



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, September 9, 2025 or following the tax request hearing.

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF MINUTES
- III. APPROVAL OF FINANCIAL REPORT
- IV. PUBLIC COMMENT
- V. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. STUDENT COUNCIL REPORT
 4. SUPERINTENDENT'S REPORT
 5. BOARD COMMITTEE REPORT
 6. FOOD SERVICE REPORT
- VI. ACTION ITEMS
 1. Discuss, consider and take necessary action in regard to the 25-26 school budget.
 2. Discuss, consider, and take necessary action in regard to setting the 25-26 final tax request.
 3. Discuss, consider and take necessary action in regard to the 1000 and 2000 series of new KSB policies.
 4. Discuss, consider and take necessary action in regard to updating the district's Gator for the maintenance department including a V-plow.
- VII. DISCUSSION ITEMS
 1. Discuss who is wanting to go to state school board convention in Omaha on November 19-21. Registration opens on September 10th.
- VIII. ADJOURN



Meeting the challenge, exceeding expectations and Continuing our legacy of excellence

Board of Education Regular Meeting

Tuesday, August 12, 2025 6:00 PM
Conference Room

520 E 9th Street
Imperial, NE 69033

Posted Locations: Imperial Republican/McCook Daily Gazette

Posted Date: 8/7/25

Attendance Taken at 6:00 PM.

Cindy Arterburn: Absent
Jake Banks: Present
Jeff Banks: Present
Josh Fries: Absent
Jeff Olsen: Present
Willy O'Neil: Present
Dan Reeves: Present
Carrie Terryberry: Present
Steve Wallin: Absent

Attendance Update Taken at 6:01 PM.

Steve Wallin: Present

I. CALL MEETING TO ORDER

Vice President O'Neil called the meeting to order at 6:00 PM.

II. APPROVAL OF MINUTES

Motion to approve the minutes as presented. Passed with a motion by Jeff Olsen and a second by Carrie Terryberry.

Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

III. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report in the amount of \$1,079,742.23 Passed with a motion by Willy O'Neil and a second by Jeff Banks.

Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IV. PUBLIC COMMENT

No public comment.

V. INFORMATION AND PROPOSALS

V.1. ACTIVITY DIRECTOR'S REPORT

See attachment in Sparq.

V.2. PRINCIPALS' REPORT

See attachments in Sparq.

V.3. STUDENT COUNCIL REPORT

V.4. SUPERINTENDENT'S REPORT

See attachment in Sparq.

V.5. BOARD COMMITTEE REPORT

V.6. FOOD SERVICE REPORT

VI. ACTION ITEMS

VI.1. Discuss, consider, and take necessary action in regard to the 25-26 budget resolution as presented.

Motion to approve the 25-26 budget resolution as presented. Passed with a motion by Carrie Terryberry and a second by Jake Banks.

Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.2. Discuss, consider, and take necessary action in the hiring of Elle Thompson for the position of 8th grade ELA teacher for the 25-26 school year.

Motion to approve the hiring of Elle Thompson for the position of 8th grade ELA teacher for the 25-26 school year. Passed with a motion by Jake Banks and a second by Jeff Olsen.

Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.3. Discuss, consider, and take necessary action in regard to the roof repairs for \$32,000.

Motion to approve the roof repairs for \$32,000. Passed with a motion by Willy O'Neil and a second by Jake Banks.

Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.4. Discuss, consider, and take necessary action in adopting policies 5001, 5015, 5016, 5018, 5030, 5031, 5035, 6031, 6045.

Motion to approve policies 5001, 5015, 5016, 5018, 5030, 5031, 5035, 6031, 6045. Passed with a motion by Willy O'Neil and a second by Jeff Banks.

Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VI.5. Discuss, consider and take necessary action in regard to a potential bus wrap for the coach bus that we are leasing.

No action taken.

VII. DISCUSSION ITEMS

VII.1. Discuss the 25-26 school district trainings per LB 1329.

Motion to move discussion item to action item and approve the resolution on staff trainings.

Passed with a motion by Willy O'Neil and a second by Jake Banks.

Jake Banks: Yea, Jeff Banks: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.2. September 3rd is the NASB area membership meeting in North Platte. Please let me know if you would like to attend.

VII.3. Discuss a date for the special board meeting to end the fiscal year.

VIII. ADJOURN

Meeting adjourned at 6:38 PM.

Board President

Board Secretary



**Meeting the challenge, exceeding expectations and Continuing our
legacy of excellence**

Board of Education Regular Meeting

Friday, August 29, 2025 8:00 AM

Conference Room

520 E 9th Street

Imperial, NE 69033

Posted Locations:

Imperial Republican or McCook Daily Gazette

Posted Date: 8/19/25

Attendance Taken at 8:00 AM.

Cindy Arterburn: Present

Jake Banks: Present

Jeff Banks: Present

Josh Fries: Present

Jeff Olsen: Present

Willy O'Neil: Present

Dan Reeves: Absent

Carrie Terryberry: Present

Steve Wallin: Present

I. CALL MEETING TO ORDER

President Wallin called the meeting to order at 8:00 AM.

II. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report in the amount of \$119,821.21. Passed with a motion by Jeff Banks and a second by Jake Banks.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

III. PUBLIC COMMENT

No public comment.

IV. ACTION ITEMS

IV.1. Discuss, consider, and take necessary action in regard to internal transfers to close out the 24-25 fiscal year.

Motion to transfer \$130,000 to the activity fund and \$180,000 to the depreciation fund from the general fund to close out the 24-25 fiscal year. Passed with a motion by Willy O'Neil and a second by Josh Fries.

Cindy Arterburn: Yea, Jake Banks: Yea, Jeff Banks: Yea, Josh Fries: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

V. DISCUSSION ITEMS

VI. ADJOURN

Meeting adjourned at 8:12 AM.

Board President

Board Secretary

Chase Revenue and Expenditure Report

Printed: 09/05/2025 2:46:33PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	13,681.65	4,193,765.22	0.00	7,375,154.00	3,181,388.78	56.86	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	826.28	0.00	1,000.00	173.72	82.63	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	32,502.92	449,340.62	0.00	420,000.00	(29,340.62)	106.99	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	199.54	18,026.40	0.00	0.00	(18,026.40)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	30,281.25	0.00	10,000.00	(20,281.25)	302.81	01-1-01322-000-000
01-1-01510-000-000	Interest	4,130.71	42,366.94	0.00	5,000.00	(37,366.94)	847.34	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	1.00	1,802.00	0.00	5,000.00	3,198.00	36.04	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	0.00	28,675.05	0.00	0.00	(28,675.05)	0.00	01-1-01911-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	0.00	4,764.00	0.00	0.00	(4,764.00)	0.00	01-1-01980-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	360.52	0.00	0.00	(360.52)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	0.00	3,030.90	0.00	0.00	(3,030.90)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	1,832.08	5,216.00	0.00	6,000.00	784.00	86.93	01-1-02210-000-000
01-1-03110-000-000	State Aid	0.00	1,339,781.00	0.00	310,475.00	(1,029,306.00)	431.53	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	0.00	675,790.00	0.00	240,000.00	(435,790.00)	281.58	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03130-000-000	Homestead Exemption	10,493.93	92,667.30	0.00	0.00	(92,667.30)	0.00	01-1-03130-000-000
01-1-03131-000-000	Property Tax Credit	0.00	3,096,353.20	0.00	0.00	(3,096,353.20)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	16,036.58	0.00	15,000.00	(1,036.58)	106.91	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	202,338.92	0.00	82,000.00	(120,338.92)	246.75	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-03535-000-000
01-1-03551-000-000	Career Education	0.00	7,500.00	0.00	0.00	(7,500.00)	0.00	01-1-03551-000-000
01-1-03990-000-000	Other State Receipts	0.00	1,063.07	0.00	0.00	(1,063.07)	0.00	01-1-03990-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04310-000-000	REAP	0.00	42,434.00	0.00	0.00	(42,434.00)	0.00	01-1-04310-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	132,582.00	0.00	95,000.00	(37,582.00)	139.56	01-1-04505-000-000
01-1-04509-000-000	Title II, Part A, ESSA Supporting Effective Instru	0.00	28,939.00	0.00	0.00	(28,939.00)	0.00	01-1-04509-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	4,738.00	0.00	0.00	(4,738.00)	0.00	01-1-04516-000-000

