



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, June 10, 2025 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF MINUTES
- III. APPROVAL OF FINANCIAL REPORT
- IV. PUBLIC COMMENT
- V. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. STUDENT COUNCIL REPORT
 4. SUPERINTENDENT'S REPORT
 5. BOARD COMMITTEE REPORT
 6. FOOD SERVICE REPORT
- VI. ACTION ITEMS
 1. Discuss, consider and take necessary action concerning the resolution on conflicting policies while adopting a new set of policies.
 2. Discuss, consider and take necessary action concerning the resolution removing the 2-reading requirement when adopting new policies.
 3. Discuss, consider and take necessary action in regard to the substitute teacher daily rate.
 4. Discuss, consider, and take necessary action in regard to the auditorium lighting bids submitted to the district.
 5. Discuss, consider, and take necessary action in regard to the potential purchase of an SUV for the district.
- VII. DISCUSSION ITEMS
 1. Discuss bus purchase/lease options for the 25-26 school year.
- VIII. ADJOURN



Meeting the challenge, exceeding expectations and Continuing our legacy of excellence

Board of Education Regular Meeting

Tuesday, May 13, 2025 6:00 PM
Conference Room

520 E 9th Street
Imperial, NE 69033

Posted Locations: Imperial Republican

Posted Date: 5/8/2025

Attendance Taken at 6:01 PM.

Cindy Arterburn:	Present
Jake Banks:	Present
Jeff Banks:	Present
Josh Fries:	Absent
Jeff Olsen:	Present
Willy O'Neil:	Present
Dan Reeves:	Absent
Carrie Terryberry:	Absent
Steve Wallin:	Present

I. CALL MEETING TO ORDER

President Wallin called the meeting to order at 6:01 PM.

II. APPROVAL OF MINUTES

Motion to approve the minutes for the regular and special meeting as presented. Passed with a motion by Jeff Olsen and a second by Willy O'Neil.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Steve Wallin: Yea

III. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report with general fund expenses in the amount of \$876,195.41. Passed with a motion by Willy O'Neil and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Steve Wallin: Yea

IV. PUBLIC COMMENT

No public comment.

V. INFORMATION AND PROPOSALS

V.1. ACTIVITY DIRECTOR'S REPORT

*See report in Sparq.

V.2. PRINCIPALS' REPORT

*See reports in Sparq.

V.3. STUDENT COUNCIL REPORT

V.4. SUPERINTENDENT'S REPORT

*See report in Sparq.

V.5. BOARD COMMITTEE REPORT

V.6. FOOD SERVICE REPORT

*See report in Sparq.

VI. ACTION ITEMS

VI.1. Discuss, consider and take necessary action in regard to the OPAA! contract for the 25-26 school year.

Motion to approve the OPAA! contract for the 25-26 school year as presented. Passed with a motion by Willy O'Neil and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Steve Wallin: Yea

VI.2. Discuss, consider and take necessary action in regard to setting school lunch prices for the 25-26 school year.

Motion to leave the school lunch prices the same for the 25-26 school year. Passed with a motion by Jeff Olsen and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Steve Wallin: Yea

VI.3. Discuss, consider and take necessary action in the hiring of Elizabeth Bohochik for the position of 5th grade ELA teacher.

Motion to approve the hiring of Elizabeth Bohochik as the 5th grade ELA teacher for the 25-26 school year. Passed with a motion by Jeff Olsen and a second by Willy O'Neil.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Steve Wallin: Yea

VI.4. Discuss, consider and take necessary action in regard to the hiring of Katelan Rogers for the position of Speech Language Pathologist for the 25-26 school year.

Motion to approve the hiring of Katelan Rogers as the Speech Language Pathologist for the 25-26 school year. Passed with a motion by Jake Banks and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Steve Wallin: Yea

VI.5. Discuss, consider and take necessary action in regard to the hiring of Rita Nickel for the position of 3rd grade teacher for the 25-26 school year.

Motion to approve the hiring of Rita Nickel as a 3rd grade teacher for the 25-26 school year. Passed with a motion by Cindy Arterburn and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Steve Wallin: Yea

VI.6. Discuss, consider and take necessary action in regard to the adoption of KSB school law policies and handbooks.

Motion to approve the adoption of the KSB school law policies and handbooks as presented. Passed with a motion by Willy O'Neil and a second by Jeff Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Steve Wallin: Yea

VII. DISCUSSION ITEMS

VII.1. Discuss the results of the SPVA survey taken by all activity sponsors.

VIII. ADJOURN

The meeting adjourned at 6:37 PM.

Board President

Board Secretary

Amazon Capital Services Report	Totals
Dictionaries	\$ 28.14
Key tags (60 pk)	\$ 9.99
Key Tag wall mount	\$ 18.98
Clicker	\$ 9.99
Pen/pencil organizer	\$ 12.79
Motivational Stickers for grading	\$ 5.98
Marbrasse Desk organizer	\$ 26.99
Sterilite 16 Quart Basic Clear Storage Box with Wh	\$ 17.99
Spiral Journals	\$ 17.45
Avery A-Z tab dividers	\$ 305.52
Amazon Thermal Laminating Plastic sheets	\$ 34.86
How to Draw books	\$ 21.30
Acrylic Paint	\$ 46.20
Class Pack wood colored pencils	\$ 183.97
Acrylic Paint	\$ 29.39
Permanent markers	\$ 78.96
Figure drawing books for kids	\$ 6.59
Sharpie Metallic permanent markers	\$ 29.64
Elmer`s glue sticks	\$ 49.74
Paint marker pens	\$ 33.60
Tye Die Kits	\$ 28.99
Twinkle Star USB fairy lights	\$ 44.97
Lazybug masking tape	\$ 18.99
Terry Cloth Towels for cleaning	\$ 35.99
UCreate watercolor paper	\$ 195.69
Acrylic paint	\$ 29.39
Body Acrylic paint	\$ 21.40
Acrylic paint	\$ 29.39
Acrylic paint	\$ 11.19
The k-8 Art Educator handbook	\$ 36.95
Creative Adventures in drawing	\$ 11.61
Watercolor pencils	\$ 56.00
Acrylic paint	\$ 20.39
Mr. Sketch scented markers	\$ 111.94
Watercolors classpacks	\$ 112.89
Hydro Liquid Lawn seed spray	\$ 55.98
Vacuum Breaker repair kit	\$ 27.99
Plastic cover flush valve	\$ 16.60
Flushline replacement drop ins	\$ 82.49
Avery A-Z tabs	\$ 101.84
Dry erasers	\$ 79.98
Wall command hooks	\$ 65.10
Small white board	\$ 9.49
Mailboxes	\$ 89.99
Watercolor paper	\$ 65.23
Liquid watercolor	\$ 56.95

Canvas Boards for painting	\$ 47.99
Plastic Organizers	\$ 61.98
Sharpie Markers	\$ 89.85
Real Benefits of Visual Arts	\$ 36.95
Acrylic Art paint	\$ 14.58
80 colors art markers	\$ 109.95
Dry erase markers	\$ 26.24
USB Power Light Table for tracing	\$ 25.98
Permanent markers	\$ 38.97
Dual Tip Acrylic Paint Markers	\$ 39.98
Black Micro Pens	\$ 63.96
Drawing faces guide books	\$ 6.09
Acrylic paint	\$ 20.39
mini bluetooth speaker	\$ 29.95
20 pack storage bins	\$ 65.98
Melissa/Doug wooden multicraft weaving loom	\$ 42.99
plastic art trays	\$ 49.57
Rubber carving blocks	\$ 124.95
Glam Pop permanent markers	\$ 16.99
Kids Aprons	\$ 55.96
Mr. Sketch Scented markers	\$ 248.76
NSCAS Book Reward	\$ 3.70
Poster Board for ARC project	\$ 14.17
Plastic folders	\$ 55.06
laminating sheets Amazon Basics	\$ 17.43
180 days of math for first grade book	\$ 20.34
divide it up file folders-letter size	\$ 18.22
magnetic cable organizer twist ties	\$ 12.99
utility storage cart	\$ 59.99
classification folders (green) 8 dividers	\$ 29.39
Tape for label maker	\$ 15.89
IXL 2nd grade math	\$ 15.29
headphones with microphone	\$ 68.57
fine tip magnetic dry erase markers multi-colored	\$ 43.96
Wiggle Wobble Chair Feet	\$ 259.99
6 tier paper organizer tray	\$ 41.76
6 pk large toy storage bags	\$ 104.97
Dry Erase Table Stickers- blue	\$ 9.49
Dry Erase Table Stickers- green	\$ 9.49
White cardstock paper	\$ 5.79
Desk command hooks	\$ 15.74
Magnets with numbers	\$ 9.99
Planner	\$ 8.29
graph white boards	\$ 35.10
1" green binders	\$ 54.99
Bouncy wiggle wobble chair feet	\$ 519.98
IXL 4th grade math workbook	\$ 12.11

Rolling carts	\$ 59.99
IXL 3rd grade math workbook	\$ 11.39
magnetic sensory rings	\$ 25.48
gray plastic poly folders	\$ 19.79
fidget sensory rings	\$ 22.78
white boards	\$ 24.61
Write on Binder Dividers	\$ 62.76
Mothers Day Keychains	\$ 12.34
Ipad tripod stand	\$ 28.99
Ipad tripod stand	\$ 25.64
Hasbro connect 4 game	\$ 9.49
Smiley face teacher notes	\$ 9.97
Standing desk chairs (4)	\$ 511.96
Sand bucket pails	\$ 39.50
Fire pottery white clay 25 lbs	\$ 159.96
Inflatable large beach balls	\$ 12.99
Hot glue gun	\$ 12.40
Scientific calculator (9)	\$ 124.47
Happy Puzzle board game	\$ 29.35
Fidget toys	\$ 7.98
Magnetic dry erase marker holders	\$ 9.99
Jenga game	\$ 16.99
UNO Attack game	\$ 24.99
Match madness board game	\$ 19.99
Magnetic building toys	\$ 22.99
Dual motor standing desk frame	\$ 159.89
Velvet dining chairs (4)	\$ 459.99
Sand buckets with shovels	\$ 19.75
Crayola colored pencil classpack	\$ 73.36
Iris USA Plastic stacking desk top 3 drawer	\$ 69.98
computer gaming office chair	\$ 89.97
Storage bins	\$ 107.97
Side Table	\$ 34.99
Stikkiworks clips	\$ 8.99
leg floor protectors	\$ 17.59
push pin fridge magnets	\$ 9.99
push pin thumb tacks	\$ 8.50
Wall tapestry	\$ 11.39
Positive affirmations wall decor	\$ 13.99
Table Tennis Rackets	\$ 149.70
Light exercise bands	\$ 32.62
12lb soft shell medicine ball (2)	\$ 230.00
farmhouse table	\$ 399.99
Paper Mate flair felt tip pens, medium point 24	\$ 18.68
Beygorm magnetic dry erase marker holder	\$ 9.99
velcro brand dots with adhesive	\$ 13.74
Scotch thermal laminating pouches	\$ 14.99

DIY Craft ornaments	\$ 15.98
Glass beads for jewelry making	\$ 18.96
gardening gloves	\$ 59.94
pottery wheel for kids/beginners	\$ 165.96
Jewelry pliers	\$ 39.95
Aluminium wire	\$ 39.96
tempra paint	\$ 24.11
safety glasses-kids	\$ 25.80
aluminum wire	\$ 11.99
tempra paints	\$ 108.44
elmers glue	\$ 49.36
aluminum wire	\$ 11.99
2nd grade classroom supplies	\$ 439.48
Large Cork Board alternatives	\$ 47.96
mini exercise bands	\$ 34.60
carpet circle area rug	\$ 309.99
exercise bands	\$ 67.22
Pickle balls	\$ 59.96
Nature/Landscape colored pencils	\$ 9.89
Skin colored pencils	\$ 26.04
Sharpie Ultra Fine	\$ 17.78
Cork board alternative	\$ 47.96
Sharpie Chisel	\$ 9.89
Pencils	\$ 35.72
Sharpie Ultra Fine	\$ 9.74
2nd grade classroom supplies	\$ 154.26
5th-6th Grade English supplies	\$ 372.10
22x28 6 ply Boack Railroad Board	\$ 25.69
cricut cutting mat	\$ 16.47
pencils	\$ 9.88
Eucalyptus Magnetic Boys Pass	\$ 10.50
Assorted Buttons	\$ 7.99
X-Acto Sharpener	\$ 39.43
12 Black Flair pens	\$ 16.57
TCR Notebook Paper Write On/Wipe Off	\$ 30.81
Multicolored beach balls	\$ 44.62
Whiteout marker	\$ 10.72
Chinese Lanterns	\$ 35.99
Birthday Chart	\$ 9.99
Eucalyptus Magnetic Girls Pass	\$ 10.47
Table Caddy for supplies (pk of 3)	\$ 32.29
48 pk plastic enveloped for filing	\$ 25.64
Rulers	\$ 10.88
Laminating Sheets	\$ 17.43
Flair Felt Tip Pens	\$ 19.99
Scissors	\$ 10.14
5th-6th Grade reading books	\$ 105.70

Oligei 25 Pcs Silicone Cable Ties, Cable Ties Reu	\$ 5.99
124 prize box toys/fidgits	\$ 17.09
32 Pack Self-Adhesive Index Card - Name Tag	\$ 8.98
2 oz. - 200 Count Clear Disposable Plastic Portion	\$ 14.04
Desk Organizer Pencil Holder	\$ 12.99
Hoteam 10 Pcs Flat Storage Tray Organizer Bin Let	\$ 33.99
Borax- 65 Ounce, 4 Count	\$ 21.88
Swingline Paper Cutter, Guillotine Trimmer, 12" C	\$ 37.15
5th Grade Science Doodles	\$ 9.99
5th-6th Grade ELA supplies	\$ 145.53
Supply organizer	\$ 32.99
Magnetic paper organizer	\$ 35.99
Sunflower Bulletin Border	\$ 7.49
Electric sharpener	\$ 16.99
12 pk heavy duty magnets to hang posters	\$ 6.98
Bulletin board Border	\$ 9.79
3 Tier Letter Tray	\$ 15.99
key tags	\$ 9.49
120 Balloons Assorted Color 12 Inches Rainbow Late	\$ 6.49
Mobile Laptop Desk, Height Adjustable Podium Stand	\$ 88.99
Weewooday 32 Pcs Headphone Hanger Headphone Hold	\$ 32.99
Washable Markers in bulk	\$ 34.99
10 pack of 2032 batteries	\$ 7.14
Box of shelf markers	\$ 14.99
100/box of 3/8" black binding combs	\$ 19.82
Lined sticky notes	\$ 6.99
headset	\$ 69.95
4 small group stools	\$ 109.00
Open Shelf BookCase	\$ 169.99
One Black and one Red stamp ink refill	\$ 8.25
3" x 20` book tape	\$ 190.60
Box of white poster boards	\$ 19.99
100/box of 1/2" white binding combs	\$ 15.25
200-AA batteries	\$ 51.46
100/box of 3/8" white binding combs	\$ 24.95
Desk pencil holder	\$ 25.50
POPOSOAP 55W Solar Fountain Pump, 480GPH Solar Pon	\$ 151.99
16 pcs Clous Decorations classroom	\$ 8.99
Magnetic Book Shelf(2)	\$ 18.99
Large Bins-Storage	\$ 18.51
The big 50 Crayolas Pencil Set	\$ 14.35
Double sided Mounting Tape	\$ 12.90
3 Tier paper organizer	\$ 15.99
20 Drop Ceiling Hooks	\$ 9.99
8 Drawer Organizer	\$ 52.99
Classroom light role	\$ 19.98
Twist Color Pencil Sharpeners	\$ 5.68

Pencil Sharpener	\$ 14.33
desk organizer	\$ 11.89
Cordova EJBIRUV5 Retriever Welder`s Glasses	\$ 53.58
Mounting Dream TV wall mount	\$ 39.59
Classroom Rug	\$ 159.99
Comix 1.5 in 3 Ring View Binder, 1.5" -D Ring 6 pk	\$ 81.45
Sharpie Permanent Markers Set, Quick Drying 12 ct	\$ 8.99
Amazon Basic Care Flexible Fabric Adhesive Bandage	\$ 5.94
Westcott 8-Inch Titanium Bonded Scissors, 4 pk	\$ 14.99
CR2450 3v Lithium Coin Cell Battery CR 2450 Batter	\$ 21.36
1.7oz(50ml) Sturdy Glass Beaker, 3.3 Borosilicate	\$ 26.98
Silver Metallic Markers Pens Bulk of 24 Pack, 2mm	\$ 13.98
Medical Nitrile Exam Gloves latex gloves Med	\$ 15.86
Purchased Aug 2024 Quality Reusable Earplugs 100	\$ 24.58
Medical Nitrile Exam Gloves latex gloves X-Large	\$ 15.86
United Scientific™ 1000mL (1L) Borosilicate Glass	\$ 25.98
250ml Beaker, Low Form Griffin, Borosilicate 3.3 G	\$ 14.20
Medical Nitrile Exam Gloves latex gloves Large	\$ 15.86
Lot 1 Dozen (12) PYRAMEX -INTRUDER, SAFETY GLASSES	\$ 52.95
Sign here stickers	\$ 8.89
divider tabs	\$ 41.80
Graphing calculator	\$ 142.86
highlighters	\$ 13.58
index cards	\$ 13.73
planner	\$ 19.92
manilla envelopes	\$ 21.90
graphing calculators	\$ 399.96
Index cards	\$ 13.42
Eye glass repair kit	\$ 7.59
Black pens	\$ 2.20
Narrow Side Table	\$ 33.34
Uno card game	\$ 12.42
scissors	\$ 5.21
6 Pack Plastic Turn in Paper Trays for Classroom	\$ 22.56
Inspirational Quote "You Are" Wall Tapestry	\$ 13.99
colored electrical tape	\$ 5.99
door stoppers	\$ 17.98
dry erase lapboards	\$ 45.58
Ticonderoga Wood-Cased Pencils, Pre-Sharpended, 2 H	\$ 54.73
wireless mouse	\$ 25.98
storage baskets	\$ 56.99
mobile whiteboard	\$ 94.04
DUMOS Small Standing desk	\$ 49.93
storage rolling carts	\$ 166.35
adjustable grey table	\$ 1,058.97
floor scrapper	\$ 47.49
adhesive nozzle	\$ 42.24

knife blades	\$ 26.95
painters tape rolls	\$ 44.99
floor scrapers	\$ 33.99
paint rollers	\$ 22.99
paint roller covers	\$ 29.99
LED Bulbs 4 ft (4)	\$ 838.84
Stools for high table	\$ 111.10
iPad case	\$ 15.29
ipad case	\$ 17.09
core drill bit	\$ 94.04
drawing paper	\$ 38.99
Desk Dividers	\$ 58.97
Teacher tape for cement walls	\$ 22.99
pack magic sponge erasers	\$ 28.09
replacement for brother label maker	\$ 14.99
key switch for wallplates	\$ 29.04
VZZNN 20 PCS Adhesive Pencil Holders for Desk, Si	\$ 9.99
Self-Adhesive Vinyl Film Wrap Contact Paper	\$ 53.97
Light Covers	\$ 18.59
apple USB-C digital multiport adapter	\$ 126.10
shipping/handling	\$ 37.98
discounts	\$ (70.97)
June 2025 Amazon Capital Services Expenditures	\$ 17,368.36

Chase Cash Worksheet

Printed: 06/06/2025 12:42:53PM
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	3,256,622.29	2,091,177.92	5,347,800.21	
01-904	Payroll Account	(1,103.51)	42,443.82	41,340.31	
01-907	Clearing Account	8,079.40	4,039.70	12,119.10	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	445.81	0.71	446.52	
01-805	CD-716	68,561.15	0.00	68,561.15	
01-807	CD-784	71,988.27	0.00	71,988.27	
01-824	CD701	16,451.56	0.00	16,451.56	
01-831	CD845	60,776.52	0.00	60,776.52	
	01 General	<u>3,481,821.49</u>	<u>2,137,662.15</u>	<u>5,619,483.64</u>	Fund
02-901	Cash Account	304,120.50	(28,518.64)	275,601.86	
02-814	CD136	14,197.19	0.00	14,197.19	
02-832	CD952	65,159.16	0.00	65,159.16	
	02 Depreciation	<u>383,476.85</u>	<u>(28,518.64)</u>	<u>354,958.21</u>	Fund
03-0-110-05	Unemployment Account	22,525.12	18.51	22,543.63	
	03 Employee Benefit Fund	<u>22,525.12</u>	<u>18.51</u>	<u>22,543.63</u>	Fund
05-901	Cash Account	318,609.40	0.00	318,609.40	
05-902	Checking	53,355.44	0.00	53,355.44	
05-806	CD-851	67,386.26	0.00	67,386.26	
05-810	CD383	13,505.21	0.00	13,505.21	
05-826	CD333	6,016.47	0.00	6,016.47	
05-827	CD703	6,033.42	0.00	6,033.42	
05-828	CD195	6,168.46	0.00	6,168.46	
05-829	CD196	12,053.58	0.00	12,053.58	
05-903	FBLA Bank Account	33,452.49	0.00	33,452.49	
	05 Activities	<u>516,580.73</u>	<u>0.00</u>	<u>516,580.73</u>	Fund
06-901	Cash Account	249,756.03	(10,286.12)	239,469.91	
	06 School Nutrition	<u>249,756.03</u>	<u>(10,286.12)</u>	<u>239,469.91</u>	Fund
07-913	Bond Fund	66.36	0.01	66.37	
	07 Bond	<u>66.36</u>	<u>0.01</u>	<u>66.37</u>	Fund
08-909	Building Fund	758,626.58	(15,747.88)	742,878.70	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>758,626.58</u>	<u>(15,747.88)</u>	<u>742,878.70</u>	Fund
09-908	QCPUF	128.80	0.01	128.81	
	09 Qualified Capital Purpose Undertaking	<u>128.80</u>	<u>0.01</u>	<u>128.81</u>	Fund
12-901	Cash Account	2,716.11	3,800.73	6,516.84	

