



**Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.**

**Board of Education Regular Meeting**

Tuesday, January 14, 2025 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

**Agenda**

- I. CALL MEETING TO ORDER
- II. OATH OF OFFICE
- III. ELECTION OF OFFICERS 2025
  1. ELECTION OF PRESIDENT
  2. ELECTION OF VICE PRESIDENT
  3. ELECTION OF SECRETARY
  4. ELECTION OF TREASURER
  5. COMMITTEE ORGANIZATION LIST: ASSIGNMENTS TO BE DETERMINED AT A LATER DATE
    - Negotiations
    - Curriculum and Technology
    - Transportation/Building and Grounds
    - Budget/Supt. Evaluation
    - Policy
    - Health/Safety and Committee on American Civics
- IV. APPROVAL OF MINUTES
- V. APPROVAL OF FINANCIAL REPORT
- VI. PUBLIC COMMENT
- VII. INFORMATION AND PROPOSALS
  1. ACTIVITY DIRECTOR'S REPORT
  2. PRINCIPALS' REPORT
  3. STUDENT COUNCIL REPORT
  4. SUPERINTENDENT'S REPORT
  5. BOARD COMMITTEE REPORT
  6. FOOD SERVICE REPORT
- VIII. ACTION ITEMS

1. Discuss, consider and take necessary action with regard to designating KSB School Law as Chase County Schools' legal council for 2025.
2. Discuss, consider and take necessary action with regard to Adams Bank (Activity, QCPUF, Student Fee, Bond funds), Pinnacle Bank (General, Payroll, Clearing, Section 125 and Unemployment funds), Waypoint (Lunch, Building and Depreciation funds) as the primary custodian of funds for 2025.
3. Discuss, consider and take necessary action with regard to the Imperial Republican as the official district newspaper with the McCook Daily Gazette as an emergency back up for 2025.
4. Discuss, consider and take necessary action in regard to designating the superintendent of schools for all state and federal programs, as the non-discrimination compliance coordinator, and Jacci Paisley as the district's Title IX Coordinator.
5. Discuss, consider, and take necessary action in regard to the resignation of Mr. Barr at the end of the 24-25 school year as the 7-12 principal.
6. Discuss, consider, and take necessary action in regard to the resignation of Karli Hale at the end of the 24-25 school year as a high school math teacher.
7. Discuss, consider, and take necessary action in regard to the resignation of Emily Gleisberg at the end of the 24-25 school year as a middle school special education teacher.
8. Discuss, consider, and take necessary action in regard to the resignation of Jeff Gleisberg at the end of the 24-25 school year as the industrial technology teacher.
9. Discuss, consider, and take necessary action in regard to the resignation of Ashley Exum at the end of the 24-25 school year as a kindergarten teacher.
10. Discuss, consider, and take necessary action in regard to an engineering bid for the auditorium lights upgrade.
11. Discuss, consider, and take necessary action in regard to the potential purchase of a school SUV.

IX. DISCUSSION ITEMS

1. Statewide Teacher Vacancy Report
2. Past Graduate Survey results with 22/48 student responses.
3. Discuss a potential board retreat date.

X. EXECUTIVE SESSION: Go into executive session to discuss negotiations for the 25-26 school year.

XI. ADJOURN

## Oath of Office

I, \_\_\_\_\_, do solemnly swear that I will support and defend the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely, without any mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of Chase County Schools school board member according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.



**Meeting the challenge, exceeding expectations and Continuing our legacy of excellence**

**Board of Education Regular Meeting**  
Tuesday, December 10, 2024 6:00 PM

Conference Room  
520 E 9th Street  
Imperial, NE 69033

Posted Locations: Imperial Republican  
Posted Date: 12/5/2024

Attendance Taken at 6:00 PM.

Cindy Arterburn: Present  
Linsey Foote: Present  
Josh Fries: Present  
Karl Meeske: Present  
Jeff Olsen: Present  
Willy O'Neil: Present  
Dan Reeves: Present  
Carrie Terryberry: Present  
Steve Wallin: Absent

Attendance Update Taken at 6:03 PM.

Steve Wallin: Present

## **I. CALL MEETING TO ORDER**

President Meeske called the meeting to order at 6:00 PM.

## **II. APPROVAL OF MINUTES**

Motion to approve the minutes as presented. Passed with a motion by Carrie Terryberry and a second by Jeff Olsen.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

## **III. APPROVAL OF FINANCIAL REPORT**

Motion to approve the financial report in the amount of \$814,722.29 Passed with a motion by Josh Fries and a second by Willy O'Neil.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

#### **IV. PUBLIC COMMENT**

No public comment.

#### **V. INFORMATION AND PROPOSALS**

##### **V.1. ACTIVITY DIRECTOR'S REPORT**

Some highlights of Mr. Hauxwell's report:

- He thanked Ms. Liess, Mrs. Fortkamp and the cast and crew for their hard work and congratulated them for placing 2nd at SPVA and tying for 3rd at districts in Sidney. Six students were recognized for their acting. He also thanked Preston Smith, Leslie Lines, and Aaron Cyboron for pulling the trailer to the events.
- The NSAA district 5 meeting is Wednesday January 15th in Holdrege.
- Fall academic all-state is to be submitted by December 17th.
- Winter activity participants: 19-HS girls' basketball, 24-HS boys' basketball, 19-wrestling (14 boys and 5 girls), 23-JH girls' basketball, and 20-JH boys' basketball.
- Chase County will be C1 for 2024-2025 basketball season for both boys and girls. The boys are class C for wrestling and the girls are class B for wrestling. They will be C1 for speech as well.

##### **V.2. PRINCIPALS' REPORT**

Highlights of Mrs. Odens' report:

- November 14th was the LB1184 meeting.
- November 19th was Ellevation training which involved the ELL teachers, Mrs. Lambert, Mr. Barr, and herself.
- She attended a Title zoom meeting with Mrs. Wonderly.
- The 2nd graders had their Thanksgiving feast on November 26th.
- Winter MAPS testing is going on for K-2 Math and ELA and 3-8 Science.
- Winter concert for 6-12 is Thursday and K-5 is Tuesday the 17th.
- Teachers are preparing fun activities for the students the week before Christmas break.
- She has completed the non-tenured staff's 1st semester evaluation.

Highlights of Mr. Barr's report:

- HS ELA teachers met with Mrs. Lambert to set goals for the 2nd semester on December 6th.
- Middle School and HS SPED teachers participated in Transition Plan training on December 6th.
- 10th grade students took the pre-ACT on November 14th.
- The police department conducted a K-9 drug search training on November 15th.
- JAG students participated in a Marine's Basic Training scenario on November 18th.
- The administrative team met to start the 2025-2026 master schedule.
- Teacher observations will be completed by the end of the week.
- FBLA held their annual Food Pantry drive on November 14th.
- Chase County Schools held a blood drive on November 26th.
- The administrative team celebrated student growth on the ACT and Pre-ACT by passing out certificates, chamber bucks that were donated by the Education Foundation, and candy. 54 students increased their scores by 2 points or more.
- The 3-8 grade students are number 1 in the SPVA for NSCAS math and ELA scores for the 2023-2024 school year.

### **V.3. STUDENT COUNCIL REPORT**

### **V.4. SUPERINTENDENT'S REPORT**

Highlights of Mr. Lambert's report:

- Traveled to Fort Hayes State University to attend a job fair.
- Attended the state school board convention and went to sessions on district communication, employee's rights and laws that accompany those rights, closed session, hot topics in education from a lawyer's perspective, and a session on career academics.
- He continues to administer weekly administrator meetings where we focus on student data, department performance, and plan for the week ahead.
- The school improvement team met and reviewed goals to make sure they were still on track.
- Mrs. Paisley sent out a survey to our 2024 graduates. Once collected, she will share the data with the board.

- Chase County Schools received another Excellent Rating for their performance. This is the highest distinction by the Nebraska Department of Education.
- The administrative staff has allowed the staff to wear jeans the month of December and is providing goodies each week to celebrate their successes and their hard work.
- The northeast parking lot entrance was not draining well so TL Sund came out to replace the concrete to address the issue.
- The upgraded sound system for the auditorium has been ordered, and he is working on the bid process for a new lighting system.
- The district is renting 2 suburbans until they have worked through the 12 passenger van situation.
- A hot water heater in the kitchen was leaking and has been replaced.
- Working on measurements for new side curtains on the bleachers.

#### **V.5. BOARD COMMITTEE REPORT**

#### **V.6. FOOD SERVICE REPORT**

#### **VI. ACTION ITEMS**

No action items.

#### **VII. DISCUSSION ITEMS**

##### **VII.1. Auditorium upgrade update from building and grounds.**

##### **VII.2. Directives from individual board members to School District Staff**

#### **VIII. EXECUTIVE SESSION: To discuss negotiations.**

Motion to move into executive session at 6:30 PM. Passed with a motion by Cindy Arterburn and a second by Josh Fries.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Executive session ended at 7:22 PM.

#### **IX. EXECUTIVE SESSION: For the evaluation of the superintendent to prevent needless injury to the reputation of the individual.**

Motion to move into executive session at 7:26 PM. Passed with a motion by Steve Wallin and a second by Linsey Foote.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea,

Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Executive session ended at 8:05 PM

Motion to set Superintendents salary at \$184,000 for the 2026-2027 school year. Passed with a motion by Willy O'Neil and a second by Josh Fries.

Jeff Olsen: Nay, Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

**X. ADJOURN**

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Meeting adjourned at 8:06 PM.

\_\_\_\_\_  
Board President

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Board Secretary

# Cash Report - For the Year

Printed: 01/09/2025 3:46:26PM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
<b>Activity Groups</b>							
218		PBIS	9,558.42	2,215.00	(841.89)	0.00	10,931.53
	<b>0</b>	<b>Activity Groups</b>	<b>9,558.42</b>	<b>2,215.00</b>	<b>(841.89)</b>	<b>0.00</b>	<b>10,931.53</b>
							* Group
<b>Academic Clubs</b>							
300		Show Choir	309.70	15,267.00	(9,923.22)	0.00	5,653.48
302		Musical	61.39	0.00	0.00	0.00	61.39
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	0.00	0.00	0.00	0.00	0.00
305		Band Resale	0.00	860.00	0.00	0.00	860.00
308		Drama	0.00	401.00	(2,252.54)	0.00	(1,851.54)
309		Fine Arts	897.32	0.00	0.00	0.00	897.32
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	616.00	0.00	0.00	0.00	616.00
400		Alumni Clearing	0.00	3,971.57	0.00	0.00	3,971.57
402		CCES Activity Fund	0.00	22.90	(700.04)	0.00	(677.14)
	<b>1</b>	<b>Academic Clubs</b>	<b>2,573.41</b>	<b>20,522.47</b>	<b>(12,875.80)</b>	<b>0.00</b>	<b>10,220.08</b>
							* Group
<b>Athletics</b>							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	3,975.44	0.00	0.00	0.00	3,975.44
001		CCHS Athletics	121,701.88	17,373.53	(65,431.13)	0.00	73,644.28
002		CCHS Softball	530.46	495.54	(398.56)	0.00	627.44
003		CCHS Football	5,564.72	0.00	(3,448.97)	0.00	2,115.75
004		CCHS Volleyball	1,496.54	0.00	0.00	0.00	1,496.54
005		CCHS X-Country	1,151.94	1,024.00	(30.00)	0.00	2,145.94
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	248.12	1,373.00	(2,336.40)	0.00	(715.28)
008		CCHS Wrestling	2,577.64	300.00	0.00	0.00	2,877.64
009		CCHS Track - Girls	118.31	1,061.79	0.00	0.00	1,180.10
010		CCHS Track - Boys	1,056.07	491.80	0.00	0.00	1,547.87
011		CCHS Golf	531.20	0.00	0.00	0.00	531.20
013		JH Football	558.00	0.00	0.00	0.00	558.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	330.00	0.00	0.00	0.00	330.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	131.00	0.00	0.00	0.00	131.00

# Cash Report - For the Year

Printed: 01/09/2025 3:46:26PM

Chase County Schools - Activity Accounting

Activities 1							
Group 2		Athletics					
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball	2,619.89	0.00	(679.90)	0.00	1,939.99	
025	Flag Football	91.17	1,180.00	(787.23)	0.00	483.94	
1-2-026	E-Sports	1,335.92	0.00	(765.40)	0.00	570.52	
100	Cheerleaders	1,194.54	2,536.81	(1,318.89)	0.00	2,412.46	
<b>2 Athletics</b>		<b>145,961.10</b>	<b>25,836.47</b>	<b>(75,196.48)</b>	<b>0.00</b>	<b>96,601.09</b>	* Group
<b>Classes</b>							
508	Class of 2019	0.00	0.00	0.00	0.00	0.00	
509	Class of 2020	0.00	0.00	0.00	0.00	0.00	
510	Class of 2021	0.00	0.00	0.00	0.00	0.00	
511	Class of 2022	4,035.25	(4,035.25)	0.00	0.00	0.00	
1-3-513	Class of 2023	90.82	(90.82)	0.00	0.00	0.00	
514	Class of 2024	3,975.17	0.00	0.00	0.00	3,975.17	
515	Class of 2025	444.09	1,496.00	(3,062.75)	0.00	(1,122.66)	
516	Class of 2026	6,943.51	1,908.45	(500.00)	0.00	8,351.96	
517	Class of 2027	3,073.51	300.00	0.00	0.00	3,373.51	
518	Class of 2028	420.47	1,689.80	0.00	0.00	2,110.27	
519	Class of 2029	387.09	0.00	0.00	0.00	387.09	
520	Class of 2030	387.11	0.00	0.00	0.00	387.11	
<b>3 Classes</b>		<b>19,757.02</b>	<b>1,268.18</b>	<b>(3,562.75)</b>	<b>0.00</b>	<b>17,462.45</b>	* Group
<b>Clubs and Organizations</b>							
1-4	Multicultural Club	0.00	0.00	0.00	0.00	0.00	
203	Art Club	150.00	0.00	0.00	0.00	150.00	
416	Decals	340.00	0.00	0.00	0.00	340.00	
101	CCHS Annual	13,629.31	8,095.00	(11,889.61)	0.00	9,834.70	
102	CCES Yearbook	8,764.85	0.00	0.00	0.00	8,764.85	
103	Thespians - Speech	254.25	0.00	0.00	0.00	254.25	
104	Student Council	1,984.81	395.00	(633.23)	0.00	1,746.58	
106	CCS Flower Fund	150.20	0.00	0.00	0.00	150.20	
107	Technology	2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project	493.76	0.00	0.00	0.00	493.76	
109	Inter Acct	500.00	0.00	0.00	0.00	500.00	
200	FBLA	0.00	20,515.00	(1,353.15)	0.00	19,161.85	
201	FBLA - Sponsor	(5.00)	0.00	0.00	0.00	(5.00)	
202	FBLA Bank	21,390.64	0.00	0.00	0.00	21,390.64	
901	Student Deposits - FBLA Bank	(9,974.08)	0.00	0.00	0.00	(9,974.08)	
204	Multicultural Club	3,394.27	115.00	(187.46)	0.00	3,321.81	
205	FCCLA	3,061.91	4,297.80	(2,956.08)	0.00	4,403.63	
206	FCCLA - Sponsor	0.00	0.00	0.00	0.00	0.00	
207	Pro Start	0.00	0.00	0.00	0.00	0.00	
210	FFA	34,461.96	54,177.70	(46,374.50)	0.00	42,265.16	

# Cash Report - For the Year

Printed: 01/09/2025 3:46:26PM

Chase County Schools - Activity Accounting

Activities 1							
Group	4	Clubs and Organizations					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
211	FFA - Sponsor		0.00	0.00	0.00	0.00	0.00
212	FFA-Farm Account		1,654.50	0.00	0.00	0.00	1,654.50
213	FFA-Memorial		5,209.24	0.00	0.00	0.00	5,209.24
219	Quiz Bowl		544.48	0.00	0.00	0.00	544.48
1-4-220	National Honor Society		0.00	0.00	0.00	0.00	0.00
220	National Honor Society		142.68	0.00	0.00	0.00	142.68
420	PTO		1,751.03	666.04	0.00	0.00	2,417.07
<b>4</b>	<b>Clubs and Organizations</b>		<b>90,598.81</b>	<b>88,261.54</b>	<b>(63,394.03)</b>	<b>0.00</b>	<b>115,466.32</b>
							* Group
<b>Miscellaneous</b>							
418	Milk Fund		326.95	0.00	(50.00)	0.00	276.95
419	Reading Intervention		62.38	0.00	0.00	0.00	62.38
422	CCS Media & Production		0.00	582.50	0.00	0.00	582.50
801	J & J Bernard Scholarship		4,500.00	0.00	0.00	0.00	4,500.00
803	SPED Memorial		2,029.56	0.00	0.00	0.00	2,029.56
804	Alta Heir Scholarship		19,992.42	0.00	0.00	0.00	19,992.42
805	Rod Markee Scholarship		1,000.00	0.00	0.00	0.00	1,000.00
806	Don Maucher Scholarship		215.00	0.00	0.00	0.00	215.00
807	Gary Adler Memorial Scholarship		9,500.00	0.00	0.00	0.00	9,500.00
214	I.A Resale		8,330.00	1,125.00	(4,755.97)	0.00	4,699.03
215	Building Construction		714.37	0.00	(469.97)	0.00	244.40
405	Art Resale		3,575.90	25.00	(10.00)	0.00	3,590.90
408	Library Book Sales		0.00	0.00	0.00	0.00	0.00
409	Defib Training/Flu Vac Fund		92.80	105.00	(102.00)	0.00	95.80
412	Special Projects		0.00	0.00	0.00	0.00	0.00
414	Staff/Student Appreciation		0.00	500.00	0.00	0.00	500.00
415	Monthly Interest		13,693.92	1,113.86	0.00	0.00	14,807.78
417	Concessions		3,773.48	24,605.72	(19,692.43)	0.00	8,686.77
1-9-419	Reading Intervention		0.00	0.00	0.00	0.00	0.00
421	Share The Love Fund		256.00	0.00	0.00	0.00	256.00
423	FCS		0.00	751.00	(207.27)	0.00	543.73
1-9-802	Gladys B & Les Smith Scholarship		0.00	0.00	0.00	0.00	0.00
802	Gladys B & Les Smith Scholarship		17,044.16	0.00	0.00	0.00	17,044.16
808	William & Phil Clancy Scholarship		0.00	0.00	0.00	0.00	0.00
900	CD		102,709.40	0.00	0.00	0.00	102,709.40
1-9-999-9	Activity Clearing		0.00	0.00	0.00	0.00	0.00
999	Activity Clearing		338.01	0.00	(470.51)	0.00	(132.50)
<b>9</b>	<b>Miscellaneous</b>		<b>188,154.35</b>	<b>28,808.08</b>	<b>(25,758.15)</b>	<b>0.00</b>	<b>191,204.28</b>
							* Group
<b>1</b>	<b>Activities</b>		<b>456,603.11</b>	<b>166,911.74</b>	<b>(181,629.10)</b>	<b>0.00</b>	<b>441,885.75</b>
							Location
	<b>Report Total:</b>		<b>456,603.11</b>	<b>166,911.74</b>	<b>(181,629.10)</b>	<b>0.00</b>	<b>441,885.75</b>

