



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, April 8, 2025 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF MINUTES
- III. APPROVAL OF FINANCIAL REPORT
- IV. PUBLIC COMMENT
- V. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. STUDENT COUNCIL REPORT
 4. SUPERINTENDENT'S REPORT
 5. BOARD COMMITTEE REPORT
 6. FOOD SERVICE REPORT
- VI. ACTION ITEMS
 1. Discuss, consider, and take necessary action in regard to the resignations of Mallory Perez, Krystle Gaswick, Brandi Dannatt, Elle Thompson and Paige Milner at the end of the 24-25 school year.
 2. Discuss, consider and take necessary action in regard to hiring Kayla Mulder as a teacher for the 25-26 school year.
 3. Discuss, consider, and take necessary action in the hiring of Colby Hamilton for the position of PE teacher for the 25-26 school year.
 4. Discuss, consider, and take necessary action regarding the drivers' education cost totaling \$230 with the school paying \$50 and the student fee costing \$180 per student.
 5. Discuss, consider, and take necessary action in regard to tree service around the district facilities.
 6. Discuss, consider, and take necessary action in regard to the purchase of a new walk in freezer/fridge for the kitchen.
- VII. DISCUSSION ITEMS

1. Discuss conference affiliation.

VIII. ADJOURN



Meeting the challenge, exceeding expectations and Continuing our legacy of excellence

Board of Education Regular Meeting

Tuesday, March 11, 2025 6:00 PM
Conference Room

520 E 9th Street
Imperial, NE 69033

Posted Locations: Imperial Republican

Posted Date: 3/6/2025

Attendance Taken at 6:00 PM.

Cindy Arterburn: Present
Jake Banks: Present
Jeff Banks: Present
Josh Fries: Present
Jeff Olsen: Present
Willy O'Neil: Present
Dan Reeves: Present
Carrie Terryberry: Present
Steve Wallin: Present

I. CALL MEETING TO ORDER

President Wallin called the meeting to order at 6:00 PM.

II. APPROVAL OF MINUTES

Motion to approve the minutes as presented. Passed with a motion by Willy O'Neil and a second by Josh Fries.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

III. APPROVAL OF FINANCIAL REPORT

Motion to approve the general fund expenditures in the amount of \$765,106.95. Passed with a motion by Josh Fries and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IV. PUBLIC COMMENT

No public comment.

V. INFORMATION AND PROPOSALS

V.1. ACTIVITY DIRECTOR'S REPORT

See attachment in Sparq

V.2. PRINCIPALS' REPORT

See attachment in Sparq

V.3. STUDENT COUNCIL REPORT

V.4. SUPERINTENDENT'S REPORT

See attachment in Sparq

V.5. BOARD COMMITTEE REPORT

V.6. FOOD SERVICE REPORT

See attachment in Sparq

VI. ACTION ITEMS

VI.1. Discuss, consider and take necessary action in regard to the resignation of Peyton Rowley at the end of the 24-25 school year.

Motion to approve the resignation of Peyton Rowley at the end of the 2024-2025 school year.

Passed with a motion by Willy O'Neil and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.2. Discuss, consider and take necessary action in regard to the hiring of Beau McConnell as the 7-12 principal for the 25-26 school year with a salary of \$105,000.

Motion to approve the hiring of Beau McConnell as the 7-12 principal for the 2025-2026 school year with a salary of \$105,000. Passed with a motion by Willy O'Neil and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.3. Discuss, consider and take necessary action in regard to the hiring of Katie Mulberg as an upper elementary social studies teacher.

Motion to approve the hiring of Katie Mulberg as an upper elementary social studies teacher. Passed with a motion by Josh Fries and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.4. Discuss, consider and take necessary action in regard to the purchase of K-4 electronic devices and to purchase new Chromebooks for 5th and 9th grade for the 25-26 school year.

Motion to approve the technology purchases as presented with Mr. Lambert and the budget committee to determine financing. Passed with a motion by Willy O'Neil and a second by Josh Fries.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.5. Discuss, consider and take necessary action in regard to the fine arts curriculum cycle purchase including Art, Music, PE & Health, and Guidance.

Motion to approve the fine arts curriculum cycle purchase as presented. Passed with a motion by Josh Fries and a second by Carrie Terryberry.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.6. Discuss, consider and take necessary action in regard to the ESU 16 contracts for Audiology and Telecommunications/Distance Education.

Motion to approve the ESU 16 contract in the amount of \$24,629. Passed with a motion by Willy O'Neil and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.7. Discuss, consider and take necessary action in regard to the 25-26 district calendar.

Motion to approve the 2025-2026 district calendar as presented. Passed with a motion by Josh Fries and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.8. Discuss, consider and take necessary action in regard to a fertilizer contract for the 25-26 school year.

Motion to approve Pankonin Ag fertilizer contract in the amount of \$7,701.26 for the 2025-2026 school year. Passed with a motion by Willy O'Neil and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.9. Discuss, consider and take necessary action in regard to the purchase of carpet for the elementary classrooms.

Motion to approve the purchase of carpet for the elementary classrooms from Samway Floor in the amount of \$26,619.07. Passed with a motion by Jeff Olsen and a second by Jake Banks.
Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII. DISCUSSION ITEMS

VII.1. Finalize board retreat date.

VII.2. Discuss expanding our refrigerator and freezer storage in the kitchen.

VIII. ADJOURN

Meeting adjourned at 7:00 PM.

Board President

Board Secretary

Cash Report - For the Year

Printed: 04/04/2025 12:39:38PM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	9,558.42	4,646.00	(1,006.66)	0.00	13,197.76
	0	Activity Groups	9,558.42	4,646.00	(1,006.66)	0.00	13,197.76
Academic Clubs							
300		Show Choir	309.70	21,349.70	(14,009.91)	0.00	7,649.49
302		Musical	61.39	0.00	(1,614.00)	0.00	(1,552.61)
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	0.00	0.00	0.00	0.00	0.00
305		Band Resale	0.00	3,489.50	(1,741.62)	0.00	1,747.88
308		Drama	0.00	2,746.35	(2,252.54)	0.00	493.81
309		Fine Arts	897.32	0.00	(330.96)	0.00	566.36
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	616.00	0.00	0.00	0.00	616.00
400		Alumni Clearing	0.00	3,971.57	0.00	0.00	3,971.57
402		CCES Activity Fund	0.00	22.90	(700.04)	0.00	(677.14)
	1	Academic Clubs	2,573.41	31,580.02	(20,649.07)	0.00	13,504.36
Athletics							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	3,975.44	0.00	0.00	0.00	3,975.44
001		CCHS Athletics	121,701.88	36,998.46	(106,342.80)	0.00	52,357.54
002		CCHS Softball	530.46	495.54	(398.56)	0.00	627.44
003		CCHS Football	5,564.72	3,925.58	(4,008.44)	0.00	5,481.86
004		CCHS Volleyball	1,496.54	0.00	0.00	0.00	1,496.54
005		CCHS X-Country	1,151.94	1,024.00	(30.00)	0.00	2,145.94
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	248.12	1,373.00	(2,336.40)	0.00	(715.28)
008		CCHS Wrestling	2,577.64	300.00	0.00	0.00	2,877.64
009		CCHS Track - Girls	118.31	1,479.92	(137.85)	0.00	1,460.38
010		CCHS Track - Boys	1,056.07	874.94	(114.35)	0.00	1,816.66
011		CCHS Golf	531.20	0.00	0.00	0.00	531.20
013		JH Football	558.00	0.00	0.00	0.00	558.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	330.00	0.00	0.00	0.00	330.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	131.00	0.00	(11.96)	0.00	119.04

Cash Report - For the Year

Printed: 04/04/2025 12:39:38PM

Chase County Schools - Activity Accounting

Activities 1							
Group 2		Athletics					
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball	2,619.89	550.00	(1,209.90)	0.00	1,959.99	
025	Flag Football	91.17	1,180.00	(787.23)	0.00	483.94	
1-2-026	E-Sports	1,335.92	487.67	(765.40)	0.00	1,058.19	
100	Cheerleaders	1,194.54	3,608.29	(4,503.84)	0.00	298.99	
2 Athletics		145,961.10	52,297.40	(120,646.73)	0.00	77,611.77	* Group
Classes							
508	Class of 2019	0.00	0.00	0.00	0.00	0.00	
509	Class of 2020	0.00	0.00	0.00	0.00	0.00	
510	Class of 2021	0.00	0.00	0.00	0.00	0.00	
511	Class of 2022	4,035.25	(4,035.25)	0.00	0.00	0.00	
1-3-513	Class of 2023	90.82	(90.82)	0.00	0.00	0.00	
514	Class of 2024	3,975.17	0.00	0.00	0.00	3,975.17	
515	Class of 2025	444.09	2,884.59	(3,062.75)	0.00	265.93	
516	Class of 2026	6,943.51	4,682.47	(3,608.49)	0.00	8,017.49	
517	Class of 2027	3,073.51	1,186.78	0.00	0.00	4,260.29	
518	Class of 2028	420.47	4,383.37	0.00	0.00	4,803.84	
519	Class of 2029	387.09	(387.09)	0.00	0.00	0.00	
520	Class of 2030	387.11	(387.11)	0.00	0.00	0.00	
3 Classes		19,757.02	8,236.94	(6,671.24)	0.00	21,322.72	* Group
Clubs and Organizations							
1-4	Multicultural Club	0.00	0.00	0.00	0.00	0.00	
203	Art Club	150.00	0.00	0.00	0.00	150.00	
416	Decals	340.00	0.00	0.00	0.00	340.00	
101	CCHS Annual	13,629.31	9,087.00	(11,994.92)	0.00	10,721.39	
102	CCES Yearbook	8,764.85	40.00	0.00	0.00	8,804.85	
103	Thespians - Speech	254.25	168.00	0.00	0.00	422.25	
104	Student Council	1,984.81	395.00	(982.78)	0.00	1,397.03	
106	CCS Flower Fund	150.20	0.00	0.00	0.00	150.20	
107	Technology	2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project	493.76	0.00	0.00	0.00	493.76	
109	Inter Acct	500.00	0.00	0.00	0.00	500.00	
200	FBLA	0.00	20,995.00	(13,176.44)	0.00	7,818.56	
201	FBLA - Sponsor	(5.00)	0.00	0.00	0.00	(5.00)	
202	FBLA Bank	21,390.64	0.00	0.00	0.00	21,390.64	
901	Student Deposits - FBLA Bank	(9,974.08)	0.00	0.00	0.00	(9,974.08)	
204	Multicultural Club	3,394.27	617.46	(389.70)	0.00	3,622.03	
205	FCCLA	3,061.91	4,868.80	(4,021.67)	0.00	3,909.04	
206	FCCLA - Sponsor	0.00	0.00	0.00	0.00	0.00	
207	Pro Start	0.00	0.00	0.00	0.00	0.00	
210	FFA	34,461.96	101,838.72	(49,753.06)	0.00	86,547.62	

Cash Report - For the Year

Printed: 04/04/2025 12:39:38PM

Chase County Schools - Activity Accounting

Activities 1							
Group	4	Clubs and Organizations					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
211	FFA - Sponsor		0.00	0.00	0.00	0.00	0.00
212	FFA-Farm Account		1,654.50	0.00	0.00	0.00	1,654.50
213	FFA-Memorial		5,209.24	0.00	0.00	0.00	5,209.24
219	Quiz Bowl		544.48	(140.00)	0.00	0.00	404.48
1-4-220	National Honor Society		0.00	0.00	0.00	0.00	0.00
220	National Honor Society		142.68	0.00	0.00	0.00	142.68
420	PTO		1,751.03	666.04	0.00	0.00	2,417.07
4	Clubs and Organizations		90,598.81	138,536.02	(80,318.57)	0.00	148,816.26
							* Group
Miscellaneous							
418	Milk Fund		326.95	0.00	(50.00)	0.00	276.95
419	Reading Intervention		62.38	0.00	0.00	0.00	62.38
422	CCS Media & Production		0.00	927.50	(94.37)	0.00	833.13
801	J & J Bernard Scholarship		4,500.00	1,500.00	0.00	0.00	6,000.00
803	SPED Memorial		2,029.56	0.00	0.00	0.00	2,029.56
804	Alta Heir Scholarship		19,992.42	0.00	0.00	0.00	19,992.42
805	Rod Markee Scholarship		1,000.00	0.00	0.00	0.00	1,000.00
806	Don Maucher Scholarship		215.00	0.00	0.00	0.00	215.00
807	Gary Adler Memorial Scholarship		9,500.00	0.00	0.00	0.00	9,500.00
214	I.A Resale		8,330.00	1,155.00	(4,755.97)	0.00	4,729.03
215	Building Construction		714.37	0.00	(3,513.79)	0.00	(2,799.42)
405	Art Resale		3,575.90	25.00	(10.00)	0.00	3,590.90
408	Library Book Sales		0.00	0.00	0.00	0.00	0.00
409	Defib Training/Flu Vac Fund		92.80	105.00	(102.00)	0.00	95.80
412	Special Projects		0.00	0.00	0.00	0.00	0.00
414	Staff/Student Appreciation		0.00	500.00	0.00	0.00	500.00
415	Monthly Interest		13,693.92	2,045.13	0.00	0.00	15,739.05
417	Concessions		3,773.48	34,127.78	(33,126.36)	0.00	4,774.90
1-9-419	Reading Intervention		0.00	0.00	0.00	0.00	0.00
421	Share The Love Fund		256.00	3,050.70	(2,540.03)	0.00	766.67
423	FCS		0.00	949.00	(693.80)	0.00	255.20
1-9-802	Gladys B & Les Smith Scholarship		0.00	0.00	0.00	0.00	0.00
802	Gladys B & Les Smith Scholarship		17,044.16	0.00	0.00	0.00	17,044.16
808	William & Phil Clancy Scholarship		0.00	1,000.00	0.00	0.00	1,000.00
900	CD		102,709.40	0.00	0.00	0.00	102,709.40
1-9-999-9	Activity Clearing		0.00	0.00	0.00	0.00	0.00
999	Activity Clearing		338.01	0.00	(2,239.56)	0.00	(1,901.55)
9	Miscellaneous		188,154.35	45,385.11	(47,125.88)	0.00	186,413.58
							* Group
1	Activities		456,603.11	280,681.49	(276,418.15)	0.00	460,866.45
							Location
	Report Total:		456,603.11	280,681.49	(276,418.15)	0.00	460,866.45

Chase Cash Worksheet

Printed: 04/04/2025 5:09:25PM
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	2,020,841.26	1,448,003.70	3,468,844.96	
01-904	Payroll Account	45,437.74	(26,314.10)	19,123.64	
01-907	Clearing Account	0.00	4,039.70	4,039.70	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	444.37	0.73	445.10	
01-805	CD-716	67,820.33	740.82	68,561.15	
01-807	CD-784	71,337.44	0.00	71,337.44	
01-824	CD701	16,273.80	177.76	16,451.56	
01-831	CD845	60,776.52	0.00	60,776.52	
	01 General	<u>2,282,931.46</u>	<u>1,426,648.61</u>	<u>3,709,580.07</u>	Fund
02-901	Cash Account	304,069.68	25.83	304,095.51	
02-814	CD136	14,043.79	0.00	14,043.79	
02-832	CD952	65,159.16	0.00	65,159.16	
	02 Depreciation	<u>383,272.63</u>	<u>25.83</u>	<u>383,298.46</u>	Fund
03-0-110-05	Unemployment Account	22,487.52	19.10	22,506.62	
	03 Employee Benefit Fund	<u>22,487.52</u>	<u>19.10</u>	<u>22,506.62</u>	Fund
05-901	Cash Account	318,609.40	0.00	318,609.40	
05-902	Checking	53,355.44	0.00	53,355.44	
05-806	CD-851	66,777.03	609.23	67,386.26	
05-810	CD383	13,505.21	0.00	13,505.21	
05-826	CD333	5,951.46	65.01	6,016.47	
05-827	CD703	5,968.23	65.19	6,033.42	
05-828	CD195	6,112.69	55.77	6,168.46	
05-829	CD196	11,944.61	108.97	12,053.58	
05-903	FBLA Bank Account	33,088.49	0.00	33,088.49	
	05 Activities	<u>515,312.56</u>	<u>904.17</u>	<u>516,216.73</u>	Fund
06-901	Cash Account	310,997.34	2,044.06	313,041.40	
	06 School Nutrition	<u>310,997.34</u>	<u>2,044.06</u>	<u>313,041.40</u>	Fund
07-913	Bond Fund	66.34	0.01	66.35	
	07 Bond	<u>66.34</u>	<u>0.01</u>	<u>66.35</u>	Fund
08-909	Building Fund	669,063.15	90,246.03	759,309.18	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>669,063.15</u>	<u>90,246.03</u>	<u>759,309.18</u>	Fund
09-908	QCPUF	116.61	12.18	128.79	
	09 Qualified Capital Purpose Undertaking	<u>116.61</u>	<u>12.18</u>	<u>128.79</u>	Fund
12-901	Cash Account	2,715.15	0.58	2,715.73	

Chase Cash Worksheet

Printed: 04/04/2025 5:09:25PM
Chase County Schools

Student Fee 12

Account Number

Description

Balance
Forward

Current Year
Activity

Account
Balance

Fund

12 Student Fee

2,715.15

0.58

2,715.73

Report Total:

4,186,962.76

1,519,900.57

5,706,863.33

Chase Revenue and Expenditure Report

Printed: 04/04/2025 5:06:51PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	249,101.83	2,423,334.50	0.00	7,375,154.00	4,951,819.50	32.86	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	89.29	0.00	1,000.00	910.71	8.93	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	69,536.24	284,198.06	0.00	420,000.00	135,801.94	67.67	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	3,860.87	16,346.57	0.00	0.00	(16,346.57)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	17,100.00	0.00	10,000.00	(7,100.00)	171.00	01-1-01322-000-000
01-1-01510-000-000	Interest	3,282.53	20,600.27	0.00	5,000.00	(15,600.27)	412.01	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	2,192.50	20,520.25	0.00	0.00	(20,520.25)	0.00	01-1-01911-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	0.00	4,764.00	0.00	0.00	(4,764.00)	0.00	01-1-01980-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	360.52	0.00	0.00	(360.52)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	0.00	2,775.56	0.00	0.00	(2,775.56)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	2,855.04	0.00	6,000.00	3,144.96	47.58	01-1-02210-000-000
01-1-03110-000-000	State Aid	267,956.00	937,846.00	0.00	310,475.00	(627,371.00)	302.07	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	98,299.00	386,312.00	0.00	240,000.00	(146,312.00)	160.96	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03130-000-000	Homestead Exemption	18,704.08	18,704.08	0.00	0.00	(18,704.08)	0.00	01-1-03130-000-000
01-1-03131-000-000	Property Tax Credit	1,460,604.73	1,548,176.60	0.00	0.00	(1,548,176.60)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	5,485.71	0.00	15,000.00	9,514.29	36.57	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	202,338.92	0.00	82,000.00	(120,338.92)	246.75	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04310-000-000	REAP	0.00	(2,400.00)	0.00	0.00	2,400.00	0.00	01-1-04310-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	89,012.00	0.00	95,000.00	5,988.00	93.70	01-1-04505-000-000
01-1-04509-000-000	Title II, Part A, ESSA Supporting Effective Instru	0.00	13,696.00	0.00	0.00	(13,696.00)	0.00	01-1-04509-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	4,738.00	0.00	0.00	(4,738.00)	0.00	01-1-04516-000-000
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	0.00	33,783.00	0.00	0.00	(33,783.00)	0.00	01-1-04518-000-000
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	3,038.00	0.00	0.00	(3,038.00)	0.00	01-1-04521-000-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type		Revenue							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	67,134.00	0.00	0.00	(67,134.00)	0.00	01-1-04525-000-000	
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000	
01-1-04708-000-000	Medicaid in Public Schools	0.00	6,538.66	0.00	5,500.00	(1,038.66)	118.88	01-1-04708-000-000	
01-1-04969-000-000	Title IV, Part A	0.00	10,000.00	0.00	0.00	(10,000.00)	0.00	01-1-04969-000-000	
01-1-04998-000-000	Elementary & Secondary School Emergency Relief	0.00	31,438.00	0.00	0.00	(31,438.00)	0.00	01-1-04998-000-000	
01-1-05200-000-000	Fund Transfers In	25.00	1,300.00	0.00	0.00	(1,300.00)	0.00	01-1-05200-000-000	
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	0.00	445.00	0.00	0.00	(445.00)	0.00	01-1-05300-000-000	
I Revenue		2,173,562.78	6,150,530.03	0.00	8,779,629.00	2,629,098.97	70.05	* Account Type	
Expense									
01-2-01100-000-000	Regular Instruction	0.00	147.48	0.00	12,500.00	12,352.52	1.25	01-2-01100-000-000	
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	89,222.64	639,181.77	0.00	1,150,000.00	510,818.23	55.58	01-2-01100-111-001	
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	87,129.27	618,086.51	0.00	1,150,000.00	531,913.49	53.75	01-2-01100-111-002	
01-2-01100-111-003	Regular Instruction-Salaries of Regular Employees	59,248.81	415,006.61	0.00	720,000.00	304,993.39	57.64	01-2-01100-111-003	
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	5,131.53	41,945.75	0.00	43,000.00	1,054.25	97.55	01-2-01100-112-002	
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	360.00	3,324.00	0.00	12,000.00	8,676.00	27.70	01-2-01100-122-002	
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	6,293.35	36,585.15	0.00	50,000.00	13,414.85	73.17	01-2-01100-123-001	
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	5,502.96	23,365.68	0.00	47,000.00	23,634.32	49.71	01-2-01100-123-002	
01-2-01100-123-003	Regular Instruction-Salaries of Temporary Employee	1,898.45	12,567.18	0.00	22,000.00	9,432.82	57.12	01-2-01100-123-003	
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	9,319.85	73,847.15	0.00	150,000.00	76,152.85	49.23	01-2-01100-151-001	
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	603.38	4,223.31	0.00	11,000.00	6,776.69	38.39	01-2-01100-151-002	
01-2-01100-151-003	Regular Instruction-Additional Compensation Paid t	2,513.70	16,455.65	0.00	17,500.00	1,044.35	94.03	01-2-01100-151-003	
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	2,330.00	35,680.00	0.00	44,500.00	8,820.00	80.18	01-2-01100-152-001	
01-2-01100-152-002	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	1,200.00	1,200.00	0.00	01-2-01100-152-002	

