration- (BCB	2,218.58	4,437.16	0.00	26,640.00	22,202.84	01-2-02320-216-000
01-2-02320-220-000	Executive Administration-Social Security Payments	285.28	551.47	0.00	3,165.00	2,613.53	01-2-02320-220-000
01-2-02320-225-000	Executive Administration-Social Security Payments	1,062.87	2,125.58	0.00	12,900.00	10,774.42	01-2-02320-225-000
01-2-02320-226-000	Executive Administration- (FIC	454.86	909.72	0.00	5,975.00	5,065.28	01-2-02320-226-000
01-2-02320-230-000	Executive Administration-Retirement Contributions	237.26	456.16	0.00	3,065.00	2,608.84	01-2-02320-230-000

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Printed: 11/08/2024 11:48:42AM
Chase County Schools

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Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-02320-235-000	Executive Administration-Retirement Contributions	1,032.45	2,064.91	0.00	12,485.00	10,420.09	01-2-02320-235-000
01-2-02320-236-000	Executive Administration- (NPE	477.56	955.12	0.00	7,700.00	6,744.88	01-2-02320-236-000
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	600.04	1,193.76	0.00	5,190.00	3,996.24	01-2-02320-237-000
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	268.62	537.24	0.00	1,800.00	1,262.76	01-2-02320-280-000
01-2-02320-580-000	Executive Administration-Travel	22.34	22.34	0.00	2,000.00	1,977.66	01-2-02320-580-000
01-2-02320-610-000	Executive Administration-General Supplies	0.00	0.00	0.00	750.00	750.00	01-2-02320-610-000
01-2-02320-810-000	Executive Administration-Dues and Fees	0.00	89.00	0.00	12,915.00	12,826.00	01-2-02320-810-000
01-2-02330-317-000	Contracted Legal Services	3,757.50	8,375.50	0.00	35,000.00	26,624.50	01-2-02330-317-000
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	11,669.24	21,960.30	0.00	100,000.00	78,039.70	01-2-02410-110-000
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	20,666.66	41,333.32	0.00	248,000.00	206,666.68	01-2-02410-111-000
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	585.36	585.36	0.00	5,000.00	4,414.64	01-2-02410-122-000
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	6,828.72	13,133.00	0.00	72,803.00	59,670.00	01-2-02410-210-000
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	3,034.36	6,068.72	0.00	35,775.00	29,706.28	01-2-02410-211-000
01-2-02410-212-000	Office of the Principal-Group Insurance for Instru	0.67	0.67	0.00	0.00	(0.67)	01-2-02410-212-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	875.60	1,647.17	0.00	7,650.00	6,002.83	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,551.53	3,103.06	0.00	19,000.00	15,896.94	01-2-02410-221-000
01-2-02410-222-000	Office of the Principal-Social Security Payments f	44.77	44.77	0.00	250.00	205.23	01-2-02410-222-000
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	858.02	1,614.71	0.00	9,865.00	8,250.29	01-2-02410-230-000
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,519.58	3,039.16	0.00	18,375.00	15,335.84	01-2-02410-231-000
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	35.97	35.97	0.00	0.00	(35.97)	01-2-02410-232-000
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	828.82	1,610.50	0.00	6,125.00	4,514.50	01-2-02410-237-000

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Chase County Schools

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01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	0.00	0.00	900.00	900.00	01-2-02410-280-000
01-2-02410-281-000	00-Principal HRA	0.00	0.00	0.00	900.00	900.00	01-2-02410-281-000
01-2-02410-580-000	Office of the Principal-Travel	0.00	0.00	0.00	500.00	500.00	01-2-02410-580-000
01-2-02410-610-000	Office of the Principal-General Supplies	220.00	580.00	0.00	1,500.00	920.00	01-2-02410-610-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	60.00	0.00	1,357.00	1,297.00	01-2-02410-810-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	0.00	0.00	19,000.00	19,000.00	01-2-02510-315-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	343.67	986.84	0.00	12,000.00	11,013.16	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	3,059.94	6,050.62	0.00	45,000.00	38,949.38	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	0.00	0.00	0.00	1,200.00	1,200.00	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	193.63	315.30	0.00	6,000.00	5,684.70	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	316.06	652.78	0.00	4,000.00	3,347.22	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	0.00	0.00	0.00	7,000.00	7,000.00	01-2-02510-626-000
01-2-02510-734-000	Fiscal Services-Technology-Related Hardware	0.00	0.00	0.00	4,000.00	4,000.00	01-2-02510-734-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	140.00	140.00	0.00	19,000.00	18,860.00	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	2,300.00	2,300.00	01-2-02510-890-000
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	500.00	500.00	01-2-02570-330-000
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Emplo	28,330.67	59,880.70	0.00	300,000.00	240,119.30	01-2-02610-110-000
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	2,497.57	3,725.60	0.00	15,000.00	11,274.40	01-2-02610-120-000
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,559.64	19,140.33	0.00	106,000.00	86,859.67	01-2-02610-210-000
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	2,332.86	4,814.86	0.00	22,000.00	17,185.14	01-2-02610-220-000
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,895.88	3,814.40	0.00	18,185.00	14,370.60	01-2-02610-230-000
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	651.06	1,309.88	0.00	6,065.00	4,755.12	01-2-02610-237-000
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	1,800.00	1,800.00	01-2-02610-280-000
01-2-02610-410-000	Operation of Buildings-Utility Services	3,349.95	7,501.10	0.00	60,000.00	52,498.90	01-2-02610-410-000

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01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	11,993.94	11,993.94	0.00	0.00	(11,993.94)	01-2-02610-430-000
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	202.00	217.99	0.00	55,000.00	54,782.01	01-2-02610-431-000
01-2-02610-440-000	Operation of Buildings-Rentals	0.00	0.00	0.00	12,000.00	12,000.00	01-2-02610-440-000
01-2-02610-400-000	Other Purchased Property Service	15,104.25	16,767.04	0.00	100,000.00	83,232.96	01-2-02610-490-000
01-2-02610-580-000	Operation of Buildings-Travel	0.00	0.00	0.00	200.00	200.00	01-2-02610-580-000
01-2-02610-610-000	Operation of Buildings-General Supplies	3,552.27	6,648.24	0.00	105,000.00	98,351.76	01-2-02610-610-000
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	15,723.48	28,098.37	0.00	200,000.00	171,901.63	01-2-02610-621-000
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	380,000.00	380,000.00	01-2-02610-720-000
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	339.80	21,648.76	0.00	64,000.00	42,351.24	01-2-02610-733-000
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	750.00	750.00	01-2-02610-890-000
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	17,050.90	24,546.25	0.00	285,000.00	260,453.75	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	6,301.60	8,849.80	0.00	45,000.00	36,150.20	01-2-02710-120-000
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	750.00	750.00	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	81.05	634.88	0.00	9,600.00	8,965.12	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	1,784.82	2,550.29	0.00	21,600.00	19,049.71	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	838.08	1,241.53	0.00	20,810.00	19,568.47	01-2-02710-230-000
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	287.79	426.33	0.00	6,940.00	6,513.67	01-2-02710-237-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	(5.00)	750.00	755.00	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	3,180.53	8,967.08	2,281.66	55,000.00	43,751.26	01-2-02710-431-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	663.97	1,052.34	0.00	6,500.00	5,447.66	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	548.96	840.39	0.00	7,400.00	6,559.61	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	272.65	2,515.95	0.00	75,000.00	72,484.05	01-2-02710-626-000

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	110,168.00	0.00	120,000.00	9,832.00	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	0.00	1,000.00	1,000.00	01-2-02710-733-000
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	0.00	0.00	0.00	2,750.00	2,750.00	01-2-02710-810-000
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneou	0.00	0.00	0.00	1,000.00	1,000.00	01-2-02710-890-000
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	0.00	0.00	0.00	9,000.00	9,000.00	01-2-02712-110-000
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	600.00	600.00	01-2-02712-120-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	0.00	0.00	0.00	50.00	50.00	01-2-02712-210-000
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	0.00	0.00	0.00	1,000.00	1,000.00	01-2-02712-220-000
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	0.00	0.00	0.00	750.00	750.00	01-2-02712-230-000
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	0.00	0.00	0.00	250.00	250.00	01-2-02712-237-000
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	0.00	44.02	0.00	10,350.00	10,305.98	01-2-02712-626-000
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	0.00	900.00	900.00	01-2-02730-431-000
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,933.33	8,192.96	0.00	47,500.00	39,307.04	01-2-06200-111-000
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	2,340.56	3,466.27	0.00	23,500.00	20,033.73	01-2-06200-112-000
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	1,791.40	3,583.53	0.00	25,900.00	22,316.47	01-2-06200-211-000
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	1,093.74	2,725.56	0.00	15,524.00	12,798.44	01-2-06200-212-000
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	294.88	614.71	0.00	3,615.00	3,000.29	01-2-06200-221-000
01-2-06200-222-000	Title I - Para Salary SS	104.19	124.09	0.00	1,750.00	1,625.91	01-2-06200-222-000
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	289.23	602.44	0.00	3,505.00	2,902.56	01-2-06200-231-000
01-2-06200-232-000	Title I - Para Salary NPERS	172.09	254.86	0.00	1,725.00	1,470.14	01-2-06200-232-000
01-2-06200-237-000	Federal Services - Title (NPE	158.43	294.41	0.00	1,745.00	1,450.59	01-2-06200-237-000
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	256.05	512.10	0.00	900.00	387.90	01-2-06200-281-000