<b>Amazon Capital Services Report</b>	<b>Total</b>
Credit for Paper cutter	\$ (32.20)
Colored Tri folds	\$ 118.20
Hand Crank generator	\$ 10.85
Fun Express Dr. Seuss The Grinch Christmas Fleece	\$ 298.53
Rubber cement refill	\$ 23.49
Hand crank generator	\$ 10.69
Gator Skin foam dodge balls	\$ 428.46
Heavy Duty door stops	\$ 28.99
Battery backup surge protector	\$ 95.64
Magnetic water pump-Bauerle	\$ 84.00
Replacement foam filter or aquaclear-Bauerle	\$ 8.95
Aquaneat pre filter sponge for aquarium -Bauerle	\$ 6.87
aquarium/fish tank cleaner-Bauerle	\$ 14.84
Special Blend Aquarium/fish tank cleaner	\$ 14.78
Tubing hose/plastic tubing-Bauerle	\$ 11.99
Aquarium water conditioner-Bauerle	\$ 8.23
finger lights	\$ 34.99
Freshwater Master Test kit-Bauerle	\$ 35.48
Hose clamps -Bauerle	\$ 5.79
Arline Tubing-Bauerle	\$ 10.39
Mixed pebbles for aquarium-Bauerle	\$ 47.98
Aqua clear Biomax-Bauerle	\$ 13.02
Aquatics chloride solution-Bauerle	\$ 7.93
Phone wallet stick on 5pack phone card holders	\$ 13.48
Clipboard storage	\$ 49.00
Fish Tank Air Bubble bars-Bauerle	\$ 5.59
Blue Diamond Pump HC Water Chiller-Bauerle	\$ 739.89
LED Strip Lights	\$ 44.99
Original Hand Sanitizer	\$ 12.74
Railroad Boards 22x28	\$ 22.27
Construction paper	\$ 4.27
La MODerna	\$ 3.30
Mayco Jungle gems crystal glaze set	\$ 230.11
Aluminium 6-LED flashlight sets	\$ 43.98
50 pack spiral binding coils	\$ 18.29
Spiral binding coils	\$ 25.69
Frankenstein books	\$ 6.97
Namesake:A novel	\$ 15.35
The Stranger	\$ 9.99
Just Mercy:Story of Justice & Redemption	\$ 9.94
10 Pack Backing Boards	\$ 151.90
10 Pack off White mats	\$ 14.84
Expo markers	\$ 143.12
Heavy duty staples	\$ 69.24
LED Strip lights	\$ 69.99
Emergency Roadside Safety Triangles	\$ 87.00

Mini hot glue sticks	\$ 5.61
Crayola Fine Line markers	\$ 47.73
office chair	\$ 76.99
visual timer	\$ 29.50
DJI FPV Propellers for DJI FPV	\$ 9.99
Twin pocket folders	\$ 42.36
Stikkiworks damage free clips	\$ 154.09
Paper Cement 2	\$ 66.32
Book Library bin dividers	\$ 69.29
200 Pcs Count 6" Inch Long Cotton Swabs with Woode	\$ 9.58
Titleist Pro V1 Golf Balls	\$ 54.97
OVONIC 6s Lipo Battery 100C 1000mAh 22.2V Lipo Bat	\$ 23.39
iFlight 4pcs XING 2208 1800KV Brushless Motor 6S f	\$ 82.00
Indoor Mechanical Outlet Timer, 3 Prong Timers for	\$ 9.99
Flysky FS-i6 6CH 2.4GHz Radio System RC Transmitte	\$ 58.70
Clasp Envelopes -5	\$ 68.20
Stikkiworks damage free clips	\$ 62.64
Expo dry erasers	\$ 32.85
Cardstock	\$ 102.32
Clasp envelopes	\$ 14.12
Rubber bands	\$ 6.75
Bic ballpoint pens	\$ 11.95
Scissors-bulk	\$ 19.54
twin pocket folders	\$ 56.22
Manilla Envelopes	\$ 23.32
Bic white out	\$ 42.64
sticky notes	\$ 44.30
sticky notes	\$ 96.60
Orbital Sanders	\$ 118.94
Orbital sandpaper - Mulit Pack	\$ 79.95
Adhesive bandages	\$ 16.96
nutrigrain bars-nurse	\$ 19.74
4-Pack Piano Pad treatment	\$ 65.42
Replacement hammer drill for broken one	\$ 159.00
Expanding file pocket folders	\$ 9.99
Small group/task card organizer	\$ 59.98
Whisper reading phones	\$ 19.95
Class set of skin tone crayons	\$ 5.59
push pins	\$ 5.99
Wall hanging for lunch count	\$ 20.99
scented markers for anchor charts	\$ 21.03
Class set of markers	\$ 14.67
paper cutter	\$ 32.20
stikki works white clips	\$ 62.64
ultra fine markers	\$ 66.36
Manila file folders	\$ 69.96
Stikki clips	\$ 8.11

office clipboards	\$ 26.88
translation earbuds	\$ 59.99
F405 Flight Controller Stack 30x30 FC FPV Stack wi	\$ 86.89
Switch kit replacement part-kitchen	\$ 56.26
Clear organizer drawer storage	\$ 41.59
Magnets for lunch count	\$ 9.99
set of clipboards	\$ 26.95
Class set of clipboard holders	\$ 24.99
Velcro Dots	\$ 8.95
drinking cups-nurse	\$ 38.22
Rocker switch	\$ 13.18
wireless camera	\$ 349.00
Apple Magic Trackpad-wireless	\$ 109.99
spiral steno books 8 packs	\$ 48.33
24 Clear Classroom Pocket Chart with 4 Pcs Metal H	\$ 16.44
Locite gel super glue clear	\$ 7.28
credit/discount	\$ (0.65)
Door Sweep	\$ 26.79
Frozen Test Tubes-Bauerle	\$ 7.99
packing tape	\$ 22.76
<b>January 2025 Total Amazon Capital Expenditures</b>	<b>\$ 6,421.08</b>

# Chase Revenue and Expenditure Report

Printed: 01/09/2025 5:12:16PM  
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	0.00	696,604.62	0.00	7,375,154.00	6,678,549.38	9.45	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	89.29	0.00	1,000.00	910.71	8.93	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	0.00	22,877.22	0.00	420,000.00	397,122.78	5.45	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	0.00	8,691.70	0.00	0.00	(8,691.70)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-1-01322-000-000
01-1-01510-000-000	Interest	1,351.56	12,678.22	0.00	5,000.00	(7,678.22)	253.56	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	0.00	9,255.61	0.00	0.00	(9,255.61)	0.00	01-1-01911-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	282.90	0.00	0.00	(282.90)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	0.00	2,775.56	0.00	0.00	(2,775.56)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	2,176.67	0.00	6,000.00	3,823.33	36.28	01-1-02210-000-000
01-1-03110-000-000	State Aid	267,956.00	535,912.00	0.00	310,475.00	(225,437.00)	172.61	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	91,927.00	91,927.00	0.00	240,000.00	148,073.00	38.30	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	2,074.90	0.00	15,000.00	12,925.10	13.83	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	0.00	0.00	82,000.00	82,000.00	0.00	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04310-000-000	REAP	0.00	(2,400.00)	0.00	0.00	2,400.00	0.00	01-1-04310-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	89,012.00	89,012.00	0.00	95,000.00	5,988.00	93.70	01-1-04505-000-000
01-1-04509-000-000	Title II, Part A, ESSA Supporting Effective Instru	13,696.00	13,696.00	0.00	0.00	(13,696.00)	0.00	01-1-04509-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	4,738.00	4,738.00	0.00	0.00	(4,738.00)	0.00	01-1-04516-000-000
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	33,783.00	33,783.00	0.00	0.00	(33,783.00)	0.00	01-1-04518-000-000
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	3,038.00	0.00	0.00	(3,038.00)	0.00	01-1-04521-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	10,745.00	0.00	0.00	(10,745.00)	0.00	01-1-04525-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	1,492.03	0.00	5,500.00	4,007.97	27.13	01-1-04708-000-000

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Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-1-04969-000-000	Title IV, Part A	10,000.00	10,000.00	0.00	0.00	(10,000.00)	0.00	01-1-04969-000-000
01-1-04998-000-000	Elementary & Secondary School	0.00	31,438.00	0.00	0.00	(31,438.00)	0.00	01-1-04998-000-000
01-1-05200-000-000	Emergency Relief Fund Transfers In	25.00	1,150.00	0.00	0.00	(1,150.00)	0.00	01-1-05200-000-000
<b>I Revenue</b>		<b>512,488.56</b>	<b>1,582,037.72</b>	<b>0.00</b>	<b>8,779,629.00</b>	<b>7,197,591.28</b>	<b>18.02</b>	* Account Type
<b>Expense</b>								
01-2-01100-000-000	Regular Instruction	0.00	120.00	0.00	12,500.00	12,380.00	0.96	01-2-01100-000-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	90,983.50	364,604.85	0.00	1,150,000.00	785,395.15	31.70	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	88,352.54	354,502.18	0.00	1,150,000.00	795,497.82	30.83	01-2-01100-111-002
01-2-01100-111-003	Regular Instruction-Salaries of Regular Employees	59,248.68	237,260.31	0.00	720,000.00	482,739.69	32.95	01-2-01100-111-003
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	6,841.65	24,474.62	0.00	43,000.00	18,525.38	56.92	01-2-01100-112-002
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	1,113.00	2,091.00	0.00	12,000.00	9,909.00	17.43	01-2-01100-122-002
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	5,026.78	19,108.87	0.00	50,000.00	30,891.13	38.22	01-2-01100-123-001
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	4,275.42	11,116.85	0.00	47,000.00	35,883.15	23.65	01-2-01100-123-002
01-2-01100-123-003	Regular Instruction-Salaries of Temporary Employee	3,386.26	7,784.18	0.00	22,000.00	14,215.82	35.38	01-2-01100-123-003
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	12,899.62	42,857.92	0.00	150,000.00	107,142.08	28.57	01-2-01100-151-001
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	603.31	2,413.24	0.00	11,000.00	8,586.76	21.94	01-2-01100-151-002
01-2-01100-151-003	Regular Instruction-Additional Compensation Paid t	2,718.65	8,574.60	0.00	17,500.00	8,925.40	49.00	01-2-01100-151-003
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	4,250.00	18,210.00	0.00	44,500.00	26,290.00	40.92	01-2-01100-152-001
01-2-01100-152-002	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	1,200.00	1,200.00	0.00	01-2-01100-152-002
01-2-01100-152-003	Regular Instruction-Additional Compensation Paid t	0.00	3,880.00	0.00	15,500.00	11,620.00	25.03	01-2-01100-152-003
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	27,845.44	108,978.94	0.00	335,000.00	226,021.06	32.53	01-2-01100-211-001
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	26,056.57	106,708.37	0.00	350,500.00	243,791.63	30.44	01-2-01100-211-002

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-211-003	Regular Instruction-Group Insurance for Teachers/P	16,189.48	64,953.20	0.00	205,126.00	140,172.80	31.67	01-2-01100-211-003	
01-2-01100-212-002	Regular Instruction-Salar (BCB	1,232.36	4,928.84	0.00	5,730.00	801.16	86.02	01-2-01100-212-002	
01-2-01100-213-001	Regular Instruction-Salar (BCB	270.75	952.27	0.00	0.00	(952.27)	0.00	01-2-01100-213-001	
01-2-01100-213-002	Regular Instruction-Salar (BCB	504.70	829.47	0.00	0.00	(829.47)	0.00	01-2-01100-213-002	
01-2-01100-213-003	Regular Instruction-Salar (BCB	226.19	465.03	0.00	0.00	(465.03)	0.00	01-2-01100-213-003	
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	7,750.86	30,394.14	0.00	96,000.00	65,605.86	31.66	01-2-01100-221-001	
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	6,532.96	26,200.25	0.00	82,000.00	55,799.75	31.95	01-2-01100-221-002	
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	4,662.19	18,492.66	0.00	57,000.00	38,507.34	32.44	01-2-01100-221-003	
01-2-01100-222-001	Regular Instruction-Addit (FIC	325.13	1,393.07	0.00	3,450.00	2,056.93	40.38	01-2-01100-222-001	
01-2-01100-222-002	Regular Instruction-Salar (FIC	546.47	1,784.02	0.00	4,500.00	2,715.98	39.64	01-2-01100-222-002	
01-2-01100-222-003	Regular Instruction-Addit (FIC	0.00	296.82	0.00	1,500.00	1,203.18	19.79	01-2-01100-222-003	
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	383.75	1,476.60	0.00	3,900.00	2,423.40	37.86	01-2-01100-223-001	
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	304.32	808.84	0.00	3,750.00	2,941.16	21.57	01-2-01100-223-002	
01-2-01100-223-003	Regular Instruction-Social Security Payments for S	251.49	583.30	0.00	1,900.00	1,316.70	30.70	01-2-01100-223-003	
01-2-01100-229-000	Regular Instruction-Early (FIC	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-229-000	
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	7,638.24	29,957.48	0.00	81,000.00	51,042.52	36.98	01-2-01100-231-001	
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	6,532.43	26,234.62	0.00	78,750.00	52,515.38	33.31	01-2-01100-231-002	
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	4,556.28	18,075.81	0.00	53,250.00	35,174.19	33.95	01-2-01100-231-003	
01-2-01100-232-002	Regular Instruction-Salar (NPE	503.05	1,799.57	0.00	4,500.00	2,700.43	39.99	01-2-01100-232-002	
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	61.81	263.02	0.00	1,000.00	736.98	26.30	01-2-01100-233-001	
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	82.72	134.13	0.00	1,200.00	1,065.87	11.18	01-2-01100-233-002	
01-2-01100-233-003	Regular Instruction-Retirement Contributions for S	37.28	87.44	0.00	500.00	412.56	17.49	01-2-01100-233-003	
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,644.24	10,377.82	0.00	27,000.00	16,622.18	38.44	01-2-01100-237-001	
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,444.45	9,673.17	0.00	26,250.00	16,576.83	36.85	01-2-01100-237-002	
01-2-01100-237-003	Regular Instruction-Salar (NPE	1,577.47	6,237.42	0.00	17,750.00	11,512.58	35.14	01-2-01100-237-003	
01-2-01100-239-000	Regular Instruction-Early Retirement or Terminatio	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-239-000	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,172.38	5,597.14	0.00	5,000.00	(597.14)	111.94	01-2-01100-281-001
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,436.03	6,179.36	0.00	5,000.00	(1,179.36)	123.59	01-2-01100-281-002
01-2-01100-281-003	Regular Instruction-Health Benefits Paid for Teach	664.19	5,112.31	0.00	5,000.00	(112.31)	102.25	01-2-01100-281-003
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-282-002
01-2-01100-283-001	Regular Instruction-Salar (HSA	11.63	58.99	0.00	600.00	541.01	9.83	01-2-01100-283-001
01-2-01100-283-002	Regular Instruction-Salar (HSA	64.96	112.47	0.00	900.00	787.53	12.50	01-2-01100-283-002
01-2-01100-283-003	Regular Instruction-Salar (HSA	21.89	45.30	0.00	225.00	179.70	20.13	01-2-01100-283-003
01-2-01100-580-000	Regular Instruction-Travel	0.00	212.34	0.00	11,000.00	10,787.66	1.93	01-2-01100-580-000
01-2-01100-580-001	Regular Instruction-Travel	2,569.19	3,828.22	0.00	6,000.00	2,171.78	63.80	01-2-01100-580-001
01-2-01100-580-002	Regular Instruction-Travel	338.85	681.35	149.00	5,000.00	4,169.65	21.33	01-2-01100-580-002
01-2-01100-580-003	Regular Instruction-Travel	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-580-003
01-2-01100-610-000	Regular Instruction-General Supplies	539.15	11,175.90	2,307.89	30,000.00	16,516.21	55.09	01-2-01100-610-000
01-2-01100-610-001	Regular Instruction-General Supplies	492.00	1,537.89	0.00	5,000.00	3,462.11	30.76	01-2-01100-610-001
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	44.00	103.98	0.00	3,000.00	2,896.02	3.47	01-2-01100-610-001-06
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	368.95	0.00	2,500.00	2,131.05	14.76	01-2-01100-610-001-08
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	1,238.33	2,158.83	2,572.53	10,000.00	5,268.64	50.88	01-2-01100-610-001-10
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	11.99	51.95	0.00	2,000.00	1,948.05	2.60	01-2-01100-610-001-12
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	0.00	652.27	0.00	6,000.00	5,347.73	10.87	01-2-01100-610-001-14
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	162.94	232.94	62.00	6,000.00	5,705.06	20.94	01-2-01100-610-001-16
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	0.00	1,060.71	0.00	4,000.00	2,939.29	26.52	01-2-01100-610-001-18
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	0.00	0.00	4,500.00	4,500.00	9.52	01-2-01100-610-001-20
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	193.88	1,118.93	579.98	2,500.00	801.09	67.96	01-2-01100-610-001-21
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	786.09	2,447.52	1,897.56	10,000.00	5,654.92	43.45	01-2-01100-610-001-22
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	2,065.38	5,566.21	120.01	9,000.00	3,313.78	70.49	01-2-01100-610-001-23

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag		1,341.54	6,833.27	1,056.99	7,500.00	(390.26)	110.64	01-2-01100-610-001-24
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish		143.56	443.43	123.91	1,500.00	932.66	46.34	01-2-01100-610-001-25
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business		0.00	2,544.77	0.00	3,500.00	955.23	107.92	01-2-01100-610-001-26
01-2-01100-610-001-28	Regular Instruction-General Supplies-Technology		115.89	1,148.78	109.99	3,500.00	2,241.23	36.43	01-2-01100-610-001-28
01-2-01100-610-001-29	Regular Instruction-General Supplies-JAG		0.00	24.00	0.00	2,500.00	2,476.00	0.96	01-2-01100-610-001-29
01-2-01100-610-002	Regular Instruction-General Supplies		404.85	404.85	0.00	3,000.00	2,595.15	26.83	01-2-01100-610-002
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten		61.97	72.87	0.00	3,000.00	2,927.13	2.43	01-2-01100-610-002-00
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade		137.28	345.65	109.53	3,000.00	2,544.82	16.16	01-2-01100-610-002-01
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade		142.18	310.28	235.82	3,000.00	2,453.90	28.15	01-2-01100-610-002-02
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade		0.00	(398.92)	122.50	3,000.00	3,276.42	-9.21	01-2-01100-610-002-03
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade		24.52	146.63	145.67	3,000.00	2,707.70	25.40	01-2-01100-610-002-04
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6		0.00	0.00	253.67	2,000.00	1,746.33	12.68	01-2-01100-610-002-05
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6		0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6		0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6		0.00	0.00	149.00	10,000.00	9,851.00	1.49	01-2-01100-610-002-13
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6		128.92	176.46	442.74	3,000.00	2,380.80	23.27	01-2-01100-610-002-15
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6		0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-01100-610-002-17
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6		317.48	748.33	1,572.28	3,000.00	679.39	77.35	01-2-01100-610-002-19
01-2-01100-610-003	Regular Instruction-General Supplies		0.00	61.00	0.00	2,000.00	1,939.00	23.05	01-2-01100-610-003
01-2-01100-610-003-05	Regular Instruction-General Supplies-English 5-6		292.57	687.84	0.00	1,500.00	812.16	123.55	01-2-01100-610-003-05