Chase Revenue and Expenditure Report

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General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-152-003	Regular Instruction-Additional Compensation Paid t	0.00	9,320.00	0.00	15,500.00	6,180.00	60.13	01-2-01100-152-003
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	26,727.40	189,512.72	0.00	335,000.00	145,487.28	56.57	01-2-01100-211-001
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	26,830.69	187,153.17	0.00	350,500.00	163,346.83	53.40	01-2-01100-211-002
01-2-01100-211-003	Regular Instruction-Group Insurance for Teachers/P	16,321.17	113,903.31	0.00	205,126.00	91,222.69	55.53	01-2-01100-211-003
01-2-01100-212-002	Regular Instruction-Salar (BCB	1,232.36	8,624.26	0.00	5,730.00	(2,894.26)	150.51	01-2-01100-212-002
01-2-01100-213-001	Regular Instruction-Salar (BCB	572.36	2,130.06	0.00	0.00	(2,130.06)	0.00	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	460.80	2,137.27	0.00	0.00	(2,137.27)	0.00	01-2-01100-213-002
01-2-01100-213-003	Regular Instruction-Salar (BCB	371.48	1,087.50	0.00	0.00	(1,087.50)	0.00	01-2-01100-213-003
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	7,349.45	53,201.48	0.00	96,000.00	42,798.52	55.42	01-2-01100-221-001
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	6,435.06	45,671.46	0.00	82,000.00	36,328.54	55.70	01-2-01100-221-002
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	4,645.75	32,456.76	0.00	57,000.00	24,543.24	56.94	01-2-01100-221-003
01-2-01100-222-001	Regular Instruction-Addit (FIC	178.25	2,729.54	0.00	3,450.00	720.46	79.12	01-2-01100-222-001
01-2-01100-222-002	Regular Instruction-Salar (FIC	358.03	3,028.67	0.00	4,500.00	1,471.33	67.30	01-2-01100-222-002
01-2-01100-222-003	Regular Instruction-Addit (FIC	0.00	712.98	0.00	1,500.00	787.02	47.53	01-2-01100-222-003
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	473.71	2,796.32	0.00	3,900.00	1,103.68	71.70	01-2-01100-223-001
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	401.58	1,701.82	0.00	3,750.00	2,048.18	45.38	01-2-01100-223-002
01-2-01100-223-003	Regular Instruction-Social Security Payments for S	127.81	919.45	0.00	1,900.00	980.55	48.39	01-2-01100-223-003
01-2-01100-229-000	Regular Instruction-Early (FIC	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-229-000
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	7,245.61	52,289.62	0.00	81,000.00	28,710.38	64.56	01-2-01100-231-001
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	6,450.82	45,748.37	0.00	78,750.00	33,001.63	58.09	01-2-01100-231-002
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	4,541.30	31,724.87	0.00	53,250.00	21,525.13	59.58	01-2-01100-231-003
01-2-01100-232-002	Regular Instruction-Salar (NPE	377.31	3,076.72	0.00	4,500.00	1,423.28	68.37	01-2-01100-232-002
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	120.11	493.14	0.00	1,000.00	506.86	49.31	01-2-01100-233-001
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	70.33	340.83	0.00	1,200.00	859.17	28.40	01-2-01100-233-002
01-2-01100-233-003	Regular Instruction-Retirement Contributions for S	60.00	147.51	0.00	500.00	352.49	29.50	01-2-01100-233-003

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,529.40	18,133.80	0.00	27,000.00	8,866.20	67.16	01-2-01100-237-001	
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,368.99	16,886.49	0.00	26,250.00	9,363.51	64.33	01-2-01100-237-002	
01-2-01100-237-003	Regular Instruction-Salar (NPE	1,580.12	10,957.22	0.00	17,750.00	6,792.78	61.73	01-2-01100-237-003	
01-2-01100-239-000	Regular Instruction-Early Retirement or Terminatio	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-239-000	
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,148.65	10,437.11	0.00	5,000.00	(5,437.11)	208.74	01-2-01100-281-001	
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,431.11	10,446.13	0.00	5,000.00	(5,446.13)	208.92	01-2-01100-281-002	
01-2-01100-281-003	Regular Instruction-Health Benefits Paid for Teach	662.35	7,101.03	0.00	5,000.00	(2,101.03)	142.02	01-2-01100-281-003	
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-282-002	
01-2-01100-283-001	Regular Instruction-Salar (HSA	55.10	167.33	0.00	600.00	432.67	27.89	01-2-01100-283-001	
01-2-01100-283-002	Regular Instruction-Salar (HSA	38.89	257.48	0.00	900.00	642.52	28.61	01-2-01100-283-002	
01-2-01100-283-003	Regular Instruction-Salar (HSA	50.18	129.62	0.00	225.00	95.38	57.61	01-2-01100-283-003	
01-2-01100-580-000	Regular Instruction-Travel	229.00	441.34	0.00	11,000.00	10,558.66	4.01	01-2-01100-580-000	
01-2-01100-580-001	Regular Instruction-Travel	381.84	4,062.14	0.00	6,000.00	1,937.86	88.03	01-2-01100-580-001	
01-2-01100-580-002	Regular Instruction-Travel	0.00	917.43	149.00	5,000.00	3,933.57	21.33	01-2-01100-580-002	
01-2-01100-580-003	Regular Instruction-Travel	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-580-003	
01-2-01100-610-000	Regular Instruction-General Supplies	2,398.43	17,093.40	606.03	30,000.00	12,300.57	63.86	01-2-01100-610-000	
01-2-01100-610-001	Regular Instruction-General Supplies	10.99	1,681.52	1,048.13	5,000.00	2,270.35	108.57	01-2-01100-610-001	
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	0.00	103.98	267.46	3,000.00	2,628.56	12.38	01-2-01100-610-001-06	
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	368.95	0.00	2,500.00	2,131.05	14.76	01-2-01100-610-001-08	
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	385.93	5,396.64	37.39	10,000.00	4,565.97	55.81	01-2-01100-610-001-10	
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	104.51	0.00	2,000.00	1,895.49	5.23	01-2-01100-610-001-12	
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	584.30	2,043.52	0.00	6,000.00	3,956.48	34.06	01-2-01100-610-001-14	
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	1,051.49	2,462.84	0.00	6,000.00	3,537.16	43.31	01-2-01100-610-001-16	
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	(24.68)	1,036.03	32.00	4,000.00	2,931.97	28.62	01-2-01100-610-001-18	
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	428.46	0.00	4,500.00	4,071.54	29.05	01-2-01100-610-001-20	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	348.89	2,158.47	0.00	2,500.00	341.53	87.22	01-2-01100-610-001-21	
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	2,891.49	7,216.07	220.78	10,000.00	2,563.15	74.37	01-2-01100-610-001-22	
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	621.91	7,434.29	716.20	9,000.00	849.51	90.56	01-2-01100-610-001-23	
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	1,532.08	9,945.49	1,202.72	7,500.00	(3,648.21)	149.40	01-2-01100-610-001-24	
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	831.67	1,402.82	92.52	1,500.00	4.66	99.69	01-2-01100-610-001-25	
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	0.00	3,665.93	0.00	3,500.00	(165.93)	104.74	01-2-01100-610-001-26	
01-2-01100-610-001-28	Regular Instruction-General Supplies-Technology	0.00	1,293.18	8.75	3,500.00	2,198.07	37.20	01-2-01100-610-001-28	
01-2-01100-610-001-29	Regular Instruction-General Supplies-JAG	0.00	24.00	0.00	2,500.00	2,476.00	0.96	01-2-01100-610-001-29	
01-2-01100-610-002	Regular Instruction-General Supplies	271.71	1,359.19	0.00	3,000.00	1,640.81	45.31	01-2-01100-610-002	
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	0.00	101.35	0.00	3,000.00	2,898.65	3.69	01-2-01100-610-002-00	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	151.90	619.19	69.36	3,000.00	2,311.45	22.95	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	0.00	608.81	235.82	3,000.00	2,155.37	44.49	01-2-01100-610-002-02	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	0.00	(388.92)	0.00	3,000.00	3,388.92	-12.96	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	0.00	652.97	0.00	3,000.00	2,347.03	23.00	01-2-01100-610-002-04	
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	0.00	0.00	253.67	2,000.00	1,746.33	12.68	01-2-01100-610-002-05	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	0.00	0.00	149.00	10,000.00	9,851.00	2.28	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	844.69	1,360.07	175.18	3,000.00	1,464.75	51.18	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-01100-610-002-17	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	9.99	1,475.70	1,709.73	3,000.00	(185.43)	112.58	01-2-01100-610-002-19	
01-2-01100-610-003	Regular Instruction-General Supplies	36.66	582.66	440.25	2,000.00	977.09	51.15	01-2-01100-610-003	
01-2-01100-610-003-05	Regular Instruction-General Supplies-English 5-6	83.18	1,960.10	0.00	1,500.00	(460.10)	130.67	01-2-01100-610-003-05	
01-2-01100-610-003-06	Regular Instruction-General Supplies-English 7-12	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-003-06	
01-2-01100-610-003-07	Regular Instruction-General Supplies-Math 5-6	0.00	0.00	215.15	2,000.00	1,784.85	23.48	01-2-01100-610-003-07	
01-2-01100-610-003-08	Regular Instruction-General Supplies-Math 7-12	0.00	103.89	0.00	2,000.00	1,896.11	5.19	01-2-01100-610-003-08	
01-2-01100-610-003-09	Regular Instruction-General Supplies-Science 5-6	0.00	503.19	0.00	1,000.00	496.81	50.32	01-2-01100-610-003-09	
01-2-01100-610-003-10	Regular Instruction-General Supplies-Science 7-12	0.00	155.05	0.00	1,000.00	844.95	15.51	01-2-01100-610-003-10	
01-2-01100-610-003-12	Regular Instruction-General Supplies-Social S 7-12	233.48	312.48	0.00	1,000.00	687.52	31.25	01-2-01100-610-003-12	
01-2-01100-610-003-13	Regular Instruction-General Supplies-Art K-6	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-610-003-13	
01-2-01100-610-003-14	Regular Instruction-General Supplies-Art 7-12	0.00	630.68	0.00	1,500.00	869.32	49.21	01-2-01100-610-003-14	
01-2-01100-610-003-16	Regular Instruction-General Supplies-Music 7-12	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-610-003-16	
01-2-01100-610-003-17	Regular Instruction-General Supplies-Band 5-6	760.59	2,441.57	89.94	4,000.00	1,468.49	63.29	01-2-01100-610-003-17	
01-2-01100-610-003-18	Regular Instruction-General Supplies-Band 7-12	0.00	971.63	0.00	2,000.00	1,028.37	48.58	01-2-01100-610-003-18	
01-2-01100-610-003-19	Regular Instruction-General Supplies-PE K-6	0.00	106.19	0.00	0.00	(106.19)	0.00	01-2-01100-610-003-19	
01-2-01100-640-000	Regular Instruction-Books and Periodical	31.67	31.67	0.00	5,500.00	5,468.33	0.58	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	224.03	18,655.24	51,759.36	80,000.00	9,585.40	119.61	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	91.34	2,677.30	7,086.00	80,000.00	70,236.70	24.50	01-2-01100-640-002	
01-2-01100-640-003	Regular Instruction-Books and Periodical	54.21	105.91	0.00	3,500.00	3,394.09	3.54	01-2-01100-640-003	
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	24,989.00	0.00	49,000.00	24,011.00	62.41	01-2-01100-643-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-733-000	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-733-001	
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	82.59	0.00	500.00	417.41	16.52	01-2-01100-733-002	
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	6,941.29	33,223.12	108,030.38	118,000.00	(23,253.50)	124.83	01-2-01100-734-000	
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	13,000.00	13,000.00	0.00	01-2-01100-734-001	
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-734-002	
01-2-01100-734-003	Regular Instruction-Technology-Related Hardware	0.00	59.88	0.00	0.00	(59.88)	0.00	01-2-01100-734-003	
01-2-01100-735-000	Regular Instruction-Technology Software	0.00	20,658.98	0.00	19,000.00	(1,658.98)	119.16	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	1,963.00	0.00	500.00	(1,463.00)	392.60	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	7,972.88	0.00	0.00	(7,972.88)	0.00	01-2-01100-735-002	
01-2-01100-735-003	Regular Instruction-Technology Software	0.00	59.88	0.00	0.00	(59.88)	0.00	01-2-01100-735-003	
01-2-01100-810-000	Regular Instruction-Dues and Fees	270.00	2,796.00	0.00	5,000.00	2,204.00	57.22	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	171.00	1,499.00	0.00	9,000.00	7,501.00	16.66	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	0.00	385.00	0.00	2,000.00	1,615.00	19.25	01-2-01100-810-002	
01-2-01100-810-003	Regular Instruction-Dues and Fees	0.00	280.00	0.00	750.00	470.00	37.33	01-2-01100-810-003	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	3,080.23	0.00	3,000.00	(80.23)	102.67	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	3,135.00	0.00	12,000.00	8,865.00	26.13	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-890-002	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	6,183.34	43,283.33	0.00	74,200.00	30,916.67	58.33	01-2-01150-111-002	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	3,461.50	26,072.04	0.00	49,000.00	22,927.96	53.21	01-2-01150-123-000	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	789.01	5,523.08	0.00	9,562.00	4,038.92	57.76	01-2-01150-211-002	
01-2-01150-213-000	Limited English Proficien (BCB	52.81	349.02	0.00	500.00	150.98	69.80	01-2-01150-213-000	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	466.01	3,262.02	0.00	6,000.00	2,737.98	54.37	01-2-01150-221-002	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	264.76	1,994.09	0.00	3,800.00	1,805.91	52.48	01-2-01150-223-000	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	454.67	3,182.64	0.00	5,625.00	2,442.36	56.58	01-2-01150-231-002	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	254.54	1,855.30	0.00	3,750.00	1,894.70	49.47	01-2-01150-233-000	
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	87.40	637.10	0.00	3,125.00	2,487.90	20.39	01-2-01150-237-000	
01-2-01150-237-002	Limited English Proficien (NPE	156.14	1,092.98	0.00	0.00	(1,092.98)	0.00	01-2-01150-237-002	
01-2-01150-283-000	Limited English Proficien (HSA	0.00	6.34	0.00	0.00	(6.34)	0.00	01-2-01150-283-000	
01-2-01150-580-000	Limited English Proficiency Programs-Travel	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01150-580-000	
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	498.00	0.00	3,500.00	3,002.00	14.23	01-2-01150-610-000	
01-2-01150-735-000	Limited English Proficiency - Technology Software	0.00	2,500.00	0.00	10,000.00	7,500.00	25.00	01-2-01150-735-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	3,357.00	3,357.00	0.00	01-2-01150-890-000	
01-2-01200-111-001	Special Education Instructional Programs - School	10,419.18	72,934.16	0.00	126,500.00	53,565.84	57.66	01-2-01200-111-001	
01-2-01200-111-002	Special Education Instructional Programs - School	2,278.80	14,075.38	0.00	24,000.00	9,924.62	58.65	01-2-01200-111-002	
01-2-01200-111-003	Special Education Instructional Programs - School	6,545.01	45,815.01	0.00	79,000.00	33,184.99	57.99	01-2-01200-111-003	
01-2-01200-112-001	Special Education Instructional Programs - School	6,215.47	57,537.75	0.00	83,000.00	25,462.25	69.32	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	5,632.79	117,463.46	0.00	209,000.00	91,536.54	56.20	01-2-01200-112-002	
01-2-01200-112-003	Special Education Instructional Programs - School	4,823.64	41,751.06	0.00	63,000.00	21,248.94	66.27	01-2-01200-112-003	
01-2-01200-122-001	Special Education Instructional Programs - School	360.00	3,333.00	0.00	4,500.00	1,167.00	74.07	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	426.00	2,349.00	0.00	2,600.00	251.00	90.35	01-2-01200-122-002	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-122-003	Special Education Instructional Programs - School	0.00	198.00	0.00	500.00	302.00	39.60	01-2-01200-122-003
01-2-01200-123-001	Special Education Instructional Programs - School	35.00	507.53	0.00	12,000.00	11,492.47	4.23	01-2-01200-123-001
01-2-01200-123-002	Special Education Instructional Programs - School	37.34	420.09	0.00	750.00	329.91	56.01	01-2-01200-123-002
01-2-01200-123-003	Special Education Instructional Programs - School	35.00	1,184.37	0.00	1,350.00	165.63	87.73	01-2-01200-123-003
01-2-01200-211-001	Special Education Instructional Programs - School	4,263.07	29,875.84	0.00	54,960.00	25,084.16	54.36	01-2-01200-211-001
01-2-01200-211-002	Special Education Instructional Programs - School	7,584.84	8,972.88	0.00	3,155.00	(5,817.88)	284.40	01-2-01200-211-002
01-2-01200-211-003	Special Education Instructional Programs - School	276.56	1,936.68	0.00	3,652.00	1,715.32	53.03	01-2-01200-211-003
01-2-01200-212-001	ES-Aide SPED Health Ins	1,708.32	11,961.40	0.00	16,060.00	4,098.60	74.48	01-2-01200-212-001
01-2-01200-212-002	HS-Aide SPED Health Ins	616.95	9,900.44	0.00	17,396.00	7,495.56	56.91	01-2-01200-212-002
01-2-01200-212-003	MS-Aide SPED Health Ins	15.91	106.63	0.00	175.00	68.37	60.93	01-2-01200-212-003
01-2-01200-213-001	Special Education Instruc (BCB	0.30	6.08	0.00	0.00	(6.08)	0.00	01-2-01200-213-001
01-2-01200-213-003	Special Education Instruc (BCB	17.06	77.51	0.00	0.00	(77.51)	0.00	01-2-01200-213-003
01-2-01200-221-001	Special Education Instructional Programs - School	781.03	5,467.11	0.00	9,600.00	4,132.89	56.95	01-2-01200-221-001
01-2-01200-221-002	Special Education Instructional Programs - School	174.09	1,075.17	0.00	1,820.00	744.83	59.08	01-2-01200-221-002
01-2-01200-221-003	Special Education Instructional Programs - School	497.43	3,482.13	0.00	6,000.00	2,517.87	58.04	01-2-01200-221-003
01-2-01200-222-001	ES-Aide SPED SS	399.25	3,931.10	0.00	6,400.00	2,468.90	61.42	01-2-01200-222-001
01-2-01200-222-002	HS-Aide SPED SS	765.12	8,807.80	0.00	16,000.00	7,192.20	55.05	01-2-01200-222-002
01-2-01200-222-003	MS-Aide SPED SS	367.34	3,199.80	0.00	4,900.00	1,700.20	65.30	01-2-01200-222-003
01-2-01200-223-001	Special Education Instruc (FIC	2.65	38.59	0.00	1,000.00	961.41	3.86	01-2-01200-223-001
01-2-01200-223-002	HS-Sub SPED SS	2.85	32.12	0.00	200.00	167.88	16.06	01-2-01200-223-002
01-2-01200-223-003	MS-Sub SPED SS	2.64	90.39	0.00	150.00	59.61	60.26	01-2-01200-223-003
01-2-01200-231-001	Special Education Instructional Programs - School	766.10	5,362.69	0.00	9,280.00	3,917.31	57.79	01-2-01200-231-001
01-2-01200-231-002	Special Education Instructional Programs - School	167.54	1,034.89	0.00	1,800.00	765.11	57.49	01-2-01200-231-002
01-2-01200-231-003	Special Education Instructional Programs - School	481.22	3,368.69	0.00	5,795.00	2,426.31	58.13	01-2-01200-231-003
01-2-01200-232-001	ES-Aide SPED NPERS	457.02	4,230.65	0.00	8,200.00	3,969.35	51.59	01-2-01200-232-001
01-2-01200-232-002	HS-Aide SPED NPERS	781.82	8,985.74	0.00	20,600.00	11,614.26	43.62	01-2-01200-232-002
01-2-01200-232-003	MS-Aide SPED NPERS	354.68	3,069.86	0.00	6,200.00	3,130.14	49.51	01-2-01200-232-003
01-2-01200-233-001	Special Education Instruc (NPE	2.57	27.03	0.00	800.00	772.97	3.38	01-2-01200-233-001

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-233-003	Special Education Instruc (NPE	2.57	4.61	0.00	0.00	(4.61)	0.00	01-2-01200-233-003
01-2-01200-237-001	Special Education Instruc (NPE	420.91	3,303.69	0.00	3,095.00	(208.69)	106.74	01-2-01200-237-001
01-2-01200-237-002	Special Education Instruc (NPE	326.01	3,441.18	0.00	600.00	(2,841.18)	573.53	01-2-01200-237-002
01-2-01200-237-003	Special Education Instruc (NPE	287.93	2,215.03	0.00	1,930.00	(285.03)	114.77	01-2-01200-237-003
01-2-01200-281-001	Special Education Instruc (HSA	300.06	2,100.42	0.00	1,600.00	(500.42)	131.28	01-2-01200-281-001
01-2-01200-281-002	HS-Teach SPED HRA	31.44	220.08	0.00	1,000.00	779.92	22.01	01-2-01200-281-002
01-2-01200-281-003	MS-Teach SPED HRA	272.51	1,911.94	0.00	1,800.00	(111.94)	106.22	01-2-01200-281-003
01-2-01200-282-003	MS-Aide SPED HRA	0.00	0.00	0.00	1,800.00	1,800.00	0.00	01-2-01200-282-003
01-2-01200-283-001	Special Education Instruc (HSA	1.85	18.48	0.00	0.00	(18.48)	0.00	01-2-01200-283-001
01-2-01200-283-003	Special Education Instruc (HSA	0.00	1.26	0.00	0.00	(1.26)	0.00	01-2-01200-283-003
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	25,375.00	0.00	50,000.00	24,625.00	50.75	01-2-01200-320-000
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	671.60	0.00	115.00	(556.60)	584.00	01-2-01200-540-000
01-2-01200-562-002	SPED tuition to other schools	1,335.00	9,336.00	0.00	0.00	(9,336.00)	0.00	01-2-01200-562-002
01-2-01200-580-000	Special Education Instructional Programs - School	0.00	62.51	0.00	0.00	(62.51)	0.00	01-2-01200-580-000
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	84.00	0.00	0.00	(84.00)	0.00	01-2-01200-580-001
01-2-01200-580-002	Special Education Instructional Programs - School	168.00	1,514.86	0.00	0.00	(1,514.86)	0.00	01-2-01200-580-002
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	0.00	3,872.31	0.00	1,500.00	(2,372.31)	258.15	01-2-01200-610-001
01-2-01200-610-002	Special Education Instructional Programs - School	2,622.82	3,090.24	206.62	6,000.00	2,703.14	56.06	01-2-01200-610-002
01-2-01200-610-003	Special Education Instructional Programs - School	62.23	1,188.04	199.94	3,500.00	2,112.02	39.66	01-2-01200-610-002
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01200-640-001
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	1,019.34	0.00	0.00	(1,019.34)	0.00	01-2-01200-640-002
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	848.57	0.00	0.00	(848.57)	0.00	01-2-01200-734-000
01-2-01200-810-000	Special Education Instructional Programs - School	75.00	75.00	0.00	16,500.00	16,425.00	0.45	01-2-01200-810-000
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	25.00	0.00	0.00	(25.00)	0.00	01-2-01200-810-001
01-2-01200-810-002	Special Education Instructional Programs - School	235.00	260.00	0.00	0.00	(260.00)	0.00	01-2-01200-810-002