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

General 01							
Account Type	X	Expense					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
01-2-06200-282-000	Title I - Para HRA	181.83	385.42	0.00	900.00	514.58	01-2-06200-282-000
01-2-06200-610-000	Federal Services - Title I, Part A	0.00	0.00	0.00	200.00	200.00	01-2-06200-610-000
	ESSA Improving						
01-2-06200-810-000	Federal Services - Title I, Part A	0.00	0.00	0.00	50.00	50.00	01-2-06200-810-000
	ESSA Improving						
01-2-06406-591-000	Federal Services - IDEA Preschool	0.00	0.00	0.00	4,738.00	4,738.00	01-2-06406-591-000
	(619) Base Alloc						
01-2-06408-111-000	Federal Services - IDEA	9,966.66	19,933.32	0.00	120,000.00	100,066.68	01-2-06408-111-000
	Enrollment/Poverty (611)-S						
01-2-06408-112-000	Federal Services - IDEA	0.00	0.00	0.00	4,500.00	4,500.00	01-2-06408-112-000
	Enrollment/Poverty (611)-S						
01-2-06408-211-000	Federal Services - IDEA	1,609.99	3,223.79	0.00	19,589.00	16,365.21	01-2-06408-211-000
	Enrollment/Poverty (611)-S						
01-2-06408-221-000	Federal Services - IDEA	734.43	1,468.80	0.00	9,160.00	7,691.20	01-2-06408-221-000
	Enrollment/Poverty (611)-S						
01-2-06408-222-000	Federal Services - IDEA	0.00	0.00	0.00	350.00	350.00	01-2-06408-222-000
	Enrollment/Poverty (611)-S						
01-2-06408-231-000	Federal Services - IDEA E (NPE	732.85	1,465.74	0.00	9,000.00	7,534.26	01-2-06408-231-000
01-2-06408-237-000	Federal Services - IDEA E (NPE	251.66	503.33	0.00	3,000.00	2,496.67	01-2-06408-237-000
01-2-06408-610-000	Federal Services - IDEA	0.00	0.00	0.00	1,750.00	1,750.00	01-2-06408-610-000
	Enrollment/Poverty (611)-G						
01-2-06700-650-001	Carl Perkins - Supplies -	0.00	0.00	0.00	7,099.00	7,099.00	01-2-06700-650-001
	Technology Related						
01-2-06992-734-000	REAP - Technology Related	0.00	0.00	0.00	39,000.00	39,000.00	01-2-06992-734-000
	Hardware						
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	230,000.00	230,000.00	01-2-08000-000-000
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers	0.00	0.00	0.00	120,000.00	120,000.00	01-2-08000-913-000
	to Activities						
	X Expense	840,191.56	1,685,753.58	13,571.25	11,243,000.00	9,543,675.17	* Account Type
	01 General	40,342.58	697,784.26	13,571.25	2,463,371.00	1,752,015.49	Fund

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

Page 18 of 25
Report as of: 10/31/2024

Depreciation 02

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
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Revenue

02-1-01510-000-000	Interest	294.38	507.62	0.00	0.00	(507.62)	02-1-01510-000-000
I Revenue		294.38	507.62	0.00	0.00	(507.62)	* Account Type

Expense

02-2-02620-733-000	Maintenance of Buildings-Furniture & Fixtures	166,761.57	166,761.57	0.00	0.00	(166,761.57)	02-2-02620-733-000
X Expense		166,761.57	166,761.57	0.00	0.00	(166,761.57)	* Account Type
02 Depreciation		166,467.19	166,253.95	0.00	0.00	(166,253.95)	Fund

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

Employee Benefit Fund 03							
Account Type		Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
Revenue							
03-1-01510-000-000	Interest Income	37.42	74.78	0.00	0.00	(74.78)	03-1-01510-000-000
I	Revenue	37.42	74.78	0.00	0.00	(74.78)	* Account Type
03	Employee Benefit Fund	37.42	74.78	0.00	0.00	(74.78)	Fund

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

Activities 05							
Account Type		Revenue					
Source of Revenue/Functi		1000 Local Receipts					
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
Revenue							
Local Receipts							
05-1-1510	Interest Income	1,041.31	1,395.29	0.00	0.00	(1,395.29)	05-1-1510-000-000
1000	Local Receipts	1,041.31	1,395.29	0.00	0.00	(1,395.29)	** Source of Revenue/Function
I	Revenue	1,041.31	1,395.29	0.00	0.00	(1,395.29)	* Account Type
05	Activities	1,041.31	1,395.29	0.00	0.00	(1,395.29)	Fund

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

School Nutrition 06

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
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Revenue

06-1-01510-000-000	Interest	51.11	133.32	0.00	0.00	(133.32)	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	27,470.14	52,054.04	0.00	0.00	(52,054.04)	06-1-01611-000-000
06-1-04210-000-000	Federal Reimbursement	0.00	7,818.04	0.00	0.00	(7,818.04)	06-1-04210-000-000
I Revenue		27,521.25	60,005.40	0.00	0.00	(60,005.40)	* Account Type

Expense

06-2-01100-352-000	Data Processing	460.05	928.83	0.00	0.00	(928.83)	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	45,185.14	62,442.81	0.00	0.00	(62,442.81)	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	1,526.92	1,526.92	0.00	0.00	(1,526.92)	06-2-03100-610-000
X Expense		47,172.11	64,898.56	0.00	0.00	(64,898.56)	* Account Type
06 School Nutrition		19,650.86	4,893.16	0.00	0.00	(4,893.16)	Fund

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

Bond 07							
Account Type		Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
Revenue							
07-1-01510-000-000	Interest	0.01	0.04	0.00	0.00	(0.04)	07-1-01510-000-000
I Revenue		0.01	0.04	0.00	0.00	(0.04)	* Account Type
07 Bond		0.01	0.04	0.00	0.00	(0.04)	Fund

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

Special Building 08

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
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Revenue

08-1-01100-000-000	Taxes Levied/Assessed by the School District	73,116.06	11,722.36	0.00	0.00	(11,722.36)	08-1-01100-000-000
08-1-01510-000-000	Interest	164.36	575.65	0.00	0.00	(575.65)	08-1-01510-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	224.71	224.71	0.00	0.00	(224.71)	08-1-03180-000-000

Local Receipts

08-1-1140-000-000	Interest & Penalties	522.82	347.75	0.00	0.00	(347.75)	08-1-1140-000-000
1000 Local Receipts		522.82	347.75	0.00	0.00	(347.75)	** Source of Revenue/Function
I Revenue		74,027.95	12,870.47	0.00	0.00	(12,870.47)	* Account Type

Expense

08-2-04700-450-000	Building Improvements-Construction Services	0.00	789,217.75	0.00	0.00	(789,217.75)	08-2-04600-450-000
X Expense		0.00	789,217.75	0.00	0.00	(789,217.75)	* Account Type
08 Special Building		(74,027.95)	776,347.28	0.00	0.00	(776,347.28)	Fund

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

Qualified Capital Purpose Undertaking 09							
Account Type		Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
Revenue							
09-1-01510-000-000	Interest	0.02	0.08	0.00	0.00	(0.08)	09-1-01510-000-000
I	Revenue	0.02	0.08	0.00	0.00	(0.08)	* Account Type
09	Qualified Capital Purpose Undertaking	0.02	0.08	0.00	0.00	(0.08)	Fund

Chase Revenue and Expenditure Report

Printed: 11/08/2024 11:48:42AM
Chase County Schools

Student Fee 12							
Account Type		Revenue					
Source of Revenue/Functi							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	State Account Number
Revenue							
12-1-01510-000-000	Interest	0.58	1.99	0.00	0.00	(1.99)	12-1-01510-000-000
I Revenue		0.58	1.99	0.00	0.00	(1.99)	* Account Type
12 Student Fee		0.58	1.99	0.00	0.00	(1.99)	Fund
Report Total:		(151,353.34)	(1,643,806.47)	(13,571.25)	(2,463,371.00)	(805,993.28)	