Chase Revenue and Expenditure Report

Printed: 09/05/2025 2:46:33PM
Chase County Schools

General 01									
Account Type		Revenue							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	0.00	125,033.00	0.00	0.00	(125,033.00)	0.00	01-1-04518-000-000	
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	3,038.00	0.00	0.00	(3,038.00)	0.00	01-1-04521-000-000	
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	67,134.00	0.00	0.00	(67,134.00)	0.00	01-1-04525-000-000	
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000	
01-1-04708-000-000	Medicaid in Public Schools	77.06	12,181.21	0.00	5,500.00	(6,681.21)	221.48	01-1-04708-000-000	
01-1-04969-000-000	Title IV, Part A	0.00	20,000.00	0.00	0.00	(20,000.00)	0.00	01-1-04969-000-000	
01-1-04998-000-000	Elementary & Secondary School Emergency Relief	0.00	31,438.00	0.00	0.00	(31,438.00)	0.00	01-1-04998-000-000	
01-1-05200-000-000	Fund Transfers In	(1,550.00)	0.00	0.00	0.00	0.00	0.00	01-1-05200-000-000	
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	799.00	18,490.00	0.00	0.00	(18,490.00)	0.00	01-1-05300-000-000	
01-1-05301-000-000	Insurance Adjustments	70,861.67	70,861.67	0.00	0.00	(70,861.67)	0.00	01-1-05301-000-000	
I Revenue		133,029.56	10,766,854.13	0.00	8,779,629.00	(1,987,225.13)	122.63	* Account Type	
Expense									
01-2-01100-000-000	Regular Instruction	(259.41)	0.00	0.00	12,500.00	12,500.00	0.00	01-2-01100-000-000	
01-2-01100-111-000	Regular Instruction-Salaries of Regular Employees	0.00	736.00	0.00	0.00	(736.00)	0.00	01-2-01100-111-000	
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	90,836.78	1,087,263.90	0.00	1,150,000.00	62,736.10	94.54	01-2-01100-111-001	
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	74,282.08	1,039,886.77	0.00	1,150,000.00	110,113.23	90.42	01-2-01100-111-002	
01-2-01100-111-003	Regular Instruction-Salaries of Regular Employees	59,248.68	711,250.27	0.00	720,000.00	8,749.73	98.78	01-2-01100-111-003	
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	0.00	58,731.72	0.00	43,000.00	(15,731.72)	136.59	01-2-01100-112-002	
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	0.00	4,254.00	0.00	12,000.00	7,746.00	35.45	01-2-01100-122-002	
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	1,189.92	57,136.76	0.00	50,000.00	(7,136.76)	114.27	01-2-01100-123-001	
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	0.00	38,315.25	0.00	47,000.00	8,684.75	81.52	01-2-01100-123-002	
01-2-01100-123-003	Regular Instruction-Salaries of Temporary Employee	0.00	20,109.67	0.00	22,000.00	1,890.33	91.41	01-2-01100-123-003	
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	13,566.52	132,121.24	0.00	150,000.00	17,878.76	88.08	01-2-01100-151-001	
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	603.31	8,150.18	0.00	11,000.00	2,849.82	74.09	01-2-01100-151-002	

Chase Revenue and Expenditure Report

Printed: 09/05/2025 2:46:33PM
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-151-003	Regular Instruction-Additional Compensation Paid t	2,793.64	33,440.00	0.00	17,500.00	(15,940.00)	191.09	01-2-01100-151-003	
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	400.00	38,867.50	0.00	44,500.00	5,632.50	87.34	01-2-01100-152-001	
01-2-01100-152-002	Regular Instruction-Additional Compensation Paid t	0.00	481.24	0.00	1,200.00	718.76	40.10	01-2-01100-152-002	
01-2-01100-152-003	Regular Instruction-Additional Compensation Paid t	0.00	9,320.00	0.00	15,500.00	6,180.00	60.13	01-2-01100-152-003	
01-2-01100-211-000	Regular Instruction-Group Insurance for Teachers/P	0.00	198.01	0.00	0.00	(198.01)	0.00	01-2-01100-211-000	
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	27,395.98	322,892.06	0.00	335,000.00	12,107.94	96.39	01-2-01100-211-001	
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	21,578.05	318,600.16	0.00	350,500.00	31,899.84	90.90	01-2-01100-211-002	
01-2-01100-211-003	Regular Instruction-Group Insurance for Teachers/P	14,993.35	193,029.54	0.00	205,126.00	12,096.46	94.10	01-2-01100-211-003	
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.00	45.41	0.00	0.00	(45.41)	0.00	01-2-01100-212-001	
01-2-01100-212-002	Regular Instruction-Salar (BCB	0.00	12,321.08	0.00	5,730.00	(6,591.08)	215.03	01-2-01100-212-002	
01-2-01100-213-001	Regular Instruction-Salar (BCB	0.00	3,870.38	0.00	0.00	(3,870.38)	0.00	01-2-01100-213-001	
01-2-01100-213-002	Regular Instruction-Salar (BCB	0.00	3,446.84	0.00	0.00	(3,446.84)	0.00	01-2-01100-213-002	
01-2-01100-213-003	Regular Instruction-Salar (BCB	0.00	1,987.31	0.00	0.00	(1,987.31)	0.00	01-2-01100-213-003	
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	(193.27)	0.00	0.00	0.00	0.00	0.00	01-2-01100-219-001	
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	(588.70)	0.00	0.00	0.00	0.00	0.00	01-2-01100-219-002	
01-2-01100-221-000	Regular Instruction-Social Security Payments for T	0.00	54.71	0.00	0.00	(54.71)	0.00	01-2-01100-221-000	
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	7,949.52	91,155.52	0.00	96,000.00	4,844.48	94.95	01-2-01100-221-001	
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	6,900.65	78,291.93	0.00	82,000.00	3,708.07	95.48	01-2-01100-221-002	
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	4,672.02	56,031.89	0.00	57,000.00	968.11	98.30	01-2-01100-221-003	
01-2-01100-222-001	Regular Instruction-Addit (FIC	30.60	2,970.86	0.00	3,450.00	479.14	86.11	01-2-01100-222-001	
01-2-01100-222-002	Regular Instruction-Salar (FIC	0.00	4,246.51	0.00	4,500.00	253.49	94.37	01-2-01100-222-002	
01-2-01100-222-003	Regular Instruction-Addit (FIC	0.00	712.98	0.00	1,500.00	787.02	47.53	01-2-01100-222-003	
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	2.14	4,274.04	0.00	3,900.00	(374.04)	109.59	01-2-01100-223-001	
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	0.00	2,796.04	0.00	3,750.00	953.96	74.56	01-2-01100-223-002	
01-2-01100-223-003	Regular Instruction-Social Security Payments for S	0.00	1,468.67	0.00	1,900.00	431.33	77.30	01-2-01100-223-003	
01-2-01100-229-000	Regular Instruction-Early (FIC	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-229-000	