# Chase Revenue and Expenditure Report

Printed: 01/09/2025 5:12:16PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-003-06	Regular Instruction-General Supplies-English 7-12	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-003-06	
01-2-01100-610-003-07	Regular Instruction-General Supplies-Math 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-003-07	
01-2-01100-610-003-08	Regular Instruction-General Supplies-Math 7-12	103.89	103.89	0.00	2,000.00	1,896.11	5.19	01-2-01100-610-003-08	
01-2-01100-610-003-09	Regular Instruction-General Supplies-Science 5-6	449.85	449.85	53.54	1,000.00	496.61	55.67	01-2-01100-610-003-09	
01-2-01100-610-003-10	Regular Instruction-General Supplies-Science 7-12	0.00	155.05	0.00	1,000.00	844.95	15.51	01-2-01100-610-003-10	
01-2-01100-610-003-12	Regular Instruction-General Supplies-Social S 7-12	0.00	79.00	0.00	1,000.00	921.00	7.90	01-2-01100-610-003-12	
01-2-01100-610-003-13	Regular Instruction-General Supplies-Art K-6	0.00	0.00	432.24	1,000.00	567.76	43.22	01-2-01100-610-003-13	
01-2-01100-610-003-14	Regular Instruction-General Supplies-Art 7-12	0.00	203.99	0.00	1,500.00	1,296.01	42.05	01-2-01100-610-003-14	
01-2-01100-610-003-16	Regular Instruction-General Supplies-Music 7-12	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-610-003-16	
01-2-01100-610-003-17	Regular Instruction-General Supplies-Band 5-6	0.00	104.99	156.96	4,000.00	3,738.05	35.20	01-2-01100-610-003-17	
01-2-01100-610-003-18	Regular Instruction-General Supplies-Band 7-12	0.00	933.64	0.00	2,000.00	1,066.36	48.58	01-2-01100-610-003-18	
01-2-01100-610-003-19	Regular Instruction-General Supplies-PE K-6	0.00	106.19	0.00	0.00	(106.19)	0.00	01-2-01100-610-003-19	
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	0.00	0.00	5,500.00	5,500.00	0.00	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	8,218.54	17,578.94	2,157.15	80,000.00	60,263.91	24.78	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	0.00	1,791.96	188.79	80,000.00	78,019.25	2.48	01-2-01100-640-002	
01-2-01100-640-003	Regular Instruction-Books and Periodical	0.00	51.70	0.00	3,500.00	3,448.30	1.48	01-2-01100-640-003	
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	0.00	0.00	49,000.00	49,000.00	0.00	01-2-01100-643-000	
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-733-000	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-733-001	
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	82.59	0.00	500.00	417.41	16.52	01-2-01100-733-002	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	1,931.06	20,339.54	2,011.40	118,000.00	95,649.06	20.60	01-2-01100-734-000	
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	13,000.00	13,000.00	0.00	01-2-01100-734-001	
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-734-002	
01-2-01100-734-003	Regular Instruction-Technology-Related Hardware	0.00	59.88	0.00	0.00	(59.88)	0.00	01-2-01100-734-003	
01-2-01100-735-000	Regular Instruction-Technology Software	0.00	9,046.48	0.00	19,000.00	9,953.52	47.61	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	1,963.00	0.00	500.00	(1,463.00)	392.60	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	7,972.88	0.00	0.00	(7,972.88)	0.00	01-2-01100-735-002	
01-2-01100-735-003	Regular Instruction-Technology Software	0.00	59.88	0.00	0.00	(59.88)	0.00	01-2-01100-735-003	
01-2-01100-810-000	Regular Instruction-Dues and Fees	1,601.00	1,756.00	0.00	5,000.00	3,244.00	35.12	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	267.00	1,133.00	0.00	9,000.00	7,867.00	12.59	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	0.00	385.00	400.00	2,000.00	1,215.00	39.25	01-2-01100-810-002	
01-2-01100-810-003	Regular Instruction-Dues and Fees	100.00	280.00	0.00	750.00	470.00	37.33	01-2-01100-810-003	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	2,439.62	0.00	3,000.00	560.38	81.32	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	(435.00)	0.00	12,000.00	12,435.00	-3.63	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-890-002	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	6,183.33	24,733.32	0.00	74,200.00	49,466.68	33.33	01-2-01150-111-002	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	4,112.55	14,737.83	0.00	49,000.00	34,262.17	30.08	01-2-01150-123-000	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	789.01	3,156.05	0.00	9,562.00	6,405.95	33.01	01-2-01150-211-002	
01-2-01150-213-000	Limited English Proficien (BCB	46.03	200.46	0.00	500.00	299.54	40.09	01-2-01150-213-000	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	466.00	1,864.00	0.00	6,000.00	4,136.00	31.07	01-2-01150-221-002	

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	314.59	1,127.21	0.00	3,800.00	2,672.79	29.66	01-2-01150-223-000
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	454.66	1,818.64	0.00	5,625.00	3,806.36	32.33	01-2-01150-231-002
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	281.79	1,039.74	0.00	3,750.00	2,710.26	27.73	01-2-01150-233-000
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	96.76	357.04	0.00	3,125.00	2,767.96	11.43	01-2-01150-237-000
01-2-01150-237-002	Limited English Proficien (NPE	156.14	624.56	0.00	0.00	(624.56)	0.00	01-2-01150-237-002
01-2-01150-283-000	Limited English Proficien (HSA	0.64	5.45	0.00	0.00	(5.45)	0.00	01-2-01150-283-000
01-2-01150-580-000	Limited English Proficiency Programs-Travel	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01150-580-000
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	498.00	0.00	3,500.00	3,002.00	14.23	01-2-01150-610-000
01-2-01150-735-000	Limited English Proficiency - Technology Software	0.00	2,500.00	0.00	10,000.00	7,500.00	25.00	01-2-01150-735-000
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	3,357.00	3,357.00	0.00	01-2-01150-890-000
01-2-01200-111-001	Special Education Instructional Programs - School	10,419.16	41,676.64	0.00	126,500.00	84,823.36	32.95	01-2-01200-111-001
01-2-01200-111-002	Special Education Instructional Programs - School	1,952.50	7,891.58	0.00	24,000.00	16,108.42	32.88	01-2-01200-111-002
01-2-01200-111-003	Special Education Instructional Programs - School	6,545.00	26,180.00	0.00	79,000.00	52,820.00	33.14	01-2-01200-111-003
01-2-01200-112-001	Special Education Instructional Programs - School	9,757.92	33,320.57	0.00	83,000.00	49,679.43	40.15	01-2-01200-112-001
01-2-01200-112-002	Special Education Instructional Programs - School	21,784.32	77,483.20	0.00	209,000.00	131,516.80	37.07	01-2-01200-112-002
01-2-01200-112-003	Special Education Instructional Programs - School	6,549.63	24,548.08	0.00	63,000.00	38,451.92	38.97	01-2-01200-112-003
01-2-01200-122-001	Special Education Instructional Programs - School	450.00	1,710.00	0.00	4,500.00	2,790.00	38.00	01-2-01200-122-001
01-2-01200-122-002	Special Education Instructional Programs - School	0.00	1,200.00	0.00	2,600.00	1,400.00	46.15	01-2-01200-122-002
01-2-01200-122-003	Special Education Instructional Programs - School	0.00	198.00	0.00	500.00	302.00	39.60	01-2-01200-122-003
01-2-01200-123-001	Special Education Instructional Programs - School	280.03	385.03	0.00	12,000.00	11,614.97	3.21	01-2-01200-123-001
01-2-01200-123-002	Special Education Instructional Programs - School	0.00	140.03	0.00	750.00	609.97	18.67	01-2-01200-123-002

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-123-003	Special Education Instructional Programs - School	232.21	704.79	0.00	1,350.00	645.21	52.21	01-2-01200-123-003
01-2-01200-211-001	Special Education Instructional Programs - School	4,271.50	17,069.77	0.00	54,960.00	37,890.23	31.06	01-2-01200-211-001
01-2-01200-211-002	Special Education Instructional Programs - School	231.31	925.42	0.00	3,155.00	2,229.58	29.33	01-2-01200-211-002
01-2-01200-211-003	Special Education Instructional Programs - School	276.07	1,106.15	0.00	3,652.00	2,545.85	30.29	01-2-01200-211-003
01-2-01200-212-001	ES-Aide SPED Health Ins	1,709.82	6,834.87	0.00	16,060.00	9,225.13	42.56	01-2-01200-212-001
01-2-01200-212-002	HS-Aide SPED Health Ins	1,779.07	7,239.35	0.00	17,396.00	10,156.65	41.62	01-2-01200-212-002
01-2-01200-212-003	MS-Aide SPED Health Ins	13.59	61.32	0.00	175.00	113.68	35.04	01-2-01200-212-003
01-2-01200-213-001	Special Education Instruc (BCB	1.16	2.02	0.00	0.00	(2.02)	0.00	01-2-01200-213-001
01-2-01200-213-003	Special Education Instruc (BCB	8.63	34.32	0.00	0.00	(34.32)	0.00	01-2-01200-213-003
01-2-01200-221-001	Special Education Instructional Programs - School	781.00	3,124.08	0.00	9,600.00	6,475.92	32.54	01-2-01200-221-001
01-2-01200-221-002	Special Education Instructional Programs - School	149.14	602.80	0.00	1,820.00	1,217.20	33.12	01-2-01200-221-002
01-2-01200-221-003	Special Education Instructional Programs - School	497.52	1,989.84	0.00	6,000.00	4,010.16	33.16	01-2-01200-221-003
01-2-01200-222-001	ES-Aide SPED SS	676.92	2,265.89	0.00	6,400.00	4,134.11	35.40	01-2-01200-222-001
01-2-01200-222-002	HS-Aide SPED SS	1,553.25	5,560.03	0.00	16,000.00	10,439.97	34.75	01-2-01200-222-002
01-2-01200-222-003	MS-Aide SPED SS	499.73	1,888.41	0.00	4,900.00	3,011.59	38.54	01-2-01200-222-003
01-2-01200-223-001	Special Education Instruc (FIC	21.32	29.29	0.00	1,000.00	970.71	2.93	01-2-01200-223-001
01-2-01200-223-002	HS-Sub SPED SS	0.00	10.71	0.00	200.00	189.29	5.36	01-2-01200-223-002
01-2-01200-223-003	MS-Sub SPED SS	17.75	53.82	0.00	150.00	96.18	35.88	01-2-01200-223-003
01-2-01200-231-001	Special Education Instructional Programs - School	766.09	3,064.41	0.00	9,280.00	6,215.59	33.02	01-2-01200-231-001
01-2-01200-231-002	Special Education Instructional Programs - School	143.56	580.23	0.00	1,800.00	1,219.77	32.24	01-2-01200-231-002
01-2-01200-231-003	Special Education Instructional Programs - School	481.27	1,924.97	0.00	5,795.00	3,870.03	33.22	01-2-01200-231-003
01-2-01200-232-001	ES-Aide SPED NPERS	717.48	2,450.01	0.00	8,200.00	5,749.99	29.88	01-2-01200-232-001
01-2-01200-232-002	HS-Aide SPED NPERS	1,601.75	5,697.17	0.00	20,600.00	14,902.83	27.66	01-2-01200-232-002
01-2-01200-232-003	MS-Aide SPED NPERS	481.58	1,804.97	0.00	6,200.00	4,395.03	29.11	01-2-01200-232-003
01-2-01200-233-001	Special Education Instruc (NPE	10.28	18.01	0.00	800.00	781.99	2.25	01-2-01200-233-001
01-2-01200-233-003	Special Education Instruc (NPE	1.29	5.15	0.00	0.00	(5.15)	0.00	01-2-01200-233-003
01-2-01200-237-001	Special Education Instruc (NPE	512.99	1,899.86	0.00	3,095.00	1,195.14	61.38	01-2-01200-237-001
01-2-01200-237-002	Special Education Instruc (NPE	599.37	2,155.72	0.00	600.00	(1,555.72)	359.29	01-2-01200-237-002
01-2-01200-237-003	Special Education Instruc (NPE	331.10	1,282.68	0.00	1,930.00	647.32	66.46	01-2-01200-237-003
01-2-01200-281-001	Special Education Instruc (HSA	300.06	1,200.24	0.00	1,600.00	399.76	75.02	01-2-01200-281-001
01-2-01200-281-002	HS-Teach SPED HRA	31.44	125.76	0.00	1,000.00	874.24	12.58	01-2-01200-281-002

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-281-003	MS-Teach SPED HRA	269.29	1,089.32	0.00	1,800.00	710.68	60.52	01-2-01200-281-003	
01-2-01200-282-003	MS-Aide SPED HRA	0.00	0.00	0.00	1,800.00	1,800.00	0.00	01-2-01200-282-003	
01-2-01200-283-001	Special Education Instruc (HSA	7.31	12.87	0.00	0.00	(12.87)	0.00	01-2-01200-283-001	
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	14,500.00	0.00	50,000.00	35,500.00	36.25	01-2-01200-320-000	
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	671.60	0.00	115.00	(556.60)	584.00	01-2-01200-540-000	
01-2-01200-562-002	SPED tuition to other schools	1,220.00	5,045.50	0.00	0.00	(5,045.50)	0.00	01-2-01200-562-002	
01-2-01200-580-000	Special Education Instructional Programs - School	0.00	62.51	0.00	0.00	(62.51)	0.00	01-2-01200-580-000	
01-2-01200-580-002	Special Education Instructional Programs - School	63.00	926.86	0.00	0.00	(926.86)	0.00	01-2-01200-580-002	
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-610-000	
01-2-01200-610-001	Special Education Instructional Programs - School	243.24	714.49	0.00	1,500.00	785.51	252.30	01-2-01200-610-001	
01-2-01200-610-002	Special Education Instructional Programs - School	46.10	328.78	70.00	6,000.00	5,601.22	7.35	01-2-01200-610-002	
01-2-01200-610-003	Special Education Instructional Programs - School	36.36	1,002.00	0.00	3,500.00	2,498.00	28.63	01-2-01200-610-002	
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01200-640-001	
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	848.57	0.00	0.00	(848.57)	0.00	01-2-01200-734-000	
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	0.00	0.00	16,500.00	16,500.00	0.00	01-2-01200-810-000	
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01291-332-000	
01-2-01291-591-000	Special Education Instructional Programs - 3 to 5	0.00	0.00	0.00	967.00	967.00	0.00	01-2-01291-591-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	5,006.75	20,027.00	0.00	60,500.00	40,473.00	33.10	01-2-02120-111-001	
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	4,412.50	17,650.00	0.00	53,500.00	35,850.00	32.99	01-2-02120-111-002	
01-2-02120-111-003	Guidance Services-Salaries of Regular Employees Pa	3,139.75	12,559.00	0.00	37,750.00	25,191.00	33.27	01-2-02120-111-003	
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,604.79	6,414.83	0.00	19,484.00	13,069.17	32.92	01-2-02120-211-001	
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,590.72	6,406.37	0.00	19,466.00	13,059.63	32.91	01-2-02120-211-002	
01-2-02120-211-003	Guidance Services-Salarie (BCB	1,065.17	4,273.00	0.00	12,984.00	8,711.00	32.91	01-2-02120-211-003	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	372.75	1,490.97	0.00	4,600.00	3,109.03	32.41	01-2-02120-221-001	
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	330.13	1,320.58	0.00	4,100.00	2,779.42	32.21	01-2-02120-221-002	
01-2-02120-221-003	Guidance Services-Salarie (FIC	234.28	937.00	0.00	2,900.00	1,963.00	32.31	01-2-02120-221-003	
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	368.18	1,472.68	0.00	4,460.00	2,987.32	33.02	01-2-02120-231-001	
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	324.39	1,297.86	0.00	3,925.00	2,627.14	33.07	01-2-02120-231-002	
01-2-02120-231-003	Guidance Services-Salarie (NPE	230.85	923.33	0.00	2,795.00	1,871.67	33.04	01-2-02120-231-003	
01-2-02120-237-001	Guidance Services-Salarie (NPE	126.44	505.74	0.00	1,490.00	984.26	33.94	01-2-02120-237-001	
01-2-02120-237-002	Guidance Services-Salarie (NPE	111.40	445.69	0.00	1,310.00	864.31	34.02	01-2-02120-237-002	
01-2-02120-237-003	Guidance Services-Salarie (NPE	79.27	317.06	0.00	935.00	617.94	33.91	01-2-02120-237-003	
01-2-02120-281-002	Guidance Services-Salarie (HSA	0.00	0.00	0.00	1,800.00	1,800.00	0.00	01-2-02120-281-002	
01-2-02120-610-000	Guidance Services-General Supplies	0.00	208.51	0.00	1,000.00	791.49	20.85	01-2-02120-610-000	
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,000.00	16,000.00	0.00	48,050.00	32,050.00	33.30	01-2-02130-116-000	
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	0.00	93.37	0.00	1,750.00	1,656.63	5.34	01-2-02130-120-000	
01-2-02130-216-000	Health Services-Salaries (BCB	2,059.11	8,236.44	0.00	25,898.00	17,661.56	31.80	01-2-02130-216-000	
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	0.00	7.14	0.00	160.00	152.86	4.46	01-2-02130-220-000	
01-2-02130-226-000	Health Services-Salaries (FIC	297.75	1,191.00	0.00	3,700.00	2,509.00	32.19	01-2-02130-226-000	
01-2-02130-236-000	Health Services-Salaries (NPE	294.12	1,176.48	0.00	3,560.00	2,383.52	33.05	01-2-02130-236-000	
01-2-02130-237-000	Health Services-Increased Retirement Contributions	101.00	404.00	0.00	1,190.00	786.00	33.95	01-2-02130-237-000	
01-2-02130-610-000	Health Services-General Supplies	193.54	1,107.61	0.00	1,250.00	142.39	102.39	01-2-02130-610-000	
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	443.00	443.00	0.00	01-2-02130-810-000	
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	28,858.68	0.00	0.00	(28,858.68)	0.00	01-2-02140-320-000	
01-2-02141-320-000	Psychological Services - SPED - School Age	0.00	0.00	0.00	80,000.00	80,000.00	0.00	01-2-02141-320-000	
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	1,333.32	0.00	0.00	(1,333.32)	0.00	01-2-02142-320-000	
01-2-02151-591-000	Speech ESU - school age	3,017.72	16,869.98	0.00	57,000.00	40,130.02	40.24	01-2-02151-591-000	
01-2-02171-320-001	PT Services - SPED School Age-Professional Educati	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02171-320-001	
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	5,211.60	0.00	10,000.00	4,788.40	52.12	01-2-02213-330-000	
01-2-02213-580-000		0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02213-580-000	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employe	2,972.75	11,347.76	0.00	34,000.00	22,652.24	33.38	01-2-02220-111-000
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employe	2,175.49	7,589.98	0.00	19,150.00	11,560.02	39.63	01-2-02220-112-000
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Emplo	0.00	339.00	0.00	750.00	411.00	45.20	01-2-02220-122-000
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	890.45	3,615.02	0.00	12,973.00	9,357.98	27.87	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	506.40	1,952.36	0.00	5,673.00	3,720.64	34.41	01-2-02220-212-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	153.61	575.23	0.00	2,575.00	1,999.77	22.34	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	137.60	495.51	0.00	1,475.00	979.49	33.59	01-2-02220-222-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	218.59	834.40	0.00	2,480.00	1,645.60	33.65	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	159.95	558.06	0.00	1,415.00	856.94	39.44	01-2-02220-232-000
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	130.00	478.17	0.00	1,305.00	826.83	36.64	01-2-02220-237-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	23,500.00	23,500.00	0.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	387.37	0.00	6,000.00	5,612.63	6.46	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	328.68	351.57	3,632.79	6,000.00	2,015.64	66.41	01-2-02220-640-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,690.00	22,760.00	0.00	78,000.00	55,240.00	29.18	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB	1,621.81	6,487.24	0.00	19,475.00	12,987.76	33.31	01-2-02230-216-000
01-2-02230-226-000	Instruction-Related Techn (FIC	413.32	1,653.28	0.00	6,000.00	4,346.72	27.55	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE	418.37	1,673.48	0.00	5,850.00	4,176.52	28.61	01-2-02230-236-000
01-2-02230-237-000	Instruction-Related Technology-Increased Retiremen	143.67	574.68	0.00	1,950.00	1,375.32	29.47	01-2-02230-237-000
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	0.00	0.00	0.00	1,429.00	1,429.00	0.00	01-2-02230-286-000
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-317-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	0.00	0.00	6,000.00	6,000.00	80.00	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	14,041.66	56,166.67	0.00	168,500.00	112,333.33	33.33	01-2-02320-105-000