Cash Report - For the Year

Printed: 10/31/2024 2:51:48PM
Chase County Schools - Activity Accounting

Activities 1						
Group	0	Activity Groups				
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups						
218	PBIS	9,558.42	2,260.00	(773.42)	0.00	11,045.00
0	Activity Groups	9,558.42	2,260.00	(773.42)	0.00	11,045.00
Academic Clubs						
300	Show Choir	309.70	15,127.00	(9,820.50)	0.00	5,616.20
302	Musical	61.39	0.00	0.00	0.00	61.39
303	CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304	Band Instrument Rental	0.00	0.00	0.00	0.00	0.00
305	Band Resale	0.00	860.00	0.00	0.00	860.00
308	Drama	0.00	255.00	(1,115.40)	0.00	(860.40)
309	Fine Arts	897.32	0.00	0.00	0.00	897.32
310	Young Americans	270.00	0.00	0.00	0.00	270.00
311	Tri-M	616.00	0.00	0.00	0.00	616.00
400	Alumni Clearing	0.00	4,126.07	0.00	0.00	4,126.07
402	CCES Activity Fund	0.00	0.00	(470.00)	0.00	(470.00)
1	Academic Clubs	2,573.41	20,368.07	(11,405.90)	0.00	11,535.58
Athletics						
1-2	Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410	Weight Lifting	3,975.44	0.00	0.00	0.00	3,975.44
001	CCHS Athletics	121,701.88	12,545.00	(27,948.11)	0.00	106,298.77
002	CCHS Softball	530.46	0.00	0.00	0.00	530.46
003	CCHS Football	5,564.72	0.00	(2,911.85)	0.00	2,652.87
004	CCHS Volleyball	1,496.54	0.00	0.00	0.00	1,496.54
005	CCHS X-Country	1,151.94	1,024.00	(30.00)	0.00	2,145.94
006	CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007	CCHS Basketball - Boys	248.12	1,373.00	0.00	0.00	1,621.12
008	CCHS Wrestling	2,577.64	0.00	0.00	0.00	2,577.64
009	CCHS Track - Girls	118.31	1,061.79	0.00	0.00	1,180.10
010	CCHS Track - Boys	1,056.07	491.80	0.00	0.00	1,547.87
011	CCHS Golf	531.20	0.00	0.00	0.00	531.20
013	JH Football	558.00	0.00	0.00	0.00	558.00
014	JH Volleyball	0.00	0.00	0.00	0.00	0.00
015	JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016	JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017	JH Wrestling	0.00	0.00	0.00	0.00	0.00
018	JH Girls Track	0.00	0.00	0.00	0.00	0.00
019	JH Boys Track	29.52	0.00	0.00	0.00	29.52
020	PE Uniform Resale	330.00	0.00	0.00	0.00	330.00
021	HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023	AD Savings	131.00	0.00	0.00	0.00	131.00

Cash Report - For the Year

Printed: 10/31/2024 2:51:48PM
Chase County Schools - Activity Accounting

Activities 1						
Group	2	Athletics				
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
024	Youth Volleyball	2,619.89	0.00	(679.90)	0.00	1,939.99
025	Flag Football	91.17	1,180.00	(787.23)	0.00	483.94
1-2-026	E-Sports	1,335.92	0.00	(612.85)	0.00	723.07
100	Cheerleaders	1,194.54	1,300.00	(284.06)	0.00	2,210.48
2 Athletics		145,961.10	18,975.59	(33,254.00)	0.00	131,682.69
* Group						
Classes						
508	Class of 2019	0.00	0.00	0.00	0.00	0.00
509	Class of 2020	0.00	0.00	0.00	0.00	0.00
510	Class of 2021	0.00	0.00	0.00	0.00	0.00
511	Class of 2022	4,035.25	(4,035.25)	0.00	0.00	0.00
1-3-513	Class of 2023	90.82	(90.82)	0.00	0.00	0.00
514	Class of 2024	3,975.17	0.00	0.00	0.00	3,975.17
515	Class of 2025	444.09	1,496.00	(165.65)	0.00	1,774.44
516	Class of 2026	6,943.51	1,908.45	0.00	0.00	8,851.96
517	Class of 2027	3,073.51	300.00	0.00	0.00	3,373.51
518	Class of 2028	420.47	1,689.80	0.00	0.00	2,110.27
519	Class of 2029	387.09	0.00	0.00	0.00	387.09
520	Class of 2030	387.11	0.00	0.00	0.00	387.11
3 Classes		19,757.02	1,268.18	(165.65)	0.00	20,859.55
* Group						
Clubs and Organizations						
1-4	Multicultural Club	0.00	0.00	0.00	0.00	0.00
203	Art Club	150.00	0.00	0.00	0.00	150.00
416	Decals	340.00	0.00	0.00	0.00	340.00
101	CCHS Annual	13,629.31	6,980.00	(8,586.30)	0.00	12,023.01
102	CCES Yearbook	8,764.85	0.00	0.00	0.00	8,764.85
103	Thespians - Speech	254.25	0.00	0.00	0.00	254.25
104	Student Council	1,984.81	595.00	(555.97)	0.00	2,023.84
106	CCS Flower Fund	150.20	0.00	0.00	0.00	150.20
107	Technology	2,700.00	0.00	0.00	0.00	2,700.00
108	Electric Car Project	493.76	0.00	0.00	0.00	493.76
109	Inter Acct	500.00	0.00	0.00	0.00	500.00
200	FBLA	0.00	4,811.00	(300.00)	0.00	4,511.00
201	FBLA - Sponsor	(5.00)	0.00	0.00	0.00	(5.00)
202	FBLA Bank	21,390.64	0.00	0.00	0.00	21,390.64
901	Student Deposits - FBLA Bank	(9,974.08)	0.00	0.00	0.00	(9,974.08)
204	Multicultural Club	3,394.27	0.00	(162.88)	0.00	3,231.39
205	FCCLA	3,061.91	1,969.80	(781.00)	0.00	4,250.71
206	FCCLA - Sponsor	0.00	0.00	0.00	0.00	0.00
207	Pro Start	0.00	0.00	0.00	0.00	0.00
210	FFA	34,461.96	6,501.22	(8,414.97)	0.00	32,548.21

Cash Report - For the Year

Printed: 10/31/2024 2:51:48PM
Chase County Schools - Activity Accounting

Activities 1						
Group 4 Clubs and Organizations						
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
211	FFA - Sponsor	0.00	0.00	0.00	0.00	0.00
212	FFA-Farm Account	1,654.50	0.00	0.00	0.00	1,654.50
213	FFA-Memorial	5,209.24	0.00	0.00	0.00	5,209.24
219	Quiz Bowl	544.48	0.00	0.00	0.00	544.48
1-4-220	National Honor Society	0.00	0.00	0.00	0.00	0.00
220	National Honor Society	142.68	0.00	0.00	0.00	142.68
420	PTO	1,751.03	666.04	0.00	0.00	2,417.07
4 Clubs and Organizations		90,598.81	21,523.06	(18,801.12)	0.00	93,320.75
* Group						
Miscellaneous						
418	Milk Fund	326.95	0.00	0.00	0.00	326.95
419	Reading Intervention	62.38	0.00	0.00	0.00	62.38
422	CCS Media & Production	0.00	382.00	0.00	0.00	382.00
801	J & J Bernard Scholarship	4,500.00	0.00	0.00	0.00	4,500.00
803	SPED Memorial	2,029.56	0.00	0.00	0.00	2,029.56
804	Alta Heir Scholarship	19,992.42	0.00	0.00	0.00	19,992.42
805	Rod Markee Scholarship	1,000.00	0.00	0.00	0.00	1,000.00
806	Don Maucher Scholarship	215.00	0.00	0.00	0.00	215.00
807	Gary Adler Memorial Scholarship	9,500.00	0.00	0.00	0.00	9,500.00
214	I.A Resale	8,330.00	1,080.00	(2,694.77)	0.00	6,715.23
215	Building Construction	714.37	0.00	0.00	0.00	714.37
405	Art Resale	3,575.90	25.00	0.00	0.00	3,600.90
408	Library Book Sales	0.00	0.00	0.00	0.00	0.00
409	Defib Training/Flu Vac Fund	92.80	105.00	0.00	0.00	197.80
412	Special Projects	0.00	0.00	0.00	0.00	0.00
414	Staff/Student Appreciation	0.00	500.00	0.00	0.00	500.00
415	Monthly Interest	13,693.92	438.15	0.00	0.00	14,132.07
417	Concessions	3,773.48	13,997.85	(10,744.64)	0.00	7,026.69
1-9-419	Reading Intervention	0.00	0.00	0.00	0.00	0.00
421	Share The Love Fund	256.00	0.00	0.00	0.00	256.00
423	FCS	0.00	434.00	0.00	0.00	434.00
1-9-802	Gladys B & Les Smith Scholarship	0.00	0.00	0.00	0.00	0.00
802	Gladys B & Les Smith Scholarship	17,044.16	0.00	0.00	0.00	17,044.16
808	William & Phil Clancy Scholarship	0.00	0.00	0.00	0.00	0.00
900	CD	102,709.40	0.00	0.00	0.00	102,709.40
1-9-999-9	Activity Clearing	0.00	0.00	0.00	0.00	0.00
999	Activity Clearing	338.01	0.00	(470.51)	0.00	(132.50)
9 Miscellaneous		188,154.35	16,962.00	(13,909.92)	0.00	191,206.43
* Group						
1 Activities		456,603.11	81,356.90	(78,310.01)	0.00	459,650.00
Location						
Report Total:		456,603.11	81,356.90	(78,310.01)	0.00	459,650.00