Chase Revenue and Expenditure Report

Printed: 09/05/2025 2:46:33PM
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-229-001	Early Retirement -ES (FICA)	(152.93)	0.00	0.00	0.00	0.00	0.00	01-2-01100-229-001
01-2-01100-229-002	Early Retirement -HS (FICA)	(228.31)	0.00	0.00	0.00	0.00	0.00	01-2-01100-229-002
01-2-01100-231-000	Regular Instruction-Retirement Contributions for T	0.00	54.12	0.00	0.00	(54.12)	0.00	01-2-01100-231-000
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	5,799.59	85,623.63	0.00	81,000.00	(4,623.63)	105.71	01-2-01100-231-001
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	5,023.54	74,944.69	0.00	78,750.00	3,805.31	95.17	01-2-01100-231-002
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	3,446.45	52,354.46	0.00	53,250.00	895.54	98.32	01-2-01100-231-003
01-2-01100-232-002	Regular Instruction-Salar (NPE	0.00	4,310.95	0.00	4,500.00	189.05	95.80	01-2-01100-232-002
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	0.00	975.62	0.00	1,000.00	24.38	97.56	01-2-01100-233-001
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	0.00	559.38	0.00	1,200.00	640.62	46.62	01-2-01100-233-002
01-2-01100-233-003	Regular Instruction-Retirement Contributions for S	0.00	307.44	0.00	500.00	192.56	61.49	01-2-01100-233-003
01-2-01100-237-000	Regular Instruction-Increased Retirement Contrib	0.00	18.58	0.00	0.00	(18.58)	0.00	01-2-01100-237-000
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,636.17	31,008.11	0.00	27,000.00	(4,008.11)	114.84	01-2-01100-237-001
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,283.42	28,507.71	0.00	26,250.00	(2,257.71)	108.60	01-2-01100-237-002
01-2-01100-237-003	Regular Instruction-Salar (NPE	1,566.58	18,862.60	0.00	17,750.00	(1,112.60)	106.27	01-2-01100-237-003
01-2-01100-239-000	Regular Instruction-Early Retirement or Terminatio	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-239-000
01-2-01100-239-001	Early Retirement -ES	895.72	2,895.72	0.00	0.00	(2,895.72)	0.00	01-2-01100-239-001
01-2-01100-239-002	Early Retirement -HS	0.00	3,000.00	0.00	0.00	(3,000.00)	0.00	01-2-01100-239-002
01-2-01100-281-000	Regular Instruction-Health Benefits Paid for Teach	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-01100-281-000
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,446.93	19,158.89	0.00	5,000.00	(14,158.89)	383.18	01-2-01100-281-001
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,587.86	20,774.69	0.00	5,000.00	(15,774.69)	415.49	01-2-01100-281-002
01-2-01100-281-003	Regular Instruction-Health Benefits Paid for Teach	521.78	11,060.69	0.00	5,000.00	(6,060.69)	221.21	01-2-01100-281-003
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-282-002
01-2-01100-283-001	Regular Instruction-Salar (HSA	0.00	288.62	0.00	600.00	311.38	48.10	01-2-01100-283-001
01-2-01100-283-002	Regular Instruction-Salar (HSA	0.00	386.59	0.00	900.00	513.41	42.95	01-2-01100-283-002
01-2-01100-283-003	Regular Instruction-Salar (HSA	0.00	240.34	0.00	225.00	(15.34)	106.82	01-2-01100-283-003
01-2-01100-289-001	Early Retirement -ES (HSA)	(17.09)	0.00	0.00	0.00	0.00	0.00	01-2-01100-289-001
01-2-01100-289-002	Early Retirement -HS (HSA-Pinn	(51.60)	0.00	0.00	0.00	0.00	0.00	01-2-01100-289-002

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General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-580-000	Regular Instruction-Travel	0.00	556.00	0.00	11,000.00	10,444.00	5.05	01-2-01100-580-000
01-2-01100-580-001	Regular Instruction-Travel	154.90	8,732.59	378.00	6,000.00	(3,110.59)	151.84	01-2-01100-580-001
01-2-01100-580-002	Regular Instruction-Travel	0.00	1,435.47	689.90	5,000.00	2,874.63	42.51	01-2-01100-580-002
01-2-01100-580-003	Regular Instruction-Travel	0.00	249.90	0.00	1,000.00	750.10	36.19	01-2-01100-580-003
01-2-01100-610-000	Regular Instruction-General Supplies	2,177.06	24,790.89	2,340.93	30,000.00	2,868.18	92.35	01-2-01100-610-000
01-2-01100-610-001	Regular Instruction-General Supplies	23.98	8,950.99	0.00	5,000.00	(3,950.99)	179.02	01-2-01100-610-001
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	80.88	871.72	267.46	3,000.00	1,860.82	40.33	01-2-01100-610-001-06
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	18.19	387.14	0.00	2,500.00	2,112.86	15.49	01-2-01100-610-001-08
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	2,421.01	8,708.95	1,913.29	10,000.00	(622.24)	117.03	01-2-01100-610-001-10
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	131.49	0.00	2,000.00	1,868.51	6.57	01-2-01100-610-001-12
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	0.00	2,571.50	0.00	6,000.00	3,428.50	68.25	01-2-01100-610-001-14
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	127.50	3,213.57	84.93	6,000.00	2,701.50	54.98	01-2-01100-610-001-16
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	1,143.00	2,313.92	0.00	4,000.00	1,686.08	57.85	01-2-01100-610-001-18
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	1,325.37	0.00	4,500.00	3,174.63	29.45	01-2-01100-610-001-20
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	0.00	2,180.46	0.00	2,500.00	319.54	89.50	01-2-01100-610-001-21
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	380.21	9,910.70	99.15	10,000.00	(9.85)	100.10	01-2-01100-610-001-22
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	45.73	10,019.77	3,687.40	9,000.00	(4,707.17)	153.23	01-2-01100-610-001-23
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	282.41	11,619.28	385.92	7,500.00	(4,505.20)	161.27	01-2-01100-610-001-24
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	11.76	1,505.37	14.99	1,500.00	(20.36)	102.36	01-2-01100-610-001-25
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	244.45	3,910.38	0.00	3,500.00	(410.38)	112.46	01-2-01100-610-001-26
01-2-01100-610-001-28	Regular Instruction-General Supplies-Technology	0.00	1,516.89	619.76	3,500.00	1,363.35	62.72	01-2-01100-610-001-28
01-2-01100-610-001-29	Regular Instruction-General Supplies-JAG	0.00	641.43	0.00	2,500.00	1,858.57	32.35	01-2-01100-610-001-29