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Chase County Schools

General 01									
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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02320-110-000	Executive Administration-Salaries of Regular Empl	3,911.07	15,512.90	0.00	45,500.00	29,987.10	34.09	01-2-02320-110-000	
01-2-02320-116-000	Executive Administration-Salaries of Regular Empl	6,495.00	25,980.00	0.00	78,000.00	52,020.00	33.31	01-2-02320-116-000	
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	1,942.93	7,771.72	0.00	26,540.00	18,768.28	29.28	01-2-02320-210-000	
01-2-02320-215-000	Executive Administration-Group Insurance for Super	2,237.72	8,892.48	0.00	26,875.00	17,982.52	33.09	01-2-02320-215-000	
01-2-02320-216-000	Executive Administration- (BCB	2,219.29	8,877.16	0.00	26,640.00	17,762.84	33.32	01-2-02320-216-000	
01-2-02320-220-000	Executive Administration-Social Security Payments	291.73	1,156.88	0.00	3,165.00	2,008.12	36.55	01-2-02320-220-000	
01-2-02320-225-000	Executive Administration-Social Security Payments	1,062.71	4,251.13	0.00	12,900.00	8,648.87	32.95	01-2-02320-225-000	
01-2-02320-226-000	Executive Administration- (FIC	454.86	1,819.44	0.00	5,975.00	4,155.56	30.45	01-2-02320-226-000	
01-2-02320-230-000	Executive Administration-Retirement Contributions	243.46	964.17	0.00	3,065.00	2,100.83	31.46	01-2-02320-230-000	
01-2-02320-235-000	Executive Administration-Retirement Contributions	1,032.46	4,129.81	0.00	12,485.00	8,355.19	33.08	01-2-02320-235-000	
01-2-02320-236-000	Executive Administration- (NPE	477.56	1,910.24	0.00	7,700.00	5,789.76	24.81	01-2-02320-236-000	
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	602.15	2,405.31	0.00	5,190.00	2,784.69	46.35	01-2-02320-237-000	
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	268.62	1,074.48	0.00	1,800.00	725.52	59.69	01-2-02320-280-000	
01-2-02320-580-000	Executive Administration-Travel	1,687.21	2,459.09	0.00	2,000.00	(459.09)	122.95	01-2-02320-580-000	
01-2-02320-610-000	Executive Administration-General Supplies	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02320-610-000	
01-2-02320-810-000	Executive Administration-Dues and Fees	150.00	2,709.00	0.00	12,915.00	10,206.00	20.98	01-2-02320-810-000	
01-2-02330-317-000	Contracted Legal Services	1,890.07	10,986.07	0.00	35,000.00	24,013.93	35.12	01-2-02330-317-000	
01-2-02410-110-000	Office of the Principal-Salaries of Regular Empl	9,579.75	43,870.42	0.00	100,000.00	56,129.58	43.87	01-2-02410-110-000	
01-2-02410-111-000	Office of the Principal-Salaries of Regular Empl	20,666.68	82,666.66	0.00	248,000.00	165,333.34	33.33	01-2-02410-111-000	
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	0.00	996.36	0.00	5,000.00	4,003.64	19.93	01-2-02410-122-000	
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	5,901.40	25,902.29	0.00	72,803.00	46,900.71	35.58	01-2-02410-210-000	
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	3,036.48	12,145.92	0.00	35,775.00	23,629.08	33.95	01-2-02410-211-000	

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01-2-02410-212-000	Office of the Principal-Group Insurance for Instru	0.00	0.67	0.00	0.00	(0.67)	0.00	01-2-02410-212-000	
01-2-02410-220-000	Office of the Principal-Social Security Payments f	718.22	3,291.56	0.00	7,650.00	4,358.44	43.03	01-2-02410-220-000	
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,551.53	6,206.12	0.00	19,000.00	12,793.88	32.66	01-2-02410-221-000	
01-2-02410-222-000	Office of the Principal-Social Security Payments f	0.00	76.20	0.00	250.00	173.80	30.48	01-2-02410-222-000	
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	704.36	3,225.69	0.00	9,865.00	6,639.31	32.70	01-2-02410-230-000	
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,519.58	6,078.32	0.00	18,375.00	12,296.68	33.08	01-2-02410-231-000	
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	0.00	35.97	0.00	0.00	(35.97)	0.00	01-2-02410-232-000	
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	763.71	3,207.38	0.00	6,125.00	2,917.62	52.37	01-2-02410-237-000	
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02410-280-000	
01-2-02410-281-000	00-Principal HRA	1,350.00	1,350.00	0.00	900.00	(450.00)	150.00	01-2-02410-281-000	
01-2-02410-580-000	Office of the Principal-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-580-000	
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	580.00	0.00	1,500.00	920.00	38.67	01-2-02410-610-000	
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	60.00	0.00	1,357.00	1,297.00	4.42	01-2-02410-810-000	
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	3,360.00	18,306.44	0.00	19,000.00	693.56	96.35	01-2-02510-315-000	
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	235.52	2,685.75	0.00	12,000.00	9,314.25	32.63	01-2-02510-382-000	
01-2-02510-440-000	Fiscal Services-Rentals	3,059.94	15,365.23	0.00	45,000.00	29,634.77	40.94	01-2-02510-440-000	
01-2-02510-531-000	Fiscal Services-Postage	0.00	0.00	0.00	1,200.00	1,200.00	4.83	01-2-02510-531-000	
01-2-02510-540-000	Fiscal Services-Advertising	213.05	817.77	0.00	6,000.00	5,182.23	13.80	01-2-02510-540-000	
01-2-02510-610-000	Fiscal Services-General Supplies	8.10	660.88	2,680.55	4,000.00	658.57	83.54	01-2-02510-610-000	
01-2-02510-626-000	Fiscal Services-Gasoline	0.00	122.47	0.00	7,000.00	6,877.53	3.54	01-2-02510-626-000	
01-2-02510-734-000	Fiscal Services-Technology-Related Hardware	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-02510-734-000	
01-2-02510-810-000	Fiscal Services-Dues and Fees	570.15	758.15	145.85	19,000.00	18,096.00	4.76	01-2-02510-810-000	
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	2,300.00	2,300.00	0.00	01-2-02510-890-000	
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02570-330-000	

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Chase County Schools

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Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employe	26,032.96	113,462.13	0.00	300,000.00	186,537.87	37.82	01-2-02610-110-000	
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Empl	2,216.91	8,514.37	0.00	15,000.00	6,485.63	56.76	01-2-02610-120-000	
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,591.98	38,273.03	0.00	106,000.00	67,726.97	36.11	01-2-02610-210-000	
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	2,135.57	9,229.11	0.00	22,000.00	12,770.89	41.95	01-2-02610-220-000	
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,892.38	7,697.58	0.00	18,185.00	10,487.42	42.33	01-2-02610-230-000	
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	649.83	2,643.35	0.00	6,065.00	3,421.65	43.58	01-2-02610-237-000	
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	1,800.00	1,800.00	0.00	01-2-02610-280-000	
01-2-02610-410-000	Operation of Buildings-Utility Services	2,833.95	14,804.34	0.00	60,000.00	45,195.66	29.40	01-2-02610-410-000	
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	0.00	12,037.91	0.00	0.00	(12,037.91)	0.00	01-2-02610-430-000	
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	1,446.98	2,182.69	0.00	55,000.00	52,817.31	4.40	01-2-02610-431-000	
01-2-02610-440-000	Operation of Buildings-Rentals	50.00	50.00	0.00	12,000.00	11,950.00	57.88	01-2-02610-440-000	
01-2-02610-400-000	Other Purchased Property Service	18,489.83	40,383.68	0.00	100,000.00	59,616.32	40.40	01-2-02610-490-000	
01-2-02610-580-000	Operation of Buildings-Travel	0.00	225.00	0.00	200.00	(25.00)	112.50	01-2-02610-580-000	
01-2-02610-610-000	Operation of Buildings-General Supplies	4,110.78	15,566.87	0.00	105,000.00	89,433.13	19.55	01-2-02610-610-000	
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	12,402.25	51,646.19	0.00	200,000.00	148,353.81	32.64	01-2-02610-621-000	
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	380,000.00	380,000.00	0.00	01-2-02610-720-000	
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	1,147.00	35,380.21	0.00	64,000.00	28,619.79	55.40	01-2-02610-733-000	
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02610-890-000	
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	17,062.25	59,366.00	0.00	285,000.00	225,634.00	20.83	01-2-02710-110-000	
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	5,526.00	21,727.30	0.00	45,000.00	23,272.70	48.28	01-2-02710-120-000	
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02710-150-000	
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	962.01	1,704.68	0.00	9,600.00	7,895.32	17.76	01-2-02710-210-000	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	1,724.06	6,193.60	0.00	21,600.00	15,406.40	28.67	01-2-02710-220-000	
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	846.46	2,922.35	0.00	20,810.00	17,887.65	14.04	01-2-02710-230-000	
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	290.68	1,003.54	0.00	6,940.00	5,936.46	14.46	01-2-02710-237-000	
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	33.08	(5.00)	750.00	721.92	3.74	01-2-02710-430-000	
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	6,270.58	17,594.31	4,434.15	55,000.00	32,971.54	50.87	01-2-02710-431-000	
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	651.24	2,328.02	0.00	6,500.00	4,171.98	35.82	01-2-02710-580-000	
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	371.28	1,591.05	0.00	7,400.00	5,808.95	28.31	01-2-02710-610-000	
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	915.62	17,851.70	0.00	75,000.00	57,148.30	37.08	01-2-02710-626-000	
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	110,168.00	0.00	120,000.00	9,832.00	91.81	01-2-02710-732-000	
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-733-000	
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	107.00	1,162.00	0.00	2,750.00	1,588.00	42.25	01-2-02710-810-000	
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneou	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-890-000	
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	0.00	0.00	0.00	9,000.00	9,000.00	0.00	01-2-02712-110-000	
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	600.00	600.00	0.00	01-2-02712-120-000	
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02712-210-000	
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02712-220-000	
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02712-230-000	
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02712-237-000	
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	0.00	93.01	0.00	10,350.00	10,256.99	1.66	01-2-02712-626-000	
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02730-431-000	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,933.33	16,059.62	0.00	47,500.00	31,440.38	33.81	01-2-06200-111-000	
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	1,714.82	7,462.53	0.00	23,500.00	16,037.47	31.76	01-2-06200-112-000	
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	1,704.25	7,109.15	0.00	25,900.00	18,790.85	27.45	01-2-06200-211-000	
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	906.13	4,765.43	0.00	15,524.00	10,758.57	30.70	01-2-06200-212-000	
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	295.18	1,204.77	0.00	3,615.00	2,410.23	33.33	01-2-06200-221-000	
01-2-06200-222-000	Title I - Para Salary SS	83.62	322.80	0.00	1,750.00	1,427.20	18.45	01-2-06200-222-000	
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	289.21	1,180.88	0.00	3,505.00	2,324.12	33.69	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	126.08	548.70	0.00	1,725.00	1,176.30	31.81	01-2-06200-232-000	
01-2-06200-237-000	Federal Services - Title (NPE	142.62	593.97	0.00	1,745.00	1,151.03	34.04	01-2-06200-237-000	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	242.25	1,010.40	0.00	900.00	(110.40)	112.27	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	129.10	675.87	0.00	900.00	224.13	75.10	01-2-06200-282-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	215.60	0.00	200.00	(15.60)	107.80	01-2-06200-610-000	
01-2-06200-810-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	50.00	50.00	0.00	01-2-06200-810-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	4,738.00	4,738.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	9,966.66	39,866.64	0.00	120,000.00	80,133.36	33.22	01-2-06408-111-000	
01-2-06408-112-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	4,500.00	4,500.00	0.00	01-2-06408-112-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	1,615.63	6,456.93	0.00	19,589.00	13,132.07	32.96	01-2-06408-211-000	
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	734.35	2,937.50	0.00	9,160.00	6,222.50	32.07	01-2-06408-221-000	
01-2-06408-222-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	350.00	350.00	0.00	01-2-06408-222-000	
01-2-06408-231-000	Federal Services - IDEA E (NPE	732.86	2,931.46	0.00	9,000.00	6,068.54	32.57	01-2-06408-231-000	
01-2-06408-237-000	Federal Services - IDEA E (NPE	251.66	1,006.65	0.00	3,000.00	1,993.35	33.56	01-2-06408-237-000	
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	5.59	5.59	0.00	1,750.00	1,744.41	0.32	01-2-06408-610-000	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	0.00	0.00	0.00	7,099.00	7,099.00	0.00	01-2-06700-650-001	

# Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-06992-734-000	REAP - Technology Related Hardware	0.00	0.00	0.00	39,000.00	39,000.00	0.00	01-2-06992-734-000
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	230,000.00	230,000.00	0.00	01-2-08000-000-000
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	120,000.00	120,000.00	0.00	01-2-08000-913-000
01-2-09000-000-000	Non-Program Expenditure	8,197.45	8,197.45	0.00	0.00	(8,197.45)	0.00	01-2-09000-000-000
	<b>X Expense</b>	<u>814,818.29</u>	<u>3,364,165.97</u>	<u>28,369.49</u>	<u>11,243,000.00</u>	<u>7,850,464.54</u>	<u>30.98</u>	* Account Type
	<b>01 General</b>	<u>302,329.73</u>	<u>1,782,128.25</u>	<u>28,369.49</u>	<u>2,463,371.00</u>	<u>652,873.26</u>	<u>77.19</u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Depreciation 02									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>									
02-1-01510-000-000	Interest		35.86	1,277.84	0.00	0.00	(1,277.84)	0.00	02-1-01510-000-000
	<b>I Revenue</b>		<u>35.86</u>	<u>1,277.84</u>	<u>0.00</u>	<u>0.00</u>	<u>(1,277.84)</u>	<u>0.00</u>	* Account Type
<b>Expense</b>									
02-2-02620-720-000	Maintenance of Buildings-Buildings		0.00	6,959.00	0.00	0.00	(6,959.00)	0.00	02-2-02620-720-000
02-2-02620-733-000	Maintenance of Buildings-Furniture & Fixtures		0.00	166,761.57	0.00	0.00	(166,761.57)	0.00	02-2-02620-733-000
02-2-02900-739-000	Other Support Services - Other Equipment		0.00	124,695.00	0.00	0.00	(124,695.00)	0.00	02-2-02900-739-000
	<b>X Expense</b>		<u>0.00</u>	<u>298,415.57</u>	<u>0.00</u>	<u>0.00</u>	<u>(298,415.57)</u>	<u>0.00</u>	* Account Type
<b>02 Depreciation</b>			<u>(35.86)</u>	<u>297,137.73</u>	<u>0.00</u>	<u>0.00</u>	<u>(297,137.73)</u>	<u>0.00</u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

## Employee Benefit Fund 03

Account Type I Revenue  
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
03-1-01510-000-000	Interest Income	22.74	124.63	0.00	0.00	(124.63)	0.00	03-1-01510-000-000
	<b>I Revenue</b>	<u>22.74</u>	<u>124.63</u>	<u>0.00</u>	<u>0.00</u>	<u>(124.63)</u>	<u>0.00</u>	* Account Type
	<b>03 Employee Benefit Fund</b>	<u><u>22.74</u></u>	<u><u>124.63</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(124.63)</u></u>	<u><u>0.00</u></u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
05-1-01990-000-000	FBLA Receipts	0.00	776.25	0.00	0.00	(776.25)	0.00	05-1-01990-000-000
<b>Local Receipts</b>								
05-1-1510	Interest Income	0.00	1,489.02	0.00	0.00	(1,489.02)	0.00	05-1-1510-000-000
<b>1000</b>	<b>Local Receipts</b>	0.00	1,489.02	0.00	0.00	(1,489.02)	0.00	** Source of Revenue/Function
	<b>I Revenue</b>	0.00	2,265.27	0.00	0.00	(2,265.27)	0.00	* Account Type
<b>05</b>	<b>Activities</b>	0.00	2,265.27	0.00	0.00	(2,265.27)	0.00	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
06-1-01510-000-000	Interest	36.91	208.42	0.00	0.00	(208.42)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	17,806.15	96,205.29	0.00	0.00	(96,205.29)	0.00	06-1-01611-000-000
06-1-04210-000-000	Federal Reimbursement	17,286.68	65,895.59	0.00	0.00	(65,895.59)	0.00	06-1-04210-000-000
06-1-05200-000-000	Fund Transfers In	0.00	124,695.00	0.00	0.00	(124,695.00)	0.00	06-1-05200-000-000
<b>I Revenue</b>		<b>35,129.74</b>	<b>287,004.30</b>	<b>0.00</b>	<b>0.00</b>	<b>(287,004.30)</b>	<b>0.00</b>	* Account Type
<b>Expense</b>								
06-2-01100-352-000	Data Processing	363.77	1,815.77	0.00	0.00	(1,815.77)	0.00	06-2-03100-352-000
06-2-03100-430-000	Food Service Repairs & Maint	0.00	218.33	0.00	0.00	(218.33)	0.00	06-2-03100-430-000
06-2-03100-570-000	Food Service Management	42,380.11	155,528.93	0.00	0.00	(155,528.93)	0.00	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	39.90	1,920.92	0.00	0.00	(1,920.92)	0.00	06-2-03100-610-000
06-2-03100-733-000	Food Service Furniture and Fixtures	9,796.40	9,796.40	0.00	0.00	(9,796.40)	0.00	06-2-03100-733-000
<b>X Expense</b>		<b>52,580.18</b>	<b>169,280.35</b>	<b>0.00</b>	<b>0.00</b>	<b>(169,280.35)</b>	<b>0.00</b>	* Account Type
<b>06 School Nutrition</b>		<b>17,450.44</b>	<b>(117,723.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>117,723.95</b>	<b>0.00</b>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Bond 07									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>									
07-1-01510-000-000	Interest		0.01	0.06	0.00	0.00	(0.06)	0.00	07-1-01510-000-000
	<b>I Revenue</b>		<u>0.01</u>	<u>0.06</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.06)</u>	<u>0.00</u>	* Account Type
	<b>07 Bond</b>		<u>0.01</u>	<u>0.06</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.06)</u>	<u>0.00</u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	0.00	72,213.62	0.00	0.00	(72,213.62)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	9.67	0.00	0.00	(9.67)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	79.61	760.12	0.00	0.00	(760.12)	0.00	08-1-01510-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	224.71	0.00	0.00	(224.71)	0.00	08-1-03180-000-000
<b>Local Receipts</b>								
08-1-1140-000-000	Interest & Penalties	0.00	934.76	0.00	0.00	(934.76)	0.00	08-1-1140-000-000
<b>1000</b>	<b>Local Receipts</b>	0.00	934.76	0.00	0.00	(934.76)	0.00	** Source of Revenue/Function
<b>I</b>	<b>Revenue</b>	79.61	74,142.88	0.00	0.00	(74,142.88)	0.00	* Account Type
<b>Expense</b>								
08-2-04700-450-000	Building Improvements-Construction Services	69,396.37	858,614.12	0.00	0.00	(858,614.12)	0.00	08-2-04600-450-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	23,650.00	0.00	0.00	(23,650.00)	0.00	08-2-05000-832-000
<b>X</b>	<b>Expense</b>	69,396.37	882,264.12	0.00	0.00	(882,264.12)	0.00	* Account Type
<b>08</b>	<b>Special Building</b>	69,316.76	808,121.24	0.00	0.00	(808,121.24)	0.00	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