Amazon Capital Services Report	
Octo stress ball	\$ 14.99
Claw Clip	\$ 9.89
Gel Pens	\$ 5.99
Valve water pipe shut off valve	\$ 22.39
Slime	\$ 12.99
Lip Smackers	\$ 10.32
Pringle Cups	\$ 28.00
Caramel Apple Suckers	\$ 32.20
Trident Gum	\$ 14.98
Scientific calculators (25)	\$ 345.75
GROWNEER 550GPH Submersible Pump 30W	\$ 38.98
Sow Right Seeds	\$ 9.99
Heirloom Seeds	\$ 14.99
Gardzen 5-Set Seed Starter Tray Kits, Plant Germini	\$ 18.99
Humboldts Secret Set of A & B Liquid Hydroponics F	\$ 74.00
Bandage refill ready pack (2)	\$ 19.98
Vivo desk converter sit to stand riser	\$ 129.99
HP Chromebook screen replacement	\$ 27.90
apple magic wireless mouse	\$ 67.98
Infinity Cubes	\$ 9.99
magic sponge erasers	\$ 25.72
High definition USB document camera	\$ 168.12
Urine collection hat for toilet (packs of 5)	\$ 13.47
Vacuum cleaner Spring (2)	\$ 27.42
Brush roller replacements	\$ 36.54
Proteam belt	\$ 6.25
Upright vacuum replacement bags	\$ 19.99
3 ring binders (3)	\$ 41.99
Masking tape (3)	\$ 62.49
Pressure relief valve	\$ 15.00
ibuprofen tablets-nurse	\$ 5.36
Tampax pearl tampons-nurse	\$ 20.98
Always infinity feminine pads -nurse	\$ 20.38
Sunkist 6 Wedge Sectioner (Kitchen)	\$ 354.10
REIBII Storage Shelves, 6 Tier Garage Storage Shel	\$ 68.38
Tetra Whisper Bio-Bag Disposable Cartridges, Aquar	\$ 6.47
Tetra Whisper IQ Power Filter 10 Gallons, 105 GPH,	\$ 27.98
Prime-Line SP 9677 Extension Spring, Spring Steel	\$ 23.70
EUDAX 6 Set Mini Generator Motors 3V-12V DC Motor	\$ 11.89
60 Mixed Count Heavy Duty Rubber Bands 6 Size Blac	\$ 13.99
48 Pcs Black Premium Chair Leg Socks Protectors fo	\$ 23.99
3 USB Document camera	\$ 252.18
Beduan Micro Water Turbine Generator Hydroelectric	\$ 45.52
Lord of the Flies class novel	\$ 297.00
Lysol Disinfectant wipes-technology	\$ 13.29
Candy bars-technology	\$ 28.99

Discounts	\$ (23.87)
Shipping/handling	\$ 87.98
Nampons for nosebleeds	\$ 12.49
REPTI ZOO Glass 50 Gallon Reptile Tank 36" X 18" X	\$ 199.90
HP HD Monitor	\$ 159.99
Air filtration system for CNC room	\$ 129.73
30 Pack Class Set Headphones for Kids Students Sch	\$ 46.89
Glow Items for Bowling	\$ 68.82
Hooks for poster	\$ 28.76
electronic whistles	\$ 35.89
rolling stool/black	\$ 94.00
Keeping Score book	\$ 4.12
Nampons for nosebleeds	\$ 12.50
DIFY 65" W Linen loveseat Sofa, Easy to Assemble,	\$ 159.99
RayCue USB C to Micro SD TF Memory Card Reader, 3-	\$ 37.98
Memory card reader	\$ 39.96
Rii 10-Pack Wireless Mouse,2.4G Portable Computer	\$ 77.90
2 Pack Surge Protector Power Strip with 6 Outlets	\$ 20.99
Amazon Basics Indoor Extension Cord, 13 Amps, 125V	\$ 8.99
Fumete 16 Inch Round Floor Cushions for Kids and T	\$ 46.79
Dimunt LED Floor Lamp, Bright 15W Floor Lamps for	\$ 71.94
Crtiin 20 Pack Mouse Pad Bulk Computer Mouse Pad G	\$ 21.79
712XL 712 Ink Cartridges Remanufactured 712 Ink Ca	\$ 108.99
Power strip	\$ 49.99
Meanlin 4 stage Air Drying system	\$ 159.49
Alto Sax Reeds	\$ 104.99
flash drives - 10 pk	\$ 28.99
STand off screws	\$ 18.98
3" x 10` dust collection hose	\$ 27.87
Band-aids	\$ 15.22
wound gauze/pads	\$ 9.78
ibuprofen tablets-nurse	\$ 6.99
NPS spilfyter weighted pad/packs of 200	\$ 83.34
56 piece sanding block set	\$ 37.59
LED smart fire TV`s	\$ 418.00
Meanlin 4 stage air drying system	\$ 318.98
4" x 10` dust collection hose	\$ 29.98
Bookcase	\$ 76.98
Proteam hose upright w/wand	\$ 97.96
Stress Ball	\$ 7.29
November 2024 Total Amazon Capital Services Expenses	\$ 5,486.42

US Bank Report	
TPT-2nd grade supplies	\$ 52.19
TPT-MS English supplies	\$ 41.38
TPT-MS English supplies	\$ 11.93
Ready Theory-4th grade subscription	\$ 10.00
TPT-4th GR supplies	\$ 5.97
TPT-Elementary PE supply	\$ 7.46
TPT-SPED material	\$ 6.71
TPT-Title materials	\$ 215.60
TPT-1st Grade classroom supplies	\$ 4.47
Lavendar Littles-NHS gifts	\$ 16.95
Subway-SPED award	\$ 24.67
Coursera-online course	\$ 51.70
Gimkit Pro-1year subscription-Science/Math	\$ 59.88
Maverick-fuel SB	\$ 40.92
SuperFoods-Transportation meeting supplies	\$ 14.82
Activity Expenses	\$ 7,522.23
Phillips 66-fuel	\$ 40.13
Shipping & Handling	\$ 10.47
USCutter L60 Auto Feed Grommet Press	\$ 259.99
NeSpeechLanguage-Ad for Speech pathologist	\$ 600.00
Screencastify-technology	\$ 120.00
Allo Communication-telephone services	\$ 595.94
FHSU Online-Career day-Speech Pathologist	\$ 50.00
ElectricMotor-motor HVAC	\$ 372.73
Casey`s-fuel	\$ 55.44
Casey`s-fuel	\$ 55.07
Burger King-Curriculum Conf. meal	\$ 8.75
Gulf Oil-curriculum conf. meal	\$ 18.46
Git n Split-fuel	\$ 39.65
UI.Com-Camera AIPro	\$ 1,075.65
Arby`s-FFA sponsor meal	\$ 10.47
McDonalds-FFA Sponsor meal	\$ 10.05
Superfoods-FCS groceries	\$ 75.83
Superfoods-FCS groceries	\$ 13.97
Amazon-Sewing supplies FCS	\$ 425.90
Superfoods-FCS groceries	\$ 160.03
Walmart-FCS groceries	\$ 102.27
Superfoods-FCS groceries	\$ 236.94
Casey`d-fuel FCCLA	\$ 43.29
Kwik Stop-fuel	\$ 31.92
Casey`s- fuel	\$ 73.29
Buffalo Wild Wings-meal for sponsor/bus driver	\$ 29.29
Superfoods-FCS groceries	\$ 169.21
Country Inn & Suites-FCCLA sponsor hotel	\$ 237.90
UI.Com-505 East 9th network	\$ 495.23
Subway-SPED award	\$ 9.99

NameCheap-domain name for Technology	\$ 60.64
Gimkit Pro-1year subscription-Science/Math	\$ 59.88
SuperFoods-Science materials	\$ 42.35
SuperFoods-Science materials	\$ 21.16
WeVideo-annual 10/17/24-10/17/25	\$ 299.00
Ramsey Solutions-SPED	\$ 95.84
Ramsey Solutions -Credit SPED	\$ (95.84)
Hyatt Denver-FFA Sponsor hotel	\$ 168.00
DMV-title a vehicle fee	\$ 2.00
DMV-title a vehicle fee	\$ 16.00
BSN Sports-P.E supplies	\$ 106.19
Quizizz-Spanish materials	\$ 216.00
Amazon-Music	\$ 10.99
Superfoods-MS supplies	\$ 32.01
Nebraskaamus-dues for Band teacher	\$ 182.00
Californians Together-Biliteracy seals	\$ 80.00
PH Balancing Test Kit	\$ 33.32
Mineral Blend Fertilizer	\$ 69.88
Net Pots for Tower Garden	\$ 129.01
Seedling Starter Kit	\$ 33.33
Agirepair-technology repairs	\$ 59.95
Agirepair-technology repairs	\$ 44.95
Agirepair-technology repairs	\$ 88.85
Prime Video-Social Studies movie	\$ 12.99
National Assoc for music Ed-dues for Music Teacher	\$ 142.00
Nebraska Music Ed-dues	\$ 105.00
Nebraska Music Ed-dues	\$ 105.00
Gimkit Pro-1year subscription	\$ 59.88
November 2024 US Bank Total Expenditures	\$ 15,695.12