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-610-002	Regular Instruction-General Supplies	293.16	4,662.55	0.00	3,000.00	(1,662.55)	155.42	01-2-01100-610-002
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	219.90	561.01	0.00	3,000.00	2,438.99	37.81	01-2-01100-610-002-00
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	0.00	1,926.08	0.00	3,000.00	1,073.92	64.20	01-2-01100-610-002-01
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	33.95	2,593.49	235.82	3,000.00	170.69	94.31	01-2-01100-610-002-02
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	39.26	523.58	0.00	3,000.00	2,476.42	17.45	01-2-01100-610-002-03
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	63.80	2,484.76	0.00	3,000.00	515.24	95.39	01-2-01100-610-002-04
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	0.00	372.10	253.67	2,000.00	1,374.23	31.29	01-2-01100-610-002-05
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	0.00	2,863.10	149.00	10,000.00	6,987.90	30.12	01-2-01100-610-002-13
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	0.00	2,829.07	244.14	3,000.00	(73.21)	102.44	01-2-01100-610-002-15
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	2,151.23	2,151.23	0.00	10,000.00	7,848.77	21.51	01-2-01100-610-002-17
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	0.00	5,914.94	1,861.89	3,000.00	(4,776.83)	259.23	01-2-01100-610-002-19
01-2-01100-610-003	Regular Instruction-General Supplies	0.00	3,453.78	0.00	2,000.00	(1,453.78)	172.69	01-2-01100-610-003
01-2-01100-610-003-05	Regular Instruction-General Supplies-English 5-6	0.00	1,326.01	133.19	1,500.00	40.80	106.76	01-2-01100-610-003-05
01-2-01100-610-003-06	Regular Instruction-General Supplies-English 7-12	0.00	0.00	0.00	2,000.00	2,000.00	1.68	01-2-01100-610-003-06
01-2-01100-610-003-07	Regular Instruction-General Supplies-Math 5-6	0.00	569.21	0.00	2,000.00	1,430.79	28.46	01-2-01100-610-003-07
01-2-01100-610-003-08	Regular Instruction-General Supplies-Math 7-12	290.43	1,094.23	29.97	2,000.00	875.80	56.21	01-2-01100-610-003-08
01-2-01100-610-003-09	Regular Instruction-General Supplies-Science 5-6	35.36	1,185.31	0.00	1,000.00	(185.31)	123.09	01-2-01100-610-003-09
01-2-01100-610-003-10	Regular Instruction-General Supplies-Science 7-12	0.00	155.05	0.00	1,000.00	844.95	15.51	01-2-01100-610-003-10

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01-2-01100-610-003-12	Regular Instruction-General Supplies-Social S 7-12	0.00	312.48	0.00	1,000.00	687.52	31.25	01-2-01100-610-003-12
01-2-01100-610-003-13	Regular Instruction-General Supplies-Art K-6	0.00	214.65	0.00	1,000.00	785.35	21.47	01-2-01100-610-003-13
01-2-01100-610-003-14	Regular Instruction-General Supplies-Art 7-12	0.00	1,538.27	0.00	1,500.00	(38.27)	109.41	01-2-01100-610-003-14
01-2-01100-610-003-16	Regular Instruction-General Supplies-Music 7-12	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-610-003-16
01-2-01100-610-003-17	Regular Instruction-General Supplies-Band 5-6	(1,566.09)	1,775.48	89.94	4,000.00	2,134.58	46.64	01-2-01100-610-003-17
01-2-01100-610-003-18	Regular Instruction-General Supplies-Band 7-12	898.00	1,869.63	0.00	2,000.00	130.37	93.48	01-2-01100-610-003-18
01-2-01100-610-003-19	Regular Instruction-General Supplies-PE K-6	0.00	518.51	0.00	0.00	(518.51)	0.00	01-2-01100-610-003-19
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	31.67	0.00	5,500.00	5,468.33	4.15	01-2-01100-640-000
01-2-01100-640-001	Regular Instruction-Books and Periodical	53,337.11	155,749.16	12,025.53	80,000.00	(87,774.69)	210.72	01-2-01100-640-001
01-2-01100-640-002	Regular Instruction-Books and Periodical	17,525.40	43,245.66	1,427.88	80,000.00	35,326.46	55.84	01-2-01100-640-002
01-2-01100-640-003	Regular Instruction-Books and Periodical	493.60	607.49	0.00	3,500.00	2,892.51	17.36	01-2-01100-640-003
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	7,512.49	38,091.49	0.00	49,000.00	10,908.51	77.74	01-2-01100-643-000
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	0.00	0.00	1,000.00	1,000.00	3.96	01-2-01100-733-000
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-733-001
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	82.59	0.00	500.00	417.41	16.52	01-2-01100-733-002
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	16,634.69	136,315.77	688.50	118,000.00	(19,004.27)	117.86	01-2-01100-734-000
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	340.00	0.00	13,000.00	12,660.00	2.62	01-2-01100-734-001
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-734-002

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01-2-01100-734-003	Regular Instruction-Technology-Related Hardware	0.00	59.88	0.00	0.00	(59.88)	0.00	01-2-01100-734-003	
01-2-01100-735-000	Regular Instruction-Technology Software	7,877.88	37,948.21	200.00	19,000.00	(19,148.21)	200.78	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	3,022.90	4,985.90	0.00	500.00	(4,485.90)	997.18	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	7,972.88	0.00	0.00	(7,972.88)	0.00	01-2-01100-735-002	
01-2-01100-735-003	Regular Instruction-Technology Software	0.00	59.88	0.00	0.00	(59.88)	0.00	01-2-01100-735-003	
01-2-01100-810-000	Regular Instruction-Dues and Fees	1,433.70	4,294.70	0.00	5,000.00	705.30	86.69	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	81.80	2,005.00	0.00	9,000.00	6,995.00	25.06	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	75.00	1,884.00	205.00	2,000.00	(89.00)	104.45	01-2-01100-810-002	
01-2-01100-810-003	Regular Instruction-Dues and Fees	0.00	996.00	0.00	750.00	(246.00)	132.80	01-2-01100-810-003	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	4,225.66	7,305.89	0.00	3,000.00	(4,305.89)	243.53	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	3,366.00	6,613.00	0.00	12,000.00	5,387.00	55.11	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-890-002	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	6,183.33	74,200.00	0.00	74,200.00	0.00	100.00	01-2-01150-111-002	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	0.00	38,899.67	0.00	49,000.00	10,100.33	79.39	01-2-01150-123-000	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	789.01	9,359.25	0.00	9,562.00	202.75	97.88	01-2-01150-211-002	
01-2-01150-213-000	Limited English Proficien (BCB)	0.00	573.17	0.00	500.00	(73.17)	114.63	01-2-01150-213-000	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	466.00	5,593.01	0.00	6,000.00	406.99	93.22	01-2-01150-221-002	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	0.00	2,974.78	0.00	3,800.00	825.22	78.28	01-2-01150-223-000	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	343.50	5,233.63	0.00	5,625.00	391.37	93.04	01-2-01150-231-002	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	0.00	2,747.02	0.00	3,750.00	1,002.98	73.25	01-2-01150-233-000	
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	0.00	943.32	0.00	3,125.00	2,181.68	30.19	01-2-01150-237-000	
01-2-01150-237-002	Limited English Proficien (NPE)	156.14	1,873.68	0.00	0.00	(1,873.68)	0.00	01-2-01150-237-002	