## Qualified Capital Purpose Undertaking 09

Account Type I Revenue  
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
09-1-01510-000-000	Interest	0.03	0.13	0.00	0.00	(0.13)	0.00	09-1-01510-000-000
	<b>I Revenue</b>	<u>0.03</u>	<u>0.13</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.13)</u>	<u>0.00</u>	* Account Type
	<b>09 Qualified Capital Purpose Undertaking</b>	<u><u>0.03</u></u>	<u><u>0.13</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(0.13)</u></u>	<u><u>0.00</u></u>	Fund

# Chase Revenue and Expenditure Report

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Chase County Schools

## Student Fee 12

Account Type I Revenue  
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
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### Revenue

12-1-01510-000-000	Interest	0.59	3.12	0.00	0.00	(3.12)	0.00	12-1-01510-000-000
	<b>I Revenue</b>	<u>0.59</u>	<u>3.12</u>	<u>0.00</u>	<u>0.00</u>	<u>(3.12)</u>	<u>0.00</u>	* Account Type
	<b>12 Student Fee</b>	<u>0.59</u>	<u>3.12</u>	<u>0.00</u>	<u>0.00</u>	<u>(3.12)</u>	<u>0.00</u>	Fund
	<b>Report Total:</b>	<u>(389,037.70)</u>	<u>(2,767,270.06)</u>	<u>(28,369.49)</u>	<u>(2,463,371.00)</u>	<u>332,268.55</u>	<u>122.06</u>	

# Chase Cash Worksheet

Printed: 01/09/2025 5:13:02PM  
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	1,605,194.14	(297,678.10)	1,307,516.04	
01-904	Payroll Account	7,338.99	(7,242.94)	96.05	
01-907	Clearing Account	10,644.35	4,039.70	14,684.05	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	442.11	0.87	442.98	
01-805	CD-716	67,071.41	0.00	67,071.41	
01-807	CD-784	70,678.29	0.00	70,678.29	
01-824	CD701	16,094.09	0.00	16,094.09	
01-831	CD845	60,178.89	0.00	60,178.89	
	<b>01 General</b>	<u>1,837,642.27</u>	<u>(300,880.47)</u>	<u>1,536,761.80</u>	Fund
02-901	Cash Account	319,252.17	35.86	319,288.03	
02-814	CD136	13,888.71	0.00	13,888.71	
02-832	CD952	64,479.81	0.00	64,479.81	
	<b>02 Depreciation</b>	<u>397,620.69</u>	<u>35.86</u>	<u>397,656.55</u>	Fund
03-0-110-05	Unemployment Account	22,428.47	22.74	22,451.21	
	<b>03 Employee Benefit Fund</b>	<u>22,428.47</u>	<u>22.74</u>	<u>22,451.21</u>	Fund
05-901	Cash Account	288,941.34	0.00	288,941.34	
05-902	Checking	53,355.44	0.00	53,355.44	
05-806	CD-851	66,193.26	0.00	66,193.26	
05-810	CD383	13,372.41	0.00	13,372.41	
05-826	CD333	5,885.74	0.00	5,885.74	
05-827	CD703	5,902.32	0.00	5,902.32	
05-828	CD195	6,080.02	0.00	6,080.02	
05-829	CD196	11,880.78	0.00	11,880.78	
05-903	FBLA Bank Account	31,609.06	0.00	31,609.06	
	<b>05 Activities</b>	<u>483,220.37</u>	<u>0.00</u>	<u>483,220.37</u>	Fund
06-901	Cash Account	332,210.37	(17,450.44)	314,759.93	
	<b>06 School Nutrition</b>	<u>332,210.37</u>	<u>(17,450.44)</u>	<u>314,759.93</u>	Fund
07-913	Bond Fund	66.31	0.01	66.32	
	<b>07 Bond</b>	<u>66.31</u>	<u>0.01</u>	<u>66.32</u>	Fund
08-909	Building Fund	723,923.96	(69,316.76)	654,607.20	
08-918	Public Funds	0.00	0.00	0.00	
	<b>08 Special Building</b>	<u>723,923.96</u>	<u>(69,316.76)</u>	<u>654,607.20</u>	Fund
09-908	QCPUF	116.54	0.03	116.57	
	<b>09 Qualified Capital Purpose Undertaking</b>	<u>116.54</u>	<u>0.03</u>	<u>116.57</u>	Fund
12-901	Cash Account	2,713.46	0.59	2,714.05	

# Chase Cash Worksheet

Printed: 01/09/2025 5:13:02PM  
Chase County Schools

## Student Fee 12

Account Number

Description

Balance  
Forward

Current Year  
Activity

Account  
Balance

Fund

12 Student Fee

2,713.46

0.59

2,714.05

Report Total:

3,799,942.44

(387,588.44)

3,412,354.00

<b>US Bank Report</b>	<b>Totals</b>
Carolina Biologic Supply-science supplies	\$ 43.80
Electric Motor Warehouse-Trane replacement n	\$ 372.73
Country Inn Suites-credit back for hotel charge	\$ (237.80)
Amazon-FCS supplies	\$ 41.88
Hatch`s-FCS groceries	\$ 105.99
Walmart-FCS groceries	\$ 58.47
Amazon-FCS supplies	\$ 42.59
Imperial Superfoods-FCS groceries	\$ 270.10
Imperial Superfoods-FCS groceries	\$ 21.89
Hatch`s-FCS groceries	\$ 27.92
Amazon-FCS supplies	\$ 42.59
Walmart-FCS groceries	\$ 78.92
Target-FCS groceries	\$ 42.47
Sams Club-FCS groceries	\$ 93.74
Imperial Superfoods-FCS groceries	\$ 37.06
Casey`s- Fuel	\$ 29.41
Lincoln Embassy-hotel rooms for NMEA	\$ 89.88
Walmart-groceries NMEA	\$ 80.94
Imperial Superfoods-science supplies	\$ 47.65
Dollar General-MS supplies	\$ 85.00
Imperial superfoods-Bus Meeting breakfast	\$ 24.92
Marriott Hotel-credit	\$ (26.00)
Eileens Cookies-Staff appreciation	\$ 104.00
CHATGPT-IA subscription	\$ 20.00
FHSU-Career Event fee	\$ 50.00
TPT-SPED materials	\$ 75.64
TPT-1st Grade classroom supplies	\$ 16.80
Owens True Value-central office supplies	\$ 16.81
Imperial superfoods-4th grade	\$ 27.88
ReadTheory-3rd grade	\$ 10.00
TPT-FCS supplies	\$ 62.62
TPT_Criminal Justice Curriculum	\$ 298.19
Good 2 Go-Fuel FBLA	\$ 70.00
Kwik Stop-Fuel FBLA	\$ 39.00
Agrirepair-computer repair	\$ 58.75
Pizza Hut-SPED award	\$ 27.01
TJunction-fuel	\$ 30.53
Owens True Value-front office supplies	\$ 14.90
Dollar General-front office supplies	\$ 11.45
Coursera-online course	\$ 51.70
EducationalServiceU-Fee for SPED conf.	\$ 25.00
Special Education Instructional Programs - Schoo	\$ 25.00
Special Education Instructional Programs - Schoo	\$ 25.00
Carolina Biologic Supply-science supplies	\$ 415.40
Flinn Scientific-Science materials	\$ 1,087.24
MPIX-technology materials	\$ 145.85

USPO-stamped envelopes-office	\$ 2,680.55
Amazon Video-Social Studies video	\$ 17.99
Agirepair-technology repairs	\$ 104.90
Amazon Video-Social Studies video	\$ 10.99
Instructure-Parchment subscription	\$ 1,601.00
Read Theory-subscription	\$ 17.50
Amazon Video-Social Studies video	\$ 12.59
USPS PO-postage	\$ 29.70
Activity Expenses	\$ 14,083.41
<b>January 2025 US Bank Total Expenses</b>	<b>\$ 22,641.55</b>

Vendor_Name	Description	Amount
21st Century Equipment	Transportation parts	\$ 8.05
21st Century Equipment	Transportation repair part	\$ 8.44
95 Percent Group	RAP 95 Teacher License and Training	\$ 3,070.00
A T & T	LD services	\$ 85.52
Agirepair, Inc.	HP 14 Palmrest w/keyboard & touchpad,	\$ 104.90
Allo Communications	November telephone service	\$ 518.09
Allo Communications	December telephone service	\$ 517.23
Amazon Capital Services	General fund Expenses	\$ 6,241.08
Black Hills Energy	505 E 9th gas usage 11/6-12/6	\$ 270.32
Black Hills Energy	1110 Shorthorn gas usage 12/6-1/8	\$ 507.17
Black Hills Energy	520 E 9th St gas usage 12/6-1/8	\$ 1,707.34
Bomgaars	Hooks, Clevis, slip GR43 3/8 in bulk	\$ 6.29
Brophy Electric	8-1/10 Heat Shrunk	\$ 16.70
Burke, Whitney	Reimbursement for Health/Nurse supplies	\$ 66.63
Chase County Hospital	PT services for students 12/13-12-16	\$ 336.00
City Of Imperial	Trash disposal	\$ 15.00
City Of Imperial	520 East 9th electric 11/27-12/31	\$ 12,394.85
City Of Imperial	520 E 9th water/sewer 11/27-12/31	\$ 2,259.00
City Of Imperial	505 East 9th Pool electric 11/19-12/19	\$ 382.08
City Of Imperial	505 East 9th water/sewer 11/19-12/19	\$ 270.00
City Of Imperial	Water meter East parking 11/19-12/19	\$ 19.75
City Of Imperial	New FB Field Lights 11/18-12/18	\$ 62.00
City Of Imperial	New Bus Barn electric 11/19-12/19	\$ 435.90
City Of Imperial	New Bus Barn water/sewer 11/19-12/19	\$ 44.45
City Of Imperial	4" water meter 520 E 9th 11/19-12/19	\$ 206.75
City Of Imperial	New Track electric 11/18-12/19	\$ 81.59
City Of Imperial	New Track water 11/18-12/19	\$ 36.00
Cornhusker Internationl Trucks, In	Painted fender repair	\$ 357.50
Cornhusker Internationl Trucks, In	Bumper, washer, decal, panel front	\$ 2,812.22
Cornhusker Internationl Trucks, In	parts-transportation	\$ 130.20
Cornhusker Internationl Trucks, In	Brace skirts	\$ 369.75
Cornhusker Internationl Trucks, In	Filter-Lube	\$ 144.49
DataShield	shredding services	\$ 69.26
Dell Marketing	dell latitude 3140 2-1 pc	\$ 665.53
DWF Wholesale Florists	Floral design materials for Horticulture Class	\$ 359.50
E D Enterprises	Battery 2013 Ford	\$ 160.70
Eakes Office Solutions	Towels (4 )	\$ 125.72
Eakes Office Solutions	trash bags (4)	\$ 140.33
Eakes Office Solutions	towels (4)	\$ 135.44
Eakes Office Solutions	Towels (4)	\$ 250.84
Eakes Office Solutions	trash bags (6)	\$ 140.33
Eakes Office Solutions	Gloves, trash bags, soap	\$ 694.67
Eakes Office Solutions	Towels (4)	\$ 135.44
Eakes Office Solutions	Trash bags (5)	\$ 140.33
Eakes Office Solutions	trash bags (4)	\$ 140.33
Eakes Office Solutions	trash bags (4)	\$ 140.33

Eakes Office Solutions	Laundry detergent (2)	\$ 89.92
Eakes Office Solutions	refills of refreshners (8)	\$ 44.40
Eakes Office Solutions	towels (14)	\$ 950.32
Eakes Office Solutions	copier paper 40 cases	\$ 1,799.60
ESU #16	Audiology/Program supervision	\$ 211.23
Frenchman Valley Co-op	SPED fuel usage 11/1-11/30	\$ 45.01
Frenchman Valley Co-op	ADMN fuel usage 11/1-11/30	\$ 114.92
Frenchman Valley Co-op	Regular Pupil Fuel usage 11/1-11/30	\$ 5,483.38
Frenchman Valley Co-op	ADMN fuel usage 12/1-12/31	\$ 10.51
Frenchman Valley Co-op	SPED fuel usage 12/1-12/31	\$ 34.28
Frenchman Valley Co-op	Regular Pupil fuel 12/1-12/31	\$ 4,474.56
Frenchman Valley Co-op	Tire repair	\$ 134.00
Gaswick, Nathan	2024 HRA Deductible	\$ 450.00
Graham Tire Kearney	Tire invoice 1313353757	\$ 401.00
Grant Pharmacy	Ibuprofen, pain relievers, advil chewable	\$ 23.47
Hometown Leasing	PMT 36 of copier lease	\$ 2,990.68
Ideal Linen Supply Inc	Rags/uniform (bus barn)	\$ 80.04
Ideal Linen Supply Inc	Rugs/mats-main building	\$ 228.57
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 80.04
Ideal Linen Supply Inc	Rugs/mats-main building	\$ 228.57
Ideal Linen Supply Inc	Uniform (bus barn)	\$ 49.59
Ideal Linen Supply Inc	Uniform (bus barn)	\$ 49.59
Imperial NAPA	Fire exting inside (2)	\$ 12.52
Imperial NAPA	Fire Exting Inside (2)	\$ 12.52
Imperial NAPA	Black/grey silicon	\$ 32.98
Imperial NAPA	rivets	\$ 28.66
Imperial NAPA	Brake parts cleaner (12)	\$ 55.08
Imperial Theatre	Elf Movie/popcorn/drinks	\$ 400.00
Imperial Theatre	Elf movie/popcorn/drinks	\$ 400.00
iTurity	iPad 6th Touchscreen repair-6	\$ 569.94
J W Pepper	Hold On - SATB - Contest Piece	\$ 50.00
J W Pepper	credit for over payment	\$ (10.00)
J W Pepper	Brass in the Basement Larry Neeck	\$ 49.00
J W Pepper	Above/Beyond	\$ 65.00
J W Pepper	Song Without Words Michael Story	\$ 70.97
J W Pepper	Pandora Randall D. Standridge	\$ 56.02
J W Pepper	Cape Breton march	\$ 48.00
Jim Pankonin	Repair leaking pipe 12/30	\$ 175.00
KSB School Law	Contracted Legal Services 12/2-12/9	\$ 1,306.00
Liess, Jodie	PEV-Reimbursement for NMEA Expenses	\$ 236.08
Little Sunshine Preschool & Dayca	SPED tuition Nov 2024-Jan 2025	\$ 325.50
McConnell Psychological Services,	Psychological Services-Professional Educational Se	\$ 7,214.67
McConnell Psychological Services,	Special Education Instructional Programs - School	\$ 3,625.00
McConnell Psychological Services,	Psych ESU - Ages 3 to 5 - Professional Educational	\$ 333.33
McCook Gazette	Ads	\$ 10.03
Midwest Bus Parts, Inc.	Bluebird Heater/motor plug/shipping	\$ 68.38
Midwest Bus Parts, Inc.	Full winterfront, Black IC, CE 2025/shipping	\$ 204.00

Midwest Bus Repair	Camera Install on 2025 IC Bus	\$ 995.00
Nebraska Air Filter	Air Filters (10)	\$ 109.16
Nebraska Central Equipment	Relay,Power, Intake, Air Heater/shipping	\$ 175.45
Occupational Therapy Services, LL	OT services 11/7-11/21	\$ 3,338.40
Owens True Value	18" gear ties - 6 pack	\$ 34.38
Owens True Value	32" Gear ties	\$ 17.18
Owens True Value	6" gear ties	\$ 9.54
Owens True Value	Cutting board oil	\$ 38.18
Owens True Value	3 way extension cord ends	\$ 10.58
Owens True Value	Black spray paint	\$ 21.47
Owens True Value	Grey spray paint	\$ 21.47
Owens True Value	Various Stain Cans	\$ 147.01
Owens True Value	Maintenance supplies	\$ 308.37
Owens True Value	Transportation supplies	\$ 95.01
Paulsen, Inc	Wash Sand	\$ 447.55
Paulsen, Inc	Wash Sand	\$ 438.52
Pearson Education	Celf-5 (SPED)	\$ 42.00
Petty Cash	Postage	\$ 58.00
Rainbow Promise	SPED tuition December 2024 (6 students)	\$ 1,295.00
Rural Rehabilitation Services, LLC	Speech services/mileage	\$ 2,516.35
SparqData Solutions	Meeting subscription renewal 4/1-25-3/31/26	\$ 4,800.00
Stelling Brass	Also sax cleaning/ repair on keys	\$ 105.00
Stelling Brass	Flute repair	\$ 50.00
Stelling Brass	Yamaha Trumpet repair	\$ 95.00
Stelling Brass	Yamaha trumpet repair	\$ 114.00
Stelling Brass	Bass Clarinet repair	\$ 40.00
Stelling Brass	Yamaha Baritone Sax repair	\$ 185.00
Stelling Brass	Yamaha Trumpet repair	\$ 190.00
Stelling Brass	Con Tenor Sax repair	\$ 78.00
Stelling Brass	Bass Clarinet repair	\$ 106.00
Stelling Brass	Holton Trombone repair	\$ 85.00
Stelling Brass	Selmer Clarinet repair	\$ 85.00
Stelling Brass	Flute repair	\$ 90.00
Stelling Brass	Cannonball Tenor Sax repair	\$ 120.00
Stelling Brass	Bundy Trombone repair	\$ 120.00
Stelling Brass	euphonium repair	\$ 150.00
Stelling Brass	Sax repair	\$ 100.00
Titan Machinery	Sand Spreader attachment	\$ 6,800.00
Triple O Service	UHaul rental	\$ 95.70
UNK Academic Advising & Career	UNK Career Fair registration	\$ 165.00
US Bank	Activity/General fund expenses	\$ 22,641.55
Viaero Wireless	Cellphone (maintenance/transportation)	\$ 108.87
Viaero Wireless	3 hotspots	\$ 58.95
Wheeler, Sherri	2024 HRA Deductible	\$ 450.00
Williams Crow, Inc DBA Aidex	Shipping	\$ 40.71
Williams Crow, Inc DBA Aidex	Swab Kit, 5 inch Swabs, 50 Pack	\$ 43.98
Williams Crow, Inc DBA Aidex	Pouch 500 ml Cleaning Solution	\$ 51.99