Vendor_Name	Description	Amount
21st Century Equipment	snow blade parts for gator	\$ 347.99
21st Century Equipment	Repair part	\$ 1.54
21st Century Equipment	repair-transportation	\$ 81.76
21st Century Equipment	Supplies-Maintenance	\$ 110.21
A T & T	Telephone services	\$ 90.69
ACT	ACT Instructional Mastery Math	\$ 1,186.20
ACT	ACT Instructional Mastery Writing	\$ 1,186.20
ACT	ACT Instructional Mastery English	\$ 1,186.20
Adams Lumber Co	Rethread pipe clamps	\$ 9.59
Adams Lumber Co	Wood glue bottles	\$ 153.26
Adams Lumber Co	Drywall square	\$ 40.46
Adams Lumber Co	Demo Hammers	\$ 255.57
Adams Lumber Co	Garbage disposal part	\$ 144.99
Adams Lumber Co	Fip Ball Valve	\$ 16.99
Adams Lumber Co	Hang strip/spray adhesive/polystyrene	\$ 92.46
Allo Communications	Telephone services	\$ 517.89
Amazon Capital Services	General Fund Expenditures	\$ 5,132.32
Apple Incorporated	13" Macbook air M3 chip laptop 1TB HD	\$ 1,379.00
Black Hills Energy	1110 Shorthorn gas usage 9/9-10/8	\$ 45.43
Black Hills Energy	520 E 9th gas usage 9/9-10/8	\$ 330.32
Black Hills Energy	energy charge	\$ 0.44
Black Hills Energy	505 E 9th St gas usage 9/9-10/8	\$ 49.46
Bomgaars	Zinc plates-transportation	\$ 10.98
Bomgaars	Bolts-maintenance	\$ 34.24
Bomgaars	bolts, tubing (maintenance)	\$ 113.90
Brico Pest Control	regular monthly service	\$ 60.00
CCS Activity Fund	Custom Sign for Commons Area	\$ 12.00
CCS Activity Fund	Reimburse Show Choir fund-entry for Honor choir	\$ 140.00
CCS Media & Production	JAG Banner	\$ 24.00
Chase County Hospital	PT Services for students/CDL exams	\$ 1,188.00
City of Imperial	520 E 9th St electric 9/20-10/21	\$ 10,322.46
City of Imperial	520 E 9th St water/sewer 9/20-10/21	\$ 2,259.00
City Of Imperial	New Track water/sewer 8/31-9/30	\$ 367.40
City Of Imperial	New FB field lights 9/19-10/18	\$ 194.69
City Of Imperial	New Bus barn electric 9/20-10/21	\$ 299.84
City Of Imperial	New Bus Barn water/sewer 9/20-10/21	\$ 45.90
City Of Imperial	520 East 9th water meter 9/20-10/21	\$ 519.95
City Of Imperial	New Track electric 9/19-10/21	\$ 97.62
City Of Imperial	New Track water 9/19-10/21	\$ 1,061.15
City Of Imperial	Trash disposal	\$ 28.40
City Of Imperial	Trash disposal	\$ 60.00
City Of Imperial	Water meter East parking lot 9/20-10/21	\$ 21.20
Cornhusker Int'l Trucks	Panel for bus	\$ 1,262.02
Cornhusker State Industries	Table-adj legs (35)	\$ 10,885.00
Country Inn & Suites	Hotel Rooms for FCCCLA sponsor/bus driver	\$ 237.80
Curriculum Associates Inc	Getting Starteg Training for Ellevation Platform	\$ 2,500.00

Dana F. Cole & Company, LL	80% accounting/audit services for EOY 2023-24	\$ 14,946.44
DataShield	Shredding Services	\$ 69.26
David Rushing	Reimbursment for All-State Tickets	\$ 136.00
Dell Marketing	dell 3550 lattitude laptop touch screen	\$ 848.57
DWF Wholesale Florists	Flowers for design in Horticulture	\$ 566.80
E D Enterprises	Headliner Retainer	\$ 6.45
E D Enterprises	Ice scrapers (2)	\$ 27.28
E D Enterprises	coupling, HYD fitting, air brake tubing	\$ 25.60
E D Enterprises	1/2 sockets, bolts	\$ 18.37
Eakes Office Solutions	credit-dish soap, (4)	\$ (95.84)
Eakes Office Solutions	copier paper, per case	\$ 1,799.60
Eakes Office Solutions	Freshner refills (7) soap (4)	\$ 142.69
Eakes Office Solutions	misc office supplies , see attached	\$ 520.49
Eakes Office Solutions	toilet tissue, trash bag, bleach	\$ 621.84
Eakes Office Solutions	Bleach, towels	\$ 122.36
Eakes Office Solutions	Laundry detergent	\$ 44.96
Eakes Office Solutions	Contract billing 7/3-10/2	\$ 3,194.73
Eakes Office Solutions	toliet tissute, trash bags, gloves	\$ 371.54
Eakes Office Solutions	Laundry detergent (1)	\$ 44.96
Eakes Office Solutions	Towels (2)	\$ 62.86
Eakes Office Solutions	toilet tissue, towels, trash bags, urinal screens	\$ 371.54
Eakes Office Solutions	Gloves (10)	\$ 39.90
Eakes Office Solutions	Trash bags, toilet tissue, urinal screens	\$ 371.54
Eakes Office Solutions	Sponges, pads	\$ 85.72
Eakes Office Solutions	Urinal screens, trash bags, toilet tissue	\$ 371.54
Einspahr, Jeff	Reimbursement for mileage-recycle center NP	\$ 127.30
Embassy Suites	Hotel rooms for Labor Relations	\$ 378.00
ESU #10	Technical support-pinterest page blank	\$ 85.00
ESU #15	1-Canvas Paper-3ft	\$ 33.00
ESU #15	Office Asst/tech work shop 6/6/24	\$ 35.00
ESU #16	SA/Audiology/Program Supervision-Special srvc.	\$ 211.32
Ewell Education Services	AET subscription renewal-online ed source for Ag	\$ 390.00
Family, Career & Community	FCCLA National/State advisor fees	\$ 14.00
Find Import Corporation	Black tumblers	\$ 26.45
Find Import Corporation	Orange tumblers	\$ 24.45
Find Import Corporation	Red tumblers	\$ 27.95
Find Import Corporation	White tumblers	\$ 28.95
Find Import Corporation	Shipping	\$ 40.00
Frenchman Valley Co-op	Admn fuel usage 9/1-9/30	\$ 67.26
Frenchman Valley Co-op	Regular pupil fuel usage 9/1-9/30	\$ 6,251.49
Frenchman Valley Co-op	SPED fuel usage 10/1-10/31	\$ 48.99
Frenchman Valley Co-op	ADMN Fuel usage 10/1-10/31	\$ 55.21
Frenchman Valley Co-op	Regular pupil fuel usage 10/1-10/31	\$ 6,689.79
Frenchman Valley Co-op	Tire disposal	\$ 101.35
Gleisberg, Emily	Reimbursement mileage for CP Training	\$ 65.86
Grant Pharmacy	bandaids and antibiotic cream	\$ 8.81
Harchelroad Collision Cente	Windshield chip repair (Bus)	\$ 100.00

Hills Family Foods	toilet tissues, kleenex	\$ 136.46
Holmes Plbg & Htg Supply C	credit sloan parts	\$ (32.00)
Holmes Plbg & Htg Supply C	A Infrared battery box	\$ 283.50
Hometown Leasing	PMT 34 of copier lease	\$ 2,990.68
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 49.59
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 49.59
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 80.04
Ideal Linen Supply Inc	mats/rugs (main building)	\$ 228.57
Ideal Linen Supply Inc	Shop Towel/Uniform	\$ 80.04
Ideal Linen Supply Inc	mats/rugs (main building)	\$ 228.57
Imperial Country Ford	repairs	\$ 33.08
Imperial NAPA	Weathershield hose, hose end fittings	\$ 68.99
Imperial NAPA	transporation repair parts	\$ 99.20
Imperial Republican	SPED Ads	\$ 71.60
Imperial Republican	Legal Ads	\$ 289.42
Jeanette Munger	Reimbursement for butterfly garden supplies	\$ 413.91
Jim Pankonin	Jetted sewer in greenhouse	\$ 425.00
Jostens Inc	50 Diploma covers, handling fees	\$ 535.95
Karlie Hale	Reimbursement for classroom prizes	\$ 23.20
KCAV	shipping & Handling	\$ 112.46
KCAV	warranty extension	\$ 253.15
KCAV	AM-60 google app update module	\$ 2,495.00
Kimble, Amanda	Reimbursement fuel to Kearney	\$ 255.14
KSB School Law	Contracted Legal Services 10/2-10/28	\$ 720.50
Livestockjuding.com	Elite Subscription-1 year	\$ 300.00
Lucky MB Farms	12Ft. Snow Push	\$ 1,050.00
McCook Gazette	Legal Ads	\$ 10.70
McConnell Psychological Ser	Psych ESU-Ages 3-5	\$ 333.33
McConnell Psychological Ser	Special Education Instructional Program	\$ 3,625.00
McConnell Psychological Ser	Psychological Services	\$ 7,214.67
Mercedes Newlander	Reimbursement for fuel for instrument pickup	\$ 20.00
NAGI	CDL/DOT medical exam (YD)	\$ 125.00
NASB	2024 State Ed Conference 11/20-11/22	\$ 2,135.00
NE Council School Administr	2024 Labor Relations (SW)	\$ 160.00
Nebraska Central Equipmen	First Aid Kits (2)	\$ 162.52
Nebraska Safety Center	ELDT (Class B & Passenger endorsement (JL)	\$ 270.00
Nutrien Ag Solutions	Fertilizer	\$ 264.13
Occupational Therapy Servic	OT services 9/5-9/26	\$ 4,235.50
OneSource	background screening services	\$ 48.00
OPAA! Food Management, I	Supplies	\$ 70.88
Owens True Value	Replacement Flints	\$ 9.98
Owens True Value	Single Flint Lighter	\$ 4.99
Owens True Value	3 Flint Lighter	\$ 16.98
Owens True Value	Scott Shop Rags	\$ 31.98
Owens True Value	transportation supplies	\$ 10.98
Owens True Value	maintenance supplies	\$ 265.62
Pearson Education	SPED Celf-5	\$ 36.95