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01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-01150-281-000
01-2-01150-283-000	Limited English Proficien (HSA	0.00	6.34	0.00	0.00	(6.34)	0.00	01-2-01150-283-000
01-2-01150-580-000	Limited English Proficiency Programs-Travel	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01150-580-000
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	498.00	0.00	3,500.00	3,002.00	14.23	01-2-01150-610-000
01-2-01150-735-000	Limited English Proficiency - Technology Software	0.00	2,500.00	0.00	10,000.00	7,500.00	25.00	01-2-01150-735-000
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	3,357.00	3,357.00	0.00	01-2-01150-890-000
01-2-01160-110-000	Poverty Programs-Salaries of Regular Employees Pai	42,927.28	42,927.28	0.00	0.00	(42,927.28)	0.00	01-2-01160-110-000
01-2-01160-111-001	Poverty Programs-Salaries of Regular Employees Pai	61,005.35	61,005.35	0.00	0.00	(61,005.35)	0.00	01-2-01160-111-001
01-2-01160-111-002	Poverty Programs-Salaries of Regular Employees Pai	2,638.66	2,638.66	0.00	0.00	(2,638.66)	0.00	01-2-01160-111-002
01-2-01160-111-003	Poverty Programs-Salaries of Regular Employees Pai	22,525.99	22,525.99	0.00	0.00	(22,525.99)	0.00	01-2-01160-111-003
01-2-01160-210-000	Poverty Programs-Group Insurance for Non-Instructi	19,396.56	19,396.56	0.00	0.00	(19,396.56)	0.00	01-2-01160-210-000
01-2-01160-211-001	Poverty Programs-Group Insurance for Teachers/Prof	18,843.08	18,843.08	0.00	0.00	(18,843.08)	0.00	01-2-01160-211-001
01-2-01160-211-003	Poverty Programs-Group Insurance for Teachers/Prof	6,810.01	6,810.01	0.00	0.00	(6,810.01)	0.00	01-2-01160-211-003
01-2-01160-220-000	Poverty Programs-Social Security Payments for Non-	3,265.87	3,265.87	0.00	0.00	(3,265.87)	0.00	01-2-01160-220-000
01-2-01160-221-001	Poverty Programs-Social Security Payments for Teac	4,546.18	4,546.18	0.00	0.00	(4,546.18)	0.00	01-2-01160-221-001
01-2-01160-221-003	Poverty Programs-Social Security Payments for Teac	1,679.24	1,679.24	0.00	0.00	(1,679.24)	0.00	01-2-01160-221-003
01-2-01160-230-000	Poverty Programs-Retirement Contributions for Non-	3,033.12	3,033.12	0.00	0.00	(3,033.12)	0.00	01-2-01160-230-000
01-2-01160-231-001	Poverty Programs-Retirement Contributions for Teac	4,289.34	4,289.34	0.00	0.00	(4,289.34)	0.00	01-2-01160-231-001
01-2-01160-231-003	Poverty Programs-Retirement Contributions for Teac	1,551.17	1,551.17	0.00	0.00	(1,551.17)	0.00	01-2-01160-231-003
01-2-01160-237-000	Poverty Programs-Increased Retirement Contribution	1,083.90	1,083.90	0.00	0.00	(1,083.90)	0.00	01-2-01160-237-000
01-2-01160-237-001	Poverty Programs-Increased Retirement Contribution	1,540.56	1,540.56	0.00	0.00	(1,540.56)	0.00	01-2-01160-237-001

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01160-237-003	Poverty Programs-Increased Retirement Contribution	568.69	568.69	0.00	0.00	(568.69)	0.00	01-2-01160-237-003
01-2-01200-111-001	Special Education Instructional Programs - School	9,701.70	123,614.64	0.00	126,500.00	2,885.36	97.72	01-2-01200-111-001
01-2-01200-111-002	Special Education Instructional Programs - School	21,655.51	47,790.85	0.00	24,000.00	(23,790.85)	199.13	01-2-01200-111-002
01-2-01200-111-003	Special Education Instructional Programs - School	6,597.19	78,859.80	0.00	79,000.00	140.20	99.82	01-2-01200-111-003
01-2-01200-112-001	Special Education Instructional Programs - School	0.00	77,732.80	0.00	83,000.00	5,267.20	93.65	01-2-01200-112-001
01-2-01200-112-002	Special Education Instructional Programs - School	0.00	152,248.74	0.00	209,000.00	56,751.26	72.85	01-2-01200-112-002
01-2-01200-112-003	Special Education Instructional Programs - School	0.00	60,509.29	0.00	63,000.00	2,490.71	96.05	01-2-01200-112-003
01-2-01200-122-001	Special Education Instructional Programs - School	0.00	6,039.00	0.00	4,500.00	(1,539.00)	134.20	01-2-01200-122-001
01-2-01200-122-002	Special Education Instructional Programs - School	0.00	4,029.00	0.00	2,600.00	(1,429.00)	154.96	01-2-01200-122-002
01-2-01200-122-003	Special Education Instructional Programs - School	0.00	246.00	0.00	500.00	254.00	49.20	01-2-01200-122-003
01-2-01200-123-001	Special Education Instructional Programs - School	0.00	997.53	0.00	12,000.00	11,002.47	8.31	01-2-01200-123-001
01-2-01200-123-002	Special Education Instructional Programs - School	0.00	980.19	0.00	750.00	(230.19)	130.69	01-2-01200-123-002
01-2-01200-123-003	Special Education Instructional Programs - School	0.00	2,129.50	0.00	1,350.00	(779.50)	157.74	01-2-01200-123-003
01-2-01200-211-001	Special Education Instructional Programs - School	4,280.13	51,276.49	0.00	54,960.00	3,683.51	93.30	01-2-01200-211-001
01-2-01200-211-002	Special Education Instructional Programs - School	7,794.21	18,142.97	0.00	3,155.00	(14,987.97)	575.05	01-2-01200-211-002
01-2-01200-211-003	Special Education Instructional Programs - School	277.26	3,317.75	0.00	3,652.00	334.25	90.85	01-2-01200-211-003
01-2-01200-212-001	ES-Aide SPED Health Ins	0.00	14,353.98	0.00	16,060.00	1,706.02	89.38	01-2-01200-212-001
01-2-01200-212-002	HS-Aide SPED Health Ins	0.00	13,437.30	0.00	17,396.00	3,958.70	77.24	01-2-01200-212-002
01-2-01200-212-003	MS-Aide SPED Health Ins	0.00	154.36	0.00	175.00	20.64	88.21	01-2-01200-212-003
01-2-01200-213-001	Special Education Instruc (BCB)	0.00	34.56	0.00	0.00	(34.56)	0.00	01-2-01200-213-001
01-2-01200-213-003	Special Education Instruc (BCB)	0.00	103.53	0.00	0.00	(103.53)	0.00	01-2-01200-213-003
01-2-01200-221-001	Special Education Instructional Programs - School	726.10	9,263.75	0.00	9,600.00	336.25	96.50	01-2-01200-221-001
01-2-01200-221-002	Special Education Instructional Programs - School	2,664.38	4,653.40	0.00	1,820.00	(2,833.40)	255.68	01-2-01200-221-002