Chase Revenue and Expenditure Report

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01291-332-000	
01-2-01291-591-000	Special Education Instructional Programs - 3 to 5	0.00	0.00	0.00	967.00	967.00	0.00	01-2-01291-591-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	5,006.76	35,047.26	0.00	60,500.00	25,452.74	57.93	01-2-02120-111-001	
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	4,412.50	30,887.50	0.00	53,500.00	22,612.50	57.73	01-2-02120-111-002	
01-2-02120-111-003	Guidance Services-Salaries of Regular Employees Pa	3,139.77	21,978.29	0.00	37,750.00	15,771.71	58.22	01-2-02120-111-003	
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,604.79	11,229.20	0.00	19,484.00	8,254.80	57.63	01-2-02120-211-001	
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,545.95	11,155.40	0.00	19,466.00	8,310.60	57.31	01-2-02120-211-002	
01-2-02120-211-003	Guidance Services-Salarie (BCB	1,050.04	7,460.30	0.00	12,984.00	5,523.70	57.46	01-2-02120-211-003	
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	372.75	2,609.21	0.00	4,600.00	1,990.79	56.72	01-2-02120-221-001	
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	330.41	2,311.26	0.00	4,100.00	1,788.74	56.37	01-2-02120-221-002	
01-2-02120-221-003	Guidance Services-Salarie (FIC	234.33	1,639.84	0.00	2,900.00	1,260.16	56.55	01-2-02120-221-003	
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	368.18	2,577.22	0.00	4,460.00	1,882.78	57.79	01-2-02120-231-001	
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	324.45	2,271.22	0.00	3,925.00	1,653.78	57.87	01-2-02120-231-002	
01-2-02120-231-003	Guidance Services-Salarie (NPE	230.83	1,615.84	0.00	2,795.00	1,179.16	57.81	01-2-02120-231-003	
01-2-02120-237-001	Guidance Services-Salarie (NPE	126.44	885.06	0.00	1,490.00	604.94	59.40	01-2-02120-237-001	
01-2-02120-237-002	Guidance Services-Salarie (NPE	111.41	779.94	0.00	1,310.00	530.06	59.54	01-2-02120-237-002	
01-2-02120-237-003	Guidance Services-Salarie (NPE	79.27	554.87	0.00	935.00	380.13	59.34	01-2-02120-237-003	
01-2-02120-281-002	Guidance Services-Salarie (HSA	0.00	0.00	0.00	1,800.00	1,800.00	0.00	01-2-02120-281-002	
01-2-02120-610-000	Guidance Services-General Supplies	418.89	663.57	254.45	1,000.00	81.98	91.80	01-2-02120-610-000	
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	1,601.00	0.00	0.00	(1,601.00)	0.00	01-2-02120-810-000	
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,000.00	28,000.00	0.00	48,050.00	20,050.00	58.27	01-2-02130-116-000	
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	256.71	350.08	0.00	1,750.00	1,399.92	20.00	01-2-02130-120-000	
01-2-02130-216-000	Health Services-Salaries (BCB	2,059.11	14,413.77	0.00	25,898.00	11,484.23	55.66	01-2-02130-216-000	
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	19.64	26.78	0.00	160.00	133.22	16.74	01-2-02130-220-000	
01-2-02130-226-000	Health Services-Salaries (FIC	297.75	2,084.25	0.00	3,700.00	1,615.75	56.33	01-2-02130-226-000	
01-2-02130-236-000	Health Services-Salaries (NPE	294.12	2,058.84	0.00	3,560.00	1,501.16	57.83	01-2-02130-236-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02130-237-000	Health Services-Increased Retirement Contributions	101.00	707.00	0.00	1,190.00	483.00	59.41	01-2-02130-237-000
01-2-02130-610-000	Health Services-General Supplies	33.26	1,313.17	787.83	1,250.00	(851.00)	172.46	01-2-02130-610-000
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	443.00	443.00	0.00	01-2-02130-810-000
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	50,502.69	0.00	0.00	(50,502.69)	0.00	01-2-02140-320-000
01-2-02141-320-000	Psychological Services - SPED - School Age	0.00	0.00	0.00	80,000.00	80,000.00	0.00	01-2-02141-320-000
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	557.33	3,901.31	0.00	0.00	(3,901.31)	0.00	01-2-02142-320-000
01-2-02151-591-000	Speech ESU - school age	6,165.57	41,858.04	0.00	57,000.00	15,141.96	78.38	01-2-02151-591-000
01-2-02171-320-001	PT Services - SPED School Age-Professional Educati	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02171-320-001
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	5,211.60	2,372.20	10,000.00	2,416.20	75.84	01-2-02213-330-000
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employe	3,515.99	21,352.48	0.00	34,000.00	12,647.52	62.80	01-2-02220-111-000
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employe	1,559.44	13,145.91	0.00	19,150.00	6,004.09	68.65	01-2-02220-112-000
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Empl	180.00	915.00	0.00	750.00	(165.00)	122.00	01-2-02220-122-000
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	927.77	6,374.72	0.00	12,973.00	6,598.28	49.14	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	477.87	3,429.29	0.00	5,673.00	2,243.71	60.45	01-2-02220-212-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	193.24	1,115.31	0.00	2,575.00	1,459.69	43.31	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	105.89	880.58	0.00	1,475.00	594.42	59.70	01-2-02220-222-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	258.52	1,570.03	0.00	2,480.00	909.97	63.31	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	114.67	966.59	0.00	1,415.00	448.41	68.31	01-2-02220-232-000
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	128.15	871.06	0.00	1,305.00	433.94	66.75	01-2-02220-237-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	23,500.00	23,500.00	0.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	462.29	36.88	6,000.00	5,500.83	8.32	01-2-02220-610-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02220-640-000	Library/Media Services-Books and Periodical	1,258.37	3,305.82	476.22	6,000.00	2,217.96	63.03	01-2-02220-640-000
01-2-02230-116-000	Instruction-Related	5,690.00	39,830.00	0.00	78,000.00	38,170.00	51.06	01-2-02230-116-000
01-2-02230-216-000	Technology-Salaries of Regular Instruction-Related Techn (BCB	1,421.79	10,752.61	0.00	19,475.00	8,722.39	55.21	01-2-02230-216-000
01-2-02230-226-000	Instruction-Related Techn (FIC	413.32	2,893.24	0.00	6,000.00	3,106.76	48.22	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE	418.37	2,928.59	0.00	5,850.00	2,921.41	50.06	01-2-02230-236-000
01-2-02230-237-000	Instruction-Related	143.67	1,005.69	0.00	1,950.00	944.31	51.57	01-2-02230-237-000
01-2-02230-286-000	Technology-Increased Retirement Instruction-Related	0.00	0.00	0.00	1,429.00	1,429.00	0.00	01-2-02230-286-000
01-2-02310-317-000	Technology-Health Benefits Paid Board of Education-Contracted Legal Services	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-317-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	5,590.86	0.00	6,000.00	409.14	93.18	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	14,041.67	98,291.67	0.00	168,500.00	70,208.33	58.33	01-2-02320-105-000
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	3,744.01	27,422.87	0.00	45,500.00	18,077.13	60.27	01-2-02320-110-000
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	6,495.00	45,465.00	0.00	78,000.00	32,535.00	58.29	01-2-02320-116-000
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	1,942.93	13,600.51	0.00	26,540.00	12,939.49	51.25	01-2-02320-210-000
01-2-02320-215-000	Executive Administration-Group Insurance for Super	2,237.72	15,605.64	0.00	26,875.00	11,269.36	58.07	01-2-02320-215-000
01-2-02320-216-000	Executive Administration- (BCB	2,219.29	15,535.03	0.00	26,640.00	11,104.97	58.31	01-2-02320-216-000
01-2-02320-220-000	Executive Administration-Social Security Payments	278.95	2,045.60	0.00	3,165.00	1,119.40	64.63	01-2-02320-220-000
01-2-02320-225-000	Executive Administration-Social Security Payments	1,062.71	7,439.26	0.00	12,900.00	5,460.74	57.67	01-2-02320-225-000
01-2-02320-226-000	Executive Administration- (FIC	454.86	3,184.02	0.00	5,975.00	2,790.98	53.29	01-2-02320-226-000
01-2-02320-230-000	Executive Administration-Retirement Contributions	231.17	1,707.53	0.00	3,065.00	1,357.47	55.71	01-2-02320-230-000
01-2-02320-235-000	Executive Administration-Retirement Contributions	1,032.46	7,227.19	0.00	12,485.00	5,257.81	57.89	01-2-02320-235-000
01-2-02320-236-000	Executive Administration- (NPE	477.56	3,342.92	0.00	7,700.00	4,357.08	43.41	01-2-02320-236-000
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	597.94	4,216.24	0.00	5,190.00	973.76	81.24	01-2-02320-237-000
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	268.62	1,880.34	0.00	1,800.00	(80.34)	104.46	01-2-02320-280-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02320-580-000	Executive Administration-Travel	366.19	2,830.55	0.00	2,000.00	(830.55)	141.53	01-2-02320-580-000
01-2-02320-610-000	Executive Administration-General Supplies	0.00	524.00	0.00	750.00	226.00	69.87	01-2-02320-610-000
01-2-02320-810-000	Executive Administration-Dues and Fees	28.00	8,585.00	0.00	12,915.00	4,330.00	66.47	01-2-02320-810-000
01-2-02330-317-000	Contracted Legal Services	183.00	12,734.07	0.00	35,000.00	22,265.93	36.81	01-2-02330-317-000
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	7,817.51	69,542.60	0.00	100,000.00	30,457.40	69.54	01-2-02410-110-000
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	20,447.13	144,447.13	0.00	248,000.00	103,552.87	58.24	01-2-02410-111-000
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	0.00	1,985.55	0.00	5,000.00	3,014.45	39.71	01-2-02410-122-000
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	5,796.27	43,471.62	0.00	72,803.00	29,331.38	59.71	01-2-02410-210-000
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	3,036.48	21,255.36	0.00	35,775.00	14,519.64	59.41	01-2-02410-211-000
01-2-02410-212-000	Office of the Principal-Group Insurance for Instru	0.00	2.33	0.00	0.00	(2.33)	0.00	01-2-02410-212-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	583.71	5,211.99	0.00	7,650.00	2,438.01	68.13	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,534.73	10,843.91	0.00	19,000.00	8,156.09	57.07	01-2-02410-221-000
01-2-02410-222-000	Office of the Principal-Social Security Payments f	0.00	151.88	0.00	250.00	98.12	60.75	01-2-02410-222-000
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	574.80	5,113.31	0.00	9,865.00	4,751.69	51.83	01-2-02410-230-000
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,503.43	10,620.91	0.00	18,375.00	7,754.09	57.80	01-2-02410-231-000
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	0.00	86.65	0.00	0.00	(86.65)	0.00	01-2-02410-232-000
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	713.68	5,432.96	0.00	6,125.00	692.04	88.70	01-2-02410-237-000
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	408.18	1,308.18	0.00	900.00	(408.18)	145.35	01-2-02410-280-000
01-2-02410-281-000	00-Principal HRA	0.00	1,350.00	0.00	900.00	(450.00)	150.00	01-2-02410-281-000
01-2-02410-580-000	Office of the Principal-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-580-000
01-2-02410-610-000	Office of the Principal-General Supplies	414.28	1,267.02	0.00	1,500.00	232.98	108.47	01-2-02410-610-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	60.00	0.00	1,357.00	1,297.00	4.42	01-2-02410-810-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	18,306.44	0.00	19,000.00	693.56	96.35	01-2-02510-315-000	
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	877.16	5,842.22	0.00	12,000.00	6,157.78	56.32	01-2-02510-382-000	
01-2-02510-440-000	Fiscal Services-Rentals	3,129.01	27,106.24	0.00	45,000.00	17,893.76	67.34	01-2-02510-440-000	
01-2-02510-531-000	Fiscal Services-Postage	99.76	231.26	0.00	1,200.00	968.74	19.27	01-2-02510-531-000	
01-2-02510-540-000	Fiscal Services-Advertising	10.03	1,227.71	0.00	6,000.00	4,772.29	25.35	01-2-02510-540-000	
01-2-02510-610-000	Fiscal Services-General Supplies	102.96	3,484.73	0.00	4,000.00	515.27	105.32	01-2-02510-610-000	
01-2-02510-626-000	Fiscal Services-Gasoline	76.74	324.64	0.00	7,000.00	6,675.36	6.72	01-2-02510-626-000	
01-2-02510-734-000	Fiscal Services-Technology-Related Hardware	0.00	0.00	0.00	4,000.00	4,000.00	99.14	01-2-02510-734-000	
01-2-02510-810-000	Fiscal Services-Dues and Fees	224.54	1,253.19	0.00	19,000.00	17,746.81	11.04	01-2-02510-810-000	
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	2,300.00	2,300.00	0.00	01-2-02510-890-000	
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02570-330-000	
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employee	25,281.26	192,887.39	0.00	300,000.00	107,112.61	64.30	01-2-02610-110-000	
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Empl	1,958.04	15,355.99	0.00	15,000.00	(355.99)	102.37	01-2-02610-120-000	
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,553.74	66,951.66	0.00	106,000.00	39,048.34	63.16	01-2-02610-210-000	
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	2,050.64	15,751.93	0.00	22,000.00	6,248.07	71.60	01-2-02610-220-000	
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,851.55	13,525.48	0.00	18,185.00	4,659.52	74.38	01-2-02610-230-000	
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	635.84	4,644.68	0.00	6,065.00	1,420.32	76.58	01-2-02610-237-000	
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	1,800.00	1,800.00	0.00	01-2-02610-280-000	
01-2-02610-410-000	Operation of Buildings-Utility Services	2,787.75	23,231.74	0.00	60,000.00	36,768.26	43.40	01-2-02610-410-000	
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	0.00	12,037.91	0.00	0.00	(12,037.91)	0.00	01-2-02610-430-000	
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	164.35	4,819.58	0.00	55,000.00	50,180.42	9.17	01-2-02610-431-000	
01-2-02610-440-000	Operation of Buildings-Rentals	750.00	7,695.70	0.00	12,000.00	4,304.30	64.13	01-2-02610-440-000	
01-2-02610-400-000	Other Purchased Property Service	11,139.14	61,466.16	0.00	100,000.00	38,533.84	71.06	01-2-02610-490-000	
01-2-02610-580-000	Operation of Buildings-Travel	0.00	225.00	0.00	200.00	(25.00)	112.50	01-2-02610-580-000	

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Chase County Schools

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02610-610-000	Operation of Buildings-General Supplies	2,323.29	31,371.07	0.00	105,000.00	73,628.93	32.61	01-2-02610-610-000
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	16,601.44	101,452.17	0.00	200,000.00	98,547.83	57.85	01-2-02610-621-000
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	380,000.00	380,000.00	0.50	01-2-02610-720-000
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	0.00	35,555.41	0.00	64,000.00	28,444.59	55.56	01-2-02610-733-000
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02610-890-000
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	14,460.40	110,034.15	0.00	285,000.00	174,965.85	38.61	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	7,258.05	42,305.95	0.00	45,000.00	2,694.05	94.01	01-2-02710-120-000
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	1,104.92	4,822.57	0.00	9,600.00	4,777.43	50.24	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	1,657.21	11,631.77	0.00	21,600.00	9,968.23	53.85	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	763.08	5,496.49	0.00	20,810.00	15,313.51	26.41	01-2-02710-230-000
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	262.06	1,887.53	0.00	6,940.00	5,052.47	27.20	01-2-02710-237-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	33.08	(5.00)	750.00	721.92	3.74	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	2,108.78	29,303.51	204.00	55,000.00	25,492.49	56.62	01-2-02710-431-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	651.00	4,378.04	0.00	6,500.00	2,121.96	67.35	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	298.81	2,788.16	0.00	7,400.00	4,611.84	41.88	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	7,020.22	35,775.40	0.00	75,000.00	39,224.60	57.83	01-2-02710-626-000
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	110,168.00	0.00	120,000.00	9,832.00	91.81	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-733-000
01-2-02710-735-000	Vehicle Operation - Regular Education-Technology S	810.00	810.00	0.00	0.00	(810.00)	0.00	01-2-02710-735-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	264.00	1,551.00	0.00	2,750.00	1,199.00	56.40	01-2-02710-810-000	
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneous	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-890-000	
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	750.00	2,200.00	0.00	9,000.00	6,800.00	24.44	01-2-02712-110-000	
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	600.00	600.00	0.00	01-2-02712-120-000	
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	2.32	5.97	0.00	50.00	44.03	11.94	01-2-02712-210-000	
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	57.37	168.30	0.00	1,000.00	831.70	16.83	01-2-02712-220-000	
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	55.14	161.76	0.00	750.00	588.24	21.57	01-2-02712-230-000	
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	18.94	55.56	0.00	250.00	194.44	22.22	01-2-02712-237-000	
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	36.75	209.05	0.00	10,350.00	10,140.95	2.32	01-2-02712-626-000	
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02730-431-000	
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,607.04	27,533.33	0.00	47,500.00	19,966.67	57.96	01-2-06200-111-000	
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	1,050.75	12,023.03	0.00	23,500.00	11,476.97	51.16	01-2-06200-112-000	
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	1,800.66	12,400.89	0.00	25,900.00	13,499.11	47.88	01-2-06200-211-000	
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	722.79	7,525.56	0.00	15,524.00	7,998.44	48.48	01-2-06200-212-000	
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	269.93	2,064.82	0.00	3,615.00	1,550.18	57.12	01-2-06200-221-000	
01-2-06200-222-000	Title I - Para Salary SS	42.45	526.81	0.00	1,750.00	1,223.19	30.10	01-2-06200-222-000	
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	265.25	2,024.57	0.00	3,505.00	1,480.43	57.76	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	77.27	884.03	0.00	1,725.00	840.97	51.25	01-2-06200-232-000	
01-2-06200-237-000	Federal Services - Title (NPE	117.63	998.86	0.00	1,745.00	746.14	57.24	01-2-06200-237-000	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	256.05	1,762.67	0.00	900.00	(862.67)	195.85	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	102.98	1,069.10	0.00	900.00	(169.10)	118.79	01-2-06200-282-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	215.60	0.00	200.00	(15.60)	107.80	01-2-06200-610-000	

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-810-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	50.00	50.00	0.00	01-2-06200-810-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	4,738.00	4,738.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	9,966.68	69,766.66	0.00	120,000.00	50,233.34	58.14	01-2-06408-111-000	
01-2-06408-112-000	Federal Services - IDEA Enrollment/Poverty (611)-S	5,000.00	5,000.00	0.00	4,500.00	(500.00)	111.11	01-2-06408-112-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	(5,737.33)	3,950.70	0.00	19,589.00	15,638.30	20.17	01-2-06408-211-000	
01-2-06408-212-000	Federal Services - IDEA Enrollment/Poverty (611)-S	500.00	500.00	0.00	0.00	(500.00)	0.00	01-2-06408-212-000	
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	734.32	5,140.49	0.00	9,160.00	4,019.51	56.12	01-2-06408-221-000	
01-2-06408-222-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	350.00	350.00	0.00	01-2-06408-222-000	
01-2-06408-231-000	Federal Services - IDEA E (NPE)	732.81	5,129.94	0.00	9,000.00	3,870.06	57.00	01-2-06408-231-000	
01-2-06408-237-000	Federal Services - IDEA E (NPE)	251.64	1,761.59	0.00	3,000.00	1,238.41	58.72	01-2-06408-237-000	
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	35.54	451.37	0.00	1,750.00	1,298.63	25.79	01-2-06408-610-000	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	0.00	0.00	0.00	7,099.00	7,099.00	0.00	01-2-06700-650-001	
01-2-06992-734-000	REAP - Technology Related Hardware	0.00	0.00	0.00	39,000.00	39,000.00	0.00	01-2-06992-734-000	
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	230,000.00	230,000.00	0.00	01-2-08000-000-000	
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	120,000.00	120,000.00	0.00	01-2-08000-913-000	
X Expense		<u>764,068.31</u>	<u>5,779,974.93</u>	<u>179,127.96</u>	<u>11,243,000.00</u>	<u>5,283,897.11</u>	<u>53.99</u>	* Account Type	
01 General		<u>(1,409,494.47)</u>	<u>(370,555.10)</u>	<u>179,127.96</u>	<u>2,463,371.00</u>	<u>2,654,798.14</u>	<u>-3.25</u>	Fund	

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Depreciation 02									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
02-1-01510-000-000	Interest		25.83	2,189.00	0.00	0.00	(2,189.00)	0.00	02-1-01510-000-000
	I Revenue		<u>25.83</u>	<u>2,189.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(2,189.00)</u>	<u>0.00</u>	* Account Type
Expense									
02-2-02620-720-000	Maintenance of Buildings-Buildings		0.00	6,959.00	0.00	0.00	(6,959.00)	0.00	02-2-02620-720-000
02-2-02620-733-000	Maintenance of Buildings-Furniture & Fixtures		0.00	182,030.82	0.00	0.00	(182,030.82)	0.00	02-2-02620-733-000
02-2-02900-739-000	Other Support Services - Other Equipment		0.00	124,695.00	0.00	0.00	(124,695.00)	0.00	02-2-02900-739-000
	X Expense		<u>0.00</u>	<u>313,684.82</u>	<u>0.00</u>	<u>0.00</u>	<u>(313,684.82)</u>	<u>0.00</u>	* Account Type
	02 Depreciation		<u>(25.83)</u>	<u>311,495.82</u>	<u>0.00</u>	<u>0.00</u>	<u>(311,495.82)</u>	<u>0.00</u>	Fund