Pivot Electric	Service Call-power to new shot clocks	\$ 3,550.59
Platinum Customs, LLC	Polo shirts for staff	\$ 2,872.74
Prairie States Communicatio	Battery CP200/PR400	\$ 83.50
Rainbow Promise	SPED Tuition (5 students)	\$ 1,350.00
Rowley Welding	6013, 1/8 in Welding Rod - (2-50 lb boxes)	\$ 512.10
Rowley Welding	Small Acetylene Bottle for Welding	\$ 113.85
Rowley Welding	Large Acetylene Bottle for Welding	\$ 581.78
Rowley Welding	Flat Steel and flux coated bronze rod for shop	\$ 1,092.19
Rural Rehabilitation Services	Speech services/mileage	\$ 2,388.30
Russ Pankonin	Pick up and deliver of snow push	\$ 225.00
Russ Pankonin	reimbursement for fuel to pickup snow push	\$ 45.00
Sapp Bros Petroleum	253 gall DEF for buses	\$ 779.00
Schilke, Alexandria	Reimbursement for pmt of GimKit subscription	\$ 59.98
Scholastic News	Junior Scholastic (25)	\$ 233.48
School Specialty	Art supplies (pencils, media pads, canvas)	\$ 456.78
School Specialty	Pencil, chalk pencils color sets	\$ 162.49
School Specialty	Language Arts Certificates pack of 25	\$ 31.16
School Specialty	Science Certificates pack of 25	\$ 31.16
School Specialty	Math Certificates pack of 25	\$ 31.16
Shape NE	PE Conference	\$ 175.00
Sports Boards	Updates for academic boards	\$ 82.00
Stanek Fire Protection	Fire Control inspection	\$ 163.00
Sweetwater Educations Tec	Instrumental books	\$ 125.41
Trane	modulating valve for HVAC	\$ 839.82
Truck Center Companies	repair parts-transportation	\$ 166.54
Uline	6mil Safety Gloves - Black	\$ 95.85
Uline	Extra Utility Knife Blades (100 pk)	\$ 24.49
Uline	HD Staple Gun	\$ 111.82
Uline	3/8 Staple Gun Staples	\$ 79.87
Uline	2" x 60, Black Gaffers Tape (24 rolls / case)	\$ 217.26
Uline	Serrated Scissors	\$ 61.77
Uline	Concealed Banner Deluxe Cutter	\$ 31.95
Uline	Scraper Knife	\$ 14.70
Uline	Single Edge Razor Blades (100/box)	\$ 10.60
Uline	3M Safety Push-In Plugs (100/box)	\$ 91.59
Uline	Comfort Grip Utility Knife	\$ 31.63
Uline	3M SecureFit Safety Glasses 401	\$ 29.29
Uline	Motor Freight Logistics Shipping	\$ 146.46
Uline	204pc Classroom Toolset	\$ 308.85
Uline	Tape Measure	\$ 92.65
Uline	Hi-Vis 16x20 w/Grommets	\$ 149.10
Uline	Markal - All Surface Paint Markers - Black	\$ 50.48
Uline	Plastic Storage Pail - Blue	\$ 33.28
Uline	Storage Pail Lids - Blue	\$ 11.98
Uline	3 Mil Black Storage Bags	\$ 51.12
Uline	Canvas - 12x15	\$ 93.72
Uline	Professional Markers - Black	\$ 58.15

Uline	3M SecureFit Safety Glasses 402	\$ 29.30
US Bank	General/Activity Expenses	\$ 15,695.12
Viaero Wireless	3 hot spots	\$ 58.95
Viaero Wireless	Cellphone (maintenance/transportation)	\$ 108.87
Western Nebraska Administ	24-25 Administrator dues	\$ 125.00
Worlds Maps Online	Map sets for elementary	\$ 1,183.00
Yanda Music & Pro Audio	Alto Sax Reeds 25 pk	\$ 59.99
Yanda Music & Pro Audio	Instrument repairs/reeds/mouthpieces	\$ 145.31
Yanda Music & Pro Audio	Misc repairs, drumhead, trumpet case	\$ 145.31
	November 2024 General Fund Bills	\$ 149,423.24
	November 2024 Payroll Expenses	\$ 721,753.02
	November 2024 Total General Fund Expenditures	\$ 871,176.26

Mick Moul's Modern Builde	Install panels on Scorevision, new pads in gym	\$ 6,959.00
	November 2024 Total Depreciation Fund Expenditures	\$ 6,959.00

OPAA! Food Management, I	Extra Entrees October	\$ 2,500.00
OPAA! Food Management, I	October meals	\$ 48,041.01
OPAA! Food Management, I	October breakfast testing snacks	\$ 165.00
Amazon Capital Services	Sunkist 6 Wedge Sectioner	\$ 354.10
Troxell's Heating and Applia	2 Fan Blades/service call-walk-in freezer Kitchen	\$ 216.17
	November 2024 Total Lunch Fund Expenditures	\$ 51,276.28

First Bank of Nebraska	Interest payment on parking lot loan	\$ 23,650.00
	November Special Building Fund Expenditures	\$ 23,650.00

Activities Director's Report

Junior High Wrestling- Junior High wrestlers have competed in 2 meets so far and go to Hitchcock County on Thursday, November 14th. We currently have 25 participating in Junior High Wrestling. Last year we had 16, but have increased with the addition of girls. This season we have 15 boys and 10 girls competing in Junior High Wrestling.

NSIAAA Conference was held in Kearney this weekend November 9th-11th.

Issues Discussed: Medical Cannabis (Initiative 437 and 438) Both Passes around 70%

AP called the race in favor of Initiative 437 on Tuesday night just before midnight. As of that time, the legalization ballot measure led with 71.2% of the vote. Initiative 438, the regulatory ballot measure, followed closely, at 67.5%.

- Initiative 437
 - Can possess 5 Ounces (Nothing Specific about concentrates)
 - Exempts Patients and “Caregivers”
 - Requires written recommendation from Health Care Provider
- Initiative 438
 - Legalize Possession, Manufacturing, distribution/dispensing
 - Creates Commission to oversee
- Both Passed with around 70%, so not going away

Authorize Security Personnel- Schools Population 5K or less. Board may authorize “security personnel to carry firearms. Must pass a Policy

Dress Code By July 1, 2025 adopt model NDE policy for one substantially similar.

In Nebraska NSAA Rule requires hormone therapy for trans female participation. Limited by recent trans care laws. These are being challenged in courts across the country, with mixed results. Expect the Sports and Spaces Act to be back on the table.

SPVA Board of Directors meeting will be in Imperial on Monday, November 25th.

SPVA Play Production will be taking place along with the Board of Directors Meeting. We will be hosting the event beginning at 10:00 AM MT November 25th. Chase County has 22 participants at this time. We will be hosting a one act festival tomorrow with Dundy County Stratton and Wauneta Palisade starting at 9:00 AM.

Winter Sports conditioning started yesterday, Monday, November 11th.

NSAA District 5 Meeting was in McCook Tuesday, November 5th at 12:00 MST.

There were 10 proposals voted on.