Chase Cash Worksheet

Printed: 06/06/2025 12:42:53PM
Chase County Schools

Student Fee 12

Account Number

Description

Balance
Forward

Current Year
Activity

Account
Balance

12 Student Fee

2,716.11

3,800.73

6,516.84

Fund

Report Total:

5,415,698.07

2,086,928.77

7,502,626.84

Chase Revenue and Expenditure Report

Printed: 06/06/2025 12:42:15PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	1,212,360.08	3,734,786.42	0.00	7,375,154.00	3,640,367.58	50.64	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	736.99	826.28	0.00	1,000.00	173.72	82.63	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	23,568.69	356,547.34	0.00	420,000.00	63,452.66	84.89	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	26.96	16,573.85	0.00	0.00	(16,573.85)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	13,181.25	30,281.25	0.00	10,000.00	(20,281.25)	302.81	01-1-01322-000-000
01-1-01510-000-000	Interest	3,624.93	27,483.79	0.00	5,000.00	(22,483.79)	549.68	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	2,403.28	24,851.16	0.00	0.00	(24,851.16)	0.00	01-1-01911-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	0.00	4,764.00	0.00	0.00	(4,764.00)	0.00	01-1-01980-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	360.52	0.00	0.00	(360.52)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	0.00	2,775.56	0.00	0.00	(2,775.56)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	528.88	3,383.92	0.00	6,000.00	2,616.08	56.40	01-1-02210-000-000
01-1-03110-000-000	State Aid	133,978.00	1,205,802.00	0.00	310,475.00	(895,327.00)	388.37	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	0.00	504,485.00	0.00	240,000.00	(264,485.00)	210.20	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03130-000-000	Homestead Exemption	9,352.04	63,469.29	0.00	0.00	(63,469.29)	0.00	01-1-03130-000-000
01-1-03131-000-000	Property Tax Credit	1,548,176.60	3,096,353.20	0.00	0.00	(3,096,353.20)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	12,436.83	0.00	15,000.00	2,563.17	82.91	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	202,338.92	0.00	82,000.00	(120,338.92)	246.75	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-03535-000-000
01-1-03990-000-000	Other State Receipts	971.67	1,063.07	0.00	0.00	(1,063.07)	0.00	01-1-03990-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04310-000-000	REAP	44,834.00	42,434.00	0.00	0.00	(42,434.00)	0.00	01-1-04310-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	132,582.00	0.00	95,000.00	(37,582.00)	139.56	01-1-04505-000-000
01-1-04509-000-000	Title II, Part A, ESSA Supporting Effective Instru	0.00	28,939.00	0.00	0.00	(28,939.00)	0.00	01-1-04509-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	4,738.00	0.00	0.00	(4,738.00)	0.00	01-1-04516-000-000
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	0.00	125,033.00	0.00	0.00	(125,033.00)	0.00	01-1-04518-000-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type		Revenue							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	3,038.00	0.00	0.00	(3,038.00)	0.00	01-1-04521-000-000	
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	67,134.00	0.00	0.00	(67,134.00)	0.00	01-1-04525-000-000	
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000	
01-1-04708-000-000	Medicaid in Public Schools	0.00	12,104.15	0.00	5,500.00	(6,604.15)	220.08	01-1-04708-000-000	
01-1-04969-000-000	Title IV, Part A	0.00	20,000.00	0.00	0.00	(20,000.00)	0.00	01-1-04969-000-000	
01-1-04998-000-000	Elementary & Secondary School Emergency Relief	0.00	31,438.00	0.00	0.00	(31,438.00)	0.00	01-1-04998-000-000	
01-1-05200-000-000	Fund Transfers In	250.00	1,550.00	0.00	0.00	(1,550.00)	0.00	01-1-05200-000-000	
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	1,725.00	2,170.00	0.00	0.00	(2,170.00)	0.00	01-1-05300-000-000	
I Revenue		2,995,718.37	9,759,742.55	0.00	8,779,629.00	(980,113.55)	111.16	* Account Type	
Expense									
01-2-01100-000-000	Regular Instruction	0.00	156.39	0.00	12,500.00	12,343.61	1.82	01-2-01100-000-000	
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	88,522.29	816,309.40	0.00	1,150,000.00	333,690.60	70.98	01-2-01100-111-001	
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	86,584.86	791,720.75	0.00	1,150,000.00	358,279.25	68.85	01-2-01100-111-002	
01-2-01100-111-003	Regular Instruction-Salaries of Regular Employees	59,248.81	533,504.10	0.00	720,000.00	186,495.90	74.10	01-2-01100-111-003	
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	6,844.24	54,089.67	0.00	43,000.00	(11,089.67)	125.79	01-2-01100-112-002	
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	66.00	3,738.00	0.00	12,000.00	8,262.00	31.15	01-2-01100-122-002	
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	6,791.99	48,663.77	0.00	50,000.00	1,336.23	97.33	01-2-01100-123-001	
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	5,904.93	36,196.25	0.00	47,000.00	10,803.75	77.01	01-2-01100-123-002	
01-2-01100-123-003	Regular Instruction-Salaries of Temporary Employee	3,054.81	18,705.96	0.00	22,000.00	3,294.04	85.03	01-2-01100-123-003	
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	11,761.86	96,670.53	0.00	150,000.00	53,329.47	64.45	01-2-01100-151-001	
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	603.38	5,430.00	0.00	11,000.00	5,570.00	49.36	01-2-01100-151-002	
01-2-01100-151-003	Regular Instruction-Additional Compensation Paid t	4,185.70	24,827.00	0.00	17,500.00	(7,327.00)	141.87	01-2-01100-151-003	
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	400.00	36,480.00	0.00	44,500.00	8,020.00	81.98	01-2-01100-152-001	
01-2-01100-152-002	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	1,200.00	1,200.00	0.00	01-2-01100-152-002	

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-152-003	Regular Instruction-Additional Compensation Paid t	0.00	9,320.00	0.00	15,500.00	6,180.00	60.13	01-2-01100-152-003
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	26,318.53	242,516.70	0.00	335,000.00	92,483.30	72.39	01-2-01100-211-001
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	27,456.54	241,839.34	0.00	350,500.00	108,660.66	69.00	01-2-01100-211-002
01-2-01100-211-003	Regular Instruction-Group Insurance for Teachers/P	16,294.12	146,273.60	0.00	205,126.00	58,852.40	71.31	01-2-01100-211-003
01-2-01100-212-002	Regular Instruction-Salar (BCB	1,232.11	11,087.84	0.00	5,730.00	(5,357.84)	193.51	01-2-01100-212-002
01-2-01100-213-001	Regular Instruction-Salar (BCB	660.55	3,079.90	0.00	0.00	(3,079.90)	0.00	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	598.52	3,152.26	0.00	0.00	(3,152.26)	0.00	01-2-01100-213-002
01-2-01100-213-003	Regular Instruction-Salar (BCB	255.70	1,680.50	0.00	0.00	(1,680.50)	0.00	01-2-01100-213-003
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	0.00	193.27	0.00	0.00	(193.27)	0.00	01-2-01100-219-001
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	588.70	0.00	0.00	(588.70)	0.00	01-2-01100-219-002
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	7,486.99	68,123.24	0.00	96,000.00	27,876.76	70.96	01-2-01100-221-001
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	6,391.12	58,487.41	0.00	82,000.00	23,512.59	71.33	01-2-01100-221-002
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	4,773.85	42,006.14	0.00	57,000.00	14,993.86	73.69	01-2-01100-221-003
01-2-01100-222-001	Regular Instruction-Addit (FIC	30.60	2,790.74	0.00	3,450.00	659.26	80.89	01-2-01100-222-001
01-2-01100-222-002	Regular Instruction-Salar (FIC	466.55	3,865.21	0.00	4,500.00	634.79	85.89	01-2-01100-222-002
01-2-01100-222-003	Regular Instruction-Addit (FIC	0.00	712.98	0.00	1,500.00	787.02	47.53	01-2-01100-222-003
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	517.46	3,717.30	0.00	3,900.00	182.70	95.32	01-2-01100-223-001
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	427.25	2,644.11	0.00	3,750.00	1,105.89	70.51	01-2-01100-223-002
01-2-01100-223-003	Regular Instruction-Social Security Payments for S	229.08	1,372.10	0.00	1,900.00	527.90	72.22	01-2-01100-223-003
01-2-01100-229-000	Regular Instruction-Early (FIC	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-229-000
01-2-01100-229-001	Early Retirement -ES (FICA)	0.00	152.93	0.00	0.00	(152.93)	0.00	01-2-01100-229-001
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	228.31	0.00	0.00	(228.31)	0.00	01-2-01100-229-002
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	7,261.87	66,768.01	0.00	81,000.00	14,231.99	82.43	01-2-01100-231-001
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	6,410.77	58,604.05	0.00	78,750.00	20,145.95	74.42	01-2-01100-231-002
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	4,578.95	40,882.68	0.00	53,250.00	12,367.32	76.77	01-2-01100-231-003
01-2-01100-232-002	Regular Instruction-Salar (NPE	503.23	3,969.63	0.00	4,500.00	530.37	88.21	01-2-01100-232-002
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	165.98	741.51	0.00	1,000.00	258.49	74.15	01-2-01100-233-001

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General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	99.69	505.88	0.00	1,200.00	694.12	42.16	01-2-01100-233-002
01-2-01100-233-003	Regular Instruction-Retirement Contributions for S	54.04	258.48	0.00	500.00	241.52	51.70	01-2-01100-233-003
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,550.77	23,191.04	0.00	27,000.00	3,808.96	85.89	01-2-01100-237-001
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,408.53	21,664.50	0.00	26,250.00	4,585.50	82.53	01-2-01100-237-002
01-2-01100-237-003	Regular Instruction-Salar (NPE	1,590.99	14,140.17	0.00	17,750.00	3,609.83	79.66	01-2-01100-237-003
01-2-01100-239-000	Regular Instruction-Early Retirement or Terminatio	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-239-000
01-2-01100-239-001	Early Retirement -ES	0.00	2,000.00	0.00	0.00	(2,000.00)	0.00	01-2-01100-239-001
01-2-01100-239-002	Early Retirement -HS	0.00	3,000.00	0.00	0.00	(3,000.00)	0.00	01-2-01100-239-002
01-2-01100-281-000	Regular Instruction-Health Benefits Paid for Teach	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-01100-281-000
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,140.58	15,420.29	0.00	5,000.00	(10,420.29)	308.41	01-2-01100-281-001
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,523.34	16,134.92	0.00	5,000.00	(11,134.92)	322.70	01-2-01100-281-002
01-2-01100-281-003	Regular Instruction-Health Benefits Paid for Teach	661.55	9,275.59	0.00	5,000.00	(4,275.59)	185.51	01-2-01100-281-003
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-282-002
01-2-01100-283-001	Regular Instruction-Salar (HSA	41.90	230.01	0.00	600.00	369.99	38.34	01-2-01100-283-001
01-2-01100-283-002	Regular Instruction-Salar (HSA	57.98	358.80	0.00	900.00	541.20	39.87	01-2-01100-283-002
01-2-01100-283-003	Regular Instruction-Salar (HSA	26.55	202.16	0.00	225.00	22.84	89.85	01-2-01100-283-003
01-2-01100-289-001	Early Retirement -ES (HSA)	0.00	17.09	0.00	0.00	(17.09)	0.00	01-2-01100-289-001
01-2-01100-289-002	Early Retirement -HS (HSA-Pinn	0.00	51.60	0.00	0.00	(51.60)	0.00	01-2-01100-289-002
01-2-01100-580-000	Regular Instruction-Travel	73.29	514.63	0.00	11,000.00	10,485.37	4.68	01-2-01100-580-000
01-2-01100-580-001	Regular Instruction-Travel	2,819.19	8,101.10	404.85	6,000.00	(2,505.95)	142.11	01-2-01100-580-001
01-2-01100-580-002	Regular Instruction-Travel	149.00	1,066.43	0.00	5,000.00	3,933.57	21.33	01-2-01100-580-002
01-2-01100-580-003	Regular Instruction-Travel	249.90	249.90	0.00	1,000.00	750.10	24.99	01-2-01100-580-003
01-2-01100-610-000	Regular Instruction-General Supplies	727.59	19,279.61	76.94	30,000.00	10,643.45	74.50	01-2-01100-610-000
01-2-01100-610-001	Regular Instruction-General Supplies	1,685.65	6,296.05	0.00	5,000.00	(1,296.05)	174.84	01-2-01100-610-001
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	686.86	790.84	277.45	3,000.00	1,931.71	35.61	01-2-01100-610-001-06
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	368.95	0.00	2,500.00	2,131.05	14.76	01-2-01100-610-001-08
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	114.62	5,658.01	15.00	10,000.00	4,326.99	59.69	01-2-01100-610-001-10

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	119.50	0.00	2,000.00	1,880.50	5.98	01-2-01100-610-001-12
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	527.98	2,571.50	665.63	6,000.00	2,762.87	53.95	01-2-01100-610-001-14
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	170.99	2,769.62	357.44	6,000.00	2,872.94	52.12	01-2-01100-610-001-16
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	57.98	1,170.92	229.75	4,000.00	2,599.33	35.02	01-2-01100-610-001-18
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	1,307.40	0.00	4,500.00	3,192.60	29.05	01-2-01100-610-001-20
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	0.00	2,180.46	0.00	2,500.00	319.54	87.22	01-2-01100-610-001-21
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	735.64	8,611.87	331.10	10,000.00	1,057.03	89.43	01-2-01100-610-001-22
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	750.62	8,184.91	267.63	9,000.00	547.46	93.92	01-2-01100-610-001-23
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	490.48	10,493.12	818.55	7,500.00	(3,811.67)	156.79	01-2-01100-610-001-24
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	90.79	1,493.61	0.00	1,500.00	6.39	99.57	01-2-01100-610-001-25
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	0.00	3,665.93	0.00	3,500.00	(165.93)	104.74	01-2-01100-610-001-26
01-2-01100-610-001-28	Regular Instruction-General Supplies-Technology	11.20	1,313.13	345.07	3,500.00	1,841.80	48.32	01-2-01100-610-001-28
01-2-01100-610-001-29	Regular Instruction-General Supplies-JAG	0.00	24.00	106.60	2,500.00	2,369.40	29.92	01-2-01100-610-001-29
01-2-01100-610-002	Regular Instruction-General Supplies	1,164.62	3,043.66	0.00	3,000.00	(43.66)	113.44	01-2-01100-610-002
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	31.97	142.81	376.77	3,000.00	2,480.42	17.92	01-2-01100-610-002-00
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	772.88	1,402.57	171.80	3,000.00	1,425.63	68.29	01-2-01100-610-002-01
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	0.00	1,098.97	1,738.09	3,000.00	162.94	143.25	01-2-01100-610-002-02
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	426.98	48.06	904.14	3,000.00	2,047.80	39.19	01-2-01100-610-002-03
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	70.43	777.88	375.52	3,000.00	1,846.60	88.99	01-2-01100-610-002-04
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	0.00	0.00	253.67	2,000.00	1,746.33	31.29	01-2-01100-610-002-05

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01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	0.00	78.74	149.00	10,000.00	9,772.26	30.12	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	381.31	1,836.38	550.84	3,000.00	612.78	94.72	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	2,353.03	4,036.87	2,827.97	3,000.00	(3,864.84)	274.37	01-2-01100-610-002-19	
01-2-01100-610-003	Regular Instruction-General Supplies	1,591.48	2,174.14	0.00	2,000.00	(174.14)	108.71	01-2-01100-610-003	
01-2-01100-610-003-05	Regular Instruction-General Supplies-English 5-6	0.00	986.88	421.51	1,500.00	91.61	114.10	01-2-01100-610-003-05	
01-2-01100-610-003-06	Regular Instruction-General Supplies-English 7-12	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-003-06	
01-2-01100-610-003-07	Regular Instruction-General Supplies-Math 5-6	0.00	506.45	0.00	2,000.00	1,493.55	28.46	01-2-01100-610-003-07	
01-2-01100-610-003-08	Regular Instruction-General Supplies-Math 7-12	699.91	803.80	0.00	2,000.00	1,196.20	40.19	01-2-01100-610-003-08	
01-2-01100-610-003-09	Regular Instruction-General Supplies-Science 5-6	29.74	532.93	106.95	1,000.00	360.12	96.70	01-2-01100-610-003-09	
01-2-01100-610-003-10	Regular Instruction-General Supplies-Science 7-12	0.00	155.05	0.00	1,000.00	844.95	15.51	01-2-01100-610-003-10	
01-2-01100-610-003-12	Regular Instruction-General Supplies-Social S 7-12	0.00	312.48	0.00	1,000.00	687.52	31.25	01-2-01100-610-003-12	
01-2-01100-610-003-13	Regular Instruction-General Supplies-Art K-6	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-610-003-13	
01-2-01100-610-003-14	Regular Instruction-General Supplies-Art 7-12	196.75	934.88	0.00	1,500.00	565.12	98.83	01-2-01100-610-003-14	
01-2-01100-610-003-16	Regular Instruction-General Supplies-Music 7-12	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-610-003-16	
01-2-01100-610-003-17	Regular Instruction-General Supplies-Band 5-6	900.00	3,341.57	89.94	4,000.00	568.49	85.79	01-2-01100-610-003-17	
01-2-01100-610-003-18	Regular Instruction-General Supplies-Band 7-12	0.00	971.63	0.00	2,000.00	1,028.37	48.58	01-2-01100-610-003-18	
01-2-01100-610-003-19	Regular Instruction-General Supplies-PE K-6	0.00	106.19	0.00	0.00	(106.19)	0.00	01-2-01100-610-003-19	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	31.67	0.00	5,500.00	5,468.33	0.58	01-2-01100-640-000
01-2-01100-640-001	Regular Instruction-Books and Periodical	23,815.99	73,357.37	31,259.69	80,000.00	(24,617.06)	157.59	01-2-01100-640-001
01-2-01100-640-002	Regular Instruction-Books and Periodical	7,165.97	19,676.26	987.00	80,000.00	59,336.74	33.38	01-2-01100-640-002
01-2-01100-640-003	Regular Instruction-Books and Periodical	0.00	123.89	82.79	3,500.00	3,293.32	5.91	01-2-01100-640-003
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	30,579.00	0.00	49,000.00	18,421.00	62.41	01-2-01100-643-000
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-733-000
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-733-001
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	82.59	0.00	500.00	417.41	16.52	01-2-01100-733-002
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	17,578.84	57,108.52	115,956.82	118,000.00	(55,065.34)	147.10	01-2-01100-734-000
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	340.00	340.00	0.00	13,000.00	12,660.00	2.62	01-2-01100-734-001
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-734-002
01-2-01100-734-003	Regular Instruction-Technology-Related Hardware	0.00	59.88	0.00	0.00	(59.88)	0.00	01-2-01100-734-003
01-2-01100-735-000	Regular Instruction-Technology Software	20.00	22,680.33	0.00	19,000.00	(3,680.33)	120.00	01-2-01100-735-000
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	1,963.00	0.00	500.00	(1,463.00)	392.60	01-2-01100-735-001
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	7,972.88	0.00	0.00	(7,972.88)	0.00	01-2-01100-735-002
01-2-01100-735-003	Regular Instruction-Technology Software	0.00	59.88	0.00	0.00	(59.88)	0.00	01-2-01100-735-003
01-2-01100-810-000	Regular Instruction-Dues and Fees	0.00	2,861.00	0.00	5,000.00	2,139.00	57.22	01-2-01100-810-000
01-2-01100-810-001	Regular Instruction-Dues and Fees	9.20	1,648.20	575.00	9,000.00	6,776.80	27.76	01-2-01100-810-001
01-2-01100-810-002	Regular Instruction-Dues and Fees	337.00	722.00	0.00	2,000.00	1,278.00	36.10	01-2-01100-810-002
01-2-01100-810-003	Regular Instruction-Dues and Fees	407.00	687.00	0.00	750.00	63.00	91.60	01-2-01100-810-003