Chase Revenue and Expenditure Report

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General 01									
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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-221-003	Special Education Instructional Programs - School	501.41	5,994.09	0.00	6,000.00	5.91	99.90	01-2-01200-221-003	
01-2-01200-222-001	ES-Aide SPED SS	0.00	5,531.27	0.00	6,400.00	868.73	86.43	01-2-01200-222-001	
01-2-01200-222-002	HS-Aide SPED SS	0.00	11,346.66	0.00	16,000.00	4,653.34	70.92	01-2-01200-222-002	
01-2-01200-222-003	MS-Aide SPED SS	0.00	4,633.45	0.00	4,900.00	266.55	94.56	01-2-01200-222-003	
01-2-01200-223-001	Special Education Instruc (FIC	0.00	75.77	0.00	1,000.00	924.23	7.58	01-2-01200-223-001	
01-2-01200-223-002	HS-Sub SPED SS	0.00	74.96	0.00	200.00	125.04	37.48	01-2-01200-223-002	
01-2-01200-223-003	MS-Sub SPED SS	0.00	162.36	0.00	150.00	(12.36)	108.24	01-2-01200-223-003	
01-2-01200-231-001	Special Education Instructional Programs - School	538.93	8,740.30	0.00	9,280.00	539.70	94.18	01-2-01200-231-001	
01-2-01200-231-002	Special Education Instructional Programs - School	2,471.09	4,283.98	0.00	1,800.00	(2,483.98)	238.00	01-2-01200-231-002	
01-2-01200-231-003	Special Education Instructional Programs - School	366.46	5,561.18	0.00	5,795.00	233.82	95.97	01-2-01200-231-003	
01-2-01200-232-001	ES-Aide SPED NPERS	0.00	5,715.55	0.00	8,200.00	2,484.45	69.70	01-2-01200-232-001	
01-2-01200-232-002	HS-Aide SPED NPERS	0.00	11,463.27	0.00	20,600.00	9,136.73	55.65	01-2-01200-232-002	
01-2-01200-232-003	MS-Aide SPED NPERS	0.00	4,449.12	0.00	6,200.00	1,750.88	71.76	01-2-01200-232-003	
01-2-01200-233-001	Special Education Instruc (NPE	0.00	63.08	0.00	800.00	736.92	7.89	01-2-01200-233-001	
01-2-01200-233-003	Special Education Instruc (NPE	0.00	22.66	0.00	0.00	(22.66)	0.00	01-2-01200-233-003	
01-2-01200-237-001	Special Education Instruc (NPE	244.97	5,105.69	0.00	3,095.00	(2,010.69)	164.97	01-2-01200-237-001	
01-2-01200-237-002	Special Education Instruc (NPE	1,438.68	6,142.90	0.00	600.00	(5,542.90)	1,023.82	01-2-01200-237-002	
01-2-01200-237-003	Special Education Instruc (NPE	166.58	3,529.26	0.00	1,930.00	(1,599.26)	182.86	01-2-01200-237-003	
01-2-01200-239-001	Special Education Instruct (Early Retirement)	858.43	858.43	0.00	0.00	(858.43)	0.00	01-2-01200-239-001	
01-2-01200-281-001	Special Education Instruc (HSA	300.06	3,600.72	0.00	1,600.00	(2,000.72)	225.05	01-2-01200-281-001	
01-2-01200-281-002	HS-Teach SPED HRA	31.44	768.55	0.00	1,000.00	231.45	76.86	01-2-01200-281-002	
01-2-01200-281-003	MS-Teach SPED HRA	276.76	3,262.88	0.00	1,800.00	(1,462.88)	181.27	01-2-01200-281-003	
01-2-01200-282-001	ES-Aide SPED HRA	0.00	467.23	0.00	0.00	(467.23)	0.00	01-2-01200-282-001	
01-2-01200-282-003	MS-Aide SPED HRA	0.00	0.00	0.00	1,800.00	1,800.00	0.00	01-2-01200-282-003	
01-2-01200-283-001	Special Education Instruc (HSA	0.00	42.20	0.00	0.00	(42.20)	0.00	01-2-01200-283-001	
01-2-01200-283-003	Special Education Instruc (HSA	0.00	10.07	0.00	0.00	(10.07)	0.00	01-2-01200-283-003	
01-2-01200-320-000	Special Education Instructional Programs - School	8,572.36	48,447.36	0.00	50,000.00	1,552.64	104.36	01-2-01200-320-000	
01-2-01200-540-000	Special Education Instructional Programs - School	(671.60)	0.00	0.00	115.00	115.00	0.00	01-2-01200-540-000	
01-2-01200-562-002	SPED tuition to other schools	(12,452.00)	0.00	0.00	0.00	0.00	0.00	01-2-01200-562-002	
01-2-01200-580-000	Special Education Instructional Programs - School	0.00	512.33	0.00	0.00	(512.33)	0.00	01-2-01200-580-000	
01-2-01200-580-001	Special Education Instructional Programs - School	(84.00)	0.00	0.00	0.00	0.00	0.00	01-2-01200-580-001	

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-580-002	Special Education Instructional Programs - School	(2,058.00)	318.14	0.00	0.00	(318.14)	0.00	01-2-01200-580-002
01-2-01200-591-000	Special Education Instructional Programs - School	(648.00)	0.00	0.00	0.00	0.00	0.00	01-2-01200-591-000
01-2-01200-610-000	Special Education Instructional Programs - School	671.60	671.60	0.00	1,000.00	328.40	67.16	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	151.99	4,952.94	1,760.98	1,500.00	(5,213.92)	560.59	01-2-01200-610-001
01-2-01200-610-002	Special Education Instructional Programs - School	412.11	4,641.56	0.00	6,000.00	1,358.44	77.36	01-2-01200-610-002
01-2-01200-610-003	Special Education Instructional Programs - School	244.45	4,007.74	0.00	3,500.00	(507.74)	114.51	01-2-01200-610-002
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01200-640-001
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	1,019.34	0.00	0.00	(1,019.34)	0.00	01-2-01200-640-002
01-2-01200-733-000	Special Education Instructional Programs - School	0.00	217.05	0.00	0.00	(217.05)	0.00	01-2-01200-733-000
01-2-01200-733-003	Special Education Instructional Programs - School	0.00	142.98	0.00	0.00	(142.98)	0.00	01-2-01200-733-003
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	848.57	0.00	0.00	(848.57)	0.00	01-2-01200-734-000
01-2-01200-810-000	Special Education Instructional Programs - School	15,434.00	16,029.00	0.00	16,500.00	471.00	97.15	01-2-01200-810-000
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	95.00	0.00	0.00	(95.00)	0.00	01-2-01200-810-001
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	260.00	0.00	0.00	(260.00)	0.00	01-2-01200-810-002
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	0.00	0.00	0.00	2,000.00	2,000.00	17.16	01-2-01291-332-000
01-2-01291-591-000	Special Education Instructional Programs - 3 to 5	0.00	0.00	0.00	967.00	967.00	0.00	01-2-01291-591-000
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	(55,998.60)	0.00	0.00	60,500.00	60,500.00	0.00	01-2-02120-111-001
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	1,773.84	50,311.34	0.00	53,500.00	3,188.66	94.04	01-2-02120-111-002
01-2-02120-111-003	Guidance Services-Salaries of Regular Employees Pa	(17,195.44)	17,650.00	0.00	37,750.00	20,100.00	46.75	01-2-02120-111-003
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	(17,631.26)	0.00	0.00	19,484.00	19,484.00	0.00	01-2-02120-211-001