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Employee Benefit Fund 03

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	19.10	180.04	0.00	0.00	(180.04)	0.00	03-1-01510-000-000
	I Revenue	19.10	180.04	0.00	0.00	(180.04)	0.00	* Account Type
	03 Employee Benefit Fund	19.10	180.04	0.00	0.00	(180.04)	0.00	Fund

Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01990-000-000	FBLA Receipts	0.00	2,337.43	0.00	0.00	(2,337.43)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	904.17	42,483.10	0.00	0.00	(42,483.10)	0.00	05-1-1510-000-000
1000	Local Receipts	904.17	42,483.10	0.00	0.00	(42,483.10)	0.00	** Source of Revenue/Function
	I Revenue	904.17	44,820.53	0.00	0.00	(44,820.53)	0.00	* Account Type
Expense								
05-2-09000-950-000	Non-Program Expenditures - Special Items	0.00	9,477.15	0.00	0.00	(9,477.15)	0.00	05-2-09000-950-000
05-2-03200-890-000	Enterprise Operations	0.00	81.75	0.00	0.00	(81.75)	0.00	05-2-3200-890-000
	X Expense	0.00	9,558.90	0.00	0.00	(9,558.90)	0.00	* Account Type
05	Activities	(904.17)	(35,261.63)	0.00	0.00	35,261.63	0.00	Fund

Chase Revenue and Expenditure Report

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	27.22	288.34	0.00	0.00	(288.34)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	22,807.36	165,942.44	0.00	0.00	(165,942.44)	0.00	06-1-01611-000-000
06-1-03150-000-000	State Reimbursement (of Nutrition Programs)	1,019.74	1,019.74	0.00	0.00	(1,019.74)	0.00	06-1-03150-000-000
06-1-04210-000-000	Federal Reimbursement	13,239.67	113,594.09	0.00	0.00	(113,594.09)	0.00	06-1-04210-000-000
06-1-05200-000-000	Fund Transfers In	0.00	124,695.00	0.00	0.00	(124,695.00)	0.00	06-1-05200-000-000
I Revenue		37,093.99	405,539.61	0.00	0.00	(405,539.61)	0.00	* Account Type
Expense								
06-2-01100-352-000	Data Processing	418.42	3,123.42	0.00	0.00	(3,123.42)	0.00	06-2-03100-352-000
06-2-03100-430-000	Food Service Repairs & Maint	0.00	218.33	0.00	0.00	(218.33)	0.00	06-2-03100-430-000
06-2-03100-570-000	Food Service Management	34,631.51	270,791.09	0.00	0.00	(270,791.09)	0.00	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	0.00	1,994.85	0.00	0.00	(1,994.85)	0.00	06-2-03100-610-000
06-2-03100-733-000	Food Service Furniture and Fixtures	0.00	13,406.50	0.00	0.00	(13,406.50)	0.00	06-2-03100-733-000
X Expense		35,049.93	289,534.19	0.00	0.00	(289,534.19)	0.00	* Account Type
06 School Nutrition		(2,044.06)	(116,005.42)	0.00	0.00	116,005.42	0.00	Fund

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Bond 07								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
07-1-01510-000-000	Interest	0.01	0.09	0.00	0.00	(0.09)	0.00	07-1-01510-000-000
	I Revenue	<u>0.01</u>	<u>0.09</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.09)</u>	<u>0.00</u>	* Account Type
	07 Bond	<u>0.01</u>	<u>0.09</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.09)</u>	<u>0.00</u>	Fund

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Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	14,953.48	165,704.35	0.00	0.00	(165,704.35)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	9.67	0.00	0.00	(9.67)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	59.54	924.89	0.00	0.00	(924.89)	0.00	08-1-01510-000-000
08-1-03130-000-000	Homestead Exemption	946.02	946.02	0.00	0.00	(946.02)	0.00	08-1-03130-000-000
08-1-03131-000-000	Property Tax Credit	73,876.01	78,305.31	0.00	0.00	(78,305.31)	0.00	08-1-03131-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	594.10	0.00	0.00	(594.10)	0.00	08-1-03180-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	410.98	1,756.88	0.00	0.00	(1,756.88)	0.00	08-1-1140-000-000
1000 Local Receipts		410.98	1,756.88	0.00	0.00	(1,756.88)	0.00	** Source of Revenue/Function
I Revenue		90,246.03	248,241.22	0.00	0.00	(248,241.22)	0.00	* Account Type
Expense								
08-2-04700-450-000	Building Improvements-Construction Services	0.00	928,010.48	0.00	0.00	(928,010.48)	0.00	08-2-04600-450-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	23,650.00	0.00	0.00	(23,650.00)	0.00	08-2-05000-832-000
X Expense		0.00	951,660.48	0.00	0.00	(951,660.48)	0.00	* Account Type
08 Special Building		(90,246.03)	703,419.26	0.00	0.00	(703,419.26)	0.00	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Qualified Capital Purpose Undertaking 09									
Account Type		I	Revenue						
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
09-1-01100-000-000	Taxes Levied/Assessed by the School District		7.31	7.31	0.00	0.00	(7.31)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest		0.03	0.20	0.00	0.00	(0.20)	0.00	09-1-01510-000-000
Local Receipts									
09-1-1140-000-000	Interest & Penalties		4.84	4.84	0.00	0.00	(4.84)	0.00	09-1-1140-000-000
1000	Local Receipts		<u>4.84</u>	<u>4.84</u>	<u>0.00</u>	<u>0.00</u>	<u>(4.84)</u>	<u>0.00</u>	** Source of Revenue/Function
I	Revenue		<u>12.18</u>	<u>12.35</u>	<u>0.00</u>	<u>0.00</u>	<u>(12.35)</u>	<u>0.00</u>	* Account Type
09	Qualified Capital Purpose Undertaking		<u>12.18</u>	<u>12.35</u>	<u>0.00</u>	<u>0.00</u>	<u>(12.35)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Student Fee 12									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
12-1-01510-000-000	Interest		0.58	4.80	0.00	0.00	(4.80)	0.00	12-1-01510-000-000
	I Revenue		0.58	4.80	0.00	0.00	(4.80)	0.00	* Account Type
	12 Student Fee		0.58	4.80	0.00	0.00	(4.80)	0.00	Fund
	Report Total:		<u>1,502,746.43</u>	<u>(492,895.65)</u>	<u>(179,127.96)</u>	<u>(2,463,371.00)</u>	<u>(1,791,347.39)</u>	<u>33.53</u>	

Amazon Capital Services Report	Total
Discount	\$ (242.97)
St Patricks decor	\$ 16.99
Grow light plants lights	\$ 16.99
Gaga ball pit inflatable	\$ 398.99
fragrant oils	\$ 16.65
Triple Station Monitor	\$ 175.99
AA Batteries 48 pk	\$ 14.36
CRISPR-3-D Model Student edition	\$ 17.36
Alcohol cleaning wipes	\$ 78.38
New Screen Replacement Chromebook	\$ 86.38
Poster Board Black Poster Paper 22X28	\$ 40.82
Flipside Products 30145 Color Assortment Headers	\$ 65.85
Colored Poster Board Assorted	\$ 25.34
Flipside Products 36" X 48` Project Boards	\$ 48.99
Binding coils	\$ 25.69
48 Pack sticky notes	\$ 26.98
Easter bunny figurines	\$ 25.99
Scotch Contractor Grade masking tape	\$ 15.29
Officemate Hanging file frames Letter size	\$ 27.52
Easter Decor	\$ 16.14
Expo Low Odor Dry Erase Markers	\$ 25.73
8 pads pop up sticky notes	\$ 6.99
Clear small liquid sample vials	\$ 36.18
30 PK Classic Color Books	\$ 36.98
Window privacy film	\$ 24.27
Flipside 36x48 Project boards (2pks)	\$ 276.04
plastic spiral binding coils	\$ 18.29
VINTS 8 PCS Trifold Poster Board	\$ 33.12
Glue Dots	\$ 20.97
Sloan Valve repair kit	\$ 24.40
O-Ring flushometer	\$ 12.99
fire alarm cover	\$ 35.53
hand sanitizer	\$ 19.74
Upper Arm BP monitor	\$ 34.99
Mac Book power adapter	\$ 15.99
surger protector	\$ 19.98
Spikeball Kit	\$ 191.97
Rubber Cement	\$ 87.50
Black Stallion & the Shape Shifter book	\$ 8.99
New Screen Replacement Chromebook	\$ 86.38
20` Gaga Ball Pit Inflatable	\$ 239.89
Low Odor Expo Markers	\$ 130.56
Heavy duty pencil sharpener	\$ 113.40
Soft handle scissors (3)	\$ 41.58
Card Stock	\$ 49.12
10 pack staples (2)	\$ 35.14

12 pk plastic folders/with pockets	\$ 16.19
Dixon Pencils (box of 144-6)	\$ 84.60
Black Stallion & the Shape Shifter book	\$ 8.99
Box Cutters	\$ 29.60
Dust pan/brush set	\$ 9.98
Refill pans for water colors	\$ 7.88
water color paper	\$ 59.99
Soy candle wax for candle making	\$ 31.85
Plant repotting mat for indoor plants	\$ 5.69
Wheatgrass seeds	\$ 12.99
Badminton nets	\$ 95.99
Chair socks (2 80 pc sets)	\$ 69.98
Gaga ball pit inflatable blower	\$ 797.98
Badminton nets	\$ 95.99
volleyball Badminton sets (3)	\$ 287.97
Valentino Deluxe Repair Kit	\$ 540.03
New Screen Replacement Chromebook	\$ 86.38
Manhole cover hook	\$ 45.00
waterproof connector cat5	\$ 22.99
Miracle grow	\$ 11.56
volleyball Badminton sets (3)	\$ 287.97
Call point protective fire alarm cover	\$ 176.34
cartridge replacement black	\$ 35.73
Galvanized steel grate	\$ 97.99
plastic apron waterproof apron for dishwashing	\$ 28.98
Just Mercy	\$ 133.54
Just Mercy:Story of Justice & Redemption	\$ 24.28
Prime Annual Membership fee	\$ 499.00
The Stranger	\$ 205.14
Terra by Battat – Toy Bugs & Insects Tube	\$ 9.49
Multicolor filament	\$ 21.99
plastic food tray	\$ 23.20
Hydroponics Growing System Indoor Garden: Herb Gar	\$ 89.20
LED Tube Lights	\$ 109.99
April 2025 Amazon Capital Services Expenses	\$ 6,588.92

US Bank Report	Total
Walmart-FCS groceries	\$ 85.19
Walmart-FCS groceries	\$ 381.65
Walmart-FCS groceries	\$ 24.85
Imperial Superfoods-FCS groceries	\$ 125.19
Phillips-fuel	\$ 38.71
Cracker Barrel-Bus Driver meal	\$ 31.58
Pizza Hut-Reading prize	\$ 19.85
USPO-postage	\$ 22.41
OPENAI-AI chat subscription	\$ 20.00
Read Theory-3rd Grade subscription	\$ 10.00
TPT-PE supplies	\$ 16.17
TPT-1st Grade classroom supplies	\$ 10.50
TPT-Technology Class supply	\$ 8.75
NAME Cheap-domain name	\$ 13.20
NE State Bandmaster-dues	\$ 20.00
Coll of Ed Hum Sci-SPED Conference	\$ 250.00
UNL Coll of Ed Hum Sci-SPED conference	\$ 250.00
Pizza Hut-SPED award	\$ 19.16
NE Education-dues	\$ 229.00
Jackson Supply-Maintenance repair parts	\$ 140.56
School Specialty-music supplies	\$ 95.00
Prime Video-Social Studies movie	\$ 14.99
Amazon Music-HS	\$ 11.99
Ready Theory-4th grade subscription	\$ 17.50
Agirepair-technology repairs	\$ 140.80
NE Education-dues refund	\$ (209.00)
Californians Together-Biliteracy seals	\$ 23.00
Mapex Drumline	\$ 1,810.23
Campus Gear Drumline overalls	\$ 143.16
Wenger Music-sorting racks,orchestra folios	\$ 3,803.14
Coursera-online course	\$ 51.70
FVC-meal for maintenance helpers	\$ 42.58
Rocket Math--20 teacher worksheets	\$ 500.00
Decoding Multisyllabic Words Bundle (TPT)	\$ 62.62
Activity Expenses	\$ 2,632.61
OTC-Math supplies	\$ 15.22
OTC-Math Supplies	\$ 236.83
Agirepair-technology repairs	\$ 24.95
Hatch`s-FCS groceries	\$ 43.28
April 2025 US Bank Total Expenses	\$ 11,177.37

Vendor_Name	Description	Amount
21st Century	Transportation repair parts	\$ 94.12
A T & T	Telephone services Feb/Mar	\$ 171.04
Acellus Educational Services LLC	1 Acellus Gold Student License	\$ 799.00
Adams Lumber Co	1 Gallon paint	\$ 60.99
Agirepair, Inc.	Ipad repair	\$ 87.00
Agirepair, Inc.	Ipad repair	\$ 89.00
Agirepair, Inc.	Ipad repair	\$ 89.00
Allo Communications	Replace power surge and 2 damaged phones	\$ 636.87
Amazon Capital Services	General Expenses	\$ 6,588.92
Black Hills Energy	505 E 9th gas usage 2/6-3/10	\$ 418.98
Black Hills Energy	1110 Shorthorn gas usage 2/6-3/10	\$ 577.30
Black Hills Energy	520 E 9th St gas usage 2/6-3/10	\$ 2,983.71
Bomgaars	Ties, cable, (2)	\$ 29.98
Breezin` Thru Inc.	Title I Discount	\$ (280.00)
Breezin` Thru Inc.	Breezin` Thru Bundle	\$ 2,800.00
Brico Pest Control	Regular monthly service-2 months	\$ 120.00
Chase County Hospital	PT Services for students	\$ 315.00
City Of Imperial	505 East 9th Pool electric 1/31-2/28	\$ 52.00
City Of Imperial	520 E 9th St electric 2/26-3-26	\$ 9,745.82
City Of Imperial	520 E 9th water/sewer2/26-3/26	\$ 2,259.00
City Of Imperial	New FB field lights 2/19-3/19	\$ 62.00
City Of Imperial	520 E 9th water meter 2/19-3/20	\$ 192.30
City Of Imperial	Water meter East Parking Lot 2/19-3/20	\$ 23.10
City Of Imperial	505 East 9th St Electric 2/19-3/20	\$ 351.80
City Of Imperial	505 East 9th St water/sewer 2/19-3/20	\$ 248.00
City Of Imperial	New Track electric 2/19-3/20	\$ 48.18
City Of Imperial	New Track water/sewer 2/19-3/20	\$ 40.85
City Of Imperial	New Bus Barn electric 2/19-3/20	\$ 419.08
City Of Imperial	New Bus Barn water/sewer 2/19-3/20	\$ 44.50
City of Imperial	1/2 property/liability insurance for pool	\$ 1,896.12
Colorado West/Central Equipment Inc	Isolators and DEF Isolator kit	\$ 562.43
Common Curriculum	25/26 Renewal CC Pro	\$ 5,590.00
Computer Hardware	Lenovo Duet Tablet Keyboard Folio	\$ 99.00
Cornhusker Cleaning Systems	Cleaning supplies	\$ 40.60
Cornhusker International Trucks, Inc.	repair parts-transportation	\$ 37.82
Dalton Baney	2 hrs snow removal-March	\$ 50.00
DataShield	Shredding services rental fee	\$ 69.26
David Rushing	Reimbursement for Choir Music	\$ 135.79
Dept. Of Motor Vehicles	Renewal of Driver Safety Course	\$ 100.00
Eakes Office Solutions	toilet paper (4)	\$ 139.64
Eakes Office Solutions	Towels	\$ 137.80
Eakes Office Solutions	Trash bags (2)	\$ 45.84
Eakes Office Solutions	Trash bags (2)	\$ 45.84
Eakes Office Solutions	Trash disposal	\$ 28.80
Eakes Office Solutions	HP Toner (2)	\$ 957.60
Eakes Office Solutions	Bath tissue (4)	\$ 139.64
Eakes Office Solutions	Trash bags (2)	\$ 45.84
Eakes Office Solutions	Towels (2)	\$ 137.80

Eakes Office Solutions	Mavalus Tape	\$ 24.00
Eakes Office Solutions	White 3-Ring Binders	\$ 88.80
Eakes Office Solutions	Grey 3-Ring Binders	\$ 111.00
Eakes Office Solutions	Incentive Charts	\$ 23.05
Eakes Office Solutions	Pencil-woodcase	\$ 7.55
Eakes Office Solutions	Bath tissue (4)	\$ 139.64
Eakes Office Solutions	Trash bags (4)	\$ 113.72
Eakes Office Solutions	Lever w/cable/shipping	\$ 88.26
EMS LINQ INC	1000 bundle checks/shipping	\$ 410.72
EMS LINQ INC	Accounting Software Renewal 4/1/25-3/31/26	\$ 3,965.70
ESU #10	Replace Servers/New Networking Equipment	\$ 106.25
ESU #16	Audiology/Deaf/Hard hearing/Program Supervision	\$ 211.32
Frenchman Valley Co-op	115 gall motor oil 15W40	\$ 2,310.34
Frenchman Valley Co-op	Regular pupil fuel 2/1-2/28	\$ 5,283.21
Frenchman Valley Co-op	SPED Fuel Usage 2/1-2/28	\$ 30.61
Frenchman Valley Co-op	ADMN fuel usage 2/1-2/28	\$ 145.79
Heather Wynne	Reimbursement for NDE license/certificate fee	\$ 65.00
High Plains News	Legal Ads 2/6-2/20-3/20	\$ 452.49
HireRight Solutions	Background Screening services	\$ 306.60
Holiday Inn Express	Hotel Rooms for All State Choir (3) 2 days	\$ 1,219.77
Holmes Plbg & Htg Supply	Pre-Rinse Spray, stainless steel hose	\$ 170.60
Hometown Leasing	PMT 39 copier lease	\$ 3,129.01
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 49.59
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 49.59
Ideal Linen Supply Inc	Shop Towel/Uniforms	\$ 80.04
Ideal Linen Supply Inc	mats/rugs (main building)	\$ 228.57
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 93.56
Ideal Linen Supply Inc	mats/rugs (main building)	\$ 215.05
Ideal Linen Supply Inc	tissues,towels,liners	\$ 234.00
Imperial NAPA	Air filters	\$ 57.03
Imperial NAPA	Air filters, oil filters, blades,	\$ 113.55
Imperial NAPA	Rear Wiper Blades	\$ 11.59
Imperial Yost Farm Supply	Transportation repair parts	\$ 27.68
J J Keller	Human Resource posters (2)	\$ 317.26
J W Pepper	Master Solo's#1 Flute, Saxophone Duets	\$ 8.91
J W Pepper	Solo/Ensemble Music- Jazz Score	\$ 18.00
J W Pepper	Solo/Ensemble Music - Flute	\$ 14.99
J W Pepper	Solo/Ensemble Music - Flute	\$ 5.95
J W Pepper	Solo/Ensemble Music - Saxophone	\$ 23.98
J W Pepper	shipping/handling	\$ 13.99
KCAV	shipping & Handling	\$ 117.38
KCAV	AM-60 warranty extension	\$ 253.15
KCAV	AM-60 smartboard module	\$ 2,495.00
KSB School Law	Contracted Legal Services 3/3/2025	\$ 150.00
Lempke Construction LLC	Install floor joist/beams/stairs/railings	\$ 7,995.00
McCook Gazette	Legal Ads 3/6-3/14	\$ 18.73
Nebraska Central Equipment	Transportation repair parts	\$ 562.43
Nebraska Central Equipment	Resistor, windshield (2)	\$ 96.72
Northwest Evaluation Assoc. (NWEA)	24/25 MRF Coverage School year	\$ 987.00

OneSource	Background Screening services	\$ 38.00
OPAA! Food Management, Inc	Teacher Inservice breakfast	\$ 360.00
Owens True Value	Sprayer, toilet brushes	\$ 94.03
Owens True Value	Sump Pump for Greenhouse	\$ 222.98
Owens True Value	Bus barn supplies	\$ 12.14
Owens True Value	Bus barn supplies (clamps,plugs)	\$ 17.56
Owens True Value	Bus barn supplies (clamps,etc)	\$ 8.58
Owens True Value	Tech supplies	\$ 97.42
Owens True Value	toilet brushes,	\$ 23.49
Pearson Inc	CELF-5 SPED	\$ 66.80
Pivot Electric	Electric Labor-Outside light, S. pole/building	\$ 1,290.88
Rainbow Promise	SPED tuition	\$ 1,315.00
Rise Vision	Unlimited License 3/29-25-3/29/26	\$ 999.00
Rural Rehabilitation Services, LLC	Speech/mileage	\$ 2,605.75
SmartPass Inc.	SmartPass Pro Plan-7/1/25-6/30/26	\$ 1,981.35
Sports Boards	Shipping	\$ 100.00
Sports Boards	ACT Boards	\$ 1,260.00
Taylor Music, Inc.	Yamaha YCL221II Student Bass Clarinet	\$ 2,613.99
Taylor Music, Inc.	Jupiter JTU700 Tuba w/ case 3/4 size	\$ 4,699.00
The Art of Education University	5% discount	\$ (1,046.85)
The Art of Education University	Curriculum Suite 7 year term	\$ 20,937.00
Troxell's Heating and Appliance	Service-walk in cooler	\$ 171.50
Truck Center Companies	Riser, ABTS Air Drvs seat/freight	\$ 192.49
US Bank	Activity/General Expenses	\$ 11,177.37
Viaero Wireless	Cellphone (maintenance/transportation)	\$ 108.72
Viaero Wireless	3 hot spots	\$ 59.85
W. W. Norton & Company	5 years digital licenses Dual Credit Art	\$ 750.00
West Music	Shipping & Handling	\$ 105.84
West Music	Basic Beat BBV567 Rolling Orff Stand	\$ 1,176.00
West Music	Studio 49 Orff 2000 Series Agd Alto Glockenspiel	\$ 277.00
West Music	Studio 49 Orff 2000 Series Sgd Soprano Glockenspie	\$ 261.00
West Music	Studio 49 Orff 2000 Series AX Alto Xylophone	\$ 1,080.00
Troy Hauxwell	2024 HRA Deductible Reimbursement	\$ 900.00
Troy Hauxwell	2025 HRA Deductible Reimbursement	\$ 450.00
Gregg Meyer	2024 HRA Deductible Reimbursement	\$ 450.00
Terri Meyer	2024 HRA Deductible Reimbursement	\$ 450.00
Denise Smith	2024 HRA Deductible Reimbursement	\$ 450.00
Kim Bubak	2024 HRA Deductible Reimbursement	\$ 900.00
Susan Peoples	2024 HRA Deductible Reimbursement	\$ 450.00
Linda Lakey	2025 HRA Deductible Reimbursement	\$ 391.27
Jeff Einspahr	2024 HRA Deductible Reimbursement	\$ 450.00
Chris Bartels	2024 HRA Deductible Reimbursement	\$ 450.00
Cale Holscher	2024 HRA Deductible Reimbursement	\$ 900.00
Paige Milner	2024 HRA Deductible Reimbursement	\$ 450.00
Paige Milner	2025 HRA Deductible Reimbursement	\$ 450.00
Sonya Schilke	2024 HRA Deductible Reimbursement	\$ 397.67
Abigail Bauerle	2025 HRA Deductible Reimbursement	\$ 450.00
Terri Dillan	2024 HRA Deductible Reimbursement	\$ 408.18
	April 2025 General Fund Expenditures	\$ 133,422.54

	April 2025 General Payroll	\$ 684,501.57
	April 2025 Total General Fund Expenditures	\$ 817,924.11

CCS Activity	Lunch Refund for Parent	\$ 14.90
OPAA	March 2025 Meals	\$ 40,550.74
OPAA	Extra Entrees March	\$ 1,875.00
	April 2025 Lunch Fund Expenditures	\$ 42,440.64
Morrissey Engineering Inc	Construction Documents-Theatrical Lighting Upgrade	\$ 7,400.00
	April 2025 Special Building Fund Expenditures	\$ 7,400.00

Chase County Schools Activity Report

April 8, 2025- Troy Hauxwell, Activities Director Chase County Schools

HS Golf Meet at Enders on Tuesday, April 15th 9:00 AM. I would also like to thank Trevor and Kari Amen out at Enders Golf Course for working with us and allowing our team to practice. A thank you to the Imperial Country Club and Aaron Cyboron for allowing us to practice on the course and hosting the JV Golf meet on April 10th.