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	3,080.23	0.00	3,000.00	(80.23)	102.67	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	3,135.00	0.00	12,000.00	8,865.00	27.06	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-890-002	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	6,183.34	55,650.00	0.00	74,200.00	18,550.00	75.00	01-2-01150-111-002	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	4,742.55	34,594.59	0.00	49,000.00	14,405.41	70.60	01-2-01150-123-000	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	789.01	6,992.22	0.00	9,562.00	2,569.78	73.13	01-2-01150-211-002	
01-2-01150-213-000	Limited English Proficien (BCB	121.55	507.49	0.00	500.00	(7.49)	101.50	01-2-01150-213-000	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	466.01	4,195.00	0.00	6,000.00	1,805.00	69.92	01-2-01150-221-002	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	362.37	2,645.64	0.00	3,800.00	1,154.36	69.62	01-2-01150-223-000	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	454.67	4,091.97	0.00	5,625.00	1,533.03	72.75	01-2-01150-231-002	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	328.13	2,461.37	0.00	3,750.00	1,288.63	65.64	01-2-01150-233-000	
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	112.69	845.23	0.00	3,125.00	2,279.77	27.05	01-2-01150-237-000	
01-2-01150-237-002	Limited English Proficien (NPE	156.14	1,405.26	0.00	0.00	(1,405.26)	0.00	01-2-01150-237-002	
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-01150-281-000	
01-2-01150-283-000	Limited English Proficien (HSA	0.00	6.34	0.00	0.00	(6.34)	0.00	01-2-01150-283-000	
01-2-01150-580-000	Limited English Proficiency Programs-Travel	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01150-580-000	
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	498.00	0.00	3,500.00	3,002.00	14.23	01-2-01150-610-000	
01-2-01150-735-000	Limited English Proficiency - Technology Software	0.00	2,500.00	0.00	10,000.00	7,500.00	25.00	01-2-01150-735-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	3,357.00	3,357.00	0.00	01-2-01150-890-000	
01-2-01200-111-001	Special Education Instructional Programs - School	10,403.62	93,807.60	0.00	126,500.00	32,692.40	74.16	01-2-01200-111-001	
01-2-01200-111-002	Special Education Instructional Programs - School	2,003.16	18,081.70	0.00	24,000.00	5,918.30	75.34	01-2-01200-111-002	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-111-003	Special Education Instructional Programs - School	6,597.20	59,068.22	0.00	79,000.00	19,931.78	74.77	01-2-01200-111-003
01-2-01200-112-001	Special Education Instructional Programs - School	7,719.02	72,492.48	0.00	83,000.00	10,507.52	87.34	01-2-01200-112-001
01-2-01200-112-002	Special Education Instructional Programs - School	13,957.38	143,505.06	0.00	209,000.00	65,494.94	68.66	01-2-01200-112-002
01-2-01200-112-003	Special Education Instructional Programs - School	6,888.04	54,542.90	0.00	63,000.00	8,457.10	86.58	01-2-01200-112-003
01-2-01200-122-001	Special Education Instructional Programs - School	1,179.00	5,382.00	0.00	4,500.00	(882.00)	119.60	01-2-01200-122-001
01-2-01200-122-002	Special Education Instructional Programs - School	510.00	3,579.00	0.00	2,600.00	(979.00)	137.65	01-2-01200-122-002
01-2-01200-122-003	Special Education Instructional Programs - School	0.00	246.00	0.00	500.00	254.00	49.20	01-2-01200-122-003
01-2-01200-123-001	Special Education Instructional Programs - School	367.50	875.03	0.00	12,000.00	11,124.97	7.29	01-2-01200-123-001
01-2-01200-123-002	Special Education Instructional Programs - School	560.10	980.19	0.00	750.00	(230.19)	130.69	01-2-01200-123-002
01-2-01200-123-003	Special Education Instructional Programs - School	595.10	1,972.00	0.00	1,350.00	(622.00)	146.07	01-2-01200-123-003
01-2-01200-211-001	Special Education Instructional Programs - School	4,280.13	38,436.10	0.00	54,960.00	16,523.90	69.93	01-2-01200-211-001
01-2-01200-211-002	Special Education Instructional Programs - School	231.31	9,435.50	0.00	3,155.00	(6,280.50)	299.06	01-2-01200-211-002
01-2-01200-211-003	Special Education Instructional Programs - School	274.57	2,488.02	0.00	3,652.00	1,163.98	68.13	01-2-01200-211-003
01-2-01200-212-001	ES-Aide SPED Health Ins	1,708.32	15,378.04	0.00	16,060.00	681.96	95.75	01-2-01200-212-001
01-2-01200-212-002	HS-Aide SPED Health Ins	1,163.33	12,272.22	0.00	17,396.00	5,123.78	70.55	01-2-01200-212-002
01-2-01200-212-003	MS-Aide SPED Health Ins	15.91	138.45	0.00	175.00	36.55	79.11	01-2-01200-212-003
01-2-01200-213-001	Special Education Instruc (BCB)	27.49	33.57	0.00	0.00	(33.57)	0.00	01-2-01200-213-001
01-2-01200-213-003	Special Education Instruc (BCB)	0.30	102.24	0.00	0.00	(102.24)	0.00	01-2-01200-213-003
01-2-01200-221-001	Special Education Instructional Programs - School	779.79	7,031.76	0.00	9,600.00	2,568.24	73.25	01-2-01200-221-001
01-2-01200-221-002	Special Education Instructional Programs - School	153.01	1,381.19	0.00	1,820.00	438.81	75.89	01-2-01200-221-002
01-2-01200-221-003	Special Education Instructional Programs - School	501.62	4,489.70	0.00	6,000.00	1,510.30	74.83	01-2-01200-221-003
01-2-01200-222-001	ES-Aide SPED SS	576.93	5,024.35	0.00	6,400.00	1,375.65	78.51	01-2-01200-222-001
01-2-01200-222-002	HS-Aide SPED SS	1,023.97	10,726.25	0.00	16,000.00	5,273.75	67.04	01-2-01200-222-002
01-2-01200-222-003	MS-Aide SPED SS	525.26	4,178.70	0.00	4,900.00	721.30	85.28	01-2-01200-222-003
01-2-01200-223-001	Special Education Instruc (FIC)	27.88	66.47	0.00	1,000.00	933.53	6.65	01-2-01200-223-001

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-223-002	HS-Sub SPED SS	42.84	74.96	0.00	200.00	125.04	37.48	01-2-01200-223-002
01-2-01200-223-003	MS-Sub SPED SS	45.53	150.37	0.00	150.00	(0.37)	100.25	01-2-01200-223-003
01-2-01200-231-001	Special Education Instructional Programs - School	764.96	6,897.48	0.00	9,280.00	2,382.52	74.33	01-2-01200-231-001
01-2-01200-231-002	Special Education Instructional Programs - School	147.29	1,329.47	0.00	1,800.00	470.53	73.86	01-2-01200-231-002
01-2-01200-231-003	Special Education Instructional Programs - School	485.07	4,343.17	0.00	5,795.00	1,451.83	74.95	01-2-01200-231-003
01-2-01200-232-001	ES-Aide SPED NPERS	567.56	5,330.24	0.00	8,200.00	2,869.76	65.00	01-2-01200-232-001
01-2-01200-232-002	HS-Aide SPED NPERS	1,026.27	10,900.55	0.00	20,600.00	9,699.45	52.92	01-2-01200-232-002
01-2-01200-232-003	MS-Aide SPED NPERS	506.46	4,010.42	0.00	6,200.00	2,189.58	64.68	01-2-01200-232-003
01-2-01200-233-001	Special Education Instruc (NPE	27.03	54.06	0.00	800.00	745.94	6.76	01-2-01200-233-001
01-2-01200-233-003	Special Education Instruc (NPE	2.58	11.06	0.00	0.00	(11.06)	0.00	01-2-01200-233-003
01-2-01200-237-001	Special Education Instruc (NPE	466.89	4,217.65	0.00	3,095.00	(1,122.65)	136.27	01-2-01200-237-001
01-2-01200-237-002	Special Education Instruc (NPE	403.00	4,199.90	0.00	600.00	(3,599.90)	699.98	01-2-01200-237-002
01-2-01200-237-003	Special Education Instruc (NPE	341.40	2,874.89	0.00	1,930.00	(944.89)	148.96	01-2-01200-237-003
01-2-01200-281-001	Special Education Instruc (HSA	300.06	2,700.54	0.00	1,600.00	(1,100.54)	168.78	01-2-01200-281-001
01-2-01200-281-002	HS-Teach SPED HRA	31.44	674.23	0.00	1,000.00	325.77	67.42	01-2-01200-281-002
01-2-01200-281-003	MS-Teach SPED HRA	259.97	2,445.60	0.00	1,800.00	(645.60)	135.87	01-2-01200-281-003
01-2-01200-282-001	ES-Aide SPED HRA	0.00	467.23	0.00	0.00	(467.23)	0.00	01-2-01200-282-001
01-2-01200-282-003	MS-Aide SPED HRA	0.00	0.00	0.00	1,800.00	1,800.00	0.00	01-2-01200-282-003
01-2-01200-283-001	Special Education Instruc (HSA	17.46	35.94	0.00	0.00	(35.94)	0.00	01-2-01200-283-001
01-2-01200-283-003	Special Education Instruc (HSA	0.00	3.81	0.00	0.00	(3.81)	0.00	01-2-01200-283-003
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	32,625.00	0.00	50,000.00	17,375.00	65.25	01-2-01200-320-000
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	671.60	0.00	115.00	(556.60)	584.00	01-2-01200-540-000
01-2-01200-562-002	SPED tuition to other schools	1,801.00	12,452.00	0.00	0.00	(12,452.00)	0.00	01-2-01200-562-002
01-2-01200-580-000	Special Education Instructional Programs - School	449.82	512.33	0.00	0.00	(512.33)	0.00	01-2-01200-580-000
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	84.00	0.00	0.00	(84.00)	0.00	01-2-01200-580-001
01-2-01200-580-002	Special Education Instructional Programs - School	378.28	2,208.14	0.00	0.00	(2,208.14)	0.00	01-2-01200-580-002
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	59.18	3,931.49	2,462.81	1,500.00	(4,894.30)	484.25	01-2-01200-610-001
01-2-01200-610-002	Special Education Instructional Programs - School	57.30	3,276.96	427.65	6,000.00	2,295.39	71.31	01-2-01200-610-002

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-610-003	Special Education Instructional Programs - School	211.49	1,418.69	0.00	3,500.00	2,081.31	48.78	01-2-01200-610-002	
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01200-640-001	
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	1,019.34	0.00	0.00	(1,019.34)	0.00	01-2-01200-640-002	
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	848.57	0.00	0.00	(848.57)	0.00	01-2-01200-734-000	
01-2-01200-810-000	Special Education Instructional Programs - School	20.00	595.00	0.00	16,500.00	15,905.00	3.61	01-2-01200-810-000	
01-2-01200-810-001	Special Education Instructional Programs - School	70.00	95.00	0.00	0.00	(95.00)	0.00	01-2-01200-810-001	
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	260.00	0.00	0.00	(260.00)	0.00	01-2-01200-810-002	
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01291-332-000	
01-2-01291-591-000	Special Education Instructional Programs - 3 to 5	0.00	0.00	0.00	967.00	967.00	0.00	01-2-01291-591-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	5,006.76	45,060.77	0.00	60,500.00	15,439.23	74.48	01-2-02120-111-001	
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	4,412.50	39,712.50	0.00	53,500.00	13,787.50	74.23	01-2-02120-111-002	
01-2-02120-111-003	Guidance Services-Salaries of Regular Employees Pa	3,139.77	28,257.81	0.00	37,750.00	9,492.19	74.86	01-2-02120-111-003	
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,604.79	14,438.78	0.00	19,484.00	5,045.22	74.11	01-2-02120-211-001	
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,532.75	14,247.29	0.00	19,466.00	5,218.71	73.19	01-2-02120-211-002	
01-2-02120-211-003	Guidance Services-Salarie (BCB	1,045.71	9,560.59	0.00	12,984.00	3,423.41	73.63	01-2-02120-211-003	
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	372.75	3,354.70	0.00	4,600.00	1,245.30	72.93	01-2-02120-221-001	
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	330.43	2,972.02	0.00	4,100.00	1,127.98	72.49	01-2-02120-221-002	
01-2-02120-221-003	Guidance Services-Salarie (FIC	234.35	2,108.52	0.00	2,900.00	791.48	72.71	01-2-02120-221-003	
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	368.18	3,313.58	0.00	4,460.00	1,146.42	74.30	01-2-02120-231-001	
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	324.43	2,920.09	0.00	3,925.00	1,004.91	74.40	01-2-02120-231-002	
01-2-02120-231-003	Guidance Services-Salarie (NPE	230.83	2,077.52	0.00	2,795.00	717.48	74.33	01-2-02120-231-003	
01-2-02120-237-001	Guidance Services-Salarie (NPE	126.44	1,137.94	0.00	1,490.00	352.06	76.37	01-2-02120-237-001	
01-2-02120-237-002	Guidance Services-Salarie (NPE	111.41	1,002.77	0.00	1,310.00	307.23	76.55	01-2-02120-237-002	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02120-237-003	Guidance Services-Salarie (NPE	79.27	713.41	0.00	935.00	221.59	76.30	01-2-02120-237-003
01-2-02120-281-002	Guidance Services-Salarie (HSA	0.00	0.00	0.00	1,800.00	1,800.00	0.00	01-2-02120-281-002
01-2-02120-610-000	Guidance Services-General Supplies	240.14	903.71	789.99	1,000.00	(693.70)	169.37	01-2-02120-610-000
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	1,601.00	0.00	0.00	(1,601.00)	0.00	01-2-02120-810-000
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,000.00	36,000.00	0.00	48,050.00	12,050.00	74.92	01-2-02130-116-000
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	62.80	525.92	0.00	1,750.00	1,224.08	30.05	01-2-02130-120-000
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.15	0.47	0.00	0.00	(0.47)	0.00	01-2-02130-210-000
01-2-02130-216-000	Health Services-Salaries (BCB	2,059.11	18,531.99	0.00	25,898.00	7,366.01	71.56	01-2-02130-216-000
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	4.80	40.22	0.00	160.00	119.78	25.14	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC	297.75	2,679.75	0.00	3,700.00	1,020.25	72.43	01-2-02130-226-000
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	4.61	12.92	0.00	0.00	(12.92)	0.00	01-2-02130-230-000
01-2-02130-236-000	Health Services-Salaries (NPE	294.12	2,647.08	0.00	3,560.00	912.92	74.36	01-2-02130-236-000
01-2-02130-237-000	Health Services-Increased Retirement Contributions	102.58	913.43	0.00	1,190.00	276.57	76.76	01-2-02130-237-000
01-2-02130-610-000	Health Services-General Supplies	57.14	1,425.04	787.83	1,250.00	(962.87)	177.03	01-2-02130-610-000
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	443.00	443.00	0.00	01-2-02130-810-000
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	64,932.03	0.00	0.00	(64,932.03)	0.00	01-2-02140-320-000
01-2-02141-320-000	Psychological Services - SPED - School Age	0.00	0.00	0.00	80,000.00	80,000.00	0.00	01-2-02141-320-000
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	557.33	5,015.97	0.00	0.00	(5,015.97)	0.00	01-2-02142-320-000
01-2-02151-591-000	Speech ESU - school age	3,027.32	47,702.43	0.00	57,000.00	9,297.57	104.16	01-2-02151-591-000
01-2-02171-320-001	PT Services - SPED School Age-Professional Educati	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02171-320-001
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	1,186.20	6,397.80	0.00	10,000.00	3,602.20	63.98	01-2-02213-330-000
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employe	4,421.39	28,927.69	0.00	34,000.00	5,072.31	85.08	01-2-02220-111-000
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employe	2,151.24	17,123.02	0.00	19,150.00	2,026.98	89.42	01-2-02220-112-000
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Empl	54.00	1,023.00	0.00	750.00	(273.00)	136.40	01-2-02220-122-000

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	955.80	8,243.34	0.00	12,973.00	4,729.66	63.54	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	505.56	4,426.99	0.00	5,673.00	1,246.01	78.04	01-2-02220-212-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	260.23	1,542.30	0.00	2,575.00	1,032.70	59.90	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	139.93	1,136.30	0.00	1,475.00	338.70	77.04	01-2-02220-222-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	325.11	2,127.04	0.00	2,480.00	352.96	85.77	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	158.18	1,259.01	0.00	1,415.00	155.99	88.98	01-2-02220-232-000
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	165.97	1,162.77	0.00	1,305.00	142.23	89.10	01-2-02220-237-000
01-2-02220-281-000	Library/Media Services-Health Benefits Paid for Te	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-02220-281-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	23,500.00	23,500.00	0.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	36.22	498.51	2,787.18	6,000.00	2,714.31	117.88	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	395.28	3,696.10	2,804.86	6,000.00	(500.96)	125.13	01-2-02220-640-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,690.00	51,210.00	0.00	78,000.00	26,790.00	65.65	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB	1,421.79	13,596.19	0.00	19,475.00	5,878.81	69.81	01-2-02230-216-000
01-2-02230-226-000	Instruction-Related Techn (FIC	413.32	3,719.88	0.00	6,000.00	2,280.12	62.00	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE	418.37	3,765.33	0.00	5,850.00	2,084.67	64.36	01-2-02230-236-000
01-2-02230-237-000	Instruction-Related Technology-Increased Retiremen	143.67	1,293.03	0.00	1,950.00	656.97	66.31	01-2-02230-237-000
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	0.00	0.00	0.00	1,429.00	1,429.00	0.00	01-2-02230-286-000
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-317-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	5,590.86	0.00	6,000.00	409.14	93.18	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	14,041.67	126,375.00	0.00	168,500.00	42,125.00	75.00	01-2-02320-105-000
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	4,038.79	35,402.99	0.00	45,500.00	10,097.01	77.81	01-2-02320-110-000
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	6,495.00	58,455.00	0.00	78,000.00	19,545.00	74.94	01-2-02320-116-000

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	1,942.93	17,486.37	0.00	26,540.00	9,053.63	65.89	01-2-02320-210-000	
01-2-02320-215-000	Executive Administration-Group Insurance for Super	2,237.72	20,081.08	0.00	26,875.00	6,793.92	74.72	01-2-02320-215-000	
01-2-02320-216-000	Executive Administration- (BCB	2,219.29	19,973.61	0.00	26,640.00	6,666.39	74.98	01-2-02320-216-000	
01-2-02320-220-000	Executive Administration-Social Security Payments	301.50	2,641.15	0.00	3,165.00	523.85	83.45	01-2-02320-220-000	
01-2-02320-225-000	Executive Administration-Social Security Payments	1,062.71	9,564.68	0.00	12,900.00	3,335.32	74.14	01-2-02320-225-000	
01-2-02320-226-000	Executive Administration- (FIC	454.86	4,093.74	0.00	5,975.00	1,881.26	68.51	01-2-02320-226-000	
01-2-02320-230-000	Executive Administration-Retirement Contributions	252.85	2,206.06	0.00	3,065.00	858.94	71.98	01-2-02320-230-000	
01-2-02320-235-000	Executive Administration-Retirement Contributions	1,032.46	9,292.11	0.00	12,485.00	3,192.89	74.43	01-2-02320-235-000	
01-2-02320-236-000	Executive Administration- (NPE	477.56	4,298.04	0.00	7,700.00	3,401.96	55.82	01-2-02320-236-000	
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	605.38	5,424.54	0.00	5,190.00	(234.54)	104.52	01-2-02320-237-000	
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	268.62	2,417.58	0.00	1,800.00	(617.58)	134.31	01-2-02320-280-000	
01-2-02320-580-000	Executive Administration-Travel	0.00	2,830.55	0.00	2,000.00	(830.55)	141.53	01-2-02320-580-000	
01-2-02320-610-000	Executive Administration-General Supplies	0.00	524.00	0.00	750.00	226.00	69.87	01-2-02320-610-000	
01-2-02320-810-000	Executive Administration-Dues and Fees	0.00	8,585.00	0.00	12,915.00	4,330.00	67.25	01-2-02320-810-000	
01-2-02330-317-000	Contracted Legal Services	2,743.50	15,627.57	0.00	35,000.00	19,372.43	72.18	01-2-02330-317-000	
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	9,497.14	87,438.05	0.00	100,000.00	12,561.95	87.44	01-2-02410-110-000	
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	20,447.13	185,341.40	0.00	248,000.00	62,658.60	74.73	01-2-02410-111-000	
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	107.34	2,698.07	0.00	5,000.00	2,301.93	53.96	01-2-02410-122-000	
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	5,811.41	55,152.58	0.00	72,803.00	17,650.42	75.76	01-2-02410-210-000	
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	3,036.48	27,259.98	0.00	35,775.00	8,515.02	76.20	01-2-02410-211-000	
01-2-02410-212-000	Office of the Principal-Group Insurance for Instru	0.25	3.47	0.00	0.00	(3.47)	0.00	01-2-02410-212-000	
01-2-02410-220-000	Office of the Principal-Social Security Payments f	712.15	6,552.08	0.00	7,650.00	1,097.92	85.65	01-2-02410-220-000	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,534.73	13,913.44	0.00	19,000.00	5,086.56	73.23	01-2-02410-221-000	
01-2-02410-222-000	Office of the Principal-Social Security Payments f	8.22	206.40	0.00	250.00	43.60	82.56	01-2-02410-222-000	
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	698.30	6,429.13	0.00	9,865.00	3,435.87	65.17	01-2-02410-230-000	
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,503.43	13,627.77	0.00	18,375.00	4,747.23	74.16	01-2-02410-231-000	
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	7.90	118.31	0.00	0.00	(118.31)	0.00	01-2-02410-232-000	
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	758.80	6,928.27	0.00	6,125.00	(803.27)	113.11	01-2-02410-237-000	
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	1,308.18	0.00	900.00	(408.18)	145.35	01-2-02410-280-000	
01-2-02410-281-000	00-Principal HRA	0.00	1,350.00	0.00	900.00	(450.00)	150.00	01-2-02410-281-000	
01-2-02410-580-000	Office of the Principal-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-580-000	
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	1,627.02	0.00	1,500.00	(127.02)	108.47	01-2-02410-610-000	
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	60.00	0.00	1,357.00	1,297.00	137.51	01-2-02410-810-000	
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	18,306.44	0.00	19,000.00	693.56	96.35	01-2-02510-315-000	
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	1,244.17	8,158.19	0.00	12,000.00	3,841.81	74.14	01-2-02510-382-000	
01-2-02510-440-000	Fiscal Services-Rentals	6,988.65	37,293.16	0.00	45,000.00	7,706.84	90.00	01-2-02510-440-000	
01-2-02510-531-000	Fiscal Services-Postage	51.05	304.72	0.00	1,200.00	895.28	26.02	01-2-02510-531-000	
01-2-02510-540-000	Fiscal Services-Advertising	10.03	1,708.96	0.00	6,000.00	4,291.04	33.52	01-2-02510-540-000	
01-2-02510-610-000	Fiscal Services-General Supplies	1,800.16	6,012.87	0.00	4,000.00	(2,012.87)	150.32	01-2-02510-610-000	
01-2-02510-626-000	Fiscal Services-Gasoline	30.78	501.21	0.00	7,000.00	6,498.79	7.16	01-2-02510-626-000	
01-2-02510-734-000	Fiscal Services-Technology-Related Hardware	0.00	3,965.70	0.00	4,000.00	34.30	99.14	01-2-02510-734-000	
01-2-02510-810-000	Fiscal Services-Dues and Fees	196.45	2,293.24	0.00	19,000.00	16,706.76	15.66	01-2-02510-810-000	
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	2,300.00	2,300.00	0.00	01-2-02510-890-000	
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02570-330-000	
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employee	26,109.22	244,650.39	0.00	300,000.00	55,349.61	81.55	01-2-02610-110-000	
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	2,194.28	19,502.62	0.00	15,000.00	(4,502.62)	130.02	01-2-02610-120-000	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,575.21	86,113.53	0.00	106,000.00	19,886.47	81.24	01-2-02610-210-000
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	2,139.69	19,977.94	0.00	22,000.00	2,022.06	90.81	01-2-02610-220-000
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,919.77	17,331.52	0.00	18,185.00	853.48	95.31	01-2-02610-230-000
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	659.25	5,951.69	0.00	6,065.00	113.31	98.13	01-2-02610-237-000
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	1,800.00	1,800.00	0.00	01-2-02610-280-000
01-2-02610-410-000	Operation of Buildings-Utility Services	1,590.60	27,630.09	0.00	60,000.00	32,369.91	53.00	01-2-02610-410-000
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	0.00	12,037.91	0.00	0.00	(12,037.91)	0.00	01-2-02610-430-000
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	(99.30)	4,943.26	0.00	55,000.00	50,056.74	9.73	01-2-02610-431-000
01-2-02610-440-000	Operation of Buildings-Rentals	300.00	7,995.70	0.00	12,000.00	4,004.30	69.13	01-2-02610-440-000
01-2-02610-400-000	Other Purchased Property Service	14,082.36	85,204.70	0.00	100,000.00	14,795.30	93.84	01-2-02610-490-000
01-2-02610-580-000	Operation of Buildings-Travel	0.00	225.00	0.00	200.00	(25.00)	112.50	01-2-02610-580-000
01-2-02610-610-000	Operation of Buildings-General Supplies	3,207.52	37,634.24	0.00	105,000.00	67,365.76	41.19	01-2-02610-610-000
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	12,081.16	127,773.22	0.00	200,000.00	72,226.78	69.13	01-2-02610-621-000
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	1,896.12	0.00	380,000.00	378,103.88	0.50	01-2-02610-720-000
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	1,193.22	36,748.63	689.97	64,000.00	26,561.40	65.53	01-2-02610-733-000
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02610-890-000
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	19,007.20	144,165.00	0.00	285,000.00	140,835.00	50.58	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	11,727.95	59,532.30	0.00	45,000.00	(14,532.30)	132.29	01-2-02710-120-000
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	1,068.85	6,890.61	0.00	9,600.00	2,709.39	71.78	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,347.08	15,552.44	0.00	21,600.00	6,047.56	72.00	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,021.18	7,277.20	0.00	20,810.00	13,532.80	34.97	01-2-02710-230-000