- 1. Updated Due Process Procedure Bylaw 1.10 – Defines who can “petition” the NSAA regarding alleged violations. Petitioner means NSAA Executive Director or member school’s supt, or supt’s designee. (eliminates alleged violations, hardship requests, etc. from the general public – must go through the member school) **Pass 22-0**
- 2. Hardship Eligibility Criteria – Executive Director and/or Board will consider the steps taken by the family, school, and others to address and support the student’s needs prior to requesting a hardship waiver. **Pass 22-0**
- 3. School Balance Redistricting – This redistricting proposal focuses more on equal distribution of schools in each district, more so than distribution of students? **Fail 5-17**

Activities Director's Report

- 4,5,6: 8 Man Football, 7. Class D Volleyball, 8. Class D Basketball
- 9. Awards at State – Increase the number of state team trophies to Four in G/B Golf, G/B Track, G/B Cross Country. **Pass 14-8**
- 10. Wrestling (A-B) – Adjusting the State Dual qualifying criteria. **Pass 8-14-1**

NSAA Financials from Subdistrict Volleyball

Volleyball we received a check from Ogallala for **\$276.76**

Attendance: 1,058 Gate Receipts \$5,938.00

Checks payable to:

Bridgeport \$269.44

Chadron \$417.34

Hershey \$154.27

Mitchell \$324.27

Ogallala \$199.74

NSAA \$2,205.50

Chase County \$1,559.50



Chase County

November, 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 7:30am-4:00pm Book Fair @ Auditorium 6:00pm-8:00pm 7- 8th @ Auxiliary Gym	2 7:00am-5:00pm Play Production @ Gothenburg High School 2:30pm Volleyball-G/Varsity Kearney Catholic
3 5:30pm-8:00pm Softball @ <u>Multiple</u> <u>Locations</u>	4 8:00am-12:30pm ACT @ Auxiliary Gym	5 9-12th @ Auxiliary Gym SIM @ Auxiliary Gym 3:30pm Basketball	6 Fine Art TBD Volleyball- G/Varsity State Tournament vs. TBA 8:30am-2:45pm Health Checks @ <u>Multiple Locations</u> 3:30pm Boys Basketball	7 TBD Volleyball- G/Varsity State Tournament vs. TBA 7:30am FBLA @ Auditorium 8:30am-3:00pm Health Checks @ <u>Multiple Locations</u> 1:00pm Wrestling-JH Sutherland vs. Multiple Schools vs. Sutherland	8 TBD Football- Varsity TBA TBD Volleyball- G/Varsity State Tournament vs. TBA	9 TBD Volleyball- G/Varsity State Tournament vs. TBA 8:00am-3:30pm Play Production @ Ogallala
10	11 9:00am Veteran's Day Program @ Longhorn Gym	12 8:00am-11:00am ACT @ Auxiliary Gym 2:00pm Wrestling-JH Hershey 6:00pm Chase County School Board Meeting @ Board Room	13 9:00am Play Production @ Auditorium	14 8:00am-11:00am ACT @ Auxiliary Gym 12:00pm Wrestling-JH Hitchcock County vs. Multiple Schools vs. Hitchcock County 6:00pm-7:30pm FBLA @ Imperial	15 TBD Football- Varsity TBA	16
17	18 Winter Practice	19 8:00am-9:00am NHS @ MPCC	20 NMEA @ Lincoln FFA LDE #1 @ Curtis	21 NMEA @ Lincoln	22 NMEA @ Lincoln 11:00am Wrestling-JH Medicine Valley	23 Play Production @ Scottsbluff
24	25 10:00am Play Production @ Chase County Schools 10:00am Play Production- Varsity Chase County vs. Multiple Schools	26 9:00am-3:00pm Blood Drive @ Auxiliary Gym 1:30pm Wrestling-JH Perkins County vs. Multiple Schools vs. Perkins County 1:45pm Football- Varsity TBA vs. University of Nebraska-Lincoln	27 Thanksgiving Break @ Chase County Schools	28 Thanksgiving Break @ Chase County Schools	29 Thanksgiving Break @ Chase County Schools	30

December, 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 9:00am Wrestling-JH Bayard vs. Multiple Schools vs. Bayard	2 4:30pm Chamber of Commerce Christmas Celebration @ Downtown Imperial	3 Play Production @ Sidney	4 7:30am FBLA @ Auditorium	5 3:30pm Basketball-B/JV/Varsity McCook 3:30pm Basketball-G/JV/Varsity McCook	6 Show Choir @ Champion 3:00pm Basketball-B/JV/Varsity Cozad 3:00pm Basketball-G/JV/Varsity Cozad	7
8 4:30pm Basketball-G/C Team Dundy County Stratton 6:00pm Basketball-B/C Team Dundy County Stratton	9 FFA LDE #2 @ Curtis 6:00pm Chase County School Board Meeting @ Board Room	10 8:00am Connecting the Dots	11 6:30pm-8:00pm 6th-12th @ Longhorn Gym	12 Play Production @ Norfolk 4:00pm Basketball-G/JV/Varsity Sidney 4:00pm Basketball-B/JV/Varsity Sidney	13 10:00am Basketball-G/JH Ogallala 1:00pm Basketball-G/JV/Varsity Ogallala 1:00pm Basketball-B/JV/Varsity Ogallala	14
15 4:00pm Basketball-G/JH Perkins County 5:00pm Basketball-G/C Team Ogallala 6:30pm Basketball-B/C Team Ogallala	16 6:30pm K-5 Vocal @ Longhorn Gym	17	18 4:00pm Basketball-G/JV/Varsity Wray 4:00pm Basketball-B/JV/Varsity Wray 4:00pm Basketball-G/JH McCook	19	20	21
22 Christmas Break @ Chase County Schools	23 Christmas Break @ Chase County Schools	24 Christmas Break @ Chase County Schools	25 Christmas Break @ Chase County Schools	26 Christmas Break @ Chase County Schools	27 Christmas Break @ Chase County Schools TBD Basketball-G/Varsity Sidney TBD Basketball-B/Varsity Sidney	28 TBD Basketball-G/Varsity Sidney TBD Basketball-B/Varsity Sidney
29 Christmas Break @ Chase County Schools	30 Christmas Break @ Chase County Schools	31				

Chase County School Board Meeting
Mr. Barr's Secondary Principal Report – November, 2024

Topics	Information
Student Information	- Secondary enrollment (as of Nov. 11, 2024) – see chart below - Students discipline (as of Nov. 11, 2024) – see chart below 93.6% average attendance rate from Oct. 8, 2024 - Nov. 11, 2024
Professional Development	- Teachers reviewed student data, attendance and assessment data to prepare for Parent-Teacher Conferences on Oct. 24, 2024 - High School ELA and Math teachers participated in an ACT training on Nov. 4 - 5, 2024
Effective Operations	- Homecoming/Spirit Week was held on Oct. 7 - 11, 2024 - PBIS Team met on Oct. 7, 2024 and Nov. 12, 2024 - Chase County Schools Safety Meeting was held on Oct. 17, 2024 11th/12th grade students had the opportunity to sign up for classes with Mid Plains Community College on Oct. 17, 2024 and on Nov. 5, 2024 - Mrs. Paisley and Mr. Lambert presented FASFA information to all 12th grade students on Oct. 18, 2024 - Parent Teacher Conferences were held on Oct. 24, 2024 - A middle school dance was held on Nov. 1, 2024 - AP students participated in a SIM event at Chase County Schools Aux Gym on Nov. 5, 2024 (partnered with surrounding area schools) - K-12 Health Checks were completed on Nov. 6 - 7, 2024
Community Involvement	- Students participated in the Freedom Foundation Interviews on Oct. 16, 2024 - Dr. Byrd presented a Drug Awareness program to K-12 students on Oct. 22, 2024 - PTO held their annual Book Fair on 10.28.24 - 11.1.24 - Dr. Byrd sponsored a pizza party for 7th and 12th grade students on Nov. 1, 2024 - FCCLA/FBLA sponsored a Halloween Community Event on Nov. 1, 2024 - Chase County Schools hosted a Veteran's Day Program on Nov. 11, 2024
School Goals	- FFA students participated in the FFA National Competition in Indianapolis on Oct. 23 - 26, 2024 - Chase County Cross Country Team participated in the Cross-Country State Meet on Oct. 25, 2024 11th grade students completed the ACT assessment on Oct. 30, 2024 12th grade students completed the ACT assessment on Nov. 4, 2024 9th grade students completed the PreACT assessment on Nov. 12, 2024 - Secondary PLCs met on the following dates (focus - department needs, student feedback, ACT, semester final plan): - Math - Oct. 9, 2024 - Science - Oct. 16, 2024 - Middle School Core Teachers - Oct. 23, 2024 - ELA/SS - Nov. 6, 2024

Student Enrollment

Grade	Number of Students
7 th	57
8 th	49
9 th	46
10 th	57
11 th	44
12 th	59
Total:	312

Student Discipline Incidents

Detention	In-School Sus.	Out of School Sus.	Personal Device Violation
4 incidents	1 incident	7 incidents	17 incidents

Mrs. Odens' November 2024 Board Meeting Report

October 9th, the K-4 students had anti-bullying presentations by Kids on the Block. They use puppets in their presentation to teach the students about standing up to bullying behavior.

October 22nd, doctors and PAs from Chase County Hospital and Clinic and Perkins County Health Services did a couple presentations about the dangers on vaping and illegal drugs.

That evening there was an ELL/Migrant parent meeting. The parents recieved information from the teachers and ESU15 staff while the students do different activities. A snack was also served for those that attended.

October 24th was Parent Teacher Conferences. They were well attended. The PTO provided a great meal of soups and desserts for the staff.

The PTO Book Fair was the last week of October in the auditorium. The PTO members felt that it was a very successful event.