HS Track Meet on Tuesday April 22nd we will run this meet online, using athletic.net and athletic.live. The start time will be 9:00 AM for Field Events and the Running Events beginning at 10:30 AM. Teams include Chase County, Dundy County Stratton, Garden County, Hershey, Maxwell, Ogallala, Perkins County and Wray, CO. Jayson Bishop of Perkins County will be running the meet on a Fully Automatic Timing System.

District Music Competition, Friday April 25th @ Chase County 8:00 AM Mountain Time.

Chase County JH Track Meet on Thursday May 1st starting @ 9:00 AM.

SPVA HS Track Meet at Chase County May 2nd starting @ 10:00 AM Mountain Time.

SPVA HS Golf Meet at Rivers Edge Golf Course May 2nd starting @ 10:00 AM Mountain Time hosted by North Platte St. Pat's.

SPVA JH Track Meet at Hershey on May 8th starting at 9:00 AM Mountain Time hosted by North Platte St. Pat's.

State Track and Field schedule for class A & B will compete on Wednesday and Thursday May 21st and 22nd.

If you have any questions about my report, please email me at thauxwell@chasecountyschools.org



April, 2025						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 State FFA Convention @ Lincoln	2 State FFA Convention @ Lincoln	3 State FFA Convention @ Lincoln	4 State FFA Convention @ Lincoln 7:00pm Community Program @ Longhorn Gym 4:00pm Dance Recital @ Auditorium
6 FCCLA @ Lincoln 4:00pm Dance Recital @ Auditorium	7 8:00am FCCLA @ Lincoln 11:00am Track-JV/Varsity (Rescheduled from 04-05-25) Ogallala vs. Multiple Schools vs. Ogallala	8 Grades 3rd-8th 8:00am FCCLA @ Lincoln 8:30am Track-JV/Varsity Dundy County Stratton vs. Multiple Schools vs. Dundy County Stratton 9:00am Golf-B/Varsity Dundy County Stratton 6:00pm Chase County School Board Meeting @ Board Room	9 Grades 3rd-8th	10 FBLA @ Kearney Grades 3rd-8th 9:00am Golf-B/Varsity Chase County vs. Multiple Schools 9:00am Track-JH Dundy County Stratton vs. Multiple Schools vs. Dundy County Stratton	11 FBLA @ Kearney 8:00am-2:00pm Art Field Trip @ McCook	12 FBLA @ Kearney 8:30am Track-JV/Varsity Cambridge vs. Multiple Schools vs. Cambridge
13	14 ACT @ Auxiliary Gym Grades 3rd-8th 9:00am Golf-B/Varsity Chase County vs. Multiple Schools	15 Grades 3rd-8th 9:00am Track-JH Perkins County vs. Multiple Schools vs. Perkins County	16 Grades 3rd-8th 9:00am Track-JV/Varsity Sutherland vs. Multiple Schools vs. Sutherland 9:00am Golf-B/Varsity Medicine Valley vs. Multiple Schools vs. Medicine Valley 9:00am Golf-B/Varsity Bridgeport Public Schools vs. Multiple Schools vs. Bridgeport Public Schools 5:30pm Cheerleading @ Auditorium	17 Easter Break @ Chase County Schools	18	19
20 K-12th @ Wrestling Room Easter Break @ Chase County Schools	21 K-12th @ Wrestling Room 5th & 8th Grade 9:00am Track-JV/Varsity Chase County vs. Multiple Schools 9:00am Golf-B/Varsity Perkins County vs. Multiple Schools vs. Perkins County	22 5th & 8th Grade ACT @ Auxiliary Gym 7:15am Elementary @ Cafeteria 8:00am-4:00pm K-12th @ Wrestling Room 9:00am Track-JH Sutherland vs. Multiple Schools vs. Sutherland	23 5th & 8th Grade 7:15am K-4th @ Cafeteria 8:00am-4:00pm K-12th @ Wrestling Room 9:00am Golf-B/Varsity Southwest Public Schools vs. Multiple Schools vs. Southwest Public Schools 9:00am-10:00am Career Fair @ Auxiliary Gym 5:00pm-8:00pm K-12th @ Wrestling Room	24 8:00am-3:30pm Teacher In-Service @ Chase County Schools 8:00am-4:00pm K-12th @ Wrestling Room 8:00am District Music @ Chase County Schools	25 9:00am-3:00pm Cheerleading @ Auxiliary Gym 9:00am Track-JV/Varsity Hershey vs. Multiple Schools vs. Hershey 6:30pm State FFA Convention @ Multiple Locations	26
27 10:00am Track-JV/Varsity McCook vs. Multiple Schools vs. McCook	28 9:00am Academic Awards Ceremony @ Auditorium 9:00am Golf-B/Varsity Garden County Schools vs. Multiple Schools vs. Garden County Schools 5:30pm TeamMates @ Cafeteria	29 ACT @ Auxiliary Gym	30			

May, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				<p>1 9:00am Golf-B/Varsity North Platte St. Pats vs. Multiple Schools vs. North Platte St. Pats 9:00am Track-JH Chase County vs. Multiple Schools 6:00pm-7:00pm Top 10 Academic Achievers Dinner @ Auxiliary Gym</p>	<p>2 8:30am-11:00am Kindergarten @ Auditorium 10:00am Track-JV/Varsity Chase County vs. Multiple Schools</p>	<p>3 2:00pm Musical @ Auditorium 7:00pm Musical @ Auditorium</p>
<p>4 1:00pm Fine Art @ Auditorium 3:00pm Musical @ Auditorium</p>	<p>5 8:00am Track-JV/Varsity North Platte vs. Multiple Schools vs. North Platte 6:30pm 6th-12th @ Auditorium</p>	<p>6 NSCAS 9:00am Golf-B/Varsity Creek Valley vs. Multiple Schools vs. Creek Valley 2:00pm Track-JV/Varsity Sutherland vs. Multiple Schools vs. Sutherland</p>	<p>7 NSCAS</p>	<p>8 9:00am Track-JH Hershey 9:00am Golf-B/Varsity Kimball High School vs. Multiple Schools vs. Kimball High School 10:00am Golf-B/Varsity North Platte St. Pats vs. Multiple Schools vs. North Platte St. Pats 6:30pm Show Choir @ Auditorium</p>	<p>9 12:30pm Track-JV/Varsity Dundy County Stratton vs. Multiple Schools vs. Dundy County Stratton</p>	<p>10 4:00pm Graduation @ Longhorn Gym</p>
	<p>11 3:30pm-7:00pm FBLA 6:30pm K-5 Vocal @ Longhorn Gym</p>	<p>12 TBD Track-JV/Varsity TBA 9:00am Golf-B/Varsity Sutherland vs. Multiple Schools vs. Sutherland 9:00am Golf-B/Varsity Bayard vs. Multiple Schools vs. Bayard 6:00pm Chase County School Board Meeting @ Board Room</p>	<p>13 3:30pm-7:00pm FBLA</p>	<p>14 9:00am Golf-B/Varsity Ogallala vs. Multiple Schools vs. Ogallala</p>	<p>15 5:30pm-7:30pm 7-8th @ Auxiliary Gym</p>	
	<p>18 TBD Golf-B/Varsity TBA vs. Multiple Schools vs. TBA 12:30pm-6:00pm Blood Drive @ Auxiliary Gym</p>		<p>20 TBD Track-JV/Varsity Omaha Burke vs. Multiple Schools vs. Omaha Burke</p>	<p>21 TBD Track-JV/Varsity Omaha Burke vs. Multiple Schools vs. Omaha Burke</p>		
	<p>25 8:00am-3:30pm Teacher In-Service @ Chase County Schools</p>		<p>27 TBD Golf-B/Varsity TBA vs. Multiple Schools vs. TBA</p>	<p>28 TBD Golf-B/Varsity TBA vs. Multiple Schools vs. TBA</p>		

Chase County School Board Meeting
Mr. Barr's Secondary Principal Report – March, 2025

Topics	Information
Student Information	<ul style="list-style-type: none"> • Secondary enrollment (as of April 7, 2025) – see chart below • Students discipline (as of April 7, 2025) – see chart below • 97.7% average attendance rate from March 11, 2025 - April 7, 2025
Professional Development	<ul style="list-style-type: none"> • Teacher Professional Development Day was held on March 13, 2025 (focus - NSCAS Testing, JAG, PLC Check-in's, 3rd quarter grading, School Improvement Plan)
Effective Operations	<ul style="list-style-type: none"> • Special Education Dept. and Administrative team met on March 20, 2025 to plan for the 2025-2026 school year • Prom was held on March 22, 2025 • FFA and FCCLA competed in respective state competitions in early April • 7th and 8th grade NSCAS testing started on April 8, 2025 • 2024-2025 teacher evaluations will be completed by April 15, 2025 • Mr. Barr continues to conduct Parent Attendance Meetings
Community Involvement	<ul style="list-style-type: none"> • Freedom Foundation Trip was held on March 13 - 18, 2025 • FFA Labor Auction was held on March 18, 2025 • Blood Drive was held on March 21, 2025
School Goals	<ul style="list-style-type: none"> • UNL visited Chase County Schools on March 19, 2025 • NCTA visited Chase County Schools on March 24, 2025 • Mr. Gleisberg took students to WyoTech on March 26, 2025 • 8th grade visited North Platte Community College on March 26, 2025 • Board Retreat was held on March 31, 2025
Upcoming Events	<ul style="list-style-type: none"> • Academic Awards Ceremony - Auditorium - April 29, 2025 - 9:00 a.m. • TeamMates Awards Ceremony - Cafeteria - April 29, 2025 - 5:30 p.m. • Top 10 Academic Achievers Dinner - Aux Gym - May 1, 2025 - 6:00 p.m. • SPVA Track - Chase County Schools - May 2, 2025 - 10:00 a.m. • Senior Hallwalk - Chase County Schools - May 8, 2025 - 3:00 p.m. • Middle School Awards Ceremony - Auditorium - May 9, 2025 - 12:00 p.m. • Graduation Ceremony - Longhorn Gym - May 10, 2025 - 4:00 p.m.

Student Enrollment

Grade	Number of Students
7 th	57
8 th	50
9 th	46
10 th	57
11 th	47
12 th	58
Total:	315

Student Discipline Incidents

Lunch Detention	In-School Sus.	Out of School Sus.	Personal Device Violation
2 incidents	2 incidents	9 incidents	4 incidents

Mrs. Odens' April, 2025 School Board Report

The teachers were given time to work on report cards and finalizing grades during our In-Service Day, March 13th. We also had a School Improvement Meeting that day. A couple MDT/IEP meetings were also held.

The administration, SPED teachers, and Kristi Chessmore had a meeting to discuss caseloads and plans for the 2025-2026 school year.

I have completed all of my evaluations for the year.

We have been conducting interviews for the available positions.

Donuts with Dads was held on Friday, March 28th. Muffins with Moms will be held on Thursday, April 24th.

We will have our last LB1184 Meeting for the year this Thursday. Our last Health and Safety Meeting for the year will be held the following Thursday.

April 25th we will host District Music. Mrs. Tepy and I will be at the annual PRT Meeting in McCook that day.

April 29th will be the End of the Year Teammates celebration.

Kindergarten Round-Up will be held Friday, May 2nd. We are anticipating about 36 students to attend that day. They will be here from 8:30-11:00. The teachers and I will meet with the teachers from the area preschools after Round-Up. Everyone involved will share what they have learned about the students to help me with making class lists for next year.

The 6-12 vocal concert and 7-12 band concert will be held on May 5th at 6:30 in the auditorium.

Middle School awards will be held on Friday, May 9th at 12:00. Kindergarten Graduation will also be held that day at 2:00 in the Longhorn Gym.

K-5th grade spring concert is May 12th at 6:30 in the Longhorn Gym.

We will celebrate the students that went above and beyond with their reading steps with bowling parties on May 13th and 14th.

K-4th Field Day is scheduled for May 17th from 10:00-2:30.

Current K-6 Enrollment

Kindergarten—40
First Grade—38
Second Grade—51
Third Grade—45
Fourth Grade—40
Fifth Grade—33
Sixth Grade—41

Total—288 students

We are serving 8 children that are birth to preschool.

Board Report

April 8, 2025

Adam Lambert
Superintendent of Schools

Academics & Students

- The summer lunch program has everything in place. It will run in June and July so the kitchen staff has a little break right after school gets out and one right before school starts back up.
- We were able to hire three new teachers this last month. Two teachers will be on tonight's agenda and we just got confirmation today from the third which we will approve at next month's meeting.
- I've continued to meet with the administration team and Jaci concerning the master schedule for next year. We are in a really great place and have it finalized with minor tweaks.
- I helped set up for some after prom activities and I also attended the promenade and the supper that evening. Thank you junior sponsors and class for putting together a great prom.
- I attended the FFA auction. It was well run and they did well with the labor auction. We also had success at state FFA where students represented Chase County Schools well. Congratulations to Mr. Vlasin and all the great work he is doing.
- Met with the special education department to figure out each teacher's load for next year to make sure all students have proper support in place.
- Worked with Lenovo in getting the 4 year lease set up for the new elementary computers.
- Completed our annual Future Ready technology plan to the Nebraska Department of Education.

Building & Grounds

- We scheduled the gym floor annual refinishing project for this summer
- We have a tree service company here that Dallas has been trying to get lined up for a couple years. We will discuss more during the agenda concerning this.
- Drawings and specs should be done by the end of this week concerning the auditorium lighting project. We hope to go out to bid next week sometime.
- The new sound system was installed in the auditorium this past month. The sound is much improved.
- Started a conversation with an HVAC control contractor. I will discuss more with the building and grounds committee at a later date.

Budget & Finance

Account Balances as of 4/8/2025.

Approximately 6.5% savings after 8 months of expenditures.

- General Fund Balance \$2,923,307
- Depreciation Fund Balance \$304,096
- Lunch Fund Balance \$270,601
- Special Building Fund Balance \$758,564
- QCPUF Balance \$129
- Bond Balance \$66



MONTHLY FOOD SERVICE REPORT

Our Mission:
"Make Their Day"

OPAA! Core Values

Act in the best interest of the students, schools, and communities we serve.

Be honest in everything we do

Have a passion to serve others

Commit to continuous improvement.

Visit us online at www.opaafood.com

Kelsey Owens
Director of Nutritional Services
308-883-1022
kowens@opaafood.com

Faylena Carlson
Regional Director of Nutritional Services
308-240-1952
fcarlson@opaafood.com

OPAA! Food Management Inc.
636-812-0777
888-860-3236

THIS MONTH WE SERVED:

Breakfast	Lunch	Ala carte/cash sales	Adult Lunches
1724	6467	\$9,208.05	573

In March, despite above-normal snow days, our kitchen services showed growth. Ala carte sales were up by \$1,496.80 compared to February, student lunches increased by 1,005 meals, and student breakfasts were up by 503 meals. However, adult lunches were down by \$109.35, and adult breakfasts saw a decrease of \$10.00. When comparing March 2025 to March 2024, ala carte sales are up by \$465.90, but we saw a decline of 262 student lunches, 227 student breakfasts, \$72.90 in adult lunches, and \$2.50 in adult breakfasts. It's important to note that March 2024 had fewer snow days, and when factoring in the snow days this year, we are still showing better overall numbers than last year.



We are proud to manage your food service program!



**SCHRA
TREE CARE**

970-222-8442

**Office (970) 222-8442
Chris Schra (970) 567-3837
Kurt Schra (970) 567-3841
Email: office@schratree.com**

**931 N Van Buren Ave
Loveland CO 80537**

Job Name: Baney 20250309

Proposal

Dallas Baney

**520 East 9th Street
Imperial, NE 69033
dbaney@chasecountyschools.org
: 308-882-1360**

Proposed By: Christian John Schra Date: 3/10/2025



"WE'LL GO OUT ON A LIMB FOR YOU"

Work Site:

**520 East 9th Street
Imperial, NE 69033**

#	Qty	Item	Location	Description	Price
#1	100	All Trees	See Plant Inve	Special Services Tree	Schra Tree Care will provide one week worth of productive pruning (crown raise, deadwood, safety pruning, removal of hazard trees, clearing, ect.) for the set price of \$15,000. Estimated of 15-20 trees per day depending on what is needed in tree.

Subtotal: \$15,000.00

Customer Signature _____

Date _____

**Tax: \$0.00
Total: \$15,000.00**

**★ Did you know you can accept online?
Click here to accept this job via the customer portal**

To register an account, you'll need:

Customer Number: 163108
Billing Zip: 69033
Email: dbaney@chasecountyschools.or

TERMS AND AGREEMENT

In most circumstances we schedule and complete jobs in the order that they are accepted. From the time you approve your proposal we are usually about 6-8 weeks out. Due to weather and/or crew availability, jobs are only scheduled a week or two ahead of time. One of our schedulers will reach out to you in about 5-7 weeks after you have approved your proposal.

Schra Tree Care is submitting a free voluntary bid proposal for the maintenance of all your urban forest needs. All work shall be performed in a workman like manner. Any added alteration or deviation from above specifications will be executed as mutually agreed and will become an extra charge over and above bid proposal. Schra Tree Care reserves the right to withdraw proposal after 30 days.

TROXELL'S HEATING & APPLIANCE

533 Broadway, PO Box 363
Imperial, NE 69033



Estimate

ADDRESS

Chase Co. Schools
PO Box 577
Imperial, NE 69033

ESTIMATE # 4029

DATE 03/13/2025

DESCRIPTION	QTY	RATE	AMOUNT
LEER White Freezer/Cooler	1	58,500.00	58,500.00T
Heatcraft Cooler Condenser	1	4,558.21	4,558.21T
Cooler Evaporator	1	3,196.02	3,196.02T
Freezer Evaporator	2	3,865.89	7,731.78T
Heatcraft Freezer Condensing Outdoor Unit	2	5,115.16	10,230.32T
Freight	1	2,200.00	2,200.00
Estimated Line Sets and Refrigerant	1	2,500.00	2,500.00T
Labor-Tear out old freezer, build Cooler & Freezer and install Refrigeration Equipment.	1	5,000.00	5,000.00

This is only an estimate. Prices and quantities are not guaranteed and subject to change.

SUBTOTAL

93,916.33

TAX

0.00

50% down payment is required.

TOTAL

\$93,916.33

Accepted By

Accepted Date

MICK MOUL'S MODERN BUILDERS, LLC

98 RD WEST 80 SOUTH – OGALLALA, NE 69153

www.mmbonline.com

308-284-4946

ESTIMATE

ESTIMATE SUBMITTED TO: Chase County Schools – Dallas Baney PHONE: 308-882-1360 DATE: 2/19/25

STREET: 502 East 9th

FAX:

CITY, STATE, ZIP: Imperial, NE

JOB LOCATION: Imperial, NE

We hereby propose to furnish materials and labor necessary for the completion of:

Install new walk in cooler / freezer unit

New unit to be approximately 16' x 35'

16' x 10' to be refrigerated

16' x 25' to be freezer

Frigerated and Freezer units to each have own access door from outside of building

Access door to be cut into side of building to gain access from interior of building

Area of concrete where new unit would sit will need to be removed and poured back level

Concrete Removal and Re-pour = \$15,076.00

Freezer Unit Materials and Install = \$134,422.00

Cut Hole in Building for Interior Access = \$5,528.00

Does not include any electrical service (Assuming existing service is large enough that supplied existing unit)

Does not include any building permits if required

WE PROPOSE hereby to furnish material and labor – complete in accordance with above specifications, for the sum of:

One Hundred Fifty Five Thousand Twenty Six Dollars and No Cents

\$155,026.00

PAYMENT TO BE MADE AS FOLLOWS: 10% down, balance as work progresses.