Chase Revenue and Expenditure Report

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General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	350.68	2,499.05	0.00	6,940.00	4,440.95	36.01	01-2-02710-237-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	33.08	(5.00)	750.00	721.92	3.74	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	1,475.66	32,535.03	984.40	55,000.00	21,480.57	62.98	01-2-02710-431-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	692.30	5,763.42	0.00	6,500.00	736.58	91.93	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	1,001.67	4,334.89	0.00	7,400.00	3,065.11	67.40	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	19,061.79	62,469.45	0.00	75,000.00	12,530.55	83.51	01-2-02710-626-000
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	110,168.00	0.00	120,000.00	9,832.00	91.81	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-733-000
01-2-02710-735-000	Vehicle Operation - Regular Education-Technology S	0.00	810.00	0.00	0.00	(810.00)	0.00	01-2-02710-735-000
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	505.00	2,056.00	0.00	2,750.00	694.00	98.11	01-2-02710-810-000
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneou	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-890-000
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	900.00	3,925.00	0.00	9,000.00	5,075.00	43.61	01-2-02712-110-000
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	600.00	600.00	0.00	01-2-02712-120-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	2.08	10.25	0.00	50.00	39.75	20.50	01-2-02712-210-000
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	68.84	300.24	0.00	1,000.00	699.76	30.02	01-2-02712-220-000
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	66.16	288.57	0.00	750.00	461.43	38.48	01-2-02712-230-000
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	22.72	99.11	0.00	250.00	150.89	39.64	01-2-02712-237-000
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	33.74	273.40	0.00	10,350.00	10,076.60	2.64	01-2-02712-626-000
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02730-431-000
01-2-03599-000-000	Other State Catagorical Programs	0.00	1,064.62	0.00	0.00	(1,064.62)	0.00	01-2-03599-000-000
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,933.34	35,400.00	0.00	47,500.00	12,100.00	74.53	01-2-06200-111-000

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	1,733.65	15,270.24	0.00	23,500.00	8,229.76	64.98	01-2-06200-112-000	
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	60.68	60.68	0.00	0.00	(60.68)	0.00	01-2-06200-123-000	
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	1,742.23	15,892.53	0.00	25,900.00	10,007.47	61.36	01-2-06200-211-000	
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	915.99	9,388.70	0.00	15,524.00	6,135.30	60.48	01-2-06200-212-000	
01-2-06200-213-000	Federal Services - Title (BCB	32.01	32.01	0.00	0.00	(32.01)	0.00	01-2-06200-213-000	
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	295.06	2,654.92	0.00	3,615.00	960.08	73.44	01-2-06200-221-000	
01-2-06200-222-000	Title I - Para Salary SS	84.54	677.42	0.00	1,750.00	1,072.58	38.71	01-2-06200-222-000	
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	2.95	2.95	0.00	0.00	(2.95)	0.00	01-2-06200-223-000	
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	289.22	2,603.00	0.00	3,505.00	902.00	74.27	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	127.47	1,122.80	0.00	1,725.00	602.20	65.09	01-2-06200-232-000	
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	4.45	4.45	0.00	0.00	(4.45)	0.00	01-2-06200-233-000	
01-2-06200-237-000	Federal Services - Title (NPE	144.62	1,281.02	0.00	1,745.00	463.98	73.41	01-2-06200-237-000	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	247.64	2,258.97	0.00	900.00	(1,358.97)	251.00	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	130.50	1,334.54	0.00	900.00	(434.54)	148.28	01-2-06200-282-000	
01-2-06200-283-000	Federal Services - Title (HSA	4.56	4.56	0.00	0.00	(4.56)	0.00	01-2-06200-283-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	215.60	408.00	200.00	(423.60)	949.43	01-2-06200-610-000	
01-2-06200-810-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	50.00	50.00	0.00	01-2-06200-810-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	4,738.00	4,738.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	9,966.68	89,700.00	0.00	120,000.00	30,300.00	74.75	01-2-06408-111-000	
01-2-06408-112-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	5,000.00	0.00	4,500.00	(500.00)	111.11	01-2-06408-112-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	1,615.47	7,181.80	0.00	19,589.00	12,407.20	36.66	01-2-06408-211-000	
01-2-06408-212-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	500.00	0.00	0.00	(500.00)	0.00	01-2-06408-212-000	
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	734.32	6,609.16	0.00	9,160.00	2,550.84	72.15	01-2-06408-221-000	

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General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-06408-222-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	350.00	350.00	0.00	01-2-06408-222-000
01-2-06408-231-000	Federal Services - IDEA E (NPE)	732.81	6,595.61	0.00	9,000.00	2,404.39	73.28	01-2-06408-231-000
01-2-06408-237-000	Federal Services - IDEA E (NPE)	251.64	2,264.89	0.00	3,000.00	735.11	75.50	01-2-06408-237-000
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	0.00	451.37	0.00	1,750.00	1,298.63	25.79	01-2-06408-610-000
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	0.00	0.00	0.00	7,099.00	7,099.00	0.00	01-2-06700-650-001
01-2-06992-734-000	REAP - Technology Related Hardware	0.00	0.00	0.00	39,000.00	39,000.00	0.00	01-2-06992-734-000
01-2-08000-000-000	Transfers (Outgoing)	1,385.96	1,385.96	0.00	230,000.00	228,614.04	0.60	01-2-08000-000-000
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	120,000.00	120,000.00	0.00	01-2-08000-913-000
01-2-09000-000-000	Non-Program Expenditure	0.00	1.00	0.00	0.00	(1.00)	0.00	01-2-09000-000-000
X Expense		858,759.95	7,465,556.00	172,861.20	11,243,000.00	3,604,582.80	69.00	* Account Type
01 General		(2,136,958.42)	(2,294,186.55)	172,861.20	2,463,371.00	4,584,696.35	-81.28	Fund

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Depreciation 02									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
02-1-01510-000-000	Interest		24.21	2,391.60	0.00	0.00	(2,391.60)	0.00	02-1-01510-000-000
	I Revenue		<u>24.21</u>	<u>2,391.60</u>	<u>0.00</u>	<u>0.00</u>	<u>(2,391.60)</u>	<u>0.00</u>	* Account Type
Expense									
02-2-02620-720-000	Maintenance of Buildings-Buildings		0.00	6,959.00	0.00	0.00	(6,959.00)	0.00	02-2-02620-720-000
02-2-02620-733-000	Maintenance of Buildings-Furniture & Fixtures		28,542.85	210,573.67	0.00	0.00	(210,573.67)	0.00	02-2-02620-733-000
02-2-02900-739-000	Other Support Services - Other Equipment		0.00	124,695.00	0.00	0.00	(124,695.00)	0.00	02-2-02900-739-000
	X Expense		<u>28,542.85</u>	<u>342,227.67</u>	<u>0.00</u>	<u>0.00</u>	<u>(342,227.67)</u>	<u>0.00</u>	* Account Type
02 Depreciation			<u><u>28,518.64</u></u>	<u><u>339,836.07</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(339,836.07)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Employee Benefit Fund 03

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	18.51	217.05	0.00	0.00	(217.05)	0.00	03-1-01510-000-000
	I Revenue	18.51	217.05	0.00	0.00	(217.05)	0.00	* Account Type
	03 Employee Benefit Fund	18.51	217.05	0.00	0.00	(217.05)	0.00	Fund

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01990-000-000	FBLA Receipts	0.00	2,701.43	0.00	0.00	(2,701.43)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	0.00	42,483.10	0.00	0.00	(42,483.10)	0.00	05-1-1510-000-000
1000	Local Receipts	0.00	42,483.10	0.00	0.00	(42,483.10)	0.00	** Source of Revenue/Function
	I Revenue	0.00	45,184.53	0.00	0.00	(45,184.53)	0.00	* Account Type
Expense								
05-2-09000-950-000	Non-Program Expenditures - Special Items	0.00	9,477.15	0.00	0.00	(9,477.15)	0.00	05-2-09000-950-000
05-2-03200-890-000	Enterprise Operations	0.00	81.75	0.00	0.00	(81.75)	0.00	05-2-3200-890-000
	X Expense	0.00	9,558.90	0.00	0.00	(9,558.90)	0.00	* Account Type
	05 Activities	0.00	(35,625.63)	0.00	0.00	35,625.63	0.00	Fund

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	20.83	332.69	0.00	0.00	(332.69)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	16,350.73	205,300.32	0.00	0.00	(205,300.32)	0.00	06-1-01611-000-000
06-1-03150-000-000	State Reimbursement (of Nutrition Programs)	0.00	1,019.74	0.00	0.00	(1,019.74)	0.00	06-1-03150-000-000
06-1-04210-000-000	Federal Reimbursement	18,784.77	149,664.67	0.00	0.00	(149,664.67)	0.00	06-1-04210-000-000
06-1-05200-000-000	Fund Transfers In	0.00	124,695.00	0.00	0.00	(124,695.00)	0.00	06-1-05200-000-000
I Revenue		35,156.33	481,012.42	0.00	0.00	(481,012.42)	0.00	* Account Type
Expense								
06-2-01100-352-000	Data Processing	376.60	3,961.23	0.00	0.00	(3,961.23)	0.00	06-2-03100-352-000
06-2-03100-430-000	Food Service Repairs & Maint	0.00	218.33	0.00	0.00	(218.33)	0.00	06-2-03100-430-000
06-2-03100-570-000	Food Service Management	44,826.35	358,058.08	0.00	0.00	(358,058.08)	0.00	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	239.50	2,234.35	0.00	0.00	(2,234.35)	0.00	06-2-03100-610-000
06-2-03100-730-000	Food Service Equipment	0.00	60,700.00	0.00	0.00	(60,700.00)	0.00	06-2-03100-730-000
06-2-03100-733-000	Food Service Furniture and Fixtures	0.00	13,406.50	0.00	0.00	(13,406.50)	0.00	06-2-03100-733-000
X Expense		45,442.45	438,578.49	0.00	0.00	(438,578.49)	0.00	* Account Type
06 School Nutrition		10,286.12	(42,433.93)	0.00	0.00	42,433.93	0.00	Fund

Chase Revenue and Expenditure Report

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Bond 07									
Account Type		I	Revenue						
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
07-1-01510-000-000	Interest		0.01	0.11	0.00	0.00	(0.11)	0.00	07-1-01510-000-000
	I Revenue		<u>0.01</u>	<u>0.11</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.11)</u>	<u>0.00</u>	* Account Type
	07 Bond		<u>0.01</u>	<u>0.11</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.11)</u>	<u>0.00</u>	Fund

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Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	62,412.87	232,664.61	0.00	0.00	(232,664.61)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	37.28	46.95	0.00	0.00	(46.95)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	64.86	1,052.27	0.00	0.00	(1,052.27)	0.00	08-1-01510-000-000
08-1-03130-000-000	Homestead Exemption	473.01	3,167.03	0.00	0.00	(3,167.03)	0.00	08-1-03130-000-000
08-1-03131-000-000	Property Tax Credit	78,305.31	156,610.62	0.00	0.00	(156,610.62)	0.00	08-1-03131-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	13.43	945.68	0.00	0.00	(945.68)	0.00	08-1-03180-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	95.36	1,873.58	0.00	0.00	(1,873.58)	0.00	08-1-1140-000-000
1000	Local Receipts	95.36	1,873.58	0.00	0.00	(1,873.58)	0.00	** Source of Revenue/Function
I	Revenue	141,402.12	396,360.74	0.00	0.00	(396,360.74)	0.00	* Account Type
Expense								
08-2-02515-720-000	Building and Sites-Buildings	7,400.00	14,800.00	0.00	0.00	(14,800.00)	0.00	08-2-02515-720-000
08-2-04700-450-000	Building Improvements-Construction Services	0.00	928,010.48	0.00	0.00	(928,010.48)	0.00	08-2-04600-450-000
08-2-05000-831-000	Debt Service-Redemption of Principa	125,000.00	125,000.00	0.00	0.00	(125,000.00)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	24,750.00	48,400.00	0.00	0.00	(48,400.00)	0.00	08-2-05000-832-000
X	Expense	157,150.00	1,116,210.48	0.00	0.00	(1,116,210.48)	0.00	* Account Type
08	Special Building	15,747.88	719,849.74	0.00	0.00	(719,849.74)	0.00	Fund

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Qualified Capital Purpose Undertaking 09									
Account Type		I	Revenue						
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
09-1-01100-000-000	Taxes Levied/Assessed by the School District		0.00	7.31	0.00	0.00	(7.31)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest		0.01	0.22	0.00	0.00	(0.22)	0.00	09-1-01510-000-000
Local Receipts									
09-1-1140-000-000	Interest & Penalties		0.00	4.84	0.00	0.00	(4.84)	0.00	09-1-1140-000-000
1000	Local Receipts		<u>0.00</u>	<u>4.84</u>	<u>0.00</u>	<u>0.00</u>	<u>(4.84)</u>	<u>0.00</u>	** Source of Revenue/Function
I	Revenue		<u>0.01</u>	<u>12.37</u>	<u>0.00</u>	<u>0.00</u>	<u>(12.37)</u>	<u>0.00</u>	* Account Type
09	Qualified Capital Purpose Undertaking		<u>0.01</u>	<u>12.37</u>	<u>0.00</u>	<u>0.00</u>	<u>(12.37)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

Printed: 06/06/2025 12:42:15PM
Chase County Schools

Student Fee 12								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
12-1-01510-000-000	Interest	0.73	5.91	0.00	0.00	(5.91)	0.00	12-1-01510-000-000
12-1-01741-000-000	Drivers Ed Fees	3,800.00	3,800.00	0.00	0.00	(3,800.00)	0.00	12-1-01741-000-000
	I Revenue	<u>3,800.73</u>	<u>3,805.91</u>	<u>0.00</u>	<u>0.00</u>	<u>(3,805.91)</u>	<u>0.00</u>	* Account Type
	12 Student Fee	<u>3,800.73</u>	<u>3,805.91</u>	<u>0.00</u>	<u>0.00</u>	<u>(3,805.91)</u>	<u>0.00</u>	Fund
	Report Total:	<u>2,086,225.04</u>	<u>1,316,595.74</u>	<u>(172,861.20)</u>	<u>(2,463,371.00)</u>	<u>(3,607,105.54)</u>	<u>-39.78</u>	

Vendor_Name	Description	Amount
Acellus Educational Services LLC	Acellus gold student license	\$ 799.00
ACT	District Testing-ACT Plus writing test (55)	\$ 2,860.00
Adams Lumber Co	Maintenance supplies (plugs, hose clamps)	\$ 15.95
Allo Communications	Telephone services	\$ 520.72
Amazon Capital Services	General Fund Expenses	\$ 17,368.36
American Reading Company	KD and 1st Grade Anthology	\$ 4,270.00
American Reading Company	Elem. Blue Book Bags (pk of 15)	\$ 240.00
Bartels, Kaylee	Reimbursement for NSCAS prizes	\$ 38.50
Black Hills Energy	505 E 9th gas usage 4/7-5/6	\$ 166.32
Bomgaars	Rope-yellow (3)	\$ 43.47
Bomgaars	tee,hose,shank	\$ 14.99
Brico Pest Control	regular monthly service- for 2 months	\$ 120.00
Brophy Electric	1/20HP US Fan Motor	\$ 409.38
Brophy Electric	27 W LED with labor (outside lights)	\$ 323.44
Brophy Electric	FUSE	\$ 16.80
Brophy Electric	PMT	\$ (16.70)
Brophy Electric	Credit Memo	\$ (508.05)
Brophy Electric	labor/parts	\$ 254.91
Burke, Whitney	Reimbursement for hotel/fuel for Nursing Conf.	\$ 376.01
CCS Activity Fund	Pay back activity for Inflatable obstacle course	\$ 500.00
Chamberlain Concrete	Black dirt/top soil	\$ 90.00
Chamberlain Concrete	Concrete 6 sacks	\$ 356.00
Chase County Hospital	DOT drug collection fees	\$ 642.00
Chase County Hospital	PT services for student	\$ 84.00
City Of Imperial	520 East 9th St electric usage 4/25-5/28	\$ 9,909.48
City Of Imperial	520 East 9th water/sewer 4/25-5/28	\$ 2,259.00
City Of Imperial	New FB field lights 4/18-5/27	\$ 69.00
City Of Imperial	New Bus Barn electric 4/18-5/20	\$ 309.31
City Of Imperial	New Bus Barn water/sewer 4/18-5/20	\$ 46.10
City Of Imperial	520 East 9th water meter 4/18-5/20	\$ 480.30
City Of Imperial	New Track electric 4/18-5/27	\$ 93.49
City Of Imperial	New track water 4/18-5/27	\$ 1,292.05
City Of Imperial	Water meter east parking 4/18-5/20	\$ 24.70
Companion Corporation	Yearly Alexandria library book software subscript.	\$ 1,670.00
Computer Hardware	50 Lenovo 100e Chromebooks/ 60 Lenovo 14e Chro	\$ 37,536.00
Cornhusker Internationl Trucks, I	LED lamps	\$ 341.23
Cornhusker State Industries_2	Student Chairs (qty 30)	\$ 3,120.00
Curriculum Associates Inc	Ellevation Platform for ELL Data & Progress Monito	\$ 7,000.00
DataShield	Shredding services	\$ 77.42
Decker Equipment	12 3/16 in dogging keys	\$ 58.95
Demco, Inc.	1 1/2" book tape	\$ 157.67
Demco, Inc.	2 sets of monthly bookmarks	\$ 17.97
Demco, Inc.	box of label protectors	\$ 23.97
Demco, Inc.	1 1/4" x 100` easy bind tape	\$ 28.97
Demco, Inc.	Liquid book glue	\$ 12.87
Demco, Inc.	Shipping/handling	\$ 26.56

Discount Magazine Subscription	4 physical magazine titles	\$ 88.90
Eakes Office Solutions	40 cases of copier paper	\$ 1,799.60
Eakes Office Solutions	Maintenance supplies	\$ 91.68
Eakes Office Solutions	Supplies	\$ 63.50
Eakes Office Solutions	Credit	\$ (255.84)
Eakes Office Solutions	Maintenance supplies	\$ 206.70
Eakes Office Solutions	Soap, Detergent, trash bags	\$ 401.76
Eakes Office Solutions	Towels (3)	\$ 206.70
Eakes Office Solutions	Trash bags (2)	\$ 45.85
Eakes Office Solutions	staples for copiers	\$ 163.38
Eakes Office Solutions	Antibacterial soap (4)	\$ 359.83
Eakes Office Solutions	Trash Bags (4)	\$ 91.68
Eakes Office Solutions	Towels (3)	\$ 206.70
Eakes Office Solutions	Towels (3)	\$ 206.70
Eakes Office Solutions	Trash Bag (4)	\$ 91.68
Eakes Office Solutions	filter bags, refill freshners	\$ 121.56
Eakes Office Solutions	Towels (3)	\$ 206.70
Eakes Office Solutions	Trash bags (2)	\$ 45.84
Easy Grammar Systems	Easy Grammar Ultimate: Grade 11 Student Workbo	\$ 897.00
Easy Grammar Systems	Easy Grammar Ultimate: Grade 11 Test Book	\$ 9.95
Easy Grammar Systems	Easy Grammar Ultimate: Grade 11 Teacher Edition	\$ 37.95
Easy Grammar Systems	Easy Grammar Ultimate: Grade 10 Student Workbo	\$ 747.50
Easy Grammar Systems	Easy Grammar Ultimate: Grade 10 Test Book	\$ 9.95
Easy Grammar Systems	Easy Grammar Ultimate: Grade 10 Teacher Edition	\$ 37.95
Easy Grammar Systems	Easy Grammar Plus Student Workbook	\$ 877.25
Easy Grammar Systems	Easy Grammar Plus Student Test Booklet	\$ 6.95
Easy Grammar Systems	Easy Grammar Plus Teacher Edition	\$ 41.95
Easy Grammar Systems	Shipping & Handling	\$ 138.64
EMS Ling	Tax forms/shipping	\$ 87.55
ESU #10	Aruba Wifi issues on CCS Staff ssid	\$ 85.00
ESU #7	Lastpass 25-26 licenses	\$ 120.00
Felker, Rex	Reimbursement meal for Transportation Conf.	\$ 9.78
Floyd's Truck Center	Repair parts	\$ 279.78
Floyd's Truck Center	repair parts	\$ 37.73
Follett School Solutions	Books for library	\$ 1,007.10
Goodheart-Willcox Publisher	Shipping & Handling	\$ 102.10
Goodheart-Willcox Publisher	Counseling & Mental Health Textbooks	\$ 1,253.52
Gopher Sport	Floor Hockey set 20 and 10 player sets	\$ 704.52
Hal Leonard Corp	subscription for EE Music class	\$ 299.00
High Plains News	Legal Ads 4/3-4/17	\$ 232.80
HireRight Solutions, Inc.	Background screening services	\$ 397.10
Hometown Leasing	PMT 41 of copier lease	\$ 3,129.01
Ideal Linen Supply Inc	Shop Towel/Uniform	\$ 85.65
Ideal Linen Supply Inc	mats/rugs (main building)	\$ 244.56
Ideal Linen Supply Inc	towels/uniform bus barn	\$ 53.06
Ideal Linen Supply Inc	towels/uniform bus barn	\$ 53.06
Ideal Linen Supply Inc	towels/uniform bus barn	\$ 85.65