Williams Crow, Inc DBA Aidex	EUV5 Pouch 750 ml Gloss	\$ 136.99
Williams Crow, Inc DBA Aidex	EUV5 Pouch 750 ml Orange	\$ 136.99
Williams Crow, Inc DBA Aidex	EUV5 Pouch 750 ml Red	\$ 136.99
Williams Crow, Inc DBA Aidex	EUV5 Pouch 750 ml White	\$ 136.99
Williams Crow, Inc DBA Aidex	EUV5 Pouch 750 ml Yellow	\$ 136.99
Williams Crow, Inc DBA Aidex	EUV5 Pouch 750 ml Magenta	\$ 136.99
Williams Crow, Inc DBA Aidex	EUV5 Pouch 750 ml Cyan	\$ 136.99
Williams Crow, Inc DBA Aidex	EUV5 Pouch 750 ml, Black	\$ 136.99
Yanda Music & Pro Audio	Reeds-10 pk	\$ 37.99
	<b>January 2025 General Fund Bills</b>	<b>\$ 118,318.68</b>
	<b>January 2025 General Payroll</b>	<b>\$ 697,462.52</b>
	<b>January 2025 Total General Fund Expenditures</b>	<b>\$ 815,781.20</b>
Carroll Seating Company	Remaining balance due on bleachers	\$ 15,269.25
	<b>January 2025 Depreciation Fund Expenditures</b>	<b>\$ 15,269.25</b>
Amy Leibbrandt	Lunch refund for AL	\$ 24.75
OPAA! Food Management, Inc	December meals	\$ 34,065.31
OPAA! Food Management, Inc	Extra Entrees 12/6-12/20	\$ 1,450.00
	<b>January 2025 Total Lunch Fund Expenditures</b>	<b>\$ 35,540.06</b>
TL Sund Constructors, Inc.	Final payment for H.S parking lot	\$ 69,396.36
	<b>January 2025 Special Building Fund Expenditures</b>	<b>\$ 69,396.36</b>

# Activities Director's Report

January 14, 2025

**Fall Academic All-State** was to be submitted by December 17th, 2024.

Academic All-State includes athletes with a **GPA of 3.7** or higher and contributor to the team. Students include:

**Softball:** Alex Johnson and Jasmine Johnson,

**Cross Country:** Paige Nickless, Tessa Smith, Haven Hauxwell, and Navy Smith,

**Volleyball:** Ava McNair and Olivia Spady,

**Football:** Malachi Christensen and Kole Clevenger.

**Play Production:** George Colton and Andrew Wiest.

The **Chase County wrestling Invitational** is this weekend, January 18th with 25 Boys teams and 15 Girls Teams. Mario Chavez from Gering will be helping out again this year with track wrestling and the youth tournament on Sunday. We are continuing to see an increase in Girls participation with 15 girls teams.

The **Chase County Youth Wrestling Tournament** will be will be this Sunday, January 19th starting at 10:00 AM in the Longhorn Gym. Mario Chavez will help run the tournament.

The **NSAA District 5 Meeting** is in Holdrege tomorrow January 14th. We will be discussing and voting on 49 different District Proposals.

**The SPVA tournament seeding** was released Monday. The Boys will play on Monday and Friday night with finals on Saturday. The Girls will play on Tuesday and Friday night with the Finals on Saturday. At this time the Boys will play Monday night 6:00 PM Mountain Time against **(2) North Platte St. Pat's** and the Girls would be play at home Tuesday starting at 6:00 PM Mountain Time against **(5) Perkins County.**

**Chase County Speech Invitational** was held on Saturday, January 11th with 5 teams competing. Chase County finished 2nd at the meet and places placed in and placed in seven different categories.

**Cheerleading** held their mini cheer camp on Saturday, January 11th and had around 50 participants. The performed at noon and during halftime of the JV girls game.

If you have any questions about my report, please email me at [thauxwell@chasecountyschools.org](mailto:thauxwell@chasecountyschools.org)



January, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			Christmas Break @ Chase County Schools	Christmas Break @ Chase County Schools	8:00am-3:30pm Teacher In-Service @ Chase County Schools	Basketball JV/Varsity <del>-(Postponed to 01-10-25)</del> Basketball JV/Varsity <del>-(Postponed to 01-10-25)</del>
	11:00am Basketball-B/C Team Perkins County vs. Multiple Schools vs. Perkins County	4:00pm Basketball-B/JV/Varsity Dundy County Stratton 5:30pm Basketball-G/JV/Varsity Dundy County Stratton		4:00pm Basketball-B/JH Dundy County Stratton 4:00pm Basketball-G/JH Dundy County Stratton	2:00pm Wrestling-JV/Varsity Sidney vs. Multiple Schools vs. Sidney 4:00pm Basketball-B/JV/Varsity Bridgeport Public Schools 4:00pm Basketball-G/JV/Varsity Bridgeport Public Schools	8:00am Speech-Varsity Chase County vs. Multiple Schools 9:00am Wrestling-JV/Varsity Ogallala vs. Multiple Schools vs. Ogallala 2:00pm Basketball-G/JV/Varsity Kimball High School 2:00pm Basketball-B/JV/Varsity Kimball High School
	4:00pm Basketball-B/JH Perkins County 5:30pm Basketball-G/C Team Perkins County 7:00pm Basketball-B/C Team Perkins County	2:00pm Wrestling-JV/Varsity Perkins County vs. Multiple Schools vs. Perkins County 3:00pm Basketball-G/JH North Platte St. Pats 3:00pm Basketball-B/JH North Platte St. Pats More...		4:00pm Basketball-G/JV/Varsity Perkins County 4:00pm Basketball-B/JV/Varsity Perkins County	3:30pm Basketball-G/JV/Varsity Gothenburg 3:30pm Basketball-B/JV/Varsity Gothenburg 5:00pm Wrestling-JV/Varsity Chase County vs. Multiple Schools 6:30pm Wrestling-JV/Varsity Sidney	7:00am Speech-Varsity Wallace Public vs. Multiple Schools vs. Wallace Public 9:00am Wrestling-JV/Varsity Chase County vs. Multiple Schools
	TBD Basketball-B/Varsity TBA	TBD Basketball-G/Varsity TBA 9:00am-3:00pm Blood Drive @ Auxiliary Gym 4:00pm Basketball-B/JH Ogallala		1:00pm Wrestling-JV/Varsity Hitchcock County vs. Multiple Schools vs. Hitchcock County	TBD Basketball-G/Varsity Mid Plains Community College TBD Basketball-B/Varsity Mid Plains Community College 12:00pm Wrestling-JV/Varsity Chadron vs. Multiple Schools vs. Chadron	TBD Basketball-G/Varsity Mid Plains Community College TBD Basketball-B/Varsity Mid Plains Community College 9:30am Wrestling-JV/Varsity Chadron vs. Multiple Schools vs. Chadron 3:00pm Sing Around Nebraska @ North Platte
	1:00pm Basketball-B/JH North Platte St. Pats 1:00pm Basketball-G/JH North Platte St. Pats		FFA CDE #1 @ Curtis	3:00pm Basketball-B/JH Sutherland 3:00pm Basketball-G/JH Sutherland 4:00pm Basketball-G/JV/Varsity Holyoke 4:00pm Basketball-B/JV/Varsity Holyoke	8:00am-3:30pm Teacher In-Service @ Chase County Schools 1:00pm Wrestling-JV/Varsity Mitchell vs. Multiple Schools vs. Mitchell 1:00pm Wrestling-JV/Varsity McCook vs. Multiple Schools vs. McCook	

February, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 <b>7:30am</b> Speech-Varsity <b>Perkins County vs. Multiple Schools vs. Perkins County</b> <b>1:30pm</b> Basketball-G/C Team <b>Hershey</b> <b>1:30pm</b> Basketball-B/C Team <b>Hershey</b> More...
2	<b>4:00pm</b> Basketball-G/JH <b>Hershey</b> <b>4:00pm</b> Basketball-B/JH <b>Hershey</b> <b>5:30pm</b> Basketball-G/C Team <b>Perkins County</b> <b>7:00pm</b> Basketball-B/C Team <b>Perkins County</b>	3 <b>8:00am</b> SPVA @ Hershey	4 FFA State Degrees @ McCook <b>9:45am-10:45am</b> 15 Pedals Assembly @ Longhorn Gym <b>7:00pm-8:00pm</b> 15 Pedals Assembly @ Longhorn Gym	5 <b>9:00am</b> Wrestling-JV/Varsity <b>Bridgeport Public Schools vs. Multiple Schools vs. Bridgeport Public Schools</b> <b>2:00pm</b> Basketball-G/JH <b>Dundy County Stratton</b> <b>2:00pm</b> Basketball-B/JH <b>Dundy County Stratton</b> More...	6 <b>TBD</b> Wrestling-JV/Varsity <b>Bayard vs. Multiple Schools vs. Bayard</b> <b>4:00pm</b> Basketball-G/JV/Varsity North Platte <b>St. Pats</b> <b>4:00pm</b> Basketball-B/JV/Varsity North Platte <b>St. Pats</b>	7 <b>TBD</b> Wrestling-JV/Varsity <b>State Tournament</b> <b>TBD</b> Wrestling-JV/Varsity <b>Bayard vs. Multiple Schools vs. Bayard</b> <b>7:00am</b> Speech-Varsity <b>Sutherland vs. Multiple Schools vs. Sutherland</b> More...
9	<b>7:50am-4:00pm</b> NCDA Show Choir @ Auditorium <b>4:00pm</b> Basketball-B/JH <b>McCook</b>	10 <b>3:00pm</b> Basketball-G/JV/Varsity <b>Hitchcock County</b> <b>3:00pm</b> Basketball-B/JV/Varsity <b>Hitchcock County</b> <b>6:00pm</b> Chase County School Board Meeting @ Board Room	11 FFA CDE #2 @ Curtis	12 <b>1:00pm-7:00pm</b> Parent Teacher Conference @ Chase County Schools	13 Winter Break @ Chase County Schools	14 <b>TBD</b> Wrestling-JV/Varsity <b>Kearney Catholic vs. Multiple Schools vs. Kearney Catholic</b> <b>7:00am</b> Speech-Varsity <b>North Platte vs. Multiple Schools vs. North Platte</b>
16	<b>TBD</b> Basketball-G/Varsity <b>TBA</b>	17 <b>TBD</b> Basketball-G/Varsity <b>TBA</b> <b>3:00pm</b> Wrestling-JV/Varsity <b>State Tournament vs. Multiple Schools vs. State Tournament</b>	18 Science Fair @ Auxiliary Gym <b>3:00pm</b> Wrestling-JV/Varsity <b>State Tournament</b>	19 <b>TBD</b> Basketball-G/Varsity <b>TBA</b> <b>2:00pm</b> Wrestling-JV/Varsity <b>State Tournament vs. Multiple Schools vs. State Tournament</b>	20 <b>2:00pm</b> Wrestling-JV/Varsity <b>State Tournament vs. Multiple Schools vs. State Tournament</b>	21 <b>8:00am</b> Speech-Varsity <b>Ogallala vs. Multiple Schools vs. Ogallala</b> <b>2:00pm</b> Wrestling-JV/Varsity <b>State Tournament vs. Multiple Schools vs. State Tournament</b> <b>6:30pm</b> FFA @ Multiple Locations
23	<b>TBD</b> Basketball-B/Varsity <b>TBA</b> FFA CDE #3 @ McCook	24 <b>TBD</b> Basketball-B/Varsity <b>TBA</b>	25 <b>9:00am</b> Speech-Varsity <b>Chase County vs. Multiple Schools</b> <b>10:00am</b> Speech @ Chase County Schools	26 <b>TBD</b> Basketball-B/Varsity <b>TBA</b>	27 <b>TBD</b> Basketball-G/Varsity <b>TBA</b>	28

Chase County School Board Meeting  
Mr. Barr's Secondary Principal Report – January, 2025

Topics	Information																				
Student Information	<ul style="list-style-type: none"> <li>• Secondary enrollment (as of Jan.13, 2025) – see chart below</li> <li>• Students discipline (as of Jan. 13, 2025) – see chart below</li> <li>• 93% average attendance rate from Dec. 9, 2024 - Jan. 13, 2025</li> </ul>																				
Professional Development	<ul style="list-style-type: none"> <li>• Teachers prepared for the 2<sup>nd</sup> semester and finalized grades during the Teacher Inservice on Jan. 3, 2025</li> </ul>																				
Effective Operations	<ul style="list-style-type: none"> <li>• 7<sup>th</sup> - 12<sup>th</sup> grade band and choir students participated in the Band and Vocal Concert on Dec. 12, 2024</li> <li>• Cafeteria staff met with students for lunch feedback on Dec. 13, 2024</li> <li>• High School subject finals were held on Dec. 18, 2024 - Dec. 20, 2024</li> <li>• 9<sup>th</sup> - 12<sup>th</sup> grade students participated in the annual Chase County Trench Ball Tournament on Dec. 20, 2024</li> <li>• Chase County Schools hosted a Speech Competition on Jan. 11, 2025</li> <li>• Mr. Barr and Mrs. Paisley continue to work on the 2025-2026 master schedule</li> <li>• Mr. Barr is meeting with families to develop attendance plans</li> </ul>																				
Community Involvement	<ul style="list-style-type: none"> <li>• 9<sup>th</sup> grade students participated in the Connecting the Dots program on Dec. 11, 2024</li> <li>• PBIS held their annual Pop-a-Shot Fundraiser/Silent Auction on Jan. 7, 2025</li> <li>• TeamMates held their annual Chuck-a-Duck Fundraiser on Jan. 11, 2025</li> </ul>																				
School Goals	<ul style="list-style-type: none"> <li>• Mr. Barr, Mrs. Lambert and the High School PLC's met (focus - ACT data analysis) on Jan. 3, 2025</li> </ul> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Proficiency %</th> <th>ELA</th> <th>Reading</th> <th>Math</th> <th>Science</th> </tr> </thead> <tbody> <tr> <td>9th</td> <td>66%</td> <td>72%</td> <td>100%</td> <td>71%</td> </tr> <tr> <td>10th</td> <td>88%</td> <td>62%</td> <td>81%</td> <td>63%</td> </tr> <tr> <td>11th</td> <td>74%</td> <td>68%</td> <td>52%</td> <td>59%</td> </tr> </tbody> </table>	Proficiency %	ELA	Reading	Math	Science	9th	66%	72%	100%	71%	10th	88%	62%	81%	63%	11th	74%	68%	52%	59%
Proficiency %	ELA	Reading	Math	Science																	
9th	66%	72%	100%	71%																	
10th	88%	62%	81%	63%																	
11th	74%	68%	52%	59%																	

**Student Enrollment**

Grade	Number of Students
7 <sup>th</sup>	57
8 <sup>th</sup>	50
9 <sup>th</sup>	46
10 <sup>th</sup>	57
11 <sup>th</sup>	44
12 <sup>th</sup>	59
<b>Total:</b>	<b>313</b>

**Student Discipline Incidents**

Detention	In-School Sus.	Out of School Sus.	Personal Device Violation
2 incidents	1 incident	4 incidents	3 incidents

## Mrs. Odens' January, 2025 School Board Report

We had our Teacher In-Service Day on January 3rd. Mr. Lambert went through some data with the staff. Mrs. Lambert met with different groups of teachers and looked at data specific to their grade or content area. We also had an ELL CELP meeting with Mrs. Lambert and the ELL teachers. The teachers worked on report cards, planned for the second semester, etc.

I am starting second semester observations next week.

### Current K-6 Enrollment

Kindergarten—42

First Grade—38

Second Grade—52

Third Grade—45

Fourth Grade—40

Fifth Grade—31

Sixth Grade—41

Total—289 students

We are serving 8 children that are birth to preschool

# Board Report

## January 14, 2025

Adam Lambert  
Superintendent of Schools

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### Academics & Students

- Attended the Connect the Dots program sponsored by the Extension office. This is a full day event for all 9th-10th grade students to help them plan for life after high school.
- Set up a survey for OPAA! to touch base with the students and provide their feedback.
- I have been working with the negotiations team quite a bit, which we will discuss later tonight.
- Filled out the necessary paperwork for our SAM.gov account which is how we get our REAP funds.
- Attended our Christmas concerts. Congratulations music teachers on doing a great job preparing our students for some enjoyable performances.
- Semester tests seemed to go well for their first time being implemented. We will make any necessary adjustments for the end of the year, but I liked seeing academics happening up to the last day of first semester.
- I participated in our annual trench ball tournament to close out first semester. The staff team fell short again, but had a great time.
- January 15th is the due date for the Early Resignation Program. We have had some come in which will be presented tonight. Having early notice provides the district a better chance at trying to fill open positions as job fairs will be kicking off towards the end of this month.
- I have been asked again to present to all UNK seniors/student teachers. That will take place next Thursday Jan. 23rd the morning before the UNK job fair.
- Teachers first day back from break was Friday January 3rd. They had a work day and a staff gathering that evening where we grilled burgers and socialized.

- We hosted a few events last week and are busy every night/day this week through Sunday, so if you don't have anything to do you can come up to the school and support the many activities taking place.

## **Building & Grounds**

- I have been communicating with an engineering firm who has experience in theatrical lighting. We will discuss more about this later this evening.
- The bleacher project is completely closed out and done.
- We are also closing out the parking lot project as our last payment will be sent out this week. There will be a 1 year walk around by Miller and Associates, but the project is 100% complete
- The building and grounds committee met to discuss the lighting bid process and transportation. We will talk more about both of those topics later this evening.

## **Budget & Finance**

Account Balances as of 1/14/2025.

Approximately 4.2% savings after 5 months of expenditures.

- General Fund Balance \$1,582,752
- Depreciation Fund Balance \$304,019
- Lunch Fund Balance \$279,220
- Special Building Fund Balance \$634,539
- QCPUF Balance \$117
- Bond Balance \$66



CHASE COUNTY SCHOOLS | December 2024

1,569

Breakfasts

5600

Lunches

624

Staff Meals

Total Meals: 7,793

*Thank you for continuing to partner with Opaa! Food Management!*

December was a short month due to Christmas break, but we still saw strong sales across all categories. In total, we served 1,569 student breakfasts, 5,600 student lunches, and 624 staff meals (both breakfast and lunch). A la carte sales were particularly strong, totaling \$7,690.05.

When compared to December 2023, we saw several changes. Student breakfast servings were up by 299, reflecting a 23.5% increase from 1,270 to 1,569. However, student lunch servings were slightly down by 325, showing a 5.5% decrease from 5,925 to 5,600. The total number of staff meals was up by 5, which is a modest 0.8% increase from 619 to 624. A la carte sales also performed well, showing an increase of \$498.05, or 6.9%, compared to the \$7,192.00 from the previous year.

Overall, while we experienced a small decline in student lunch servings, student breakfast saw significant growth, and our a la carte sales continue to perform strongly.