MOUL'S WILL CARRY BUILDERS RISK INSURANCE UNTIL JOB IS COMPLETE. YES NO

OWNER WILL BE RESPONSIBLE FOR BUILDNG PERMITS. YES NO

OWNER WILL BE RESPONSIBLE FOR TRASH REMOVAL. YES NO

OWNER WILL BE RESPONSIBLE FOR A LEVEL SITE. YES NO

OWNER WILL BE RESPONSIBLE FOR ANY UTILLITY RELOCATION. YES NO

OWNER WILL BE RESPONSIBLE FOR ANY SOIL TESTING. YES NO

All material is guaranteed to be as specified. All work to be complete in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alteration of deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized signature: _____

NOTE: This proposal may be withdrawn by us if not accepted within 10 days.

ACCEPTANCE OF PROPOSAL The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outline above.

Date of acceptance:

Signature: _____

ABS SITE SERVICES

98 Road West 80 South – Ogallala, NE 69153
308-284-4946

PROPOSAL

Proposal Submitted To: Chase County Schools
Street: 502 East 9th
City, State & Zip: Imperial, NE
Quote #: _____

Date: 04/07/25
Phone: 308-882-1360
Cell: _____

We hereby propose to furnish following:

- _____
Provide and install 16' x 35' cooler / freezer unit
- _____
16' x 10' to be refrigerated
- _____
16' x 25' to be freezer
- _____
Does not include any concrete work or cutting access into existing building
- _____
Does not include any building permits
- _____
Does not include any electrical work
- _____
- _____
- _____

WE PROPOSE hereby to furnish above materials and labor – complete in accordance with above specifications, for the sum of:

One Hundred Forty One Thousand One Hundred Forty Three Dollars and No Cents \$141,143.00

PAYMENT TO BE MADE AS FOLLOWS: 10% Down, balance as work progresses

ABS WILL CARRY BUILDERS RISK INSURANCE UNTIL JOB IS COMPLETE	YES	NO x
OWNER WILL BE RESPONSIBLE FOR BUILDING PERMITS	YES x	NO
OWNER WILL BE RESPONSIBLE FOR TRASH REMOVAL	YES	NO x
OWNER WILL BE RESPONSIBLE FOR LEVEL SITE	YES x	NO
OWNER WILL BE RESPONSIBLE FOR ANY UTILITY RELOCATION	YES x	NO
OWNER WILL BE RESPONSIBLE FOR SOIL TESTING	YES x	NO

All material is guaranteed to be as specified. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Our workers are fully covered by Workmen’s Compensation Insurance.

NOTE: This proposal may be withdrawn by us if not accepted within 10 days.
ACCEPTANCE OF PROPOSAL The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to furnish the above as specified. Payment will be made as outlined above.

Date of Acceptance: _____

Signature _____

CONSTITUTION OF THE SOUTHWEST CONFERENCE

ARTICLE I: NAME

ARTICLE II: PURPOSE

ARTICLE III: MEMBERSHIP

ARTICLE IV: ADMINISTRATION

ARTICLE V: DUTIES OF THE OFFICERS

ARTICLE VI: MEETINGS

ARTICLE VII: VOTING

ARTICLE VIII: AMENDMENTS

ARTICLE IX: FINANCES

ARTICLE X: BYLAWS

I. MEMBERSHIP

II. ADMISSION

III. GENERAL

IV. RULES AND REGULATIONS

V. SCHOOL ASSIGNMENTS FOR HOSTING EVENTS

VI. ACTIVITIES

1. Football
2. Girls and Boys Golf
3. Girls and Boys Cross Country
4. Volleyball
5. Softball
6. Play Production
7. Girls and Boys Basketball
8. Wrestling
9. Speech Contest
10. Vocal/Instrumental Music
11. Art Festival
12. Quiz Bowl
13. Girls and Boys Track
14. Southwest Conference Cup
15. Academic Achievement Recognition

VII. PUBLICITY

VIII. CONFERENCE ACTIVITIES DATES AND START TIMES

IX. RESPONSIBILITIES OF SMALL GROUP MEETINGS

X. FINANCIAL STATEMENTS

XI. PURCHASING OF AWARDS, TROPHIES, MEDALS

APPENDIX A-1: Designation of host schools until 2027-2028

APPENDIX A-2: Activities, Dates, and Start Times

APPENDIX A-3: Volleyball Tournament Bracket

APPENDIX A-4: Basketball Tournament Bracket

- APPENDIX A-5: Speech Contest Guidelines
- APPENDIX A-6: Music Clinic Time Line
- APPENDIX A-7: Quiz Bowl Rules and Guidelines
- APPENDIX A-8: Quiz Bowl Bracket
- APPENDIX A-9: Cross Country Financial Statement
- APPENDIX A-10: Volleyball Tournament Financial Statement
- APPENDIX A-11: Play Production Financial Statement
- APPENDIX A-12: Basketball First Round Games Financial Statement
- APPENDIX A-13: Basketball Second Round Games Financial Statement
- APPENDIX A-14: Basketball Cons./Finals Games Financial Statement
- APPENDIX A-15: Wrestling Tournament Financial Statement
- APPENDIX A-16: Speech Contest Financial Statement
- APPENDIX A-17: Music/Art Clinic Financial Statement
- APPENDIX A-18: Track Meet Financial Statement
- APPENDIX A-19: Bylaws Amendment Proposal Form

CONSTITUTION OF THE SOUTHWEST CONFERENCE

ARTICLE I

NAME

The name of the association shall be the Southwest Conference (SWC).

ARTICLE II

PURPOSE

The purpose of this conference is to promote fellowship and good sportsmanship in all educational activities and to regulate and control conference participation in interschool activities.

It is the policy of the conference member schools not to discriminate on the basis of race, color, national origin, sex, marital status or handicap in its educational programs.

ARTICLE III

MEMBERSHIP

Section I: Schools may become members of the conference by submitting a written application to the president of the conference and receiving an affirmative vote of six of the eight member schools.

Section II: Any member school may be removed from membership from the conference by an affirmative vote of six of the eight member schools or by being suspended from the Nebraska School Activities Association in which case it is automatically suspended from the Southwest Conference.

Section III: A school may be reinstated as provided by Article III, Section I.

Section IV: Member schools will participate in two-thirds of the conference activities in grades 9-12 to maintain good standing within the Southwest Conference.

Section V: If a member school chooses to withdraw from the Southwest Conference, said school must notify all member schools in writing by the second meeting of the school year if said school is planning to withdraw the following school year.

ARTICLE IV

ADMINISTRATION

Section I: There shall be a Board of Directors made up of member school superintendents or their appointed representatives.

Section II: The Board of Directors shall have one administrator serve as president of the conference. The presidency is determined by alphabetical rotation of member schools. This will be done according to the listed schools.

In the event that the presidency should go to a school with a new chief administrator there shall be a one-school-by-pass of the rotation with a return to the rotation the following school year.

Section III: The Board of Directors shall have one administrator serve as vice-president of the conference. The vice-president shall be the chief administrator of the member school, which will assume the presidency during the following year.

Section IV: The Board of Directors shall have one administrator serve as the executive secretary-treasurer of the conference. The executive secretary/treasurer shall be selected by vote of schools at the spring meeting. The executive-secretary shall be paid an annual stipend as determined at the spring meeting. His/her office shall be reimbursed for any expenses incurred in the carrying out of the duties of the office. Such expenses to be approved by the Board of Directors. The executive secretary-treasurer shall be responsible for all record keeping, public relations, statistics, conference awards, etc.

Section V: The officers of this organization shall hold office for one year. They shall assume office and take responsibility on July 1 following the spring meeting.

Section VI: The Executive Committee shall consist of the President, Vice President, and the Executive Secretary/Treasurer. The committee shall meet at the call of the President and conduct such business as shall concern the conference.

Section VII: Vacancies in any office shall be filled by appointment by the Board of Directors.

ARTICLE V

DUTIES OF THE OFFICERS

Section I: The president shall:

1. Preside at all regular and special meetings.
2. Call regular meetings according to the Constitution and special meetings when needed or requested by member schools.
3. Appoint such committees as are deemed necessary for carrying on the work of the conference.
4. Distribute Conference passes at the first meeting to each member school.
5. Secure an audit of the finances of the Conference at the end of the school year.

Section II: The vice-president shall preside at meetings in the absence of the president.

Section III: The executive secretary-treasurer shall:

1. Record minutes of all regular and special meetings.
2. Send copies of minutes to all member schools.
3. Notify member schools of coming meetings one week in advance with an agenda if possible.
4. Write to the NSAA for approval of all Conference events that need sanctioning.
5. When the Conference business for the year has been completed, forward all minutes and records to the new officers.
6. Keep a record of all receipts and disbursements incurred by the Conference.
7. Pay bills as approved by a majority vote of member schools.
8. By May 10th of each year, send each school a financial report as of May 1st. If a deficit exists, the amount should be shared equally by the member schools and shall be due May 20th in accordance with Article VIII of the Constitution.
9. Be responsible for all publicity of the SWC.
10. Issue conference passes to all schools.
11. Secretary shall distribute financial statements for activities to Conference Schools sponsoring conference events at the September meeting and go over each form. (Samples of these statements are attached as Appendix A of this Constitution.)

ARTICLE VI

MEETINGS

Section I: The SWC Superintendents will meet a minimum of three (3) times per year to discuss pending issues and vote on any presented SWC Constitution Bylaw proposals changes. The meetings will generally be held during the following times:

1. During Administrator Days (July)
2. During the Joint School Board/Nebraska Association of School Administrators (NASA) Conference (November)
3. During the Nebraska Rural Community Schools Association (NRCSA) Conference (March)
4. Other meetings will be called and held as needed. Meetings can be held via technology when warranted.

Section II: The SWC Activities Directors will meet a minimum of three (3) times per year to discuss pending issues, set and finalize locations and dates for all activities, ensure officials, judges, and clinicians have been hired for events, and develop any SWC Constitution Bylaw proposals to be presented to the SWC Superintendents for voting. The meetings will generally be held during the following times:

1. Prior to the start of the school year (August)
2. During the Nebraska State Interscholastic Athletic Administrators Association (NSIAAA) Conference (November)
3. At the end of the school year (May/June)
4. Other meetings will be called and held as needed. Meetings can be held via technology when warranted.

Section III: Special Meetings may be called by the Executive Committee if requested by a member school. Such request shall be directed to the Executive Secretary and approved by the Executive Committee. A notice of special meeting shall be sent to each member school at least one week preceding the meeting.

Section IV: All member schools shall pay their own expenses at the meetings.

ARTICLE VII

VOTING

Voting should be done by roll call vote at one of the regularly or special scheduled meetings. When deemed necessary by the current SWC President, an electronic roll call vote will be allowed outside of regularly scheduled meetings or when special circumstances present the need to vote on action items without a physical meeting of the Superintendents. The voting is the responsibility of the Superintendent of each school, however, the Superintendent may appoint a designee to cast that school's vote in his/her absence. Each member school will have the right to cast one vote. Business transacted and decisions made will not be valid unless passed with an affirmative vote of six of the eight member schools.

ARTICLE VIII

AMENDMENTS

In order to change or adopt an amendment to the Constitution or By-Laws, the amendment must be presented and be read at regular or special meetings. It will then be placed before the Conference members for a vote at the next regular or special meeting. An amendment or changes to the Constitution must be adopted with an affirmative vote of six of the eight member schools. The voting will be by roll call vote of the member schools.

***All proposals must be submitted using the Southwest Conference Amendment Proposal form to the Executive Secretary one week prior to being presented at a conference meeting. Refer to Appendix A-19.

ARTICLE IX

FINANCES

The finances of the Conference shall be in the hands of the Board of Directors. Any time the balance shows an excess deficit, the Board of Directors may take appropriate action. The conference should pay from the conference treasury all conference sponsored activities. The executive committee shall approve all expenditures of funds not provided for in the constitution. On an annual basis the Board of Directors will audit and approve the financial report of the previous school year. The Board of Directors will conduct this audit at the first quarterly meeting in August.

ARTICLE X

SOUTHWEST CONFERENCE BY-LAWS

I. MEMBERSHIP

The Southwest Conference currently consists of 8 member schools.

Broken Bow	Cozad	Gothenburg	Holdrege
McCook	Minden	Ogallala	Valentine

II. ADMISSION (amended 08/03/2016)

1. Admission to conference activities for the current year shall be \$6.00 for adults and \$5.00 for students. Activities that will have an admission will be Volleyball, Boys and Girls Basketball, Wrestling, Music Clinic, Art Festival, Play Production, Cross Country, and Senior High Track. Students shall be defined as grades K-12. Charges for all Conference sponsored activities shall be determined at the May meeting of the preceding year. When participating in a conference event, pep bands, cheerleaders, drill teams and half time performers will be admitted free.

III. GENERAL

1. All conference schools are to recognize SWC passes.
2. Conference passes will be distributed to teachers, administrators, coaches, board members, and their spouses. No admission without a pass. Cheerleaders in uniform will be admitted without a pass.
3. Regular Conference passes will be honored at all Conference events.
4. In Conference events where trophies are awarded, duplicates shall be awarded in cases of ties.

IV. RULES AND REGULATIONS GOVERNING ALL-CONFERENCE ACTIVITIES

1. All contests and contestants will be governed by the Nebraska School Activities Association regulations.
2. At least 5 of the Conference schools must participate in an event or an activity in order to make the activity a Conference sanctioned event. The activity must be approved by an affirmative vote of six of the nine member schools.
3. Conference--sanctioned varsity activities shall include volleyball, softball, basketball (boys and girls), wrestling (boys), golf (boys and girls), cross country (boys and girls), track and field (boys and girls), speech, art festival, play production, quiz bowl, and instrumental and vocal music.
4. Schools shall not hold events if their facilities cannot adequately handle the event.

V. SCHOOL ASSIGNMENTS AND HOSTING EVENTS

1. Appendix A-1 of this Constitution determines the rotation of member schools for hosting conference events. This is to be reviewed annually and updated every 8 years or sooner if necessary.

VI. ACTIVITIES

1. Football

(Due to state scheduling the conference Football section of this constitution will not be in effect.)

2. Girls and Boys Golf

- A. A girls conference tournament will be held on Tuesday of Week 13 of the NSAA calendar.
- B. A boys conference tournament will be held on Thursday or Friday of Week 44 of the NSAA calendar.
- C. Each school may enter six golfers, with the four lowest scores being used to determine team scores.
- D. Medals will be awarded to the top fifteen individual places.

3. Girls and Boys Cross Country

- A. A conference meet will be held on Thursday of Week 14 of the NSAA Calendar.
- B. Distances for Varsity Girls & Boys races will be 5K. Distance for middle school races will be 3K.
- C. Teams do not need to designate their top 6 runners.
- D. Championship and runner-up plates will be awarded in both the boys and girls divisions.
- E. Medals will be awarded to the top fifteen individual places.
- F. Only the top 6 runners from each school will be eligible to receive a medal.

4. Softball **(Not in effect as of May of 2023)**

- A. A regular season conference champion will be recognized. SWC Cup Points will not be awarded unless all member schools participate in softball.
- B. Conference championships will be determined by won/lost records. Only

conference games will count in the won/lost record to determine conference champion. In the event that two member schools play more than once during the season, the first regularly scheduled conference game shall count in determining a conference champion.

C. Each member school is required to play every other member school in the conference before a regular season champion is declared.

D. In case of identical records, champion plates shall be awarded to each school.

E. With consensus of all participating schools, a conference tournament will be held on a week to be determined by the activities directors at the May Meeting. The host school has \$100 to pay for the hospitality room. Officials will be paid as per NSAA district rate. Tournament Champion Team will receive a Championship plate paid for by the Conference.

F. The tournament will be seeded based on wild card standings calculated The Monday before the tournament. Tie breaker will be based on head to head competition followed by win percentage of all games having been played up to the date of seeding.

G. A four team bracket will be used with first round games being played subsequently followed by the championship game and third place game. Each school will be guaranteed two games in the tournament.

H. Officials (two sets) for the tournament will be hired by the host school.

I. Sixteen medals will be awarded to the champion and runner-up team members.

J. The Wednesday after the state tournament, coaches will meet at Gothenburg High School to select All-Conference Teams, with a time to be announced. A conference activity director will preside over the meeting. All Conference teams shall be limited to no more than 9 First Team and 9 Second Team players. No school shall have more than 6 honorees. A school must have representation at the meeting or that school will not have any all-conference selections from their school.

5. Volleyball

A. A regular season conference champion will be recognized.

B. Conference championships will be determined by won/lost records. Only conference games will count in the won/lost record to determine conference champion. In the event that two member schools play more than once during the season, the first regularly scheduled conference game shall count in determining a conference champion.

C. Each member school is required to play every other member school in the conference to be eligible for the season play championship.

D. In case of identical records, champion plates shall be awarded to each

School.

E. A conference tournament will be held on either Thursday, Friday, or Saturday of Week 16 of the NSAA calendar, with the date to be determined by the activities directors at the May meeting. The host school has \$200 to pay for the hospitality room. Officials will be paid as per NSAA district rate. Tournament Champion Team will receive a Championship plate paid for by the Conference.

F. The tournament will be seeded based on wild card standings calculated the Monday before the tournament. Tie breaker will be based on head to head competition followed by win percentage of all games having been played up to the date of seeding.

G. A eight-team bracket will be used with the tournament being played out through 7th place. Two gyms will be used for the tournament.

H. Officials (two sets) for the tournament will be hired by the host school.

I. Seventeen medals will be awarded to the champion and runner-up team Members. Each team is allowed to suit up 14 players.

J. Coaches will meet at Broken Bow High School, no later than two weeks after the state tournament, to determine all conference selections. The date of the meeting will be announced once a date within those two weeks is determined by all coaches in the conference. The meeting will take place in person at Broken Bow High School, unless the SWC volleyball coaches agree to conduct the meeting via Zoom. A conference activity director will preside over the meeting. All-Conference teams shall be limited to no more than 7 players on first team and no more than 7 players on second team. One of the 7 players on the first and second teams would need to be a defensive specialist or libero. The remainder of players getting votes would be placed on an honorable mention team. A school must have representation at the meeting or that school will not have any all-conference selections from their school.

6. **Play Production**

A. A conference meet will be held on Monday of Week 21 of the NSAA calendar.

B. The host school will perform first, with the order of the remainder of the schools selected by a drawing. Special considerations can be made because of travel or other special circumstances.

C. Judges will be suggested by conference directors at the spring meeting with the host school hiring three judges. A tech judge will be hired by the host school (does not need to be a certificated judge).

D. Host school will provide the facility at no cost unless there are special needs.

E. The cost of the judges, mailing, and awards will be divided by the conference schools.

F. Awards for individual acting performances will be decided by the judges. The award will be a certificate by the host school. The judges will determine

how many will be given.

- G. Judges will give each school a written and oral critique.
- H. Admission will be charged.

7. **Boys and Girls Basketball**

- A. A regular season conference champion will be recognized.
- B. Conference championships will be determined by won/lost records. Only conference games will count in the won/lost record to determine conference champion. In the event that two member schools play more than once during the season, the first regularly scheduled conference game shall count in determining a conference champion.
- C. Each member school is required to play every other member school in the conference to be eligible for the season play championship.
- D. In case of identical records, champion plates shall be awarded to each school.
- E. Boys and Girls Varsity Basketball Tournament:
 - 1. A conference tournament will be held during Week 30 of the NSAA calendar.
 - 2. An eight-team bracket will be used.
 - 3. Teams will be seeded according to wild card points on Monday of Week 29 of NSAA Calendar, ties will be decided by over-all record, head-to-head, and coin toss.
 - 4. First round games will be at the home site of the top seeded teams, times for first round games may need to be adjusted due to travel. First round games will be played on Monday of the tournament week. Tuesday of that week will be used as a weather date.
 - 5. Teams losing in the first round of the tournament will play consolation games on Thursday in Gothenburg or at a site to be determined, with starting times and order of the games to be determined based on the teams playing. The two lowest seeded teams losing in the first round will play each other and the two highest seeded teams losing in the first round will play each other.
 - 6. Second round (semifinal) games will be played on Friday at a neutral site approved by member schools. When using two gyms, boys will play at 5:30 and girls will play at 7:15 on even numbered years, and girls will play at 5:30 and boys will play at 7:15 on odd numbered years. Both boys and both girls semifinal games will take place at the same time. When using one gym, boys semifinal games will be 3:30 and 5:00 and girls semifinal games will be at 6:30 and 8:00 on even numbered years, and girls semifinal games will be at 3:30 and 5:00 and boys semifinal games will be at 6:30 and 8:00 on odd numbered years.

7. Championship and third place games only will be played on Saturday at the same neutral site as the semifinal games. Final games will be played at 1:00 p.m., 2:45 p.m., 4:30 p.m., and 6:15 p.m. The order of games will match the schedule on Friday night.
8. Seventeen medals will be awarded to the champion and the runner-up team members. Each team is allowed to suit 14 players.
9. Officials for all games will be hired through the conference secretary.

F. Coaches will meet at Broken Bow High School, no later than two weeks after the state tournament, to determine all conference selections. The date of the meeting will be announced once a date within those two weeks is determined by all coaches in the conference. The meeting will take place in person at Broken Bow High School, unless the SWC basketball coaches agree to conduct the meeting via Zoom. A conference activity director will preside over the meeting. The coaches will select 5 first team, 5 second team, and 5 third team players. No school may have more than five honorees. A school must have representation at the meeting or that school will not have any all-conference selections from their school.

8. Wrestling

- A. A conference tournament will be held on Thursday or Friday of Week 31 of the NSAA calendar.
- B. The tournament shall be governed by NSAA rules and regulations. Trackwrestling will be used to run the tournament.
- C. The host school will hire four officials.
- D. Three mats will be used for the tournament.
- E. A wrestler has the option to default a match, however the default will count toward his/her record for the tournament.
- F. Medals will be awarded to the first four places in each weight class.