Ideal Linen Supply Inc	towels/uniform bus barn	\$ 53.06
Ideal Linen Supply Inc	rugs main building	\$ 244.83
Imperial Country Ford	Rented Expedition from Nov-May	\$ 5,250.00
Imperial NAPA	Bus Barn repair supplies	\$ 129.52
Imperial NAPA	Maintenance supplies	\$ 51.26
Jason Anderson	Reimbursement mileage to Bayard-golf	\$ 202.34
Jim Pankonin	repair/parts for sink in art room	\$ 410.00
Justin Combs	Striping for 3 lots and crosswalks	\$ 5,950.00
KSB School Law	contracted legal services 5/1	\$ 134.00
KSB School Law	KSB Policy service subscription	\$ 9,500.00
Laminator.com	24 rolls of laminating film	\$ 890.16
Laminator.com	Shipping	\$ 4.50
Lenovo Financial Services	Lenovo Lease Payment	\$ 13,921.48
Linda Nelson	PBIS Meeting attendance	\$ 70.00
Maika Leibbrandt	PBIS Meeting attendance	\$ 42.00
McCook Gazette	Legal Ads 5/1-5/31	\$ 69.30
McNair Agency Inc	Treasurer Bond 25-26 (Dan Reeves)	\$ 100.00
Mid-American Research Chemicals	Water-based dust mop treatment	\$ 185.93
Midwest Bus Parts, Inc.	steel serge tank	\$ 331.70
Nebraska Ag Ed Association	25-26 NAEA Professional Dues	\$ 275.00
Nutrien Ag Solutions	MEC Amine-D 2.5 gallons	\$ 174.16
Occupational Therapy Services, LLC	OT/ mileage 3/5-5/16	\$ 8,670.00
OneSource	background screening services	\$ 19.00
Overhead Door Specialists	LM Commercial Opener/jackshift/installation-	\$ 1,350.00
Owens True Value	Bus Barn supplies	\$ 77.16
Owens True Value	Maintenance supplies	\$ 435.09
Owens True Value	2 cups AP GDN Soil-science	\$ 143.88
Owens True Value	Cable ties, blue tape, blk enamel -tech	\$ 23.97
Pearson Education	Celf-5 SPED	\$ 5.70
Plank Road Publishing	yearly subscription print and download	\$ 152.95
Plank Road Publishing	processing fee	\$ 2.50
Prairie Winds Sew & Quilt	repairs on sewing machines in FCS room	\$ 609.00
Pyramid School Products	Pencils, index cards, binders,black markers	\$ 489.76
Rocket Math	poster and stickers, for 1st and 2nd grades	\$ 300.00
Rocket Math	Shipping/handling	\$ 21.15
Rural Rehabilitation Services, LLC	Speech services/mileage	\$ 2,998.25
Scenario Learning, LLC	Vector evaluations -certified staff 7/1/25-6/30/26	\$ 1,806.00
School Specialty	Glaze fire gloss, (3)	\$ 56.81
School Specialty	Paint, fire gloss, canvases,markers,underglaze,	\$ 490.76
Skill Struck, Inc	Type Station Site Licenses	\$ 1,200.00
Skill Struck, Inc	Skill Struck Technology Platform Licenses	\$ 4,844.00
Sports Boards	Sports board updates	\$ 3.75
Sports Boards	Sports board updates (2)	\$ 5.50
St. Joseph Institute For The Deaf	Ihear Therapy (Oct. 2024)	\$ 288.00
St. Joseph Institute For The Deaf	Ihear therapy (Sept 2024)	\$ 144.00
St. Joseph Institute For The Deaf	Ihear therapy (August 2024)	\$ 216.00
Superior Sanitation DBA Scotties	Pottie rental month of May	\$ 300.00

The Learning Internet, Inc	Learning.com Easy Tech Licenses	\$ 2,959.00
U.S. Postmaster	Post office box annual fee	\$ 266.00
Unitech	eclipse floor finish	\$ 570.00
US Bank	Activity/General Fund Expenses	\$ 26,552.70
Viaero Wireless	Cellphone (maintenance/transportation)	\$ 217.68
Viaero Wireless	hotspots (3) 2 months	\$ 113.70
Williams Crow, Inc DBA Aidex	ECO-UV INK, 750 ML CYAN	\$ 142.99
Williams Crow, Inc DBA Aidex	ECO-UV INK, 750 ML BLACK	\$ 142.99
Williams Crow, Inc DBA Aidex	Shipping cost for inks and banner material.	\$ 171.28
Williams Crow, Inc DBA Aidex	Lt. Wt. Banner Vinyl, 54in x 120ft	\$ 301.99
Williams Crow, Inc DBA Aidex	ECO-UV INK, 750 ML GLOSS	\$ 142.99
Williams Crow, Inc DBA Aidex	ECO-UV INK, 750 ML WHITE	\$ 142.99
Williams Crow, Inc DBA Aidex	ECO-UV INK, 750 ML RED	\$ 142.99
Williams Crow, Inc DBA Aidex	ECO-UV INK, 750 ML ORANGE	\$ 142.99
Williams Crow, Inc DBA Aidex	ECO-UV INK, 750 ML YELLOW	\$ 142.99
Williams Crow, Inc DBA Aidex	ECO-UV INK, 750 ML MAGENTA	\$ 142.99
Wolf Auto	Lease Vehicle pmt Dec.-June	\$ 7,302.08
World Book Inc.	Worldbook online subscrip. for rule 10	\$ 512.88
Zuege, Carl A	Reimbursement fuel State Track	\$ 50.73
	June 2025 General Fund Expenses	\$ 211,559.55
	June 2025 General Payroll total	\$ 681,398.42
	June 2025 General Fund Expenditures	\$ 892,957.97

Mick Moul's Modern Builders, LL	Cut hole thru brick (freezer door)	\$ 5,528.00
OPAA! Food Management, Inc	Extra entrees-May	\$ 1,500.00
OPAA! Food Management, Inc	May 2025 Contracted meals	\$ 35,954.09
Carol Kunneman	Lunch refund	\$ 8.10
CCS General	Reimbursement for Kitchen repair parts	\$ 1,385.96
Kathy Christensen	Lunch refund	\$ 8.35
Johna Jablonski	Lunch refund	\$ 64.25
Tonya Johnson	Lunch refund	\$ 184.80
Kristi McNair	Lunch refund	\$ 88.95
Lori Mendenhall	Lunch refund	\$ 17.05
Angelica Vega	Lunch refund	\$ 5.90
Jacki Speaker	Lunch refund	\$ 5.00
Traci Space	Lunch refund	\$ 44.65
Jeff Gleisberg	Lunch refund	\$ 10.35
	June 2025 Lunch Fund Expenditures	\$ 44,805.45

US Bank Report	Totals
Dollar General-HS supplies	\$ 29.82
Coursera-online course	\$ 51.70
Gulf Oil-fuel	\$ 46.12
Raising Cane`s-meal	\$ 20.40
Plank Road-recorder belts	\$ 71.23
FVC-fuel	\$ 16.00
Casey`s-fuel	\$ 53.00
Fiscal Services-Postage	\$ 7.47
Walmart-KD supplies	\$ 96.34
Etsy-Escape room activities	\$ 49.30
Game Bibs-Marching Band Uniform	\$ 992.61
USPS-postage	\$ 37.63
Pizza Hut-testing meal	\$ 23.69
Pizza Hut-testing reward meal	\$ 16.50
Pizza hut-testing reward meal	\$ 11.03
Agirepair-technology repairs	\$ 88.80
AgiRepair-technology	\$ 8.95
Adams Lumber-Science supplies	\$ 334.06
Target- classroom supplies	\$ 415.35
Imperial Superfoods- PE Supplies-field day	\$ 224.81
Pizza Hut-testing reward meal	\$ 22.19
USPS-postage	\$ 1.12
FVC-fuel	\$ 21.44
FVC-fuel	\$ 37.00
Casey`s-fuel	\$ 21.65
Casey`s-fuel	\$ 38.16
Imperial Superfoods-FCS groceries	\$ 253.29
Imperial Superfoods-FCS groceries	\$ 6.59
Hobby Lobby-FCS supplies	\$ 117.31
Imperial Superfoods-FCS groceries	\$ 44.35
Imperial Superfoods-FCS groceries	\$ 171.74
Imperial Superfoods-FCS groceries	\$ 24.89
Dollar General-FCS groceries	\$ 22.90
Walmart-FCS groceries	\$ 33.71
Imperial Superfoods-FCS groceries	\$ 100.72
Imperial Superfoods-FCS groceries	\$ 60.09
Maverick`s-fuel	\$ 56.01
FVC-fuel	\$ 50.75
FVC-Tjunction-NSCAS testing award meal	\$ 71.85
Firehouse Subs- NETA conf. meal	\$ 13.49
Pizza Hut-ACT award meal	\$ 172.96
Chipotle-NETA Conf meal	\$ 17.51
Raising Cane`s-NETA Conf meal	\$ 10.37
Chick-Fil-A- NETA Conf meal	\$ 11.38
Crowne Plaza-Hotel Conf.	\$ 369.04
Imperial SuperFoods-SPED groc.	\$ 8.77

Cody Go Karts-JR High Field Trip	\$ 309.00
Wild Bills Wings/Bowling-JR High field trip	\$ 652.00
Imperial Superfoods-MS Science supplies	\$ 66.37
Dollar General-MS Science supplies	\$ 18.50
Pizza Hut- MS Science	\$ 100.09
Pizza Hut-MS Science	\$ 104.92
Pizza Hut-MS pizza reward	\$ 183.92
Phillips-fuel	\$ 51.97
Casey`s-fuel	\$ 151.98
Imperial Superfoods-Bus Barn supplies	\$ 35.30
Phillips-fuel	\$ 139.36
OPENAI-AI chat subscription	\$ 20.00
NE Council of School Admn-dues	\$ 435.00
Univ Ne Kearn-Career fair dues	\$ 190.00
TPT-SPED supplies	\$ 378.48
Imperial SuperFoods-SPED groc.	\$ 53.34
Ready Theory- subscription	\$ 10.00
NE School Nurses-Healthcare Conf	\$ 150.00
Imperial Superfoods-MS supplies	\$ 152.83
T-Junction-MS Pizza	\$ 236.30
Dollar General-Coffee Board rooms	\$ 23.60
220 grit sand paper	\$ 118.47
120 grit sand paper	\$ 74.58
150 grit sand paper	\$ 74.58
gator skin balls 6 in	\$ 173.15
disc	\$ 16.87
foam disc	\$ 29.23
plastic disc	\$ 33.73
Amazon-Social Studies movie	\$ 11.99
School Specialty-ELEM Music supplies	\$ 38.44
Imperial Superfoods-MS supplies	\$ 43.56
Amazon-school supplies Central office	\$ 38.68
Pizza Hut-SPED meal award	\$ 57.18
Activity Expenses	\$ 17,986.20
Pump & Pantry-fuel	\$ 38.99
June 2025 US Bank Report Expenses	\$ 26,552.70

Activities Director's Report

Weightlifting started on Monday, June 2nd for the High School Boys in the morning from 6:00 AM to 7:00 AM and the High School Girls from 7:15 AM to 8:15 AM. The Junior High athletes work out 8:30 AM to 9:30 AM in the morning. The athletes lift on Monday, Tuesday, and Thursday.

We have had a total of around **110-127** Students 7th-12th in the Weightroom.

(40-45) High School Boys

(22-27) High School Girls

(48-55) Junior High Boys and Girls

Coach Bartels has been running Youth Basketball Skills for boys on Mondays from 10:00 to 11:30 AM during the month of June. Dates for the youth skills camps June 9th, 16th, 23rd and 30th. Open Gym for HS boys in the PM in the evenings from 6:00-8:00 PM mainly Tuesday, Wednesday and Thursday. Dates are on the School Calendar.

Coach Stauffer has had open gyms for the High School Girls before weights from 6:00-7:00 AM. Running the Longhorn Legacy with Mallie McNair on Monday June 2nd, Tuesday June 10th, Monday June 16th, and Monday June 23rd from 2:00-5:30 PM. They have attend 3 team camps and have 3 more team camps to go.

Coach Wonderly has been running open gyms for volleyball and has three team camps planned for this summer.

Cross Country has been meeting at the track from 6:15 to 7:15 AM on Monday, Tuesday and Thursday.

Transportation to team camps for Basketball, Volleyball, FFA, and FBLA have been the biggest challenge due to not having vans this summer. We have been utilizing bus, Expeditions and cars to get teams where they need to be. This will continue to a challenge the rest of the summer.

Nebraska Coaches Association, will host the NCA 2025 clinic in Lincoln, NE July 22-23, 2025. We will have several coaches who will attend the clinic at this time.

If you have any questions, please feel free to give me a call or email me.
thauxwell@chasecountyschools.org

Thanks,

Troy Hauxwell
Activities Director
Chase County Schools



Chase County

June, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Basketball @ Bridgeport 6:00am-7:00am Open Gym @ Auxiliary Gym 2:00pm-5:30pm Basketball @ Longhorn Gym	2 Basketball @ Ogallala 6:00pm-8:00pm Open Gym @ Longhorn Gym	3 6:00am-7:00am Open Gym @ Auxiliary Gym 6:00pm-8:00pm Open Gym @ Longhorn Gym	4 6:00am-7:00am Open Gym @ Auxiliary Gym 6:00pm-8:00pm Open Gym @ Longhorn Gym	5 6:00am-7:00am Open Gym @ Auxiliary Gym 6:00pm-8:00pm Open Gym @ Longhorn Gym	6 Basketball @ Ogallala	7
8 Basketball 6:00am-7:00am Open Gym @ Auxiliary Gym 10:00am-11:30am Boys Basketball @ Longhorn Gym 6:00pm-8:00pm Open Gym @ Longhorn Gym	9 2:00pm-5:30pm Basketball @ Longhorn Gym 6:00pm-8:00pm Open Gym @ Longhorn Gym	10 Basketball @ Kearney 6:00am-7:00am Open Gym @ Auxiliary Gym 6:00pm-8:00pm Open Gym @ Longhorn Gym	11 6:00am-7:00am Open Gym @ Auxiliary Gym 6:00pm-8:00pm Open Gym @ Longhorn Gym	12	13	14
15 6:00am-7:00am Open Gym @ Auxiliary Gym 10:00am-11:30am Boys Basketball @ Longhorn Gym 2:00pm-5:30pm Basketball @ Longhorn Gym 6:00pm-8:00pm Open Gym @ Longhorn Gym	16 Basketball 6:00pm-8:00pm Open Gym @ Longhorn Gym	17 Basketball 6:00am-7:00am Open Gym @ Auxiliary Gym 6:00pm-8:00pm Open Gym @ Longhorn Gym	18 Basketball @ Hershey 6:00am-7:00am Open Gym @ Auxiliary Gym	19	20	21
22 6:00am-7:00am Open Gym @ Auxiliary Gym 10:00am-11:30am Boys Basketball @ Longhorn Gym 6:00pm-8:00pm Open Gym @ Longhorn Gym	23 6:00pm-8:00pm Open Gym @ Longhorn Gym	24 Basketball 6:00am-7:00am Open Gym @ Auxiliary Gym	25 Basketball 6:00am-7:00am Open Gym @ Auxiliary Gym	26 Basketball	27	28
29 Volleyball 10:00am-11:30am Boys Basketball @ Longhorn Gym 6:00pm-8:00pm Open Gym @ Longhorn Gym	30					

July, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		Volleyball	Volleyball			
6	7	8:00pm Chase County School Board Meeting @ Board Room				
13	Volleyball @ Ogallala	Volleyball @ Ogallala	Volleyball @ Ogallala	Volleyball @ Ogallala	Volleyball @ Ogallala	Volleyball @ Ogallala
20						
27	Volleyball @ Kearney	Volleyball @ Kearney	Volleyball @ Kearney			

Chase County School Board Meeting
Mr. Barr's Secondary Principal Report – June, 2025

Topics	Information
Student Information	<ul style="list-style-type: none"> • Secondary enrollment (as of June 5, 2025) – see chart below • Students discipline (as of June 5, 2025) – see chart below • 89.12% average attendance rate from May 13, 2025 - May 21, 2025
Professional Development	<ul style="list-style-type: none"> • Chase County Schools held a teacher Inservice on May 27, 2025 (End of the Year Closeout)
Effective Operations	<ul style="list-style-type: none"> • Students completed checkout and finals throughout the week of May 19-23, 2025 • Master Schedule was completed and shared with staff • The administrative transition plan for Mr. McConnell has been completed with Mr. Barr • The administrative team created a summer weight room guidelines and an open gym protocol • Teacher checkout was completed on May 27, 2025 • The administrative team met to update Chase County Schools Handbooks • The administrative team has inputted new teachers into Chase County Schools online platforms in preparation for the upcoming school year and the upcoming New Teacher Orientation • Summer weights program has been well attended by middle and high school students • Continued to hold parent/student meetings for attendance throughout the last two weeks of the 24/25 school year

Student Enrollment

Grade	Number of Students
7 th	58
8 th	50
9 th	46
10 th	56
11 th	47
12 th	59
Total:	316

Student Discipline Incidents

Detention	In-School Sus.	Out of School Sus.	Personal Device Violation
1 incident 31 total incidents	0 incident 11 total incidents	1 incident 47 total/including expulsions	1 incident 97 total incidents

Mrs. Odens' June, 2025 School Board Report

The last weeks of school were very busy. We ended the year with concerts, Kindergarten Graduation, Middle School Awards, and Field Day.

Our retirement reception for Gregg and Terri Meyer was very well attended.

We had an end of the year gathering at Greg and Lori Owens' shop. We had a nice amount of staff members that were able to attend the festivities.

Kim Spady and Courtney Odens are teaching 6 weeks of summer school this year. They are having a sports theme and are conducting most of the lessons in the Shorthorn Gym. The students going into 1st, 2nd, and 3rd grade that need some extra help were invited to attend. We have 20 students signed up to come Tuesday thru Thursday six weeks this summer. It started today and will run through July 17th.

Ms. Sheaffer is leading the Migrant students in various learning activities this summer. She has 17 students enrolled. She had help from ESU15 staff as well as Brad Dinnel. Brad drove the bus and was their photographer. They were at the school for some of the days doing math and science activities as well as cooking. They went to McCook several days. They visited a nursery, MNB bank, The Museum of the High Plains, the fire station, the humane society, the Norris House, etc. Rita Nickel and Kirsten Collicott also helped a few days. They are considering doing the after school migrant program for the next school year.

K-6 Enrollment the Last Day of 2024-2025 school year

Kindergarten—40

First Grade—38

Second Grade—51

Third Grade—45

Fourth Grade—40

Fifth Grade—33

Sixth Grade—41

Total—288 students

We are serving 10 children that are birth to preschool.

Board Report

June 10, 2025

Adam Lambert
Superintendent of Schools

Academics & Students

- Developed a plan for classroom locations for the 25-26 school year and shared it with the maintenance crew.
- Attended the staff gathering at the end of the year.
- Our unofficial NSCAS scores look very good. Our current calculations is 84% of our students were meeting/exceeding grade level in math, 81% in English Language Arts and 93% in science. This is for grades 3-8. Congratulations teachers and students on all of your hard work this last year.
- Met with the policy committee to develop an adoption plan.
- Worked with the administrative team going through the three new handbooks including, staff, students and activity handbooks.
- Today will be the first day of the summer foods program. We are excited to see how this program runs throughout the summer. We have been sending a lot of messaging out in preparation.
- I have been completing annual end of the year reports to NDE.
- Met with another school to talk about our school lunch program as they were curious how we do things.
- Developed a new plan for the weight room and gymnasium access and sent it out to patrons.
- Met with building and grounds to discuss the auditorium project and transportation.
- Continue to help new staff find places to live. I believe we are close to having everyone figured out.
- Started advertising and hiring paras for the 25-26 school year.

- We have been selling some old items. 2 buses and older shop tools have been placed on Purple Wave. We also sold all of the ipads that we are updating. We sold over 200 ipads in less than 2 hours.
- I want to publicly thank Mr. Barr for all of his work at Chase County Schools. He was a great leader who will truly be missed.

Building & Grounds

- Conducted a pre-bid meeting for companies interested in the auditorium lighting project. We received 2 bids for the project which we will discuss this evening.
- Our new fridge/freezer combo has shown up for the kitchen. Moul's came out and cut a hole in the exterior of the kitchen so the kitchen staff can enter the new cold storage from the inside of the building. We are hoping the unit will be put together in June.
- Carpet has been removed from all of the elementary classrooms. Dallas and his crew installed the summer school classrooms first and will work their way through the rest.
- I have been working on a solution to the 3 transit vans (either trading them off or getting them modified).