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,605.22	19,018.61	0.00	19,466.00	447.39	97.70	01-2-02120-211-002
01-2-02120-211-003	Guidance Services-Salarie (BCB	(5,341.05)	6,338.85	0.00	12,984.00	6,645.15	48.82	01-2-02120-211-003
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	(4,170.92)	0.00	0.00	4,600.00	4,600.00	0.00	01-2-02120-221-001
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	330.15	3,962.63	0.00	4,100.00	137.37	96.65	01-2-02120-221-002
01-2-02120-221-003	Guidance Services-Salarie (FIC	(1,279.97)	1,320.73	0.00	2,900.00	1,579.27	45.54	01-2-02120-221-003
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	(4,011.18)	0.00	0.00	4,460.00	4,460.00	0.00	01-2-02120-231-001
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	245.15	3,734.83	0.00	3,925.00	190.17	95.15	01-2-02120-231-002
01-2-02120-231-003	Guidance Services-Salarie (NPE	(1,255.08)	1,244.80	0.00	2,795.00	1,550.20	44.54	01-2-02120-231-003
01-2-02120-237-001	Guidance Services-Salarie (NPE	(1,414.12)	0.00	0.00	1,490.00	1,490.00	0.00	01-2-02120-237-001
01-2-02120-237-002	Guidance Services-Salarie (NPE	111.43	1,337.04	0.00	1,310.00	(27.04)	102.06	01-2-02120-237-002
01-2-02120-237-003	Guidance Services-Salarie (NPE	(434.11)	445.62	0.00	935.00	489.38	47.66	01-2-02120-237-003
01-2-02120-281-002	Guidance Services-Salarie (HSA	0.00	0.00	0.00	1,800.00	1,800.00	0.00	01-2-02120-281-002
01-2-02120-610-000	Guidance Services-General Supplies	248.92	1,152.63	970.00	1,000.00	(1,122.63)	212.26	01-2-02120-610-000
01-2-02120-733-000	Guidance Services-Furniture and Fixtures	0.00	859.98	0.00	0.00	(859.98)	0.00	01-2-02120-733-000
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	1,601.00	0.00	0.00	(1,601.00)	0.00	01-2-02120-810-000
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,000.00	48,000.00	0.00	48,050.00	50.00	99.90	01-2-02130-116-000
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	0.00	778.68	0.00	1,750.00	971.32	44.50	01-2-02130-120-000
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.00	0.78	0.00	0.00	(0.78)	0.00	01-2-02130-210-000
01-2-02130-216-000	Health Services-Salaries (BCB	2,059.11	24,709.32	0.00	25,898.00	1,188.68	95.41	01-2-02130-216-000
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	0.00	59.55	0.00	160.00	100.45	37.22	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC	297.75	3,573.00	0.00	3,700.00	127.00	96.57	01-2-02130-226-000
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	0.00	21.20	0.00	0.00	(21.20)	0.00	01-2-02130-230-000
01-2-02130-236-000	Health Services-Salaries (NPE	222.20	3,385.60	0.00	3,560.00	174.40	95.10	01-2-02130-236-000
01-2-02130-237-000	Health Services-Increased Retirement Contributions	101.00	1,219.27	0.00	1,190.00	(29.27)	102.46	01-2-02130-237-000
01-2-02130-580-000	Health Services-Travel	0.00	376.01	0.00	0.00	(376.01)	0.00	01-2-02130-580-000
01-2-02130-610-000	Health Services-General Supplies	0.00	1,425.04	0.00	1,250.00	(175.04)	126.62	01-2-02130-610-000
01-2-02130-810-000	Health Services-Dues and Fees	0.00	150.00	0.00	443.00	293.00	33.86	01-2-02130-810-000