The Parade of Costumes was a huge success and Mrs. Peoples did a fantastic job with the students painting their pumpkins. The PTO and Cox's Ponds donated the pumpkins again this year.

K-12 Health Checks were completed November 6th and the morning of the 7th. Everything ran smoothly and Mrs. Burke was able to get enough volunteers for the days.

The FBLA students put on a Veteran's Day program for our K-12 students and the community Monday in the Longhorn Gym. It was well attended. There was great music, information about the flag, sharing of essays, interviews with veterans, etc. The FBLA and FCCLA students provided a breakfast for the veterans before the program.

Mrs. Odens is working on observations of non-tenured as well as some of our tenured staff during this first semester.

Current K-6 Enrollment

Kindergarten—40
First Grade—38
Second Grade—53
Third Grade—45
Fourth Grade—40
Fifth Grade—31
Sixth Grade—42

Total—289 students

We are serving 7 children that are birth to preschool

Board Report

November 12, 2024

Adam Lambert
Superintendent of Schools

Academics & Students

- Parent teacher conferences were held this past month. Teachers were given all morning to finalize grades and prepare for conferences.
- I completed our annual Rule 10 assurance survey to NDE.
- I want to thank Troy and our staff for doing a good job hosting subdistrict volleyball. We were able to keep school in session and run the event fairly smoothly.
- I attended a senators round table and invited Willy to go along as each superintendent could take one board member. It was a good meeting where we got to listen to and interact with Senators Jacobsen and Ibach and also the commissioner of education Dr. Maher.
- Completed and signed off on ADVISER, which is how NDE receives all of our district's student and staff information.
- Submitted our AFR to the state of Nebraska.
- We have been administering the ACT and pre ACT for 9-12 grade students. We had 20 seniors choose to take the ACT again, which is always great to see.
- I've been updating staff information and gathering data for the negotiations team. They had their first sit down meeting with CCEA this month.
- I've been advertising for our open SLP position. I will travel to Fort Hays State on Friday to a teacher fair, which was also advertised for potential SLP's.
- Mrs. Burke held a drug awareness assembly for our student body. She brought in health professionals from both Grant and Imperial to present.
- I attended our NRCSA annual regional meeting in Hershey.
- I attended our ESU superintendent meeting in Trenton.
- We had to run storm routes a few times this last month due to muddy country roads.

- Our high school ELA and Math teachers have been receiving professional development training directly from ACT to help them learn strategies and techniques in preparing our high school students for the test.
- 99% of our staff has completed their annual trainings that the board approved earlier in the year. (bloodborne pathogens, CPR, Title IX, Dating Violence etc.)
- We concluded our fall athletic season. The organizations who ran the concession stand through the fall season profited around \$15,011 in total.

Building & Grounds

- Met with buildings and grounds to talk through transportation and auditorium quotes which we will discuss later tonight.
- We will discuss 12 passenger vehicles in the state of Nebraska later in the meeting, but I have been working through this for quite some time now trying to find the most economical solution.
- Dallas and his crew are prepping for snow removal with the added parking lot. We purchased a larger snow push, so we have two now. We also purchased a sand spreader that attaches to the skid steer or loader, which will be handy. We are going to rent a loader once we need to start clearing the lots.
- The parking lot project is complete. We are noticing some water pooling at the two east entrances (northeast being the worst). I have contacted the engineers and sent them photos to get their thoughts. The rest of the lot drains really well. We will most likely hold back a retainer until we have the situation figured out.

Budget & Finance

Account Balances as of 11/12/2024. Approximately 2.2% savings after 3 months of expenditures.

- General Fund Balance \$1,653,140
- Depreciation Fund Balance \$443,885
- Lunch Fund Balance \$140,867
- Special Building Fund Balance \$673,422
- QCPUF Balance \$117
- Bond Balance \$66



CHASE COUNTY SCHOOLS | October 2024

2,528

Breakfasts

7,854

Lunches

695

Staff Meals

\$10,558.75 A La Carte Sales

11,212 Total Meals

Thank you for partnering with OPAA! Food Management, INC

October was an excellent month for our team:

À la Carte Sales: We achieved \$10,558.75 in à la carte sales this month. We plan to introduce more variety to the menu to encourage increased participation.

Student Lunches: Participation in student lunches remains steady. We intend to gather feedback from students to better understand their preferences and boost involvement.

Second Chance Breakfast: The second chance breakfast program continues to be a success, serving over 2,500 students and staff—a new record! This is a 45.5% increase compared to last year.

Staff Meals: Staff meals have also shown an upward trend, increasing by 18.2% compared to last year.

We're excited to welcome Elsa and Carla to the team. We are still hiring additional staff to maintain our level of service, but we remain committed to serving you and the students.

Thank you for your continued support as we move into November!



CONTACT INFORMATION

Kelsey Owens

308-883-1022

Faylena Carlson
Operations Manager
Nebraska Territory
308-240-1952

EARLY RESIGNATION PROGRAM 2024-2025
CHASE COUNTY SCHOOL DISTRICT - TEACHER RESIGNATION AND RELEASE

THIS RESIGNATION AND RELEASE is made this ____ day of _____, 20__, by and between Chase County School District 15-0010 a/k/a Chase County School District, hereinafter referred to as "School District," or the "District," and [Insert Teacher Name], hereinafter referred to as "Teacher."

IN CONSIDERATION of the mutual covenants and conditions contained herein, the District and the Teacher do hereby agree as follows:

1. **QUALIFICATION:** The Teacher must have been employed by the School District for a minimum of three (3) years.

2. **RESIGNATION:** The Teacher does hereby resign from all employment relations with the School District, or any successor-in-interest to the School District and the School District does hereby accept such resignation, which shall be effective as of the end of the day on May 27, 2025. The Teacher shall receive all pay under the Teacher's existing employment contract with the last payment under that contract being made on or about August 10, 2025.

A. **SEVERANCE BENEFIT:** In consideration of the Teacher's resignation the School District shall pay the Teacher the sum of \$1,000.00 payable on or before March 20, 2025.

[NOTE: Participation in this Early Resignation Program disqualifies an employee from participation in any early retirement incentive program sponsored by the School District for the 2024-2025 school year or thereafter.]

B. **TAXES:** It is understood and agreed that state and federal withholding, FICA, FUTA, including employer and employee share thereof have been, or will be, withheld from or contributed in relation to the severance benefit stated above.

3. **RELEASE:** The Teacher does hereby waive and release the School District and all other School District officials or employees in their official and individual capacities, from any and all rights or claims which the Teacher may have by statute, contract, or otherwise, to continued employment, other financial remuneration or rights, all other employment relations or rights or recall, with, by or against, the School District and others named herein, or any successor-in-interest to the School District, and does hereby further release any and all other claims or causes of action which the Teacher may have, or claim to have, now or in the future as a result of or in any way connected with the Teacher's employment relationship with the School District including, but not limited to any accrued vacation leave and sick leave accrued through and including May 27, 2025. This waiver and release includes, but is not limited to, any and all rights or claims the Teacher may have or claim to have pursuant to Sections 79-824 to 79-842, R.R.S. and specifically any rights under Section 79-829(3) regarding a request by the School District for acceptance of employment prior to March 15 of each year..

4. **INDEMNIFICATION:** It is the intention of the parties to this Resignation and Release upon the signing and acceptance hereof, that all employment relations and any and all employment or other claims or rights of or by the Teacher against the School District and others named herein, or any successor-in-interest to the School District, are and shall be considered as resolved and settled by this Agreement, and the Teacher agrees to and does hereby indemnify and hold the School District and others named herein or any successor-in-interest to the School District harmless from any and all such claims and the Teacher further covenants not to sue the School District and others named herein or any successor-in-interest to the School District on any such alleged claims.

5. **ACCEPTANCE:** The Teacher shall accept this agreement by signing the same and returning it to the School District by **January 24, 2025** or it shall be null and void and of no force or effect and the School District's agreements herein shall be considered as having been withdrawn.

Date: _____, 20	Date: _____, 20
Teacher: _____	CHASE COUNTY SCHOOL DISTRICT 15-0010, A/K/A CHASE COUNTY SCHOOL DISTRICT By: _____ President, Board of Education

New Carpet	Asked Dallas to look into it			\$30,000	Squares
Seats		Fixed	\$95,000.00	\$117,000.00	Moveable
Lights	Contacted ETC, Barbizon out of Denver			\$103,000	
Sound	Contacted Yandas Music			\$35,000	
Paint	Contacted Mark Bomba			\$17,500	
Curtains		Just front curtain scrim and backdrop	\$18,500.00	\$46,000	
				\$348,500	

Explanation

In 2022, Nebraska voters approved Initiative Measure 433, which gradually increases the minimum wage to \$15 per hour by 2026. The minimum wage increases are as follows:

- **2023:** \$10.50 per hour
- **2024:** \$12 per hour
- **2025:** \$13.50 per hour
- **2026:** \$15 per hour

School districts are not required by law to follow state minimum wage amounts. They are governed by the Federal Regulations. If an hourly wage is under the state's rate then that employee cannot be put into the Nebraska Public Employees Retirement System.