9. Speech Contest

- A. A conference tournament will be held on Monday, Tuesday, or Wednesday of Week 36 of the NSAA calendar.
- B. Each SWC school will receive an entry form for the SWC Speech contest by the host school. Each school may enter two students in each individual event and two entries in each group event. No student may enter more than two events.
- C. The declamatory contest will consist of rules and events listed in the NSAA rules for District and State level competition.
- D. Individual SWC medals will be awarded to the students who rank 1st through 6th in each event. 1st through 6th (2 medals per place) each in Duet Acting and 1st through 6th, five medals per place each in Oral Interpretation of Drama. The sweepstakes winner will be determined by:
 1. Rating of individual performers

- a. Superior - 4 points
 - b. Excellent - 3 points
 - c. Good - 2 points
 - d. Fair - 1 point
2. Medals and points in each category
- a. 1st place medal - 6 points
 - b. 2nd place medal - 5 points
 - c. 3rd place medal - 4 points
 - d. 4th place medal - 3 point
 - e. 5th place medal – 2 points
 - f. 6th place medal- 1 point
- E. In the case of a sweepstakes tie, champion plates will be awarded to each School.
- G. No rental of a school facility will be paid by the Conference. The Conference will assume any deficits of the contest.
- H. No admission charge will be made for the speech contest.

10. Vocal/Instrumental Music and Art Clinic

- A. The music and art clinic will be Saturday of Week 37 of the NSAA calendar, with a vocal and instrumental concert beginning at 5:30 p.m. (CST OR MST) on Saturday. Admission is charged.
- B. Meals will be charged on a per student basis. All other costs of the music and art clinic will be divided equally between the participating conference schools. No rental of facility will be paid by the Conference.
- C. A traveling trophy will be given to the school having the most patrons attending the SWC Music Clinic concert. The host school will not be eligible.
- D. Vocal and Instrumental Music Clinic:
- 1. The officers of the clinic shall be a Chairperson, Vice-Chair, and Secretary-Treasurer. The Superintendent of the host school shall designate and supervise the officers of the music clinic. All music officers shall serve for a term of one year beginning July 1. Duties of the clinic officers shall be as follows:
 - a. Chair
 - i. Call all meetings of music officers
 - ii. Appoint such committees as may be necessary
 - iii. Exercise general supervision over music clinic affairs
 - iv. Represent the conference as the host for the clinic
 - v. Arrange housing and facilities for rehearsals and final concert for the students
 - vi. Arrange suitable publicity to promote attendance at final concert
 - b. Vice-Chair

- i. Attend all meetings as called by the chair
 - ii. Assist the chair in the performance of his/her duties
 - iii. Assume all duties of the chair in the absence of that officer
 - c. Secretary-Treasurer
 - i. Attend all meetings as called by the chair
 - ii. Keep an accurate record of all receipts and expenditures of funds resulting from the operation of the music clinic and to submit a written report of the same to the executive secretary of the SWC two weeks prior to the spring meeting
- 2. Honor Choir - Each of the conference schools will submit to the host school, twenty-one calendar days in advance of the clinic, the names of twenty vocal students who will be attending the SWC Honor Clinic. In addition, each director may submit the names of four alternates. Whether these alternates are involved in the honor choir will be up to the decision of the host school. They will be involved depending upon balance, numbers and the desire to have a complete band at the clinic. Alternates will be selected alphabetically by schools beginning with the host school.
- 3. Honor Band - Each of the conference schools will submit to the host school, twenty-one calendar days in advance of the clinic, the names of fifteen band students who will be attending the SWC Honor Clinic. In addition, each director may submit the names of five alternates. Whether these alternates are involved in the honor band will be up to the decision of the host school. They will be involved depending upon balance, numbers and the desire to have a complete band at the clinic. Alternates will be selected alphabetically by schools beginning with the host school.
- 4. Each of the participants in the honor clinic will receive a special certificate provided by the conference. The respective clinician and a representative from the host school will sign this certificate. These certificates will be presented to the participants at the conclusion of the honor clinic by each conference school.

11. Art Festival

- A. The event will be one day.
- B. The deadline for schools to submit entries will be decided at the fall meeting of SWC teachers (when applicable), certificates and awards will be divided by the conference schools.
- C. All students will receive a certificate of participation.
- D. Responsibilities for the host school will include:
 - 1. Hiring of the clinicians

2. Arranging for facilities
 3. Catering of meals for the day
 4. Display area and display units
 5. Arranging for medals and certificates
 6. Mailing of schedules
 7. Notification of deadlines
- E. Competitions
1. During the afternoon and evening of the conference, the host school will develop art activities, i.e., a mural contest, to encourage student interaction and school spirit.
 2. To create interest and guard against repetition, these activities can be varied from year to year.
 3. Competitions will be judged by the conference Art teachers using established criterion.
 4. The judging process will rank each entry from 1 to 6 with 1 being the highest.
- F. Clinics
1. Suggestions for clinicians will be proposed at the spring and Fall SWC Art teacher meetings with the host school hiring four clinicians.
 2. Each conference school may be requested to bring certain art supplies required for clinics.
- G. Honor Show
1. An honors art show will be held in conjunction with the SWC Art Clinic.
 2. The show will be open for viewing the night of the choral and band concert.
 3. Each conference school will be allowed to enter 15 pieces of student work.
 4. No more than 2 pieces of artwork by the same artist can be entered.
 5. All honor show entrants will receive a certificate of participation.
 6. Originality is a paramount concern: plagiarism is discouraged and should be addressed by each teacher. Since the boundaries of plagiarism are hard to define, each teacher must screen their students' work based their individual experience and training. Any discrepancy as to a work's originality will be considered by the SWC Art teachers. An amicable decision will be made with respect to the validity of the piece to receive an award or recognition.
 7. The show will be hung and judged by the SWC Art teachers.
 8. Jury Process: Each SWC Art teacher will be given 18 tags to place on entries they regard as superior work.

12. Quiz Bowl

- A. A conference meet will be held on Wednesday or Thursday of Week 41 of the NSAA calendar.
- B. Host school will provide the facility at no cost.
- C. Host school is responsible for providing the necessary workers for the event.
- D. Appendix A-7 and A-8 contain guidelines of rules and procedures to conduct the contest.
- E. The questions will be ordered from Academic Hallmarks, Inc., 2162 Rockefeller Rd. Wickliffe, OH 44092, 440-487-8781, <https://academichallmarks.com/>, by the host school one month in advance. If questions are unavailable, contact Questions Unlimited at 1-800-868-1518.

13. Girls and Boys Track and Field

- A. A conference meet will be held on Saturday of Week 43 of the NSAA calendar.
- B. Six places will be awarded with event scoring of 10-8-6-4-2-1 to be used.
- C. Championship and runner-up plates will be awarded in both the boys and girls divisions.
- D. Medals will be awarded for the top six places in each event. All members of relay teams placing in the top 6 will be awarded medals. Outstanding boy/girl athlete awards will be selected by coaches toward the end of the meet.
- F. Legitimate expenses in operating are to be determined by the administration of the host school. FAT will be used. Two starters will be used.

14. Southwest Conference Cup

- A. A Boys and Girls Southwest Conference Cup will be awarded.
- B. Winners will be determined by point accumulations based on the following format:
 1. Volleyball, Girls Basketball, and Boys Basketball – Regular season SWC record
 - a. First regularly scheduled game will be used in the event of multiple contests. Points awarded as 10,8,6,5,4,3,2,1. Ties remain ties and points are split. Tournament results are not included.
 2. Wrestling, Boys Track, Girls Track, Speech, Quiz Bowl, One Act Play, Boys Cross Country, Girls Cross Country, Boys Golf, and Girls Golf
 - a. Points are awarded based on team scoring from the SWC Tournament. Points awarded as 10,8,6,5,4,3,2,1.
 - b. Quiz Bowl – Record, ties remain ties and points are split.
 3. Football - points will be based on NSAA wildcard points.

4. A school that does not field a team for a competition will not receive cup points for that event.
5. Softball is not counted toward the SWC Cup at this time.

15. Academic Achievement Recognition

- A. Senior students eligible for the Academic All-Conference Honors must be received by the Executive-Secretary of the Conference no later than March 15 of each school year. Selections shall be released by the Executive-Secretary to all schools on the same date.
- B. Student must be involved in a conference sponsored activity (those listed in Section IV.3.) at least two years during his/her Sophomore, Junior, and Senior must be involved in an activity during their Senior year for a conference school.
- C. Student must have a cumulative GPA of 3.65 or higher as determined by his/her respective school, tabulated through the end of the first semester of the Senior year in school.
- D. Transfer students' GPA, as well as participation, will be determined by each individual conference school.
- E. Foreign Exchange students are not eligible for the Academic All-Conference Honors.

16. Sportsmanship Awards

- A. Athletic Directors and Coaches will select 2 athletes from each conference sport from their respective school for All-Conference Sportsmanship. This selection is based on the student athlete demonstrating fair play, while exhibiting respect for themselves, teammates, coaches, opponents, officials, and community.
 - Fall Activities: Football, Volleyball, Boys Cross Country, Girls Cross Country, Softball, Girls Golf
 - Winter Activities: Boys Basketball, Girls Basketball, Boys Wrestling, Girls Wrestling
 - Spring Activities: Boys Track and Field, Girls Track and Field, Boys Golf
- B. All-Conference Sportsmanship teams shall be limited to no more than 2 players per sport per school. Players do not need to be varsity players but a member of the team.
- C. Each school's athletic director must submit no more than 2 names per sport to the Conference Executive Committee Secretary by midnight of November 15 of the current year for fall sports, midnight of March 15 of the current year for Winter sports, and May 15 of the current year for Spring sports.
- D. Each All Conference Sportsmanship selection will receive a certificate provided by their respective school.

VII. PUBLICITY

1. Radio stations shall be allowed to broadcast all Southwest Conference Activities without charge. Regular season competition broadcasting shall be left up to the schools involved.

VIII. CONFERENCE ACTIVITIES DATES AND START TIMES

1. Appendix A-2 of this Constitution lists the dates, per the NSAA calendar, and start times for all conference events hosted by the member schools.

IX. RESPONSIBILITIES OF ANY SMALL GROUP MEETINGS

1. It is the responsibility of the person designated in charge to make sure that information and communications get back to the Executive Committee members, in a proper manner and form and as detailed as possible.

X. FINANCIAL STATEMENTS

1. It shall be the duty of the host school in charge to use and carry out the responsibility of the Financial Statement forms that are a part of Appendix A of this constitution for all conference activities.

XI. PURCHASING OF CONFERENCE AWARDS

1. Conference awards will be purchased by the Executive Secretary. Starting in the 2015-16 school year, each conference school will receive (one) main SWC board and (two) individual showcase plaques purchased by the conference. Any previous year plates will be purchased by individual SWC schools. Awards purchased shall consist of Championship & Runner-Up, and regular season Champion SWC emblem medallion plates for all SWC activities which include: Volleyball, Girls Cross Country, Boys Cross Country, Softball, Girls Golf, Girls Basketball, Boys Basketball, Wrestling, Boys Golf, Girls Track, Boys Track, Play Production, Speech, and Quiz Bowl.

ACTIVITIES DATES AND START TIMES**Girls Golf**

Thursday or Friday of Week 13
10:00 a.m. CST/9:00 a.m. MST

Softball

Date TBD
Time TBD

Play Production

Monday of Week 21
10:00 a.m. CST/9:00 a.m. MST

Basketball

Monday, Thursday, Friday, Saturday of Week 30
First Round Games: Monday at Home Sites - Times TBA (Tuesday is Snow Date)
First Round Consolation Games: Thursday at Gothenburg Or Site to Be Determined
Semi-Finals Games: Friday at Neutral Site
 One Gym: 3:30/5:00/6:30/8:00
 Two Gyms: 5:30/7:15
Consolation and Finals Games: Saturday at Neutral Site
 One Gym: 1:00/2:45/4:30/6:15

Speech

Monday, Tuesday, or Wednesday of Week 36
10:00 a.m. CST/9:00 a.m. MST

Quiz Bowl

Wednesday or Thursday of Week 41
11:00 a.m. CST/10:00 a.m. MST

Boys Golf

Thursday or Friday of Week 44
10:00 a.m. CST/9:00 a.m. MST

Cross Country

Thursday of Week 14
4:00 p.m. CST/3:00 p.m. MST

Volleyball

Friday of Week 16
10:00 a.m. CST/9:00 a.m. MST

Wrestling

Thursday of Week 31
11:00 a.m. CST/10:00 am MST

Music and Art Clinic

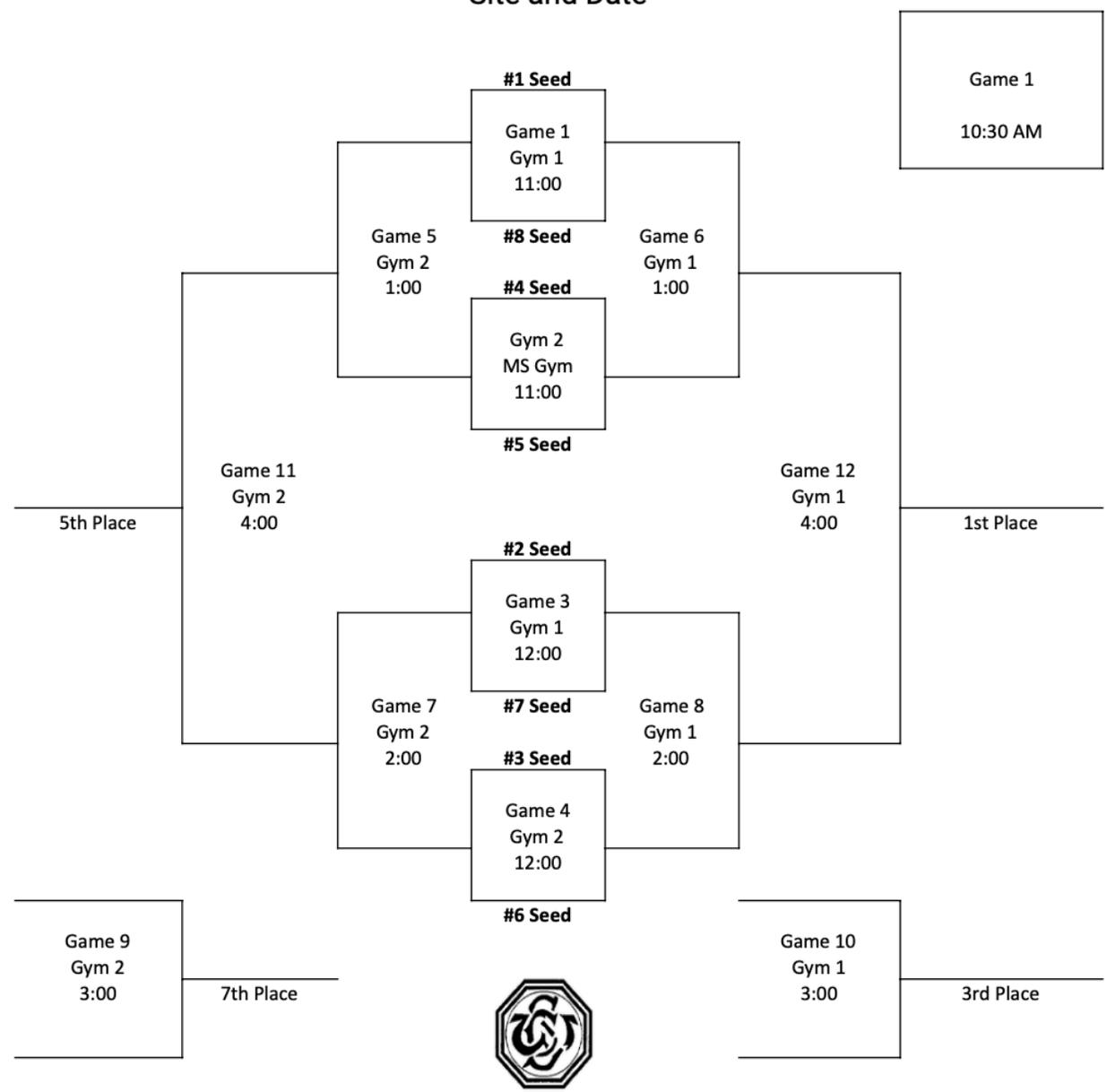
Friday and Saturday of Week 37
Concert at 5:30 p.m. CST or MST

Track and Field

Saturday of Week 43
11:00 a.m. CST/10:00 a.m. MST

SWC VB Master Tournament Bracket

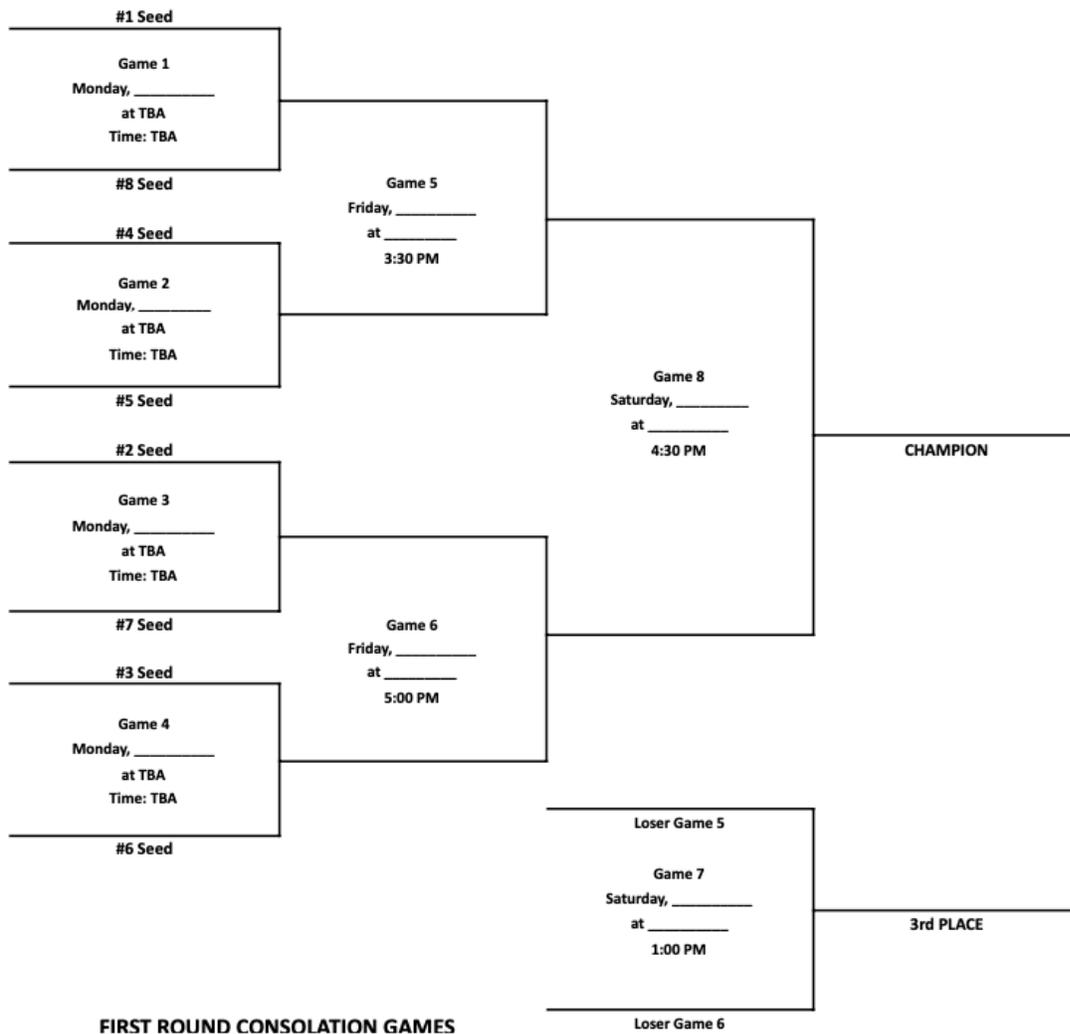
Southwest Conference Volleyball Tournament Site and Date



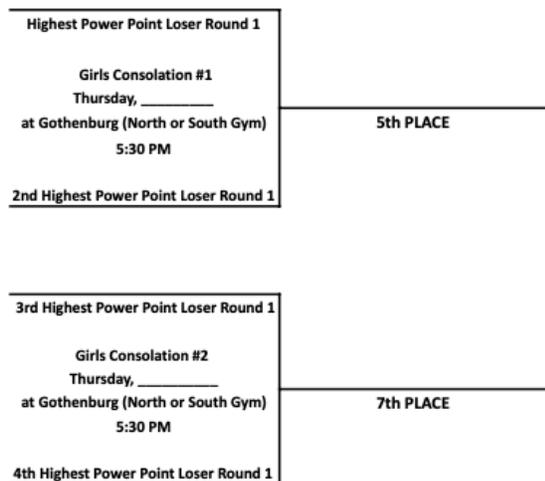
Highest Seed will be the home team for every game
Game times are approximate and will begin immediately following preceding game

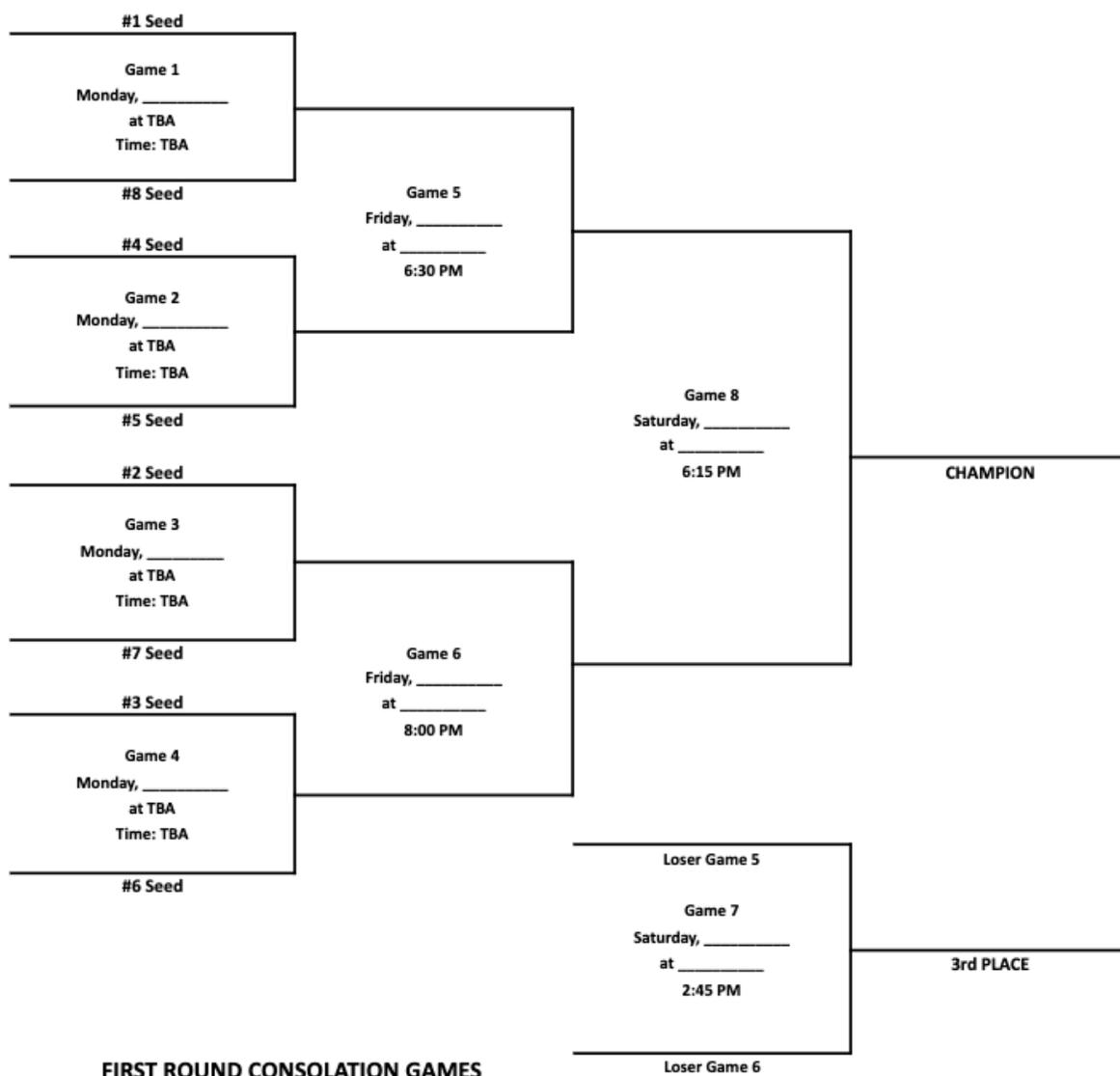
APPENDIX A-4

Odd SWC BB Tournament Bracket



FIRST ROUND CONSOLATION GAMES





FIRST ROUND CONSOLATION GAMES

Highest Power Point Loser Round 1
 Boys Consolation #2
 Thursday, _____
 at Gothenburg (North or South Gym)
 7:00 PM

5th PLACE

2nd Highest Power Point Loser Round 1

3rd Highest Power Point Loser Round 1
 Boys Consolation #1
 Thursday, _____
 at Gothenburg (North or South Gym)
 7:00 PM

7th PLACE

4th Highest Power Point Loser Round 1



SOUTHWEST CONFERENCE SPEECH CONTEST GUIDELINES

Date Completed

_____ 1. Check with SWC Coaches about judge preferences. Hire the judges in the spring the year before the contest. NSAA district regulations will be used to determine number of judges needed. Payment should correspond to NSAA district judges fee.