Budget & Finance

Account Balances as of 6/10/2025.

Approximately 8.1% savings after 10 months of expenditures.

- General Fund Balance \$5,052,158
- Depreciation Fund Balance \$275,602
- Lunch Fund Balance \$284,275
- Special Building Fund Balance \$763,298
- QCPUF Balance \$129
- Bond Balance \$66

RESOLUTION

WHEREAS, the general organization, management, and control of the school district is vested in its Board of Education through adopted board policies; and

WHEREAS, the Board has determined that it is in the school district's best interest to adopt a new and updated set of policies; and

WHEREAS, the Board has determined to update its policies systematically by considering proposed new policies from KSB School Law; and,

WHEREAS, there may be conflicting policies regarding the organization, management, or control of the school district while the Board is in the process of systematically updating its policies;

NOW, THEREFORE, BE IT RESOLVED that newly adopted policies shall supercede any prior conflicting policies.

Approved by the Board on _____, 2022.

Board President

RESOLUTION REMOVING 2-READING REQUIREMENT

WHEREAS, the Board of Education currently uses a two-reading process for adopting, amending, and rescinding board policy; and

WHEREAS, the Board has found this process unwieldy and wishes to remove this restriction which could cause undue delay in complying with changes to state and federal law and/or could cause undue delay in the efficient operation of the school district; and

WHEREAS, state law does not require a 2-reading system.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby rescinds its 2-reading requirement and may adopt, amend, or rescind policies on a simple motion vote.

Approved by the Board on _____, 2022.

Board President

Sub Pay Comparisons 25 - 26

		Base rate		long term rate	notes
Brady	Days 1-15	\$150	Days 16+	\$165	
Gothenburg	Days 1-10	\$175	Days 11+	\$195	after 10 consecutive or 30 cumulative
Maxwell	Days 1-15	\$140	Days 16+	\$200	will be increasing base rate and keeping longterm rate.
Hershey	Days 1-15	\$165	Days 16+	\$205	long term rate is 1/185th of base)
Lexington	Days 1-10	\$142	Days 11+	\$219	Days 1-10 (1/285th) Days 11-20 (1/185th)
North Platte	Days 1-10	\$210	Days 11+	\$255	
Ogallala	Days 1-10	\$150	Days 11+	\$180	
Perkins County	Days 1-10	\$145	Days 11+	\$165	Long Term gets \$200
Chase County	Days 1-10	\$140	Days 11+	\$210	Sub with a certificate gets their per diem rate for long term subbing past the initial 10 days

Personnel - Certificated EmployeesSubstitute Teachers

Persons employed as substitute teachers shall meet such qualifications as are established by law and the State Department of Education and may be employed for periods of time in the absence of the regular teacher.

Substitutes who do not hold a valid teaching certificate and have gone past the fifteen (15) consecutive school days will be compensated at 150% of the base substitute teacher pay. Substitutes who hold a valid teaching certificate and have gone past the fifteen (15) consecutive school days will be compensated on a per diem rate applying the salary schedule in place for certificated teachers for the school district based upon the substitute teacher's level of educational attainment and years of teacher experience. Substitute teachers will not participate in the health plan or other fringe benefits of the school district.

Substitute teachers will not participate in the health plan or other fringe benefits of the school district.

The Superintendent shall be responsible for recruitment, selection, assignment, orientation and evaluation of substitute teachers.

Legal Reference: Neb. Rev. Stat. § 79-808

Date of Adoption: Revised 7/12/2022

BID FORM
AUDITORIUM LIGHTING PROJECT
CHASE COUNTY SCHOOLS

The undersigned bidder hereby agrees to furnish all labor, materials, tools, equipment, services, transportation, supervision, expertise, permits, licenses, notices, fees, and miscellaneous expenses required to complete the Work indicated in the Bidding Documents and proposed Contract Documents, subject to all addenda officially issued prior to bidding, for the following sum for the sum:

Total Lump Sum Base Bid: \$ 365,472.74

Dollars

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

Under Add Alternate #1: Provide Luminaire Type 2 and all associated work. Luminaire Type 2 and all associated work to be deleted under Base Bid.

add / deduct \$ 29,873.37

Under Add Alternate #2: Provide Luminaire Type 3 and all associated work. Luminaire Type 3 and all associate work to be deleted under Base Bid.

add / deduct \$ 9,947.05

Addenda

Acknowledge receipt of Addenda No. N/A, _____, _____,
Date N/A, _____, _____,

We have included the provisions of these Addenda, if any, in my bid. Initials _____

Voluntary Substitutions

<u>Products</u>	<u>Manufacturer</u>	<u>Adjustment in Bid</u>
<u>N/A</u>	_____	add / deduct \$ _____

Bidder will substantially complete the project no later than January 16, 2026.

Bidder: Brophy Electric
(Company)

By: Ben Brophy Date: 5-29-25
(Signature)

Name: Ben Brophy Phone #: 308-882-4301

Email Address: office@brophyelectric.com



QUOTE

Brophy Electric

712 E. 5th Street, Imperial, NE 69033
 308-882-4301
 office@brophyelectric.com

QUOTE #181
 DATE: 5/29/25

EXPIRATION DATE 5/30/25

TO Chase County Schools
 c/o Adam Lambert

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
Ben	Auditorium Light Project		

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
	The Following is a Bid to complete the electrical contractor portion of the Auditorium Update Project. This quote is in accordance with spec sheets and plan set.		
	**Includes all material, labor, inspections, freight, fees, and any applicable taxes.		
	***All work will be completed according to the NEC		
	****Bid bond has been ordered; Surety Company needs more time.		
	*****Performance Bond is included in the overall quote.		
	*****Tariffs assessed after 5-29-25 to any portion of this quote will be added to the overall total and will be customer/end user responsibility.		
	***ALTERNATE 1 DEDUCT	\$29,873	
	***ALTERNATE 2 DEDUCT	\$9,947	
		SUBTOTAL	
		SALES TAX	
		TOTAL	\$365,472

Quotation prepared by: _____

This is a quotation on the goods named, subject to the conditions noted below: Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.

To accept this quotation, sign here and return: _____

THANK YOU FOR YOUR BUSINESS!

BID FORM
AUDITORIUM LIGHTING PROJECT
CHASE COUNTY SCHOOLS

The undersigned bidder hereby agrees to furnish all labor, materials, tools, equipment, services, transportation, supervision, expertise, permits, licenses, notices, fees, and miscellaneous expenses required to complete the Work indicated in the Bidding Documents and proposed Contract Documents, subject to all addenda officially issued prior to bidding, for the following sum for the sum:

Total Lump Sum Base Bid: \$ 335,680⁰⁰

Three hundred thirty-five thousand six hundred eighty Dollars
(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

Under Add Alternate #1: Provide Luminaire Type 2 and all associated work. Luminaire Type 2 and all associated work to be deleted under Base Bid.

add / deduct \$ 29,530⁰⁰

Under Add Alternate #2: Provide Luminaire Type 3 and all associated work. Luminaire Type 3 and all associated work to be deleted under Base Bid.

add / deduct \$ 12,690⁰⁰

Addenda

Acknowledge receipt of Addenda No. N/A

Date _____

We have included the provisions of these Addenda, if any, in my bid. Initials _____

Voluntary Substitutions

<u>Products</u>	<u>Manufacturer</u>	<u>Adjustment in Bid</u>
<u>N/A</u>	_____	add / deduct \$ _____

Bidder will substantially complete the project no later than January 16, 2026.

Bidder: Pivot Electric, Inc.
(Company)

By: [Signature] Date: 5-29-2015
(Signature)

Name: Eric McDaniel Phone #: 308 882 4877

Email Address: Ericmeme@yahoo.com

BID BOND

Nationwide Mutual Insurance Company
1100 Locust St., Dept 2006
Des Moines, IA 50391-2006
(866) 387-0457

CONTRACTOR:

Pivot Electric, Inc.
1101 Hwy 61
Imperial, NE 69033

SURETY:

Nationwide Mutual Insurance Company
1100 Locust Street, Department 2006
Des Moines, IA 50391

OWNER: Chase County Schools
520 E. 9th Street
Imperial, NE 69033

BOND AMOUNT: 5%

PROJECT:
Chase County Schools - Auditorium Lighting Project

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof: or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be a Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 29th day of May 2025

Matt Skomp
(Witness)

Pivot Electric, Inc.
(Principal) [Signature] (Seal)
Project Manager
(Title)

Ashley Leavell
(Witness)

Nationwide Mutual Insurance Company
(Surety) [Signature] (Seal)
Attorney-in-Fact
(Title) Cara Buljubasic



Power of Attorney

KNOW ALL MEN BY THESE PRESENTS THAT:

Nationwide Mutual Insurance Company, an Ohio corporation

hereinafter referred to severally as the "Company" and collectively as "the Companies" does hereby make, constitute and appoint:

Cara Buljubasic

each in their individual capacity, its true and lawful attorney-in-fact, with full power and authority to sign, seal, and execute on its behalf any and all bonds and undertakings, and other obligatory instruments of similar nature, in penalties not exceeding the sum of

5%

and to bind the Company thereby, as fully and to the same extent as if such instruments were signed by the duly authorized officers of the Company; and all acts of said Attorney pursuant to the authority given are hereby ratified and confirmed.

This power of attorney is made and executed pursuant to and by authority of the following resolution duly adopted by the board of directors of the Company:

"RESOLVED, that the president, or any vice president be, and each hereby is, authorized and empowered to appoint attorneys-in-fact of the Company, and to authorize them to execute and deliver on behalf of the Company any and all bonds, forms, applications, memorandums, undertakings, recognizances, transfers, contracts of indemnity, policies, contracts guaranteeing the fidelity of persons holding positions of public or private trust, and other writings obligatory in nature that the business of the Company may require; and to modify or revoke, with or without cause, any such appointment or authority; provided, however, that the authority granted hereby shall in no way limit the authority of other duly authorized agents to sign and countersign any of said documents on behalf of the Company."

"RESOLVED FURTHER, that such attorneys-in-fact shall have full power and authority to execute and deliver any and all such documents and to bind the Company subject to the terms and limitations of the power of attorney issued to them, and to affix the seal of the Company thereto; provided, however, that said seal shall not be necessary for the validity of any such documents."

This power of attorney is signed and sealed under and by the following bylaws duly adopted by the board of directors of the Company.

Execution of Instruments. Any vice president, any assistant secretary or any assistant treasurer shall have the power and authority to sign or attest all approved documents, instruments, contracts, or other papers in connection with the operation of the business of the company in addition to the chairman of the board, the chief executive officer, president, treasurer or secretary; provided, however, the signature of any of them may be printed, engraved, or stamped on any approved document, contract, instrument, or other papers of the Company.

IN WITNESS WHEREOF, the Company has caused this instrument to be sealed and duly attested by the signature of its officer the 1st day of April, 2024.

[Handwritten Signature]

Antonio C. Albanese, Vice President of Nationwide Mutual Insurance Company

ACKNOWLEDGMENT

STATE OF NEW YORK COUNTY OF KINGS: ss

On this 1st day of April, 2024, before me came the above-named officer for the Company aforesaid, to me personally known to be the officer described in and who executed the preceding instrument, and he acknowledged the execution of the same, and being by me duly sworn, deposes and says, that he is the officer of the Company aforesaid, that the seal affixed hereto is the corporate seal of said Company, and the said corporate seal and his signature were duly affixed and subscribed to said instrument by the authority and direction of said Company.



Sharon Laburda
Notary Public, State of New York
No. 01LA6427697
Qualified in Kings County
Commission Expires January 3, 2026

[Handwritten Signature]

Notary Public
My Commission Expires
January 3, 2026

CERTIFICATE

I, Lezlie F. Chmienti, Assistant Secretary of the Company, do hereby certify that the foregoing is a full, true and correct copy of the original power of attorney issued by the Company; that the resolution included therein is a true and correct transcript from the minutes of the meetings of the boards of directors and the same has not been revoked or amended in any manner; that said Antonio C. Albanese was on the date of the execution of the foregoing power of attorney the duly elected officer of the Company, and the corporate seal and his signature as officer were duly affixed and subscribed to the said instrument by the authority of said board of directors; and the foregoing power of attorney is still in full force and effect.

IN WITNESS WHEREOF, I have hereunto subscribed my name as Assistant Secretary, and affixed the corporate seal of said Company this 29th day of May, 2025.

[Handwritten Signature]

Assistant Secretary

Pupil Transportation - Proof of Mileage Driven

*****Districts/Systems must keep mileage logbooks, pre-trip, post trip, annual inspection, and log of routes driven, on file for all vehicles used to transport students for at least 5 years, in the event the NDE requests further details for auditing purposes.**

Vehicle Identification Number (VIN)	Capacity	Year	Body/Make	Vehicle Type	Status Owned/Leased	Beginning Year Odometer Reading	Year End Odometer Reading	Route Mileage Total	Activity Mileage Total	SPED Mileage Total	Total Mileage
4UZ3CJAA5YCF27347	59	1999	Blue bird	Bus	Owned	66631	68,442.	Route 1821	Activity	SPED	1821 1821
4UZABRCS58CY10164	23+2	2008	Thomas C2	Bus	Owned	84393	84404	Route	Activity	SPED 11	11 11
1BAKBCPH88F245504	47	2007	Blue bird	Bus	Owned	203586	203586	Route 0	Activity	SPED	0 0
1BAKBCPH3AF272664	39	2010	Blue bird	Bus	Owned	139436	139436	Route 0	Activity	SPED	0 0
1BAKBCPH9GF319771	42	2016	Blue bird	Bus	Owned	98544	100224	Route 1680	Activity	SPED	1680 1680
1BAKBCPH7GF316223	42	2016	Blue bird	Bus	Owned	140773	151783	Route 11010	Activity	SPED	11010 11010
4DRBUC8M0KB732492	59	2019	IC	Bus	Owned	69798	85727	Route 15929	Activity	SPED	15929 15929
4DRBUC8P5LB339986	59	2020	IC	Bus	Owned	65492	77054	Route 11562	Activity	SPED	11562 11562
4DRBUC8P3NB592663	47	2021	IC	Bus	Owned	53819	60461	Route 6642	Activity	SPED	6642 6642
4DRBUC8P5NB592664	47	2021	IC	Bus	Owned	41589	54138	Route 12549	Activity	SPED	12549 12549
1GB3GSB77N1185877	14	2022	Thomas MIN	Bus	Owned	9998	12604	Route 2606	Activity	SPED	2606 2606
1GB3GSB78N1186309	14	2022	Thomas MIN	Bus	Owned	3668	8661	Route	Activity 4993	SPED	4993 4993
4UZABPFD8SCVE1985	47	2025	Thomas C2	Bus	Owned	1570	21973	Route 20403	Activity	SPED	20403 20403
4DRGVMM8SB496611	47	2025	IC	Bus	Owned	751	9719	Route 8968	Activity	SPED	8968 8968
1BABNB0A5YF096175	75	2000	Blue bird	Bus	Owned	129981	131903	Route	Activity 1922	SPED	1922 1922
1BABNBCA8GF316225	42	2016	Blue bird	Bus	Owned	124032	140423	Route	Activity 16391	SPED	16391 16391
1BABNBCA9GF323796	42	2016	Blue bird	Bus	Owned	85795	94483	Route	Activity 8688	SPED	8688 8688
2C4RDGCG6ER321180	4+2	2014	Dodge	Van	Owned	45487	46488	Route	Activity	SPED 1001	1001 1001
1FBAX9YG1MKA61703	12	2021	Ford transit	Van	Owned	29935	31497	Route	Activity 1562	SPED	1562 1562

1FBZX2YM2JKB18423	12	2018	Ford Transit	Van	Owned	53846	56706	Route	Activity 2860	SPED	2860 2860
1FBAX2YG8MKA29936	12	2021	Ford Transit	Van	Owned	35063	37565	Route	Activity 2502	SPED	2502 2502
1FBNE31L78DA50078	12	2008	Ford E	Van	Owned	125809	126248	Route	Activity 439	SPED	439 439
1GAHG35K791183312	12	2009	Chevrolet Exp.	Van	Owned	126660	126750	Route	Activity 90	SPED	90 90
1FBNE31L27DB15546	12	2007	Ford E	Van	Owned	150581	151476	Route	Activity 895	SPED	895 895
1FBNE3BL4EDA89981	12	2014	Ford E	Van	Owned	83371	84784	Route	Activity 1413	SPED	1413 1413
2MEHM75V59X622949	5	2009	Mercury	Car	Owned	175621	175636	Route	Activity 15	SPED	15 15
1FA6P0H78E5386948	5	2014	Ford Fusion	Car	Owned	108749	118869	Route	Activity 10120	SPED	10120 10120
1FAHP2D81KG105690	5	2019	Ford Tarurs	Car	Owned	48664	59437	Route	Activity 10773	SPED	10773 10773
1FMJK2AT8HEA57415	7	2017	Ford Expedition	SUV	Leased	134835	146516	Route	Activity 11681	SPED	11681 11681
1FMJU1JT2LEA90276	8	2020	Ford Expedition	SUV	Leased	51535	58023	Route	Activity 6488	SPED	6488 6488
								Route	Activity	SPED	0 0
								Route	Activity	SPED	0 0
								Route	Activity	SPED	0 0
								Route	Activity	SPED	0 0
								Route	Activity	SPED	0 0
								Route	Activity	SPED	0 0
								Route	Activity	SPED	0 0

350028



2023 Freightliner – Thomas C2

71 Passenger Capacity (Lease Return)

Engine: Cummins ISB (6.7 Liter) – 220 HP/600 Torque

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Hydraulic

Mileage: 25k-35K range

Available: Summer, 2025

PRICE.....\$108,350.00

Subject to prior sale

-AIR CONDITIONING.....ADD...\$12,500.00

126,000 BTU system with rear in wall evaporator above emergency door and front evaporator in wall above windshield. Dual TM-21 compressors. Roof Top condensers to protect from mud and snow.

ADDITIONAL SPECIFICATIONS:

100 Gallon Fuel Tank (mounted between frame rails)

Heated fuel/water separator

240 Amp Alternator

Triple (3) Batteries

Viscous Fan Clutch

750 Watt Block Heater

11R22.5 Tires w/ Mud & Snow Tread on Rear

Cruise Control

Tilt Steering Wheel

LED Lights including 8 ways

39" School Bus Seats

Heated/Remote Control Review Mirrors

USB Charge Port for Driver

LED Stop Arm Lights

AM/FM Radio w/ PA

Strobe Light

Back Up Alarm

Dual (2) 84,000 BTU Rear Heaters

Tinted Windows

Roof Painted White

Remaining factory engine and transmission warranty until 2027



CHASE COUNTY SCHOOLS

2026 Freightliner – Thomas C2

71 Passenger Capacity.....\$129,850.00

Estimated Delivery Date: February, 2026

Subject to Prior Sale (limited production slots available)

Engine: Cummins ISB 6.7 Liter (220 HP/600 Torque) Turbo Diesel

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Hydraulic

Mileage: NEW

ADDITIONAL SPECIFICATIONS:

- Alternator: 240 amp Leece/Neville
- Axle/front: 10,000 lb. set back
- Axle/rear: 21,000 lb.
- Barriers: (2) 39" with proform fireblock covering
- Batteries: Dual (2) Alliance, 1900 CCA
- Block Heater: 750 watt with plug in located in front bumper
- Brakes: Hydraulic disc
- Cell Phone Charger for Driver – Dual USB ports
- Cruise Control
- Entrance Door: Electric operated with switch in dash
 - 3 Position Switch for red 8-ways to be on with entrance door closed
 - Keyed vandal lock included
 - Assist rails for both sides of entrance steps**
- Exhaust: Single right hand horizontal muffler and tail pipe
- Fan Clutch: electric fan clutch**
- Fenderettes: Mounted over rear wheels (steel)
- Floor Covering: 5/8" plywood covered with heavy duty vinyl covering
- Fuel Tank: 60 gallon. Safety mounted between frame rails in overhang. Hinged door
- Glove Box and Storage: Large glove box above driver and floor mounted clip board holder
- GVWR: 31,000 lbs
- Heaters/Defrosters:
 - 93,000 BTU left front heater/defroster
 - 53,000 BTU stepwell heater
 - Dual (2) rear 84,000 BTU heaters
 - Bergstrom heater booster pump
 - (2) defroster fans mounted above windshield

- Headroom: 78" interior height
- Heated fuel/water separator
- Horns: Dual electric with center steering wheel activation
- Insulation Package: Acoustic ceiling above driver
- Lettering: CHASE COUNTY SCHOOLS, Unit numbers as requested
- Lights: Halogen extended life headlights with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch.
LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.
LED Marker/Cluster-Per FMVSS .
LED side mounted turn signals on fender and side panels
Halogen 8-lamp warning system flush mounted.
LED Stepwell light
Strobe Light
- Manuals: Printed operator's maintenance manual
- Mirrors: Open View **remote-control / heated rear view mirrors**
Heated Cross-over mirrors
- Mud Flaps: Front and Rear
- Paint: Yellow w/ black trim. Interior light gray. Undercoated chassis
- Radio: AM/FM with roof mounted speakers
- Roof Hatches: 2 installed in self-sealing pre-cut panels
- Rub Rails: Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Sealed with Saf-T-Bond structural adhesive.
- Safety Equipment: (2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.
- Safety Solenoid Switch: Single switch for complete shutdown of all heaters and radio
- Seat/Driver: National high back **HEATED, AIR seat** with three point retractable shoulder harness, dual armrests, and adjustable lumbar support.
- Seats/Passenger: (21) 39" & (1) 26" passenger seats covered with 42 oz. Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames
- Steering: Tilt steering wheel
- Stop Arm: Highly reflective and equipped with high intensity LED lights
- Suspension/Front: 10,000 lb. soft ride springs
- Suspension/Rear: 21,000 lb. soft ride springs
- Tires: Hankook 11R22.5 w/ mud & snow tread on rear
- Tow Hooks: Front and rear
- Ventilator: Static type, non-closable
- Wheelbase: 279"
- Wheels: 22.5 x 8.25 10 hole hub mounted – painted black
- Windows: All side and rear passenger windows tinted
4 push/out windows (2 per side)
- Windshield: Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.
- Winter Front Cover: Snap on cover for grill in yellow.
- WARRANTY:
Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty....the best in the industry!
- Base: Limited 3 year bumper to bumper

Body: Limited 5 years on body
Engine: Limited 5 year/100,000 miles
Transmission: Limited 7 years/unlimited miles
Axles: Limited 5 years/unlimited includes king pins

OPTIONAL EQUIPMENT AVAILABLE:

- AIR CONDITIONING.....ADD...\$10,620.00
126,000 BTU system with rear in wall evaporator above emergency door and front evaporator in wall above windshield. Dual TM-21 compressors. Roof Top condensers to protect from mud and snow (see attached seat plan).
Automotive style driver's air conditioning integrated into dash vents.