**CONTACT INFORMATION**

Kelsey Owens  
Director of Nutrition Services  
308-883-1022  
kowens@opaafood.com

Faylena Carlson  
Regional Director of Operations  
308-240-1952  
fcarlson@opaafood.com



# Proposal for Professional Engineering Services

**December 16, 2024**

## **Client:**

Chase County Schools  
520 E 9<sup>th</sup> Street  
Imperial, NE 69033  
Attn: Adam Lambert

## **Project name:**

Chase County Schools  
Theatrical Lighting Upgrade  
520 E 9<sup>th</sup> Street  
Imperial, NE 69033

Project No.: TBD

## **Project description:**

- Replacement of existing theatrical lighting and dimming rack.

## **Scope of services (Basic):**

- Design of new theatrical lighting control system including dimming console
- Design of new theatrical lighting fixtures
- Design of circuiting modifications to facilitate new lighting controls.
- Owner meetings/site visits – Two Site Visits during design for field work and owner review meetings
- Digital Owner meetings as needed to complete design.
- Construction administration including review of shop drawings, responding to requests for information and generating project close-out punch list

## **Deliverable Content:**

Our documents will be prepared using industry standards and MEI standards for drawings and specifications. Current versions of AutoCAD or Revit are typical.

## **Exclusions:**

- Mechanical Utilities including storm sewer design beyond 5' outside of the building
- Multiple drawing packages or construction administration phases
- Site visits beyond those identified in the Scope of service
- Punch list verification site visits are not included in basic services unless specifically stated. These will be charged at \$500 per visit per person.
- Record drawings
- Providing electronic files and reproducible drawings showing all revisions made as field orders, ASI's, RFI's, and Change Orders to the Contract Documents
- Low voltage special system design (CATV, AV, access control, video intercom, etc)
- Studies for life cycle cost analysis and energy usage
- Commissioning Services
- Post-occupancy performance and indoor environment verification

4940 North 118th Street  
Omaha, NE 68164  
P: 402.491.4144

[www.morrisseyengineering.com](http://www.morrisseyengineering.com)

- Energy modeling, benchmarking, or utility cost estimating
- Energy code compliance demonstrated via whole-building performance path (via energy modeling)
- Daylight modeling, lighting renderings
- LEED documentation / administration
- Sustainability consulting
- Financial incentive research and rebate application
- Enhanced BIM coordination services
- Virtual tour 3D scanning of building mechanical / electrical rooms

**Fee basis:**

- Lump sum fee (Basic Services) – \$18,500
- Optional Add Service Lump sum fee – New LED DMX controlled LED House Lighting (recessed can general lights) - \$6,500

**Reimbursable expenses:**

- Out of town travel
- Reproduction costs for drawings and specifications
- Delivery costs for bulk items such as plans, specifications, shop drawings in the form of postage, courier charges, etc.
- Minor reimbursable expenses including local travel, minor printing, and correspondence postage, shall be billed at 1.0% of the fee.

Reimbursable expenses are in addition to the fees stated above. All itemized expenses are billed at cost.

**Schedule:**

- TBD

**Terms and conditions:**

Morrissey Engineering will perform the services outlined in this agreement for the stated fee basis.

Significant changes to the scope of services initiated by the Client or project Owner will constitute a claim for a reasonable and equitable fee adjustment. Fee adjustments will be billed on a negotiated lump sum or hourly basis per the rate schedule below.

**Hourly Rate Schedule - Engineering Services**

▪ Principal	\$265.00
▪ Partner	\$225.00
▪ Project Manager	\$195.00
▪ Senior Engineer/Designer	\$175.00
▪ Lighting Designer	\$175.00
▪ Low Voltage Specialist	\$175.00
▪ Engineer/Designer	\$155.00
▪ Technician	\$135.00
▪ Clerical	\$95.00

Invoices for Consultant services shall be payable within 30 days after the invoice date. Past due accounts will be subject to a monthly service charge of 1.0% on the then unpaid balance.

The Client agrees that, to the fullest extent permitted by law, the Consultant's total aggregate liability to the Client for injuries, claims, losses, expenses, damages or claim expenses arising out of this agreement from any causes, shall not exceed the amount of the Consultant's fee.

Under no circumstances will either party be liable to the other for loss of profits, revenue, or for any special, consequential, indirect, punitive, or exemplary damages.

If a required component of the Project is omitted by Consultant from construction documents, Consultant shall not be responsible for paying the cost required to add such item or component to the extent that such item or component would have been required and included in the original construction documents. Client agrees that Consultant will not be responsible for any cost or expense that provides betterment or upgrades or enhances the value of the Project.

During the term of this Agreement and for one year after termination of this Agreement, both the Client and Morrissey Engineering agree that the parties will not, without prior written consent, either directly or indirectly, solicit or attempt to solicit, divert or hire away any person employed by the other Company.

The Consultant shall not be responsible for damages or costs resulting from hidden conditions in existing facilities.

The Client or Consultant may terminate this agreement upon advanced written notice should the other fail to perform its obligations hereunder. In the event of termination, the Client shall pay the Consultant for all services rendered to the date of termination, plus all reimbursable expenses.

The Client may not use documents produced by the Consultant under this agreement for any other endeavor without the expressed written consent of the Consultant.

If this proposal is satisfactory, please sign and return to our office.

**Acceptance:**

Consultant's signature:

  
\_\_\_\_\_

Title: Partner

Date: 12/16/2024

Client's signature:

\_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

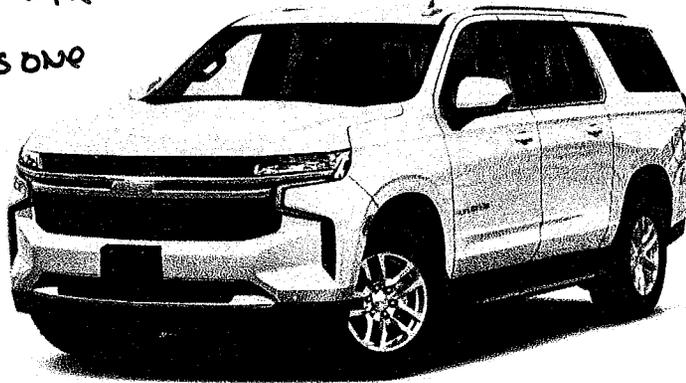


USED 2024 CHEVROLET SUBURBAN  
4WD LS

PRICE \$51,761

VIN 1GNSKBKD1RR101255 STOCK NUMBER RT122

THIS IS JUST IDEA ON  
WHAT USED SUBURBAN LIKE  
IS SELLING FOR. THIS ONE  
HAS 52,000 MILES  
ON IT.



Thank you  
*Brad Spady*

## PRICING INFORMATION

Dealer Price	\$51,495
Dealer Handling Fee <sup>1</sup>	+\$266
Price	\$51,761
Offer Disclosure	

## SPECIFICATIONS

Stock Number	RT122
Mileage	52,201
Vehicle Status	In Stock
VIN	1GNSKBKD1RR101255
Exterior	Summit White
Interior	Black
Engine	5.3L V8 16V GDI OHV
Transmission	Automatic
Body Style	4 Door SUV
Cylinders	8
Doors	4
Fuel Type	Gas



FUEL  
ECONOMY  
\*  
**15 CITY /  
19 HWY**



MILEAGE  
**52,201**  
MILES



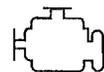
TRANSMISSION  
10-SPEED A/T



EXTERIOR  
COLOR  
SUMMIT  
WHITE



INTERIOR  
COLOR  
BLACK



ENGINE  
DATA  
5.3L V8 16V  
GDI OHV

New, Used, Certified, Demo and Courtesy Vehicle Vehicles \*Prices do not include costs of closing, including government fees and taxes, any finance charges, or any emissions testing fees. All prices, specifications and availability subject to change without notice. Contact dealer for most current information.

New, Used, Certified, Demo and Courtesy Vehicle Vehicles MPG estimates on this website are EPA estimates; your actual mileage may vary. For used vehicles, MPG estimates are EPA estimates for the vehicle when it was new. The EPA periodically modifies its MPG calculation methodology; all MPG estimates are based on the methodology in effect when the vehicles were new (please see the "Fuel Economy" portion of the EPA's website for details, including a MPG recalculation tool).

The features and options listed are for the new 2024 Chevrolet Suburban and may not apply to this specific vehicle.

# Chase County Schools

2025 SUBURBAN 4WD LS  
GAZ SUMMIT WHITE /V8G  
H0U JET BLACK  
ORDER NO. DTBVTW/TRE STOCK NO.  
VIN 1GN S6BE D2 SR113727  
\*\*\*\*\*  
MODEL & FACTORY OPTIONS MSRP  
CK10906 SUBURBAN 4WD LS 64500.00  
AZ3 SEATS, FRONT 40/20/40 SPLIT 250.00-  
BENCH (DELETES CENTER  
CONSOLE/USB DATA PORTS)  
FE9 50-STATE EMISSIONS N/C  
L84 ENGINE, 5.3L ECOTEC3 V8 N/C  
MHS TRANSMISSION, 10-SPEED N/C  
AUTOMATIC

Purchasing From another Dealership  
& Transportation.

Sale Price

65,245

Thank You

Brad Spady

Wolf Chevrolet of Imperial  
3088826894

TOTAL MODEL & OPTIONS	64250.00
DESTINATION CHARGE	1995.00
DEALER IMR CONTRIBUTION	
LMA GROUP CONTRIBUTION	
<b>TOTAL</b>	<b>66245.00</b>

**INTERFACE WITH CUSTOMER**

## View Vehicle Build

This screen allows IVH users to view the initial build information on the selected VIN including option codes with descriptions (where available).

### Vehicle Information

VIN: 1GNS6BED2SR113727  
 Service Contracts and Subscriptions: No  
 Order Type: 70 - RETAIL - STOCK  
 Field Actions: [0 Open](#)

Model: CK10906-2025 SUBURBAN 4WD  
 Branded Title: No    Warranty Block: No    PDI Status: Yes

[REQUEST ANOTHER VIN](#)

### Vehicle Build

Model: CK10906 - 2025 SUBURBAN 4WD  
 Gross Vehicle Weight: 3,496

Order Number: DTBVTW  
 Build Date: 10/22/2024  
 Build Plant: R

For this vehicle:

- [View Vehicle Summary](#)
  - Service Contract
  - Branded Title
  - Warranty Block
- [View Vehicle Build](#)
  - [View Vehicle Component Summary](#)
  - [View Vehicle Transaction History Detail](#)
  - [View Vehicle Delivery Information](#)
- [Investigate Major Assembly History](#)
- [GM Warranty Job Aid](#)

### Option Codes

\*IVH is not the definitive source of GM Vehicle RPO information and is intended for service reference only. Should there be any questions about the vehicle's original build or RPO information please refer to the original vehicle invoice or window sticker.

0ST - VAA/COMPONENT REL FRONT SEAT	1LS - 1LS PACKAGE
1NF - VAA/COMPONENT REL	1SZ - OPTION PACKAGE DISCOUNT
2NF - VAA/COMPONENT REL	2ST - VAA/COMPONENT REL REAR SEAT
3ST - VAA/COMPONENT REL REAR SEAT	4AA - INTERIOR TRIM
4ST - VAA/COMPONENT REL REAR SEAT	5FC - VAA/COMPONENT REL FRONT
5ST - VAA/COMPONENT REL REAR SEAT	6G1 - COMPONENT FRT LH
7G1 - COMPONENT FRT RH	8AD - COMPONENT RR LH COMPUTER
9AD - COMPONENT RR RH COMPUTER	A2X - SEAT ADJUSTER, DRIVER 8-WAY POWER
A7J - SEAT ADJUSTER, PASSENGER 6-WAY POWER	AEF - POWER WINDOW, FRT PASSENGER EXPRESS UP/DOWN
AEQ - POWER WINDOWS, REAR EXPRESS DOWN	AKJ - GLASS, WINDSHIELD SHADE BAND
AKK - WINDSHIELD, LAMINATED GLASS	AKO - WINDOWS, DEEP-TINTED
AKX - WINDSHIELD TYPE SOLAR ABSORB	AL0 - FRONT OUTBOARD PASSENGER SENSING SYSTEM
AL9 - POWER LUMBAR, DRIVER SEAT	ARL - PLANT CODE-ARLINGTON, TX
ARN - SEAT 3RD ROW 60/40 SPLIT FOLDING BENCH	AT6 - SEAT, SECOND ROW 60/40 SPLIT FOLDING BENCH
AT9 - SEAT ADJUSTER, 2-WAY POWER FRONT PASSENGER LUMBAR	ATH - KEYLESS OPEN INCLUDING EXT. RANGE REMOTE KEYLESS ENTRY
AU3 - POWER DOOR LOCKS	AVI - RESTRAINT PROVISIONS ADJUSTABLE GUIDE LOOP
AX2 - KEY COMMON, VEHICULAR UNIQUE	AXG - POWER WINDOW W/ EXPRESS DRIVER UP/DOWN
AXP - MULTI PURPOSE VEHICLE	AYH - AIRBAGS
AZ3 - SEATS, FRONT 40/20/40 SPLIT BENCH (DELETES CENTER CONSOLE/USB DATA PORTS)	B30 - COLOR KEYED CARPET
B58 - FLOOR MATS, 1ST/2ND ROWS	BOR - VEHICLE INTERFACE SMARTPHONE UPPER LEVEL, DEACTIVATED
BTM - KEYLESS START	BTV - REMOTE VEHICLE STARTER SYSTEM
BVE - ASSIST STEPS	C25 - WIPER, REAR INTERMITTENT WITH WASHER
C3F - GVW RATING 7,700 LBS/3,500 KG	C49 - REAR WINDOW DEFROSTER
C69 - AIR CONDITIONING, REAR	CE1 - FRONT WINDSHIELD WIPERS, RAIN SENSING
CJ2 - AIR CONDITIONING, TRI ZONE AUTO CLIMATE CONTROL	CTB - INTERSECTION AUTOMATIC EMERGENCY BRAKING
CTT Hitch Guidance	CWA REAR CAMERA MIRROR W/ WISHER
D31 MIRROR, MANUAL INSIDE RR VIEW	D75 Outside door Handles

DH6 - VISORS, DRIVER & FRONT PASSENGER ILLUMINATED VANITY MIRRORS	DLF - POWER DUAL OUTSIDE MIRRORS, HEATED
DP6 - MIRROR CAPS, BODY COLOR	EF7 - COUNTRY UNITED STATES OF AMERICA (USA)
ENL - ENGINE CONTROL, STOP- START SYSTEM OVERRIDE	EPH - ELECTRONIC PRECISION SHIFT
F48 - CHASSIS DRIVE LINE-FOUR WHEEL DRIVE (4WD)	FE9 - 50-STATE EMISSIONS
FJW - VEHICLE FUEL GASOLINE	G86 - MECHANICAL LIMITED SLIP DIFFERENTIAL
GAZ - SUMMIT WHITE	GU5 - REAR AXLE, 3.23 RATIO
GVO - TRIM PACKAGE LS	H0U - JET BLACK
HS1 - SAFETY ALERT SEAT	IVE - INFOTAINMENT VIRTUAL COCKPIT SYS - HIGH
J25 - ENGINEERING YEAR 2025	J61 - ANTILOCK BRAKE SYSTEM, 4 WHEEL DISC
JBK - BRAKE LINING WEAR SY WEAR LIFE INDICATOR	K10 - ENGINE AIR FILTRATION MONITOR
K4F - BATTERY	K6L - AIR FILTRATION SYSTEM
KC4 - ENGINE OIL COOLING SYSTEM	KI4 - 2 POWER OUTLETS, 120 VOLT
KL9 - AUTOMATIC STOP/START	KNP - TRANSMISSION OIL COOLER
KSG - ADAPTIVE CRUISE CONTROL * ENHANCED AUTOMATIC EMERGENCY BRAKING (REPLACES STANDARD AUTOMATIC EMERGENCY BRAKING)	KW5 - ALTERNATOR, 220 AMPS
L84 - ENGINE, 5.3L ECOTEC3 V8	MAH - NORTH AMERICAN MKT
MHS - TRANSMISSION, 10-SPEED AUTOMATIC	N06 - STEERING COLUMN, LOCK CONTROL, ELECTRICAL
N37 - STEERING COLUMN, TILT & TELESCOPIC	N53 - STEERING WHEEL WRAPPED
NB5 - EXHAUST, SINGLE OUTLET	NP0 - TRANSFER CASE SINGLE SPEED
NTB - EMISSION SYSTEM	PAN - WIRELESS PHONE PROJECTION APPLE
PAP - WIRELESS PHONE PROJECTION FOR ANDROID	PPW - WIRELESS PHONE PROJECTION
Q8E - MECHANICAL JACK W/ TOOLS	QDF - TIRES, ALL-SEASON, BLACKWALL
RCV - 18" PAINTED ALUMINUM WHEELS	RM7 - WHEEL, SPARE
RS0 - DESCRIPTION N/A	SAF - TIRE CARRIER, LOCKABLE OUTSIDE SPARE
SLM - SALES PROCESSING STOCK ORDERS	T8Z - BUCKLE TO DRIVE
TAB - TAIL LAMPS, LED	TB4 - REAR LIFTGATE, MANUAL
TDM - TEEN DRIVER	TGD - HEADLAMPS, LED
TQ5 - INTELLIBEAM	U05 - HORN, DUAL
U2K - SIRIUSXM AUDIO WITH SXM TRIAL SUBSCRIPTION	U5G - 5G VEHICLE CONNECTIVITY
UB3 - ANTENNA	UBD - USB PORTS ONE TYPE A & ONE TYPE C
UCB - USB PORTS, 2 TYPE-C, CHARGE-ONLY	UE1 - ONSTAR (R) SERVICES & WI-FI (R) HOTSPOT CAPABLE; SEE ONSTAR.COM FOR TERMS
UEU - FORWARD COLLISION ALERT	UFB - REAR CROSS TRAFFIC BRAKING
UGN - ENHANCED AUTOMATIC EMERGENCY BRAKING	UH5 - REAR SEAT BELT WARNING
UH6 - SEAT BELT INDICATOR, 3RD ROW	UJN - TIRE PRESSURE MONITOR SYSTEM (EXCLUDING SPARE TIRE)
UK3 - STEERING WHEEL CONTROLS	UKI - BLIND ZONE STEERING ASSIST
UKK - REAR PEDESTRIAN ALERT	UKM - LANE KEEP ASSIST WITH LANE DEPARTURE WARNING
UKT - FRONT PEDESTRIAN AND BICYCLIST BRAKING	UKZ - ENHANCED AUTOMATIC PARKING ASSIST
UL5 - RADIO DELETE	UMN - SPEEDOMETER
UOW - SIDE BICYCLIST ALERT	UQF - AUDIO SYSTEM, 6 SPEAKER
URF - DRIVER INFORMATION CENTER, 11" DIAGONAL DISPLAY	URW - 17.7" DIAGONAL ADVANCED COLOR LCD DISPLAY WITH GOOGLE BUILT-IN COMPATIBILITY
UTJ - THEFT DETERRENT SYSTEM, UNAUTHORIZED ENTRY	UUA - DISPLAY AUTOMATIC OCCUPANT SENSING
UV2 - HD SURROUND VISION	UVX - TRAFFIC SIGN RECOGNITION
UVZ - REVERSE AUTOMATIC BRAKING	V55 - LUGGAGE RACK SIDE RAILS, ROOF-MOUNTED, CHROME
V8D - VEHICLE STATEMENT US	VFF - VIDEO FORMAT
VHM - VEHICLE HEALTH MANAGEMENT	VK3 - FRONT LICENSE PLATE BRACKET
VRD - VAA/COMPONENT REL DOOR	VRF - VAA/COMPONENT REL
VRG - VAA/COMPONENT REL COCKPIT	VRH - VAA/COMPONENT REL STEERING COLUMN
VRJ - VAA/COMPONENT REL	VRK - VAA/COMPONENT REL ROOF TRIM
VRL - VAA/COMPONENT REL FRONT HORIZONTAL SUSPENSION	VRM - VAA/COMPONENT REL FRONT VERTICAL SUSPENSION
<del>VRN - VAA/COMPONENT REL REAR SUSPENSION</del>	<del>VRP - VAA/COMPONENT REL REAR VERTICAL SUSPENSION</del>

VTI - ACTIVE AERO SHUTTERS, UPPER

VV4 - WI-FI (R) HOTSPOT CAPABLE;  
(SUBJECT TO TERMS SEE ONSTAR.COM)

WMZ - VIN MODEL YEAR 2025

WTX - FRONT FASCIA

X88 - MARKET BRAND CHEVROLET

XCQ - TIRE, SPARE, ALL-SEASON  
BLACKWALL

XL8 - FREQUENCY RATING

Z82 - TRAILERING EQUIPMENT

ZW7 - PREMIUM SMOOTH RIDE SUSPENSION

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### Added Option Codes

Vehicle has no current record of SAIO codes.