_____ 2. Secure a space for the contest. The following rooms are needed

- a. 11 rooms for the different events
- b. A room for tabulation of results
- c. An extemporaneous draw and preparation room
- d. A coach's room (hospitality room)
- e. A large area for students to congregate between events
- f. A concession area should be available to the students

_____ 3. Send letter with schedule in early fall. Send another letter telling coaches who judges will be and what they are judging after the entry due date. Entries are due 10-14 days before the contest.

_____ 4. Organize the contest. NSAA district regulations will be used. Watch for double entered students. Make packets for judges and schools with rules and ballots. Rank/rating sheets and final results should be placed in a second envelope and handed to each school as they leave. Each student should have a program. Double code all schools. Rooms should be marked for events. Stopwatches, timers, and doorkeepers should be provided. An adult should supervise the extemporaneous draw and preparation. Time cards must be used for extemporaneous speaking. Mark and organize the medals that have been sent by the SWC.

_____ 5. Judges meeting should be held for the judges the day of the contest expressing the wishes of the SWC. Judges should be given their checks at this time. NSAA district rate will be used for judges' fees.

_____ 6. All results should be sent to the SWC secretary to be published in the spring minutes.

_____ 7. Sample forms to be used are attached to this checklist.

APPENDIX A-6

SOUTHWEST CONFERENCE MUSIC CLINIC TIMELINE

- May: Previous year - Secure clinician for following year by spring meeting.
- November: 3rd week - Music selection is made and sent out to directors so music can be ordered or other arrangements can be made.
- December: Before Christmas break, have an idea of possible instrumentation and have lists sent to host school BEFORE Christmas break. (How many flutes does the clinician want? etc.)

Christmas Break

- January: 2nd Week - Notify students of acceptance and list tryout selections.
- February: 4th Week - Students are notified of chair placement or assigned parts.
Choir lists are submitted.
- March: 1st week - Conflicts resolved.
2nd week - Conflicts resolved
3rd week - SWC Clinic

Checklist:

- | | |
|-----------------------------------------------------|-------|
| Clinician Chosen | _____ |
| Music Chosen | _____ |
| Instrumentation Set | _____ |
| Sectional room secured | _____ |
| Extra Music available | _____ |
| Master hotel list | _____ |
| Sat Lunch chosen | _____ |
| Schedule decided (start, stop, break times) | _____ |
| Concessions for students between rehearsals | _____ |
| T-shirts available | _____ |
| PA system for concert | _____ |
| Programs printed - resumes & pictures of clinicians | _____ |
| SWC Directors listed, student's school code | _____ |
| Ticket Tables & sign up lists set up | _____ |
| Recording of Concert available | _____ |
| Adequate seating for choir and band | _____ |
| Adequate risers for choir performance | _____ |
| Pianos tuned | _____ |
| Flowers for Clinicians | _____ |
| Motel accommodations for Clinicians & Directors | _____ |
| Reserved seating for Admin, Directors/Spouses | _____ |

APPENDIX A-7

SOUTHWEST CONFERENCE QUIZ BOWL RULES FOR COMPETITION

1. The Academic Quiz Bowl Competition is between two teams of six players—a captain and five other members. Alternate players are allowed. The players on each team must be from the same school.
2. A team is not required to use the same six players for each match during the competition, but substitutions during a match are forbidden. Alternates can enter play only at the beginning of a new match. There is no limit to the number of alternate members.
3. The conference competition shall consist of pool play and tournament competition. Teams will be seeded for the tournament based on pool play performance.
4. Points are scored by correct answers to questions. The questions will range from the trivial to the profound and cover all areas of academic knowledge.
5. Two types of questions are used during a match: toss-up and bonus (follow-up).
 - Correct answers to a toss-up question = 5 points
 - Correct answers to a bonus question = 10 points
6. There will be ten (10) toss-up questions per match, for both the pool play and tournament; these are generally considered “easier questions”. These will be followed by “bonus” questions to be given to the team correctly answering the toss-up; these are generally considered to be “more difficult”.
7. After the toss-up question is given, 15 seconds will be allowed for any team member to respond. To answer a toss-up question, a player must be the first to signal by pushing his/her signal switch of the Electronic Control System before the 15 second time has ended. Team members will sit, stand, or kneel with hand beside or above the signal switch. A team member’s finger may be touching the button. There cannot be any conferring among team members during a toss-up question response. No one on either team may ask for a repeat of a toss-up.
8. The toss-up process consists of (4) parts—the question, the signal, the recognition of the player by the Bowl announcer, and the answer. If a player gives the answer without either of the two middle parts, the answer is treated as an incorrect answer. In other words, the player must wait until his/her school name and position number is completely called before giving the answer.

9. A team member giving a correct toss-up answer entitles the team to a bonus question. The team members have 15 seconds to confer on bonus questions before the answer is given—discussion is allowed. The team captain **MUST** give the answers to bonus questions either before or immediately after the end of the 15-second time. Answers from other team members are treated as incorrect answers. Any team member from the team receiving a bonus question may ask for a repeat of the bonus question as long as it takes place during the 15 second conferring time. The moderator will stop reading the repeat of the question at the end of the 15-second period.
10. When a player gives an incorrect answer to a toss-up question, the question will be read again and the other team then has 15 seconds to answer by the normal sequence of signaling, being recognized and answering. If neither team gives the correct answer, the next question will be read.
11. If a team signals before the question is read completely, the reader will stop reading the question at the point of the interruption. If the question is answered incorrectly, the question will be repeated entirely for the other team and they may answer the question for the full points.
12. Once a team member has been recognized to give the answer to a toss-up question or when the bonus answer from the team captain is called for, the team member must begin to give the answer according to the estimated two-second rule (within two seconds of being recognized).
13. The first answer spoken will be the answer that is considered (even if a changed answer is a correct response). If the answer is in the form of a proper name, first and last names should be given such as John F. Kennedy unless giving only the last name or first name is enough of an answer to decide its correctness (such as Napoleon, or Churchill).
14. No calculators or other resources are to be used during competition. Pencil and paper may be used during bonus math questions only, when the moderator indicates use is appropriate. Pencil and paper are never allowed during toss-up questions.
15. If the team feels that a challenge is necessary, the team captain is the only one who may make a challenge, and he/she must make the challenge at the time of the answer (before the next question is given). Be sure that it is a legitimate challenge as each challenge lengthens the day. The decision of the judge is final.
16. In case of a tie at the end of a round, a toss-up question will be used. The first team to correctly answer the toss-up question will win the round.

17. There will be no mercy rule in the pool play portion of the competition so the number of points to be earned per match will be the same for all teams. This will allow for proper seeding for the tournament portion. Tiebreaker points will not be added to team scores after the 10th question. Matches during tournament play will be ended when a winner is apparent.
18. Decisions of the tournament judge will be final.

Southwest Conference Quiz Bowl

Time Schedule

10:00 AM	Pool Play A	1 vs. 2
10:15 AM	Pool Play B	1 vs. 2
10:30 AM	Pool Play A	3 vs. 4
10:45 AM	Pool Play B	3 vs. 4
11:00 AM	Pool Play A	1 vs. 3
11:15 AM	Pool Play B	1 vs. 3
11:30 AM	Pool Play A	2 vs. 4
11:45 AM	Pool Play B	2 vs. 4
12:00-12:30 PM	Pool Play A	Lunch
12:00 PM	Pool Play B	1 vs. 4
12:15 PM	Pool Play B	2 vs. 3
12:30-1:00 PM	Pool Play B	Lunch
12:30 PM	Pool Play A	1 vs. 4
12:45 PM	Pool Play A	2 vs. 3
1:00 PM	Consolation	Pool A #3 seed vs. Pool B #4 seed
1:15 PM	Consolation	Pool A #4 seed vs. Pool B #3 seed
1:30 PM	Championship	Pool A #1 seed vs. Pool B #2 seed
1:15 PM	Championship	Pool A #2 seed vs. Pool B #1 seed
2:00 PM	Consolation	7th/8th Place Match
2:15 PM	Consolation	5th/6th Place Match
2:30 PM	Championship	3rd/4th Place Match
2:45 PM	Championship	1st/2nd Place Match

Pool Play 10 Questions played to the end (no mercy rule)

Tournament Play 10 Questions (ended when a winner is apparent)

Pool Determination:

Pool 1A - Last year's 1st place team

Pool 2A - Last year's 8th place team

Pool 3A - Last year's 6th place team

Pool 4A - Last year's 4th place team

Pool 1B - Last year's 2nd place team

Pool 2B - Last year's 7th place team

Pool 3B - Last year's 5th place team

Pool 4B - Last year's 3rd place team

*SOUTHWEST CONFERENCE
CROSS COUNTRY
FINANCIAL STATEMENT*

HOST SCHOOL _____ *DATE* _____

RECEIPTS:

1. *Admission* _____

2. *Other* _____

TOTAL RECEIPTS _____

EXPENSES:

OTHER EXPENSES (Porta Potties) _____ *\$400*
(Timing System if needed) _____ *\$600*

TOTAL EXPENSES _____

TOTAL RECEIPTS _____

LESS TOTAL EXPENSES _____

BALANCE SENT TO CONFERENCE TREASURER _____

OR

DEFICIT SENT TO HOST SCHOOL _____

The activity director shall send copies of this financial statement to all conference schools within five school days following the conclusion of the event.

All additional expenses are the responsibility of the host school.

Signature of Director

APPENDIX A-10

*SOUTHWEST CONFERENCE
VOLLEYBALL TOURNAMENT
FINANCIAL STATEMENT*

HOST SCHOOL _____

DATE _____

RECEIPTS:

1. *Admission* _____

2. *Other* _____

TOTAL RECEIPTS _____

EXPENSES:

1. *Officials (NSAA District Rate)* _____

2. *Hospitality Room* _____

\$200

TOTAL EXPENSES _____

TOTAL RECEIPTS _____

LESS TOTAL EXPENSES _____

BALANCE SENT TO CONFERENCE TREASURER _____

OR

DEFICIT SENT TO HOST SCHOOL _____

The activity director shall send copies of this financial statement to all conference schools within five school days following the conclusion of the event.

All additional expenses are the responsibility of the host school.

Signature of Director

APPENDIX A-11

*SOUTHWEST CONFERENCE
PLAY PRODUCTION
FINANCIAL STATEMENT*

HOST SCHOOL _____ *DATE* _____

RECEIPTS:

1. *Admission* _____

2. *Other* _____

TOTAL RECEIPTS _____

EXPENSES:

1. *Judges Fee (3 JUDGES @ NSAA District Rate)* _____

-

2. *Judges evening meal* _____

3. *Hospitality Room* _____ **\$200**

TOTAL EXPENSES _____

TOTAL RECEIPTS _____

LESS TOTAL EXPENSES _____

BALANCE SENT TO CONFERENCE TREASURER _____

OR

DEFICIT SENT TO HOST SCHOOL _____

The activity director shall send copies of this financial statement to all conference schools within five school days following the conclusion of the event.

All additional expenses are the responsibility of the host school.

Signature of Director

APPENDIX A-12

*SOUTHWEST CONFERENCE
BOYS-GIRLS SENIOR HIGH BASKETBALL TOURNAMENT
FIRST ROUND GAMES
FINANCIAL STATEMENT*

BOYS _____ *GIRLS* _____

HOST SCHOOL _____ vs. _____

DATE _____

RECEIPTS:

1. *Admission* _____

2. *Other* _____

TOTAL RECEIPTS _____

EXPENSES:

1. *Officials* _____

TOTAL EXPENSES _____

TOTAL RECEIPTS _____

LESS TOTAL EXPENSES _____

BALANCE _____

The activity director shall send copies of this financial statement to all conference schools within five school days following the conclusion of the event.

All additional expenses are the responsibility of the host school.

Signature of Director

APPENDIX A-13

*SOUTHWEST CONFERENCE
BOYS-GIRLS SENIOR HIGH BASKETBALL TOURNAMENT
SECOND ROUND GAMES
FINANCIAL STATEMENT*

GIRLS:

GAME 1 _____ vs. _____ *GAME 2* _____ vs. _____

BOYS:

GAME 1 _____ vs. _____ *GAME 2* _____ vs. _____

RECEIPTS:

1. *Admission* _____

2. *Other* _____

TOTAL RECEIPTS _____

EXPENSES:

1. *Officials* _____

TOTAL EXPENSES _____

TOTAL RECEIPTS _____

LESS TOTAL EXPENSES _____

BALANCE SENT TO SWC _____

The activity director shall send copies of this financial statement to all conference schools within five school days following the conclusion of the event.

All additional expenses are the responsibility of the host school.

Signature of Director
APPENDIX A-14

*SOUTHWEST CONFERENCE
CONSOLATION AND FINALS GAMES
BOYS-GIRLS SENIOR HIGH BASKETBALL TOURNAMENT
FINANCIAL STATEMENT*

GIRLS:

CONS. _____ *vs.* _____ *FINALS* _____ *vs.* _____

BOYS:

CONS. _____ *vs.* _____ *FINALS* _____ *vs.* _____

RECEIPTS:

1. *Admission* _____

2. *Other* _____

TOTAL RECEIPTS _____

EXPENSES:

1. *Officials* _____

2. *Hospitality Room* _____ **\$200** _____

3. *Host School* _____

TOTAL EXPENSES _____

TOTAL RECEIPTS _____

LESS TOTAL EXPENSES _____

BALANCE _____

BALANCE SENT TO CONFERENCE TREASURER _____

If the gate does not cover the cost of the officials and the contracted fee to the host school, the conference will absorb the deficit, but all expenses above the contracted fee are the responsibility of the host school.

The activity director shall send copies of this financial statement to all conference schools within five school days following the conclusion of the event.

All additional expenses are the responsibility of the host school.

Signature of Director

*SOUTHWEST CONFERENCE
WRESTLING TOURNAMENT
FINANCIAL STATEMENT*

HOST SCHOOL _____

DATE _____

RECEIPTS:

1. *Admission* _____

2. *Other* _____

TOTAL RECEIPTS _____

EXPENSES:

1. *Officials* _____

2. *Trackwrestling Fees* _____

3. *Hospitality Room* _____

\$300

TOTAL EXPENSES _____

TOTAL RECEIPTS _____

LESS TOTAL EXPENSES _____

BALANCE _____

The activity director shall send copies of this financial statement to all conference schools within five school days following the conclusion of the event.

All additional expenses are the responsibility of the host school.

Signature of Director

*SOUTHWEST CONFERENCE
SPEECH CONTEST
FINANCIAL STATEMENT*

HOST SCHOOL _____

DATE _____

EXPENSES:

1. *Judges Fee* _____
 NSAA Payment Schedule

2. *Judges Mileage* _____
 NSAA Rate

3. *Hospitality Room* _____ **\$200**

TOTAL EXPENSES _____

DEFICIT SENT TO HOST SCHOOL _____

The activity director shall send copies of this financial statement to all conference schools within five school days following the conclusion of the event.

All additional expenses are the responsibility of the host school.

Signature of Director

*SOUTHWEST CONFERENCE
MUSIC/ART CLINIC
FINANCIAL STATEMENT*

HOST SCHOOL _____

DATE _____

RECEIPTS:

1. *Admission* _____

2. *Other* _____

TOTAL RECEIPTS _____

EXPENSES:

1. *Clinician Fees (Approved by Board of Control)* _____

2. *Clinician evening meals* _____

3. *Accompanist Fee* _____

TOTAL EXPENSES _____

DEFICIT _____

Deficit is assessed to each conference school equally.

Meals will be charged per student.

The activity director shall send copies of this financial statement to all conference schools within five school days following the conclusion of the event.

All additional expenses are the responsibility of the host school.

Signature of Director

*SOUTHWEST CONFERENCE
SENIOR HIGH TRACK MEET
FINANCIAL STATEMENT*

HOST SCHOOL _____ *DATE* _____

RECEIPTS:

1. *Admission* _____

2. *Other* _____

TOTAL RECEIPTS _____

EXPENSES:

1. *Starter* _____

2. *FAT Timing* _____

3. *Hospitality Room* _____ **\$300**

TOTAL EXPENSES _____

TOTAL RECEIPTS _____

LESS TOTAL EXPENSES _____

BALANCE SENT TO CONFERENCE TREASURER _____

OR

DEFICIT SENT TO HOST SCHOOL _____

The activity director shall send copies of this financial statement to all conference schools within five school days following the conclusion of the event.

All additional expenses are the responsibility of the host school.

Signature of Director

Southwest Conference Bylaws Amendment Form
(SWC Activities Administrator)

Member's Contact Information (all fields required)

Name (First/Last):
Superintendent Signature:
School:
Date:

Amendment Motion

Article Number:	Section Number & Title:
Exact Wording of the Current Bylaws:	

Proposed Amendment Wording:

Rationale. Include the impact on the student-participant and financial implications (if applicable):

Activity	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
Officers	Holdrege	McCook	Minden	Ogallala	Broken Bow	Cozad	Gothenburg
Girls Golf	Ogallala (Crandell Creek)	Broken Bow	Cozad	Gothenburg	Holdrege	McCook	Minden
	Oct. 1, 2024 10:00 A.M. MST	September 30, 2025 11:00 A.M.					
Cross Country	Valentine	Broken Bow	Cozad	Gothenburg	Holdrege	McCook	Minden
	Oct. 8, 2024 4:00 P.M.	Oct. 9, 2025 4:00 P.M.					
Volleyball	Broken Bow	Cozad	Gothenburg	Holdrege	McCook	Minden	Ogallala
	Oct. 25, 2024 11:00 A.M.	October 20 & 21, 2025 4:00 P.M./3:00 P.M.					
One-Act	Gothenburg	Broken Bow	Cozad	Holdrege	McCook	Minden	Ogallala
	November 25, 2024 10:00 A.M.	November 24, 2025 10:00 A.M.					
Basketball	Cozad (@ KHS)	Gothenburg	Holdrege	McCook	Minden	Ogallala	Broken Bow
	Jan. 31/Feb. 1, 2025 3:30 P.M./12:00 P.M.	January 30/31, 2026 3:30 P.M./12:00 P.M.					
Boys Wrestling	Gothenburg	Holdrege	McCook	Minden	Ogallala	Broken Bow	Cozad
	Feb. 6, 2025 11:00 A.M.	February 5, 2026 11:00 A.M.					
Girls Wrestling	Ogallala	Minden					
	February 1, 2025 11:00 A.M.	January 31, 2026 11:00 A.M.					
Speech	Holdrege	McCook	Minden	Ogallala	Broken Bow	Cozad	Gothenburg
	March 10, 2025 10:00 A.M.	March 9, 2026 10:00 A.M.	February 28th, 2026				
Fine Arts	McCook	Ogallala	Minden	Broken Bow	Cozad	Gothenburg	Holdrege
	March 22, 2025 9:00 A.M. 5:30-Concert	March 21, 2026 9:00 A.M. 5:30-Concert					
Quiz Bowl	Minden	Ogallala	Broken Bow	Cozad	Gothenburg	Holdrege	McCook
	April 16, 2025 11:00 A.M.	April 15, 2026 10:00 A.M. MST					
Track & Field	Ogallala	Cozad	Broken Bow	Gothenburg	Holdrege	McCook	Minden
	May 3, 2025 10:00 A.M. MST	May 2, 2026 11:00 A.M.					
Boys Golf	Valentine	Broken Bow	Cozad	Gothenburg	Holdrege	McCook	Minden
	May 8, 2025 10:00 A.M.	May 7, 2026 10:00 A.M.					