- Interior Tubular Type Parcel Racks.....ADD...\$650.00

- Increase Horsepower to 250 HP/660 Torque.....ADD...\$1000.00

Corey Sundberg

Corey Sundberg

5/12/2025

Date

PROPOSAL

2026
71

Blue Bird Vision
Passengers

Diesel School bus

Created for: Chase County Schools

The quote is valid for: **60 days.**

Delivery: **July/Aug 2025**



Quote ID #: 242396



2026 **Blue Bird Vision**
71 PASSENGERS



**Safe-Durable-Quality
Construction**

Chassis

- Bright Yellow Exterior
- Chrome Grill and Black Bumpers
- Dual Rear Wheels
- Cummins B 6.7 220HP Engine
- 273 in. Wheelbase
- 750-Watt Block Heater
- Transmission Oil Cooler
- 240 Amp Alternator
- Rear Soft Tek Susp
- Front Soft-Tek Susp
- Real Axle Ratio- 5.29
- Driver's Seat- Ped, Arm Rests, Lumbar, HTD
- Allison 5 Speed
- Hydraulic Brakes with ABS
- Odometer
- Power Steering
- Cruise Control 75 MPH
- Fuel Tank Capacity 60 Gal
- 50-State Emissions System
- Radio (AM-FM-PA) Premium
- Dual Intermittent Wipers 18"
- Tires- Kumho 11R22.5 Mud
- Two Group 31 Batteries
- 2000 CCA on Batteries
- Tilt Steering Column
- Overall Length: 33' 03"



Purpose built Blue Bird OEM chassis.



Cummins B6.7 220HP Turbo Engine



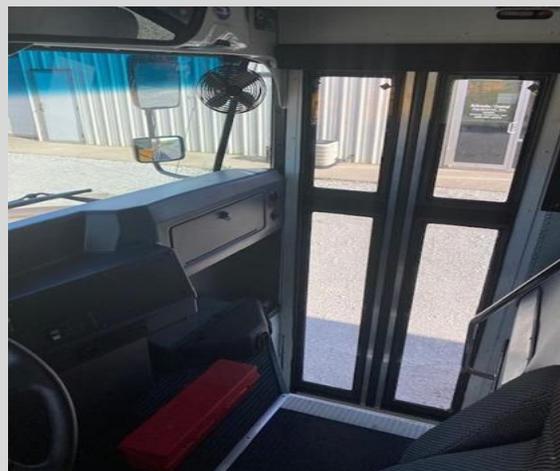
Allison 5 Speed Select Shift Transmission.

Blue Bird Body

- **77 In.** Headroom
- **128 In.** Exterior Height
- **90.75 In.** Interior Width
- **96 In.** Exterior Width
- **27 In.** Manual Dual Entry Doors with Clear 72" Tall Glass
- Stainless Steel Grab Rail, LH Side
- Step Well Lights
- Identification- Clearance and Directional Lights
- Exterior Heated Mirrors
- Black Color Flooring
- Decals: Emergency Exits
- Roof Vents Located Front & Rear.
- Tinted Windows with 4 Pushouts
- Body Undercoating/Wax Premium
- Driver Glove Box Storage
- 3m Body Reflectors
- Battery Disconnect



*A larger **More-View** glass minimizes the A-pillar blind spot while improving visibility of the loading area.*



Combined exterior mirrors(convex & standard) (Optional Heated mirror W/ Timer) 7 X 10 in. / 7X 6 in. (black brackets)



Premium student seating with increased durability.



BLUE BIRD STANDARD FEATURES

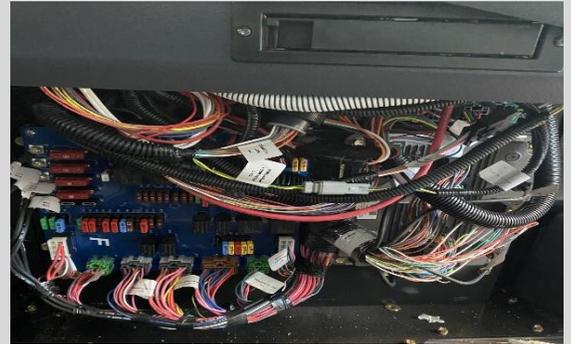
Standard Front & Rear Camera

Blue Bird provides a FR/RR camera system as standard equipment on our Vision buses, which allows drivers the ability to see a live video feed while the bus is in park & reverse.



Body electrical control panel

- The body electrical control panel is located underneath the center of the dash.
- Every circuit is protected by ATO® typefuses; 80-amp relay.
- Electrical diagram supplied at delivery.



Bumper/Headlights

- The Vision's front bumper is the largest in the school bus industry. At 15" tall on both corners and 25% larger than the other school bus makes, it provides added protection and safety.

- Headlights with integrated turn signals and clear lens technology make regular maintenance and beam alignment easier than ever.



Emergency package (FEDERAL SPECS) includes:

- Triangles (3)
- Body Fluid Kit
- First Aid Kit
- Fire Extinguisher, 5lb.



Blue Bird Optional Features

- Heated Remote-Controlled Mirror, w/ 15-minute Timer.
- Acoustic Headlining Spray
- National Driver's Seat/Ped/Lumbar/Premium/HTD
- 2026 Ergo Steering Wheel
- Auxiliary Fan, Upper Right
- Auxiliary Fan, Upper Left
- Interior White Roof Coating
- Dual 50K Heaters, Stepwell 50K, 12K Drivers
- Dual Grab Handles
- Dual Front/Rear Stop Arms
- Drivers Glove Box
- Electronic Stability Control
- Std Bench Seating (Grey Color)
- Driver Seat Armrests
- Front & Rear Cameras
- NE Rule 92 Compliant



2026 Blue Bird Vision

71 PASSENGERS

CHECK HERE FOR LEASE

BODY, OPTIONS AND CHASSIS \$ 129,539.00

YOUR NET PURCHASE PRICE \$ 129,539 - *pricing valid for 60 days*

PREPAYMENT OPTIONS:

100%: \$ _____ Prepayment Discount, Deduct..... < \$2000.00 >

Please check the box & sign here if you would like to take advantage of our pre-pay discount.

Sign Here: _____

OPTIONAL EQUIPMENT:

1.	5 Year Cummins Engine Warranty	Included	
2.	5 Year Allison Transmission Warranty	Included	
3.	Front & Rear Camera System	Included	
4.	2026 Models: Exterior LED Lighting, LED Headlamps, Ergo Steering Wheel	Included	
5.	Summer Delivery	Included	
6.	Spheros In-Wall Front & Rear High Efficiency Roof Top A/C Including Driver. Dual Compressors, Dual Condensers, 160,000 BTU	Add	\$10,200.00

ACCEPTANCE FOR (School or Organization):

SIGNATURE:

PRINTED:

TITLE:

DATE:

By: Jamie Egger

Date: 5/15/2025

ESTIMATED COMPLETION DATE: July/Aug 2025
ADD 30 EXTRA DAYS FOR AIR CONDITIONING

ALL RESPONSIBILITIES OF OWNERSHIP AND LIABILITY ARE TRANSFERRED TO CUSTOMER AT DELIVERY ~ TERMS: NET CASH ON DELIVERY

PROPOSAL

2026
71

Blue Bird Vision
Passengers

Gasoline School bus

Created for: Chase County Schools

The quote is valid for: **60 days.**

Delivery: **September/October 2025**



NEBRASKA / CENTRAL
EQUIPMENT, INC.
bus sales & service

Quote ID #: 242406



2026 **Blue Bird Vision**
71 PASSENGERS



**Safe-Durable-Quality
Construction**

Chassis

- Bright Yellow Exterior
- Chrome Grill and Black Bumpers
- Dual Rear Wheels
- Ford 7.3-Liter Gasoline 355HP
- 273 in. Wheelbase
- Roush Performance Engine
- Transmission Oil Cooler
- 280 Amp Alternator
- Rear Soft - Tek Susp
- Front Soft -Tek Susp
- Real Axle Ratio- 6.14
- Driver's Seat- Ped, Arm Rests, Lumbar, HTD
- Electronic Ford 6 Speed
- Hydraulic Brakes with ABS
- Odometer
- Power Steering
- Cruise Control 75 MPH
- Fuel Tank Capacity 60 Gal
- 50-State Emissions System
- Radio (AM-FM-PA) Premium
- Dual Intermittent Wipers 18"
- Tires- Kumho 11R22.5 Mud
- Two Group 31 Batteries
- 2000 CCA on Batteries
- Tilt Steering Column
- Overall Length: 33' 03"



Purpose built Blue Bird OEM chassis.



Ford 7.3 Liter ROUSH Engine 355HP



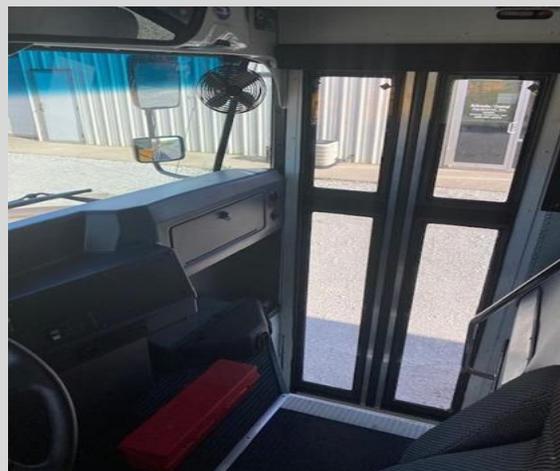
Ford 6R140 6-Speed Select Shift Transmission.

Blue Bird Body

- **77 In.** Headroom
- **128 In.** Exterior Height
- **90.75 In.** Interior Width
- **96 In.** Exterior Width
- **27 In.** Manual Dual Entry Doors with Clear 72" Tall Glass
- Stainless Steel Grab Rail, LH Side
- Step Well Lights
- Identification- Clearance and Directional Lights
- Exterior Heated Mirrors
- Black Color Flooring
- Decals: Emergency Exits
- Roof Vents Located Front & Rear.
- Tinted Windows with 4 Pushouts
- Body Undercoating/Wax Premium
- Driver Glove Box Storage
- 3m Body Reflectors
- Battery Disconnect



*A larger **More-View** glass minimizes the A-pillar blind spot while improving visibility of the loading area.*



Combined exterior mirrors(convex & standard) (Optional Heated mirror W/ Timer) 7 X 10 in. / 7X 6 in. (black brackets)



Premium student seating with increased durability.



BLUE BIRD STANDARD FEATURES

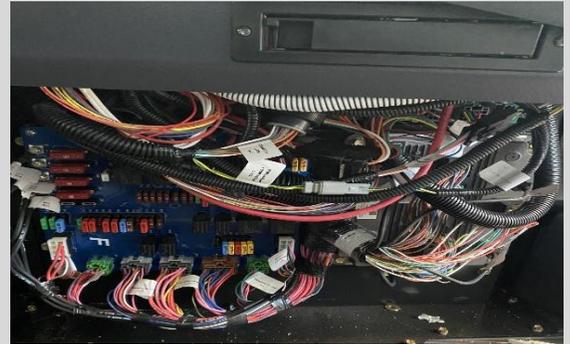
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Blue Bird provides a FR/RR camera system as standard equipment on our Vision buses, which allows drivers the ability to see a live video feed while the bus is in park & reverse.



Body electrical control panel

- The body electrical control panel is located underneath the center of the dash.
- Every circuit is protected by ATO® typefuses; 80-amp relay.
- Electrical diagram supplied at delivery.



Bumper/Headlights

- The Vision's front bumper is the largest in the school bus industry. At 15" tall on both corners and 25% larger than the other school bus makes, it provides added protection and safety.

- Headlights with integrated turn signals and clear lens technology make regular maintenance and beam alignment easier than ever.



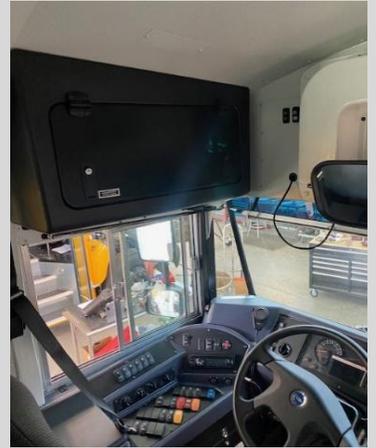
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- Triangles (3)
- Body Fluid Kit
- First Aid Kit
- Fire Extinguisher, 5lb.



Blue Bird Optional Features

- Heated Remote-Controlled Mirror, w/ 15-minute Timer.
- Acoustic Headlining Spray
- National Driver's Seat/Ped/Lumbar/Premium/HTD
- 2026 Ergo Steering Wheel
- Auxiliary Fan, Upper Right
- Auxiliary Fan, Upper Left
- Interior White Roof Coating
- Dual 50K Heaters, Stepwell 50K, 12K Drivers
- Dual Grab Handles
- Dual Stop Arms FR/RR
- Drivers Glove Box
- Electronic Stability Control
- Std Bench Seating (Grey Color)
- Driver Seat Armrests
- Front & Rear Cameras
- Roush Performance Built In



2026 Blue Bird Vision

71 PASSENGERS

CHECK HERE FOR LEASE

BODY, OPTIONS AND CHASSIS \$ 128,993.00

YOUR NET PURCHASE PRICE \$ 128,993 - pricing valid for 60 days

PREPAYMENT OPTIONS:

100%: \$ _____ Prepayment Discount, Deduct..... < \$1800.00 >

Please check the box & sign here if you would like to take advantage of our pre-pay discount.

Sign Here: _____

OPTIONAL EQUIPMENT:

1.	5 Year Ford Roush Engine Warranty	Included	
2.	5 Year Ford Roush Transmission Warranty	Included	
3.	Front & Rear Camera System	Included	
4.	2026 Models: Exterior LED Lighting, LED Headlamps, Ergo Steering Wheel	Included	
5.	Fall Delivery	Included	
6.	Spheros In-Wall Front & Rear High Efficiency Roof Top A/C Including Driver. Dual Compressors, Dual Condensers, 160,000 BTU	Add	\$10,200.00

ACCEPTANCE FOR (School or Organization):

SIGNATURE:

PRINTED:

TITLE:

DATE:

By: Jamie Egger

Date: 5/15/2025

ESTIMATED COMPLETION DATE: Sep/Oct 2025

ADD 30 EXTRA DAYS FOR AIR CONDITIONING

ALL RESPONSIBILITIES OF OWNERSHIP AND LIABILITY ARE TRANSFERRED TO CUSTOMER AT DELIVERY ~ TERMS: NET CASH ON DELIVERY

Hello Adam,

Attached, please find the specs for a 2026 71 Passenger International Bus. This is a very well equipped bus that will have such options as the Cummins 250 HP Engine, Allison 6 Speed Transmission, interior racks, exterior luggage storage, hydraulic brakes, 3 year/50,000 mile extended warranty and our Safety Star Premium Package. This package really does make the difference over the life of the bus with options such as dual LED strobing stop arms, LED 8-lamp system with visors, LED interior lights, red over-ride switch, dash air conditioning, dual hand rails, noise kill switch, pre-trip exterior light check system, child-check system, pebble tread 32" wide, driver's side window visor, air-ride seat, appearance package, REI 3 camera video system, heated and remote control mirrors to name a few. This bus would make an ideal activity/route bus with all of these options.

I have this bus here in Lincoln under our demo program so I can offer you a demo discount along with your NRCSA membership discount. If I were to order a bus today lead time is running about a year and that is subject to change based on supply chain, pending tariffs, EPA regulations and overall market conditions. This bus will have less than 500 miles on it and will include full warranty upon taking possession of it. Pricing is as follows:

2026 71 Passenger International Bus	\$135,350
Less Demo Discount	(\$2,000)
Less NRCSA Membership Discount	(\$1,000)
Final Price with all applicable discounts	\$132,350*

***Please note this bus is subject to prior sale as it is quoted to other districts and quote is good for 30 days.**

This includes beltline lettering and delivery. If you have questions please feel free to reach me at 402-730-7223. Have a great week!

Regards,

Kevin Jochum
Bus Sales
Cornhusker International
3131 Cornhusker Hwy
Lincoln, Ne 68504
402-466-8461 ex 211 office
402-730-7223cell
Kevin.Jochum@cornhuskerinternational.com

2026 IC Bus

CE Series- PB110

Cummins B6.7 250 HP, Allison 6 Speed

71-2 w/ Dash Air Conditioning

Underfloor Luggage Compartments

Interior Racks, Tinted Glass

Safety-Star + Package

Sales Proposal For:

Cornhusker Int'l Stock Bus

Presented By:

CORNHUSKER INTERNATIONAL TRUCKS, INC

Prepared For:
Cornhusker Int'l Stock B
Russ Folts
3131 Cornhusker Hwy
Lincoln, NE 68504-1593
(402)331 - 8801
Reference ID: N/A

Presented By:
CORNHUSKER INTERNATIONAL TRUCKS, INC
Russell Folts
3131 CORNHUSKER HIGHWAY
LINCOLN NE 68504 -
(402)466-8461

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile
2026 CE SCHOOL BUS (PB110)

AXLE CONFIG: 4X2
APPLICATION: School Transportation
MISSION: Requested GVWR: 27500. Calc. GVWR: 29800
Calc. Start / Grade Ability: 26.39% / 2.07% @ 55 MPH
Calc. Geared Speed: 88.6 MPH
DIMENSION: Wheelbase: 276.00, CA: N/A, Axle to Frame: 166.00
ENGINE, DIESEL: {Cummins B6.7 250} EPA 2021, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM
Governed Speed, 250 Peak HP (Max), School Bus Only
TRANSMISSION, AUTOMATIC: {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less
PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
CLUTCH: Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING: {Dana Spicer E-1002IR} I-Beam Type, 10,000-lb Capacity
AXLE, REAR, SINGLE: {Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends Gear Ratio: 5.57
TIRE, FRONT: (2) 11R22.5 Load Range H R89 ALL POSITION (PIRELLI), 501 rev/mile, 75 MPH, All-Position
TIRE, REAR: (4) 11R22.5 Load Range H R89 CS (PIRELLI), 494 rev/mile, 75 MPH, Drive
SUSPENSION, REAR, SINGLE: 19,800-lb Capacity, Two Stage Vari-Rate Springs
PAINT: Cab schematic 100NB
Location 1: 4421, School Bus Yellow (Std)
Chassis schematic N/A

Vehicle Specifications
2026 CE SCHOOL BUS (PB110)

April 28, 2023

Description

Base Chassis, Model CE SCHOOL BUS with 276.00 Wheelbase, N/A CA, and 166.00 Axle to Frame.