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Imperial, NE 69033

501 Hwy. 61

Phone 308-882-4323

WATTS 800-255-9762

New 2024 Ford

Expedition Max

4 Wheel Drive

3.5 Eco boost motor

2<sup>nd</sup> Row Bench

8 Passenger

XL

Color-White

Price: \$64,500.00

Imperial Country Ford

Dan Russell

available now

KTP-000703 NE 9-NORMAL, NB, 100703, RC251 3680

DEC CERT CERT TRD RAMP BUMPER CAMP BOOK EXTL BOTA

026531 336/2382

1EMKJLJ84

REB15804 NB

6U13



ford.com

# EXPEDITION MAX

2024 EXPEDITION XLT 4X4  
XLT 8-PASSENGER  
3.5L ECOBOOST V6 ENGINE  
10SPD AUTO TRANS W/SLT/SHFT

RE B15804

EXTERIOR  
OFFROAD WHITE  
INTERIOR  
BLACK ONYX ACTIVE SEAT MTR

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- EXTERIOR**
- ACQUSTIC-LAMINATE WINDSHLD
  - ACTIVE GRILLE SHUTTERS
  - EASY FUEL @ CARLESS FILLER
  - GRILLE-TWIN SPAR
  - HEADLAMPS - WIPER ACTIVATED
  - HEADLAMPS-LED REFLECTOR
  - HEADLAMP GLASS - REAR DOORS
  - REAR INT WIPER WASH/DRYST
  - ROOF-RACK SIDE RAILS-BLACK
  - TRAILER SWAY CONTROL

- INTERIOR**
- 1-TOUCH UP/DOWN DR/PASS WIN
  - 8.0" PRODUCTIVITY SCREEN
  - AUTO-DIM REARVIEW MIRROR
  - CAR/KID BIN
  - CENTER CONSOLE W/ARMREST
  - DUAL LLUM VS WANTY MTR
  - LEATHER WASHED STEERING WHEEL
  - POWER-LOCKED 90D ROW SEAT
  - POWERPOINTS - 12V (4)
  - ROTARY GEAR SHIFT DIAL
  - SMART CHARGING USB-A ALL RWS
  - TRIZONE AUTO CLIMATE CTRL

- FUNCTIONAL**
- AWD/W/RA, 6 SPEAKERS
  - CHARG PROTECTOR
  - CLASS IV TILT/TOW PREP PAK
  - FORDPASS CONNECT SW/FR
  - FOOTWELL CONTROLS MODEN
  - HOT SPOT ASSIST
  - INTER LIGHT AND SYSTEM
  - KEYLESS ENTRY W/USH START
  - POST-COOLUSION BRAKING
  - SIRIUSXM® W/800L - NA AK&H
  - SYNC4® W/REV & 12" SCREEN
  - TERRAIN MANAGEMENT SYSTEM
  - UNLWER GARAGE DOOR OPENER

- SAFETY/SECURITY**
- ADVANCE TRAILER WITH PSC®
  - AIRBAGS - SAFETY STAGE FRONT
  - AIRBAGS - SIDE IMPACT
  - NEW TIRE PRESS MONIT SYS
  - LATCH CHILD SAFETY SYSTEM
  - PERIMETER ALARM
  - PERSONAL SAFETY SYSTEM™
  - BEAR OCCUPANT ALERT
  - SECURLOCK® ANTI-THEFT SYS
  - SOS POST-CRASH ALERT SYS™

- WARRANTY**
- 3YR/36,000 BUMPER / BUMPER
  - 5YR/60,000 POWERTRAIN
  - 5YR/60,000 ROADSIDE ASSIST

INCLUDED ON THIS VEHICLE (MSRP)

EQUIPMENT GROUP 292A 41,900.00

REMOTE START SYSTEM

OPTIONAL EQUIPMENT/OTHER  
12V/550Watts AT THRES 595.00  
2ND ROW BENCH PWR/FOLD TRP/SLD 1600.00  
FLR DUNERS RW 1/2 W/O CRET MAT  
18" MACH ALUM WHL W/PNTO PKTS  
FRONT LICENSE PLATE BRACKET NO CHARGE

PRICE INFORMATION (MSRP)

BASE PRICE \$55,695.00

TOTAL OPTIONS/OTHER 4,945.00

TOTAL VEHICLE & DELIVERY 70,640.00

DESTINATION & TAXES 1,995.00

RAAB ONE  
RA37

RAAB TWO  
RAIL

ITEM #:  
53-1041 OCT 2

This label is offered pursuant to the Federal Automobile Information Disclosure Act, Gasoline, License, and Title Fees, State and local taxes are not included. Dealer installed options or accessories are not included unless listed above.

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit [www.ford.com/finance](http://www.ford.com/finance).

01/08/2025

TOTAL MSRP \$72,635.00

RC251 N RB 2X 435 000703 10 25 24

## EPA Fuel Economy and Environment DOT

Fuel Economy  
**18** MPG  
combined city/hwy  
5.6 gallons per 100 miles

Standard SUVs range from 13 to 102 MPG. The best vehicle rates 140 MPG.

Annual fuel cost  
**\$3,000**

Fuel Economy & Greenhouse Gas Rating (tailpipe only)  
Best 10 9 8 7 6 5 4 3 2 1 Worst

**fuel economy.gov**  
Calculate personalized estimates and compare vehicles

### GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score ★ ★ ★ ★ ★  
Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Driver ★ ★ ★ ★ ★  
Passenger ★ ★ ★ ★ ★  
Crash ★ ★ ★ ★ ★

Side Front seat ★ ★ ★ ★ ★  
Rear seat ★ ★ ★ ★ ★  
Crash ★ ★ ★ ★ ★

Rollover ★ ★ ★ ★ ★  
Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★ ★ ★ ★ ★) with 5 being the highest.  
Source: National Highway Traffic Safety Administration (NHTSA).  
[www.safercar.gov](http://www.safercar.gov) or 1-888-327-4236



Gasoline Vehicle  
You spend  
**\$5,250**  
more in fuel costs  
over 5 years  
compared to the  
average new vehicle.

Smartphone QR Code

Download the FordPass™ app\* and you can:  
• Access Vehicle Control Features  
• Remotely start, lock and unlock your vehicle  
• Locate your vehicle and check approximate fuel range  
• Receive vehicle health alerts  
• Activate 4G LTE Wi-Fi hotspot  
• New vehicles include a 3-month or 3GB data (whichever comes first) Wi-Fi trial.  
• Connect up to ten Wi-Fi-equipped devices.  
\*Optional. See [www.ford.com/fordpass](http://www.ford.com/fordpass) for details. Some features may require additional equipment or subscription. See dealer for details.

**FordPass Connect™**  
The FordPass Connect™ (modem, receiver and antenna) will be used for (e.g., diagnostics) to Ford. See [www.ford.com/fordpass](http://www.ford.com/fordpass) for connectivity options.

**FORD PROTECT™**  
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dealer  
or visit  
[www.ford.com/fordpass](http://www.ford.com/fordpass)

# Imperial Country Ford



Imperial, NE 69033

501 Hwy. 61

Phone 308-882-4323

WATTS 800-255-9762

New 2025 Ford

Expedition Max

4 Wheel Drive

3.5 Eco boost motor

2<sup>nd</sup> Row Bench

8 Passenger

Active

Color-White

Price: \$68,700.00

Imperial Country Ford

Dan Russell

Order in  
4 months



Preview Order 9999 - K1J 4x4 Active Max: Order Summary Time of Preview: 01/09/2025 09:44:39 Receipt: NA

Dealership Name: Imperial Country Ford, Inc.

Sales Code : F53725

Dealer Rep.	DANNY RUSSELL	Type	Retail	Vehicle Line	Expedition	Order Code	9999
Customer Name	X XXXXX	Priority Code	19	Model Year	2025	Price Level	515

DESCRIPTION	MSRP	DESCRIPTION	MSRP
K1J0 EXPEDITION ACTIVE MAX 4X4	\$67700	P265/70R18E A/T BSW TIRES	\$0
OXFORD WHITE	\$0	.3.73 RATIO REGULAR AXLE	\$0
XL CLOTH CAPT CHAIR SEATS	\$0	PRICED DORA REQUESTED	\$0
DARK GRAY	\$0	CV LOT MANAGEMENT	\$0
EQUIPMENT GROUP 200A	\$0	CONNECT PKG: 1YR INCL.	\$0
.18" DARK ALLOY PNTD ALUM WHL	\$0	FRONT LICENSE PLATE BRACKET	\$0
.FORD CO-PILOT360 ASSIST 2.0	\$0	FUEL CHARGE	\$0
.3.5L ECOBOOST V6 ENGINE	\$0	DESTINATION & DELIVERY	\$1995
.10SPD AUTO TRANS W/SLCTSHFT	\$0		
TOTAL BASE AND OPTIONS			MSRP \$69695
DISCOUNTS			NA
TOTAL			\$69695

Customer Name:  
Customer Address:

Customer Email:  
Customer Phone:

Customer Signature \_\_\_\_\_ Date \_\_\_\_\_

*This order has not been submitted to the order bank.*

*This is not an invoice.*

# Teacher Vacancy Survey Comparison

The Nebraska Department of Education (NDE) administers the Teacher Vacancy Survey to assess shortage areas annually. This report serves as a comparison between the 2024 and 2023 survey results.

To view the full reports, visit [education.ne.gov](http://education.ne.gov).

## Top Reason:

**2024**

Of 153 respondents, 63% reported “No applicants,” and 15% reported “No fully qualified applicants.”

**2023**

Of 176 respondents, 57% reported “No applicants,” and 17% reported “No fully qualified applicants.”

## Top Solution:

In 2024, 22% of respondents reported the “Position was not filled.”

In 2023, 24% of respondents reported the “Position was not filled.”

## Top 5 Unfilled:

- 2024**
1. Special Education
  2. Elementary Ed.
  3. Career Education
  4. Language Arts
  5. Early Childhood

- 2023**
1. Special Education
  2. Elementary Ed.
  3. Career Education
  4. Language Arts
  5. Mathematics

**2024** **71%**  
**2023** **71%**

### Responses

In 2024, 310 of 436 (71%) districts/systems responded.  
In 2023, 310 of 436 (71%) districts/systems responded.

### Unfilled Positions

In 2024, 153 respondents reported 669.35 unfilled positions compared to 176 reporting 908.18 in 2023.

**2024** **669**  
**2023** **908**

**2024** **25%**  
**2023** **40%**

### Vacancies

In 2024, 200.65 of 669.35 (25%) positions were vacant.  
In 2023, 361.78 of 908.18 (40%) positions were vacant.

### Top Unfilled

Special Education topped the list of unfilled positions by endorsement area with 149 in 2024 and 209 in 2023.

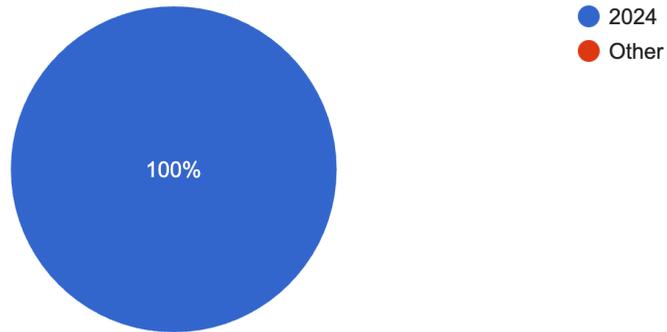
**2024** **Special Education**  
**2023** **Special Education**



# CCS Post-Graduate Survey

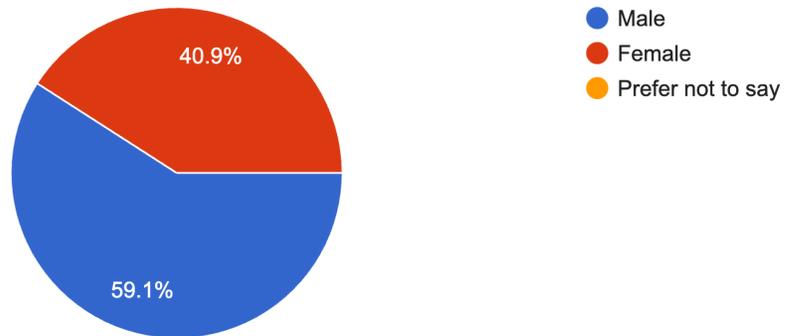
## CCS Graduation Year

22 responses



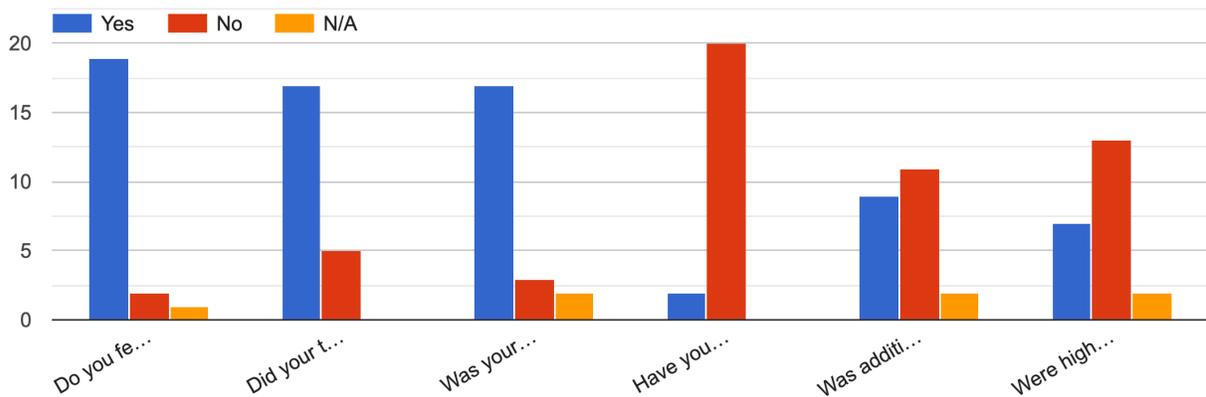
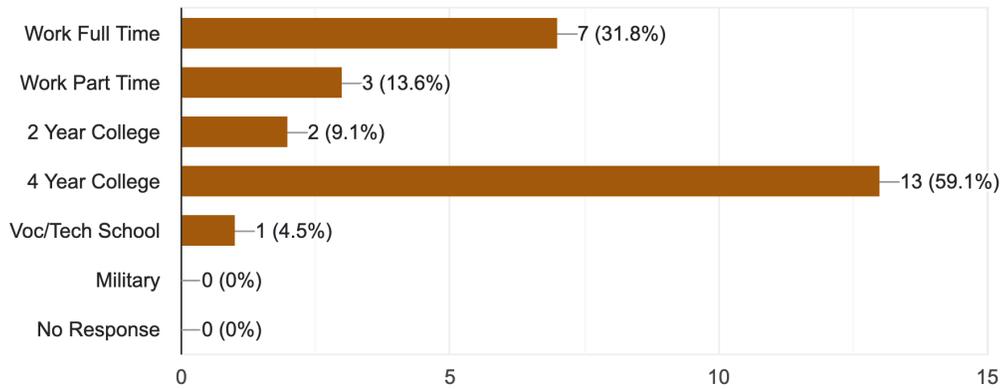
## Gender

22 responses



### Present Status (Check all that apply)

22 responses



1. Do you feel you were offered a quality education at CCS?
2. Did your teachers generally hold high standards and demand quality work?
3. Was your participation in co-curricular activities an important part of your high school experience?
4. Have you graduated from college?
5. Was additional and/or specialized training required to meet the demands of any job you've had?
6. Were high school courses challenging?

## Changes implemented:

CCS has introduced Advanced English, Math, and Science courses to challenge students who meet specific criteria.

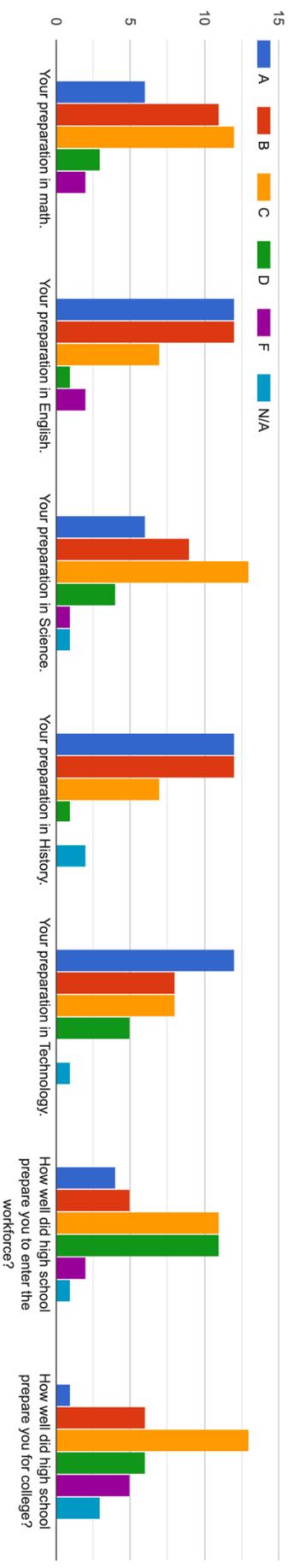
All students are required to submit their email addresses before graduation.

Every senior meets individually with the School Counselor, Mrs. Paisley, to discuss and develop their individual needs and goals for the future.





Please rate the following: ("A" = Excellent, "B" = Good, "C" = Average, "D" = Below Average, "F" = Needs Improvement, "N/A" = Not Applicable)



1. Your preparation in Math.
2. Your preparation in English.
3. Your preparation in Science.
4. Your preparation in History.
5. Your preparation in Technology.
6. How well did high school prepare you to enter the workforce?
7. How well did high school prepare you for college?