BODY PLANS

BODY, BUS Conventional; 78" Headroom, 34'11" Body Length, +9 Section Rear, 78 Passenger, 276 WB

Includes

: NOTE: Body Mandates Overall Vehicle Length of Greater than 40 Feet

BODY PLAN, NON-SPECIAL NEEDS for CE, 34' 11" Body Length, +9 Section Rear, 71 Passenger, 276" WB, DM0037A000

BODY PLAN, APPROVED VARIATION Number 001

AXLE CONFIGURATION

AXLE CONFIGURATION {Navistar} 4x2

ENGINE

ENGINE, DIESEL {Cummins B6.7 250} EPA 2021, 250HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 250 Peak HP (Max), School Bus Only

CARB EMISSION WARR COMPLIANCE Federal, Does Not Comply with CARB Emission Warranty

CARB IDLE COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations

EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2023

RADIATOR Aluminum, 2-Row, Down Flow, Front to Back System, 640 SqIn Louvered, with 383 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler

Includes

: RADIATOR HOSES Premium, Rubber

FAN DRIVE {Warner Electric FC550} On/Off Type, Electronically Activated and Controlled

Includes

: FAN Nylon

AIR CLEANER Single Element, Fire Retardant Media

ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection

BLOCK HEATER, ENGINE {Phillips} 120V/750W, for Cummins ISB/B6.7 Engines

Includes

: BLOCK HEATER SOCKET Receptacle Type; Mounted in Center Through Front Bumper

CRUISE CONTROL Electronic

OIL PAN 15 Quart Capacity, For Cummins ISB/B6.7 Engines

THROTTLE, HAND CONTROL Electronic

TRANSMISSION

TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus

NEUTRAL AT STOP OMIT

SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming

TRANSMISSION OIL Synthetic; 20 thru 28 Pints

Description

TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, for Allison 1000 & 2000 Series Transmission

CLUTCH

CLUTCH Omit Item (Clutch & Control)

REAR AXLES, SUSPENSIONS

AXLE, REAR, SINGLE {Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends . Gear Ratio: 5.57

SUSPENSION, REAR, SINGLE 19,800-lb Capacity, Two Stage Vari-Rate Springs

SHOCK ABSORBERS, REAR (2)

FRONT AXLES

AXLE, FRONT NON-DRIVING {Dana Spicer E-1002IR} I-Beam Type, 10,000-lb Capacity

FRONT SUSPENSIONS

SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 10,000-lb Capacity, with Shock Absorbers

Includes

: SPRING PINS Rubber Bushings, Maintenance-Free

CABS, COWLS, BODIES

COWL Flat Back

AIR CONDITIONER with Integral Heater and Defroster

CAB INTERIOR TRIM Classic, for Day Cab

GAUGE CLUSTER Base Level; English with English Electronic Speedometer

Includes

: GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/Refill for

: GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure or Auxiliary Air Pressure (if Air Equipped)

: WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure, Primary and Secondary (if Air Equipped)

GAUGE, DEF FLUID LEVEL

GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission

HEATER SHUT-OFF VALVES (2) Ball Valve Type

INSTRUMENT PANEL Wing Panel

IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster

MONITOR, TIRE PRESSURE System Gives Warning that Tire Pressure is Below Set Pressure, Monitors Tire Pressure of Each Tire with Temperature Compensation, Data Displayed in the LCD of the Cluster, for 4x2 Axle Configuration, Does Not Include Lift Axles or Spare Wheels

WINDSHIELD Three Piece, Bonded, with Shaded Band

FRAMES

FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 489.2" (12425mm) Maximum OAL

Description

BUMPER, FRONT Contoured, Steel, Painted Gloss Black, Severe Duty
CROSSING GATE, FRONT Omit Item
CROSSMEMBER, REAR, AF (2)
TOW HOOK, FRONT (2) Frame Mounted
TOW HOOK, REAR (2) Mounted on Lower Rail Flange
WHEELBASE RANGE 276" (700cm) Only

BRAKES

BRAKE SYSTEM, HYDRAULIC {Wabco} Split System, with Automatic Adjustment and Four Channel ABS
TRACTION CONTROL, HYDRAULIC Automatic; Hydraulic Brake System, with Electronic Stability Control
BRAKE, PARKING {Bosch} DSSA Type, 12" x 3"; for Hydraulic Brake Chassis; Foot Operated in Cab; Differential Mounted
BRAKES, FRONT {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 12,000-lb Capacity
DUST SHIELDS, FRONT BRAKE for Hydraulic Brakes
BRAKES, REAR {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 21,000-lb Capacity per Axle
DUST SHIELDS, REAR BRAKE for Hydraulic Brakes
GVWR LIMITATION FOR BUS with Hydraulic Brakes, Limited to 29,800-lbs Maximum to meet FMVSS 105 Requirements, for Conventional Bus
PARKING BRAKE INTERLOCK Parking Brake Cannot be Released Until Ignition Switch is in "ON" Position and Service Brake Pedal is Applied, Use with Hydraulic Brake Chassis Only

STEERING

STEERING GEAR {Sheppard M100} Power
STEERING COLUMN Tilting
STEERING WHEEL 4-Spoke; 18" Dia., Black Leather Wrapped

DRIVELINES

DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2
PROPSHAFT GUARD

EXHAUST SYSTEMS

EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Under Right Rail, for Single Long Horizontal Tail Pipe
ENGINE EXHAUST BRAKE for Cummins ISB/B6.7/ISL/L9 Engine with Variable Vane Turbo Charger
TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper

ELECTRICAL SYSTEMS

ELECTRICAL SYSTEM 12-Volt, Standard Equipment

Includes

: HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel
: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever

Description

: MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation
: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light
: STARTER SWITCH Electric, Key Operated
: TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature
: TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted
: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever
: WIRING, CHASSIS Color Coded and Continuously Numbered

ALTERNATOR {Leece-Neville BLP4024N} Brushless, 12 Volt, 325 Amp Capacity, Pad Mount, with Remote Sense

BATTERY BOX Steel, with Powder Coat Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail

BATTERY DISCONNECT SWITCH {Cole-Hersee 75920-06} 300 Amp, Disconnects Charging Circuits, Locks with Padlock, Battery Box Mounted

BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud

BRAKE WARNING INDICATOR Light and Audible Alarm; Parking Brake/Motion Warning System for Engaged Parking Brake

BK WARN IND,PARK BK NOT SET Visual and Audible Alarm, Active Upon Ignition Off and Parking Brake Not Set, Reminder to Set Parking Brake

CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses

COLLISION MITIGATION SYSTEM Omit

HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position

HEADLIGHTS LED, with Daytime Running Lights, Automatic Twilight Controlled

HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on

HORN, ELECTRIC (2) Trumpet Style

INDICATOR, LOW COOLANT LEVEL with Audible Alarm

RADIO AM/FM/USB Input/Auxiliary Input, Includes Wiring and Antenna, with Public Address System

STARTING MOTOR {Mitsubishi Electric Automotive America 90P47} 12-Volt, with Soft-Start

TELEMATICS SYSTEM {ZONAR SYSTEMS V3} Installation Package, Less System; Includes Power Connector, J1939 Datalink Connector, Stop Arm and Entrance Door Inputs, Located Inside Dash Center Panel for Customer Installed Zonar V3 Module

TURN SIGNALS, FRONT Dual Face, LED, Amber/Amber, Mounted on Top of Fender, Used with Standard Flush Mounted Front Turn Signal, Side Marker Lamps, Parking Lights and Reflectors

FRONT END

FRONT END Tilting, Fiberglass, with Three Piece Construction, Dual Air Intakes

GRILLE Molded in Black, with Chrome Surround

HOOD TILT ASSIST {EASY TILT} Mechanical

LOGOS EXTERIOR Model Badges

LOGOS EXTERIOR, ENGINE Badges

SPEEDOMETER, TOOLS, MISC

CHASSIS PAINT Full Chassis

COMMUNICATIONS MODULE Telematics Device with Over the Air Programming; Includes Five Year Data Plan and International 360

Description

MUD FLAPS, FRONT WHEELS (2) Rubber, Mounted on Fender Extension

PAINT SCHEMATIC, PT-1 Single Color, Design 100

Includes

: PAINT SCHEMATIC ID LETTERS "NB"

PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.

PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2500 Series Transmission on School and Commercial Buses (Supplied directly through Allison)

FUEL TANKS

FUEL TANK Top Draw, Steel, Rectangular, 65 US Gal (246L), Includes Protective Cage, Mounted Between Frame Rails and Behind Rear Axle

DEF TANK 16.5 US Gal (62.5L) Capacity, Frame Mounted Outside Right Rail, Behind 0 Bow

FUEL/WATER SEPARATOR {Racor 400 Series,} 12 VDC Electric Heater, Includes Pre-Heater, with Primer Pump, Includes Water-in-Fuel Sensor

LOCATION FUEL/WATER SEPARATOR Mounted Under Hood, Left Side, Above Front Axle

WHEELS, TIRES - FRONT

WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

(2) TIRE, FRONT 11R22.5 Load Range H R89 ALL POSITION (PIRELLI), 501 rev/mile, 75 MPH, All-Position

WHEELS, TIRES - REAR

WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

(4) TIRE, REAR 11R22.5 Load Range H R89 CS (PIRELLI), 494 rev/mile, 75 MPH, Drive

BODY FEATURES

BUMPER, REAR Painted, 12" High, 3/16" Thick

SUPPORTS, REAR BUMPER Bolted to Frame

BODY, REAR Includes Emergency Door

BOWS, ROOF 14 ga., One Piece Construction

Includes

: BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail

FASTENERS, HEADLINER Rivets

FLOOR, BODY with Wheel Wells

HANDLE, ASSIST Windshield Side Mounted, Left and Right, Chrome

HEADLINER, BODY Conventional; 25'11"-35'08" Body Length, Perforated Full Length with Sound Insulation Full Length

LIGHT BARS Plastic

LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated

RAILS, WRAP-AROUND Just Below Window Line

Vehicle Specifications
2026 CE SCHOOL BUS (PB110)

April 28, 2023

Description

RUB RAILS, BODY (4) Conventional; Steel, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths, Includes Snow Rail

Includes

: RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices

SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor

SEALER, ADDITIONAL Water-proof Sealer on all Floor Covering Seams

SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths

SKIRT, BODY Conventional, 20", 16ga., 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths

Includes

: SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets

STEP, FRONT ENTRANCE DOOR 27 1/4" Depth; 14ga Steel, Formed Treads, Naviflex Finish

TIE DOWNS, BODY Grade 8 Bolts, Every Body Section

Includes

: TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning

COVER, REAR DOOR INSIDE HANDLE Partial Coverage

DOOR, ENTRANCE, FRONT Electric, Outward Opening, with Single Pane Glass

FASTENERS, REAR DOOR Lag Screws, Rear Door To Body

HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance

HANDLE, EXTERIOR, REAR Emergency Door; Chrome

HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover

KEYS ALIKE, LOCKS Entrance Door, 545 Keys

LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke

LOCK, ENTRANCE DOOR in External Release, with Key

LOCK, REAR DOOR with Ignition Starter Interlock

COMPARTMENT, DRIVER STORAGE Bin, Sized to Hold Three Ring Binder, Includes (1) USB-A Port and (1) USB-C Port

COMPARTMENT, LUGGAGE, LT MID 91" x 24" x 22"

Includes

: HINGES Rubber

: LATCH, T-HANDLE, LOCKING Stainless Steel

COMPARTMENT, LUGGAGE, RT MID 87" X 24" X 22"

Includes

: HINGES Rubber

: LATCH, T-HANDLE, LOCKING Stainless Steel

HOLD DOWN, BATTERY For (2) Standard Size Batteries

LUGGAGE RACK, INTERIOR Tubular, Below Light Bar, 20 Bow

WASTE CONTAINER Removable, Located in Driver Area

INSULATION, ROOF/SIDES/BULKHEAD 1.5"

NOISE REDUCTION, DRIVER FLOOR Insulation Covering Complete Driver Floor Area

NOISE REDUCTION, ROOF BOW Conventional; Insulation, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths

Vehicle Specifications
2026 CE SCHOOL BUS (PB110)

April 28, 2023

Description

UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec

Includes

: UNDERCOATING Performed Before and After Mounting on Chassis

UNDERCOAT, FLOOR/STEPWLL/SIDES for Engine Noise Reduction

BODY CERTIFICATION TAG Metal

BODY TAG, METAL Capacity to Include the Total Number of Passengers

LETTERS, BATTERY COMPARTMENT (01) Decal; "Battery"; 1" Black Letters, Centered on Standard Battery Box

LETTERS, CAPACITY 2" Black Decal, (1) Place, with Bus Number, For the State of Nebraska

LETTERS, DEF, I.D. Decal; "DEF ONLY", 1" Black, on DEF Filler Door

LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside

LETTERS, FUEL I.D. Decal; "DIESEL FUEL", 2" Black, Adjacent to Fuel Filler Door

LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield

LETTERS, E/E WINDOW, LEFT (2) Decal Sets, "EMERGENCY EXIT", Black Inside and Outside

LETTERS, E/E WINDOW, RIGHT (2) Decal Sets, "EMERGENCY EXIT", Black, Inside and Outside

LETTERS, SCHOOL BUS FRONT/REAR Decal; "SCHOOL BUS"; with 8" Black Reflective Letters, 3M Fluorescent Diamond Grade, Yellow On Front and Rear Cap

LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser

LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door

OPERATING INSTRUCTIONS, REAR Decal, Inside Rear Emergency Door

PAINT COLOR, BODY EXTERIOR 4421 School Bus Yellow

PAINT COLOR, BODY INTERIOR 9384 Spring White

PAINT COLOR, BUMPER Rear, 0001 Canyon Black

PAINT COLOR, RUB RAILS 0001 Canyon Black

PAINT FLASHER BACKGRD 0001 Canyon Black

PAINT HOOD AND FENDER To Match Body Exterior

PAINT, RUB RAIL Flange to Flange

PAINT STREAMER On Roof, Both Sides 1" Above Drip Rail, 0001 Canyon Black

PAINT, WINDOW BOW CAPS 0001 Canyon Black, Side Only

SEAL, RUB RAILS Top Edge, All Rails

STRIPING, BUMPER (4) Decal, Non-contrasting, Front and Rear

STRIPING, E/E WINDOW, LEFT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade

STRIPING, E/E WINDOW, RIGHT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade

STRIPING, PERIMETER, REAR Emergency Door, 1" Yellow Reflective

STRIPING, REAR END {3M} 2" Yellow Fluorescent Diamond Grade

STRIPING, ROOF HATCH, FRONT {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade

Description

STRIPING, ROOF HATCH, REAR {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade

STRIPING, SEATLINE {3M} 2" Yellow Fluorescent Diamond Grade

WIRING DIAGRAM Schematic, Electrical

Includes

: ACCESS PANEL for Wiring Diagram Schematic Located on Inside of Electrical Panel Door, Below Driver Window

SUB FLOOR, PLYWOOD Conventional; B-C Exterior Grade, Less Sealed Edges, 5/8", 5 Ply, for 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths

DISARM, POST TRIP INSPECTION Button Located on Light Bar at Rear of Bus

MONITOR, POST TRIP INSPECTION {Leave No Student Behind} Accessory Controlled, with Push Button Alarm Disable at Rear of Bus Prompts Driver to Walk to Back of Bus to Disable Alarm

SWITCH, LOCATION Steering Wheel; Includes Master Flasher, Flasher On/Off, Red Override, and Door Control

Includes

: SWITCH, STEERING WHEEL, LIGHT Includes Illuminated Switches

BODY FEATURES

WINDOW, DRIVER Storm

COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish

WINDOW, E/E, LEFT (2) Vertical Hinge

WINDOW, E/E, RIGHT (2) Vertical Hinge

WINDOW, PASSENGER, TINT Conventional; 28% Light, Laminated Glass, 78" Headroom, with 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths

WINDOW, SASH (20) 27" Sections, 9"x 23" Opening

WINDOW, STOPS 12" Opening, Only with 78" Headroom

aisle POSITION Center, for balanced seating

FLOOR COVERING, COLOR Blue

FLOOR COVERING, TRIM Aluminum

FLOOR COVERING, TYPE {Koroseal} All Body Lengths

STEP TREADS {Koroseal} Pebble White Nosing Only, with Non-Metal Backing, used with Formed Treaded Steps

WHEEL POCKET COVER Plastic, ABS

FAN, DEFOG LEFT CENTER 6.50" Diameter, Black, Mounted Left of Center Post, 2-Speed Switch in Panel

FAN, DEFOG RIGHT CENTER 6.50" Diameter, Black, Mounted Over Windshield, 6" Right of Centerline, 2 Speed Switch in Panel

HEATER, PASS, LT MIDSHIP 1ST 84,500 BTU

Includes

: AIR FILTER

HEATER, PASS, LT REAR 84,500 BTU

Includes

: AIR FILTER

HEATER, STEPWELL with Fixed Angle Louver to Door Glass

HEATER, WATER PUMP {2 MPU 12} Self Priming, Metal Housing

Vehicle Specifications
2026 CE SCHOOL BUS (PB110)

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Description

ROOF HATCH, FRONT {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals

ROOF HATCH, REAR {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals

ROOF VENT, FRONT Static

ARM REST, DRIVER Left and Right

SEAT, DRIVER {Sears Atlas II} Air Suspension with Suspension Cover, Heated, Adjustable Air Lumbar, Adjustable Shocks, Seat Tilt 12 Degree Back Recline

Includes

: SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor

UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.

UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Graphite

UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert

UPHOLSTERY, DRIVER SEAT, TYPE Synthetic Leather

BARRIER, CRASH, AFT ENTRY DOOR 39", 2 Leg

BARRIER, CRASH, AFT DRIVER 39", 1 Leg

HAND RAIL, ENTRANCE DOOR, AFT Dual Height Stainless Steel, Upper Rail 1.25" OD 28" Above Floor, Lower Rail 1" OD

HAND RAIL, ENTRANCE DOOR, FWD Dual Height Stainless Steel, Upper Rail 1.25" OD 28" Above Floor, Lower Rail 1" OD

PANEL, MODESTY, AFT ENTR DOOR Mounted Under Barrier

PANEL, MODESTY, AFT OF DRIVER Mounted Under Barrier

SHIELD, COURTESY, AFT/DRIVER 0

SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing

SEAT BACK, PASSENGER High Back

SEAT,26",WALL,LT (01)

SEAT,39",WALL,LT (11)

SEAT,39",WALL,RT (12)

UPHOLSTERY, PASS SEATS, COLOR Blue, for Seats, Barriers and Head Bumpers

UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (23-24) Seats

CUSHION, SEAT 15" Depth

SHOULDER RAILS, PADDED Conventional Bus; with 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths

UPHOLSTERY, SEAT, STITCHING Single

BODY FEATURES

ALARM, BACKING {Ecco #850} 112 dB

CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses

FLASHER SYSTEM (8) Warning Lights, 8-Lamp System, Electronic Relay Flasher, Sequential Operation, Red Lights Activate after Amber Lights, Lights Deactivate with Door Closing

HOOD, WARNING LAMP (4) Black, 8-Lamp System, One Hood Above Two Lights

LIGHT, ENTRY DOOR {Sound Off/OptiLuxx} LED; 4" Oval; Light Mounted in Skirt Behind Entrance Door, Wired To Step Light

Vehicle Specifications
2026 CE SCHOOL BUS (PB110)

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Description

LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection

LIGHT, INDIC, WARNING LIGHTS Red and Amber

Includes

: LIGHTS, WARNING Indicator Located in Instrument Cluster

LIGHT, STEP {Sound Off/OptiLuxx} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door

LIGHT, STROBE LED, Specialty Man. Co. 845-4020-100, Low Profile, Double Flash, 4.50" High

LIGHTS, BACK UP (2) {Sound Off/OptiLuxx} LED, 7" Round Clear

LIGHTS, CLUSTER {Truck Lite 07045A & 07045R} LED; Amber Front and Red Rear

LIGHTS, DIRECTIONAL, REAR (2) {Sound Off/OptiLuxx} LED, 7" Round Amber

LIGHTS, DIRECTIONAL, SIDE {Sound Off/OptiLuxx} (2) Slim-Line LED Armored, Amber, (1) Each Side First Section Aft Entrance Door

LIGHTS, DOME LED, Rectangular Recessed Type, Two Full Rows, for 34'02", 34'11", 35'08" Body Lengths

LIGHTS, DOME, DRIVER (1) LED, Rectangular, Mounted in Light Bar in Ceiling, with Separate Switch

LIGHTS, MARKER, FRONT & REAR LED, Flush Mount, Amber Front and Red Rear

LIGHTS, MARKER, SIDE, INTERMED LED, Amber, Flush Mount, Intermediate, Centered, Required for Units 30 Foot or Longer

LIGHTS, STOP (2) {Sound Off/OptiLuxx} and Tail; 7" Round LED, Red

LIGHTS, TAIL, LICENSE PLATE (2) 4" Red with Light Window

LIGHTS, WARNING (8) {Sound Off/OptiLuxx} (4) 7" Round Red Flashing LED and (4) 7" Round Amber Flashing LED, 2 Front, 2 Rear Each Color

SPEAKERS AND WIRING (8) Flush Mounted In Light Bar

STOP ARM, FRONT Electric, Composite Blade, 18" Octagon, Double Sided, 1/2" White Border, Hi Intensity Grade, Strobing LED Lights

STOP ARM, LEFT REAR Electric, Composite Blade, 18" Octagon, Single Sided, 1/2" White Border, Hi Intensity Grade, Strobing LED Lights

SWITCH, DOME LIGHTS, SPLIT Front and Rear Operated with Separate 2 Position Switch, Quantity of Lights Split Equally

SWITCH, MASTER FLASHER Omit Master Flasher Switch, 8-Lamp System

SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel

SWITCH, REAR DOOR BUZZER for Emergency Door

WIRING MOD, DOME LIGHTS Mounted in Ceiling

MIRROR, CROSS VIEW, EXTERIOR (2) {Rosco High Definition} Black, Heated, with LED Downlit Front Lighting

MIRROR, INSIDE 6" x 30", Clear Safety Glass, Metal Back, Round Corners

MIRROR, REAR VIEW, EXTERIOR {Rosco Open-View ES} Black, Motorized Head, Heated, Remote, Non-Detent

VISOR, INTERIOR, DRIVER LEFT 10" X 27" for Driver's Window

VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield

COMPARTMENT ABOVE DRIVER Left of the Driver

Includes

: COMPARTMENT ABOVE DRIVER Compartment Size: 39" x 10" x 10"

: HINGES Piano Type

FIRE EXTINGUISHER 5 lb 3A-40BC Minimum, with Flexible Hose and Metal Nozzle

Vehicle Specifications
2026 CE SCHOOL BUS (PB110)

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Description

FIRE EXTINGUISHER, FRONT LOC Located Behind Driver Seat

HINGE, COMPARTMENT Spring Lock Type, for Driver Overhead Storage Compartment

KIT, BODY FLUID Nebraska

KIT, FIRST AID Metal; 24 Unit, Spec State

LATCH, COMPARTMENT Locking, for Overhead Storage Compartment

LOCATION, BODY FLUID KIT on Bulkhead

LOCATION, FIRST AID KIT Right Side Front Bulkhead with Screws

PADDING COMPART ABOVE DRIVER Window; Safety Equipment Compartment, with Cutout for Dome Light

REFLECTORS, REAR (2) 3", Red, Adhesive Back

REFLECTORS, SIDE, FRONT (2) 3", Amber; Adhesive Back, 1 Aft Drivers Window Left, 1 Aft Entrance Door Right

REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Below The Third Rub Rail From the Top, Adhesive Back

REFLECTORS, SIDE, REAR (2) 3", Red, Adhesive Back

SAFETY TRIANGLES Warning Reflectors, Mounted on Floor Between Driver Seat and Drivers Crash Barrier/Stanchion/Partition

CUTTER, SEAT BELT {TIE TECH Safecut} for Cutting Seat Belts

CUTTER, SEAT BELT, LOCATION Mounted on Panel Left of Driver

DEF FILLER DOOR with Locking Latch

FENDERS, RUBBER, REAR (2)

FUEL FILLER DOOR with Non-Locking Latch

FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Right Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only

INSPECTION PLATE Fuel Sending Unit 8" x 8" Steel

MUD FLAPS, REAR WHEELS (2) Rubber

STATE OF OPERATION Nebraska

Services Section:

WARRANTY

WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H

SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest IC Bus Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$550 (USA) Maximum Benefit per Incident

SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 36-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint

BODY FEATURES

WARRANTY 5-Year, Limited