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02140-320-000	Psychological Services-Professional Educational Se	(79,361.37)	0.00	0.00	0.00	0.00	0.00	0.00	01-2-02140-320-000
01-2-02141-320-000	Psychological Services - SPED - School Age	78,323.76	78,323.76	0.00	80,000.00	1,676.24	106.16		01-2-02141-320-000
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	(6,130.63)	0.00	0.00	0.00	0.00	0.00		01-2-02142-320-000
01-2-02151-591-000	Speech ESU - school age	(54,613.30)	5,691.88	0.00	57,000.00	51,308.12	13.16		01-2-02151-591-000
01-2-02161-320-000	OT - SPED - School Age	31,357.80	31,357.80	0.00	0.00	(31,357.80)	0.00		01-2-02161-320-000
01-2-02171-320-001	PT Services - SPED School Age-Professional Educati	2,226.00	2,226.00	0.00	1,000.00	(1,226.00)	222.60		01-2-02171-320-001
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	9,992.88	16,390.68	0.00	10,000.00	(6,390.68)	172.23		01-2-02213-330-000
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employe	0.00	0.00	0.00	1,000.00	1,000.00	0.00		01-2-02213-580-000
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employe	2,791.66	38,389.16	0.00	34,000.00	(4,389.16)	112.91		01-2-02220-111-000
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employe	0.00	18,948.48	0.00	19,150.00	201.52	98.95		01-2-02220-112-000
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Emplo	0.00	1,370.00	0.00	750.00	(620.00)	182.67		01-2-02220-122-000
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	894.64	10,972.93	0.00	12,973.00	2,000.07	84.58		01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	0.00	4,927.59	0.00	5,673.00	745.41	86.86		01-2-02220-212-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	140.54	2,043.29	0.00	2,575.00	531.71	79.35		01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	0.00	1,274.49	0.00	1,475.00	200.51	86.41		01-2-02220-222-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	155.09	2,722.37	0.00	2,480.00	(242.37)	109.77		01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	0.00	1,395.82	0.00	1,415.00	19.18	98.64		01-2-02220-232-000
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	70.49	1,448.66	0.00	1,305.00	(143.66)	111.01		01-2-02220-237-000
01-2-02220-281-000	Library/Media Services-Health Benefits Paid for Te	0.00	450.00	0.00	0.00	(450.00)	0.00		01-2-02220-281-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	23,000.00	23,000.00	0.00	23,500.00	500.00	97.87		01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	2,710.80	7,890.87	0.00	6,000.00	(1,890.87)	131.51		01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	927.14	6,272.23	0.00	6,000.00	(272.23)	104.54		01-2-02220-640-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02230-116-000	Instruction-Related	10,794.45	78,388.06	0.00	78,000.00	(388.06)	100.50	01-2-02230-116-000	
	Technology-Salaries of Regular								
01-2-02230-216-000	Instruction-Related Techn (BCB	1,421.79	17,861.56	0.00	19,475.00	1,613.44	91.72	01-2-02230-216-000	
01-2-02230-226-000	Instruction-Related Techn (FIC	803.81	5,733.11	0.00	6,000.00	266.89	95.55	01-2-02230-226-000	
01-2-02230-236-000	Instruction-Related Techn (NPE	586.15	5,363.88	0.00	5,850.00	486.12	91.69	01-2-02230-236-000	
01-2-02230-237-000	Instruction-Related	266.43	1,973.14	0.00	1,950.00	(23.14)	101.19	01-2-02230-237-000	
	Technology-Increased Retiremen								
01-2-02230-286-000	Instruction-Related	0.00	0.00	0.00	1,429.00	1,429.00	0.00	01-2-02230-286-000	
	Technology-Health Benefits Pai								
01-2-02310-317-000	Board of Education-Contracted	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-317-000	
	Legal Services								
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	5,590.86	0.00	6,000.00	409.14	93.18	01-2-02310-810-000	
01-2-02320-105-000	Executive Administration-Salaries	14,666.67	169,750.00	0.00	168,500.00	(1,250.00)	100.74	01-2-02320-105-000	
	Paid to Superint								
01-2-02320-110-000	Executive Administration-Salaries	3,133.70	45,616.25	0.00	45,500.00	(116.25)	100.26	01-2-02320-110-000	
	of Regular Emplo								
01-2-02320-116-000	Executive Administration-Salaries	6,495.00	77,940.00	0.00	78,000.00	60.00	99.92	01-2-02320-116-000	
	of Regular Emplo								
01-2-02320-210-000	Executive Administration-Group	1,942.93	23,315.16	0.00	26,540.00	3,224.84	87.85	01-2-02320-210-000	
	Insurance for Non-I								
01-2-02320-215-000	Executive Administration-Group	2,237.72	26,716.15	0.00	26,875.00	158.85	99.41	01-2-02320-215-000	
	Insurance for Super								
01-2-02320-216-000	Executive Administration- (BCB	2,219.29	26,631.48	0.00	26,640.00	8.52	99.97	01-2-02320-216-000	
01-2-02320-220-000	Executive Administration-Social	232.26	3,400.07	0.00	3,165.00	(235.07)	107.43	01-2-02320-220-000	
	Security Payments								
01-2-02320-225-000	Executive Administration-Social	1,110.53	12,848.90	0.00	12,900.00	51.10	99.60	01-2-02320-225-000	
	Security Payments								
01-2-02320-226-000	Executive Administration- (FIC	454.86	5,458.32	0.00	5,975.00	516.68	91.35	01-2-02320-226-000	
01-2-02320-230-000	Executive	174.08	2,799.72	0.00	3,065.00	265.28	91.34	01-2-02320-230-000	
	Administration-Retirement								
	Contributions								
01-2-02320-235-000	Executive	814.73	11,954.07	0.00	12,485.00	530.93	95.75	01-2-02320-235-000	
	Administration-Retirement								
	Contributions								
01-2-02320-236-000	Executive Administration- (NPE	360.80	5,497.20	0.00	7,700.00	2,202.80	71.39	01-2-02320-236-000	
01-2-02320-237-000	Executive Administration-Increased	613.46	7,254.51	0.00	5,190.00	(2,064.51)	139.78	01-2-02320-237-000	
	Retirement Cont								
01-2-02320-280-000	Executive Administration-Health	268.62	3,223.44	0.00	1,800.00	(1,423.44)	179.08	01-2-02320-280-000	
	Benefits Paid for								
01-2-02320-580-000	Executive Administration-Travel	1,177.83	4,008.38	0.00	2,000.00	(2,008.38)	200.42	01-2-02320-580-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02320-610-000	Executive Administration-General Supplies	332.89	856.89	0.00	750.00	(106.89)	114.25	01-2-02320-610-000
01-2-02320-810-000	Executive Administration-Dues and Fees	336.00	10,309.00	0.00	12,915.00	2,606.00	79.82	01-2-02320-810-000
01-2-02330-317-000	Contracted Legal Services	636.50	26,115.57	0.00	35,000.00	8,884.43	77.32	01-2-02330-317-000
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	(38,152.83)	64,506.99	0.00	100,000.00	35,493.01	64.51	01-2-02410-110-000
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	18,875.00	247,645.79	0.00	248,000.00	354.21	99.86	01-2-02410-111-000
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	0.00	2,890.07	0.00	5,000.00	2,109.93	57.80	01-2-02410-122-000
01-2-02410-150-000	Regular Instruction-Additional Compensation Paid t	0.00	19.88	0.00	0.00	(19.88)	0.00	01-2-02410-150-000
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	(20,350.65)	44,971.16	0.00	72,803.00	27,831.84	61.77	01-2-02410-210-000
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	3,331.01	37,209.05	0.00	35,775.00	(1,434.05)	104.01	01-2-02410-211-000
01-2-02410-212-000	Office of the Principal-Group Insurance for Instru	0.00	3.47	0.00	0.00	(3.47)	0.00	01-2-02410-212-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	(2,893.56)	4,799.59	0.00	7,650.00	2,850.41	62.74	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,413.11	18,588.98	0.00	19,000.00	411.02	97.84	01-2-02410-221-000
01-2-02410-222-000	Office of the Principal-Social Security Payments f	0.00	221.09	0.00	250.00	28.91	88.44	01-2-02410-222-000
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	(2,767.90)	4,683.58	0.00	9,865.00	5,181.42	47.48	01-2-02410-230-000
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,048.45	17,456.32	0.00	18,375.00	918.68	95.00	01-2-02410-231-000
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	0.00	118.31	0.00	0.00	(118.31)	0.00	01-2-02410-232-000
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	(486.78)	7,922.43	0.00	6,125.00	(1,797.43)	129.35	01-2-02410-237-000
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	1,308.18	0.00	900.00	(408.18)	145.35	01-2-02410-280-000
01-2-02410-281-000	00-Principal HRA	156.37	1,583.63	0.00	900.00	(683.63)	175.96	01-2-02410-281-000
01-2-02410-580-000	Office of the Principal-Travel	557.90	557.90	0.00	500.00	(57.90)	111.58	01-2-02410-580-000
01-2-02410-610-000	Office of the Principal-General Supplies	1,094.28	2,721.30	0.00	1,500.00	(1,221.30)	181.42	01-2-02410-610-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	1,332.00	3,198.00	0.00	1,357.00	(1,841.00)	240.09	01-2-02410-810-000

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Chase County Schools

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	18,306.44	0.00	19,000.00	693.56	96.35	01-2-02510-315-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	1,629.40	11,437.95	0.00	12,000.00	562.05	95.32	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	9,314.38	52,942.98	0.00	45,000.00	(7,942.98)	117.65	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	388.90	802.25	0.00	1,200.00	397.75	66.85	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	371.42	2,640.66	0.00	6,000.00	3,359.34	44.01	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	53.23	6,277.25	0.00	4,000.00	(2,277.25)	160.42	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	9.09	510.30	0.00	7,000.00	6,489.70	7.29	01-2-02510-626-000
01-2-02510-733-000	Fiscal Services-Furniture and Fixtures	15,022.11	15,022.11	0.00	0.00	(15,022.11)	0.00	01-2-02510-733-000
01-2-02510-734-000	Fiscal Services-Technology-Related Hardware	0.00	3,965.70	0.00	4,000.00	34.30	107.39	01-2-02510-734-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	16,840.64	19,909.98	0.00	19,000.00	(909.98)	105.09	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	2,300.00	2,300.00	0.00	01-2-02510-890-000
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02570-330-000
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employe	24,975.89	265,996.01	0.00	300,000.00	34,003.99	88.67	01-2-02610-110-000
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	0.00	21,323.61	0.00	15,000.00	(6,323.61)	142.16	01-2-02610-120-000
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	6,239.17	106,347.91	0.00	106,000.00	(347.91)	100.33	01-2-02610-210-000
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,885.43	21,665.05	0.00	22,000.00	334.95	98.48	01-2-02610-220-000
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,387.41	18,172.94	0.00	18,185.00	12.06	99.93	01-2-02610-230-000
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	630.64	6,554.95	0.00	6,065.00	(489.95)	108.08	01-2-02610-237-000
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	900.00	900.00	0.00	1,800.00	900.00	50.00	01-2-02610-280-000
01-2-02610-410-000	Operation of Buildings-Utility Services	7,393.95	44,511.54	0.00	60,000.00	15,488.46	74.19	01-2-02610-410-000
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	(39,132.10)	0.00	0.00	0.00	0.00	0.00	01-2-02610-430-000
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	39,207.52	44,812.66	0.00	55,000.00	10,187.34	81.64	01-2-02610-431-000
01-2-02610-440-000	Operation of Buildings-Rentals	300.00	8,673.12	0.00	12,000.00	3,326.88	113.94	01-2-02610-440-000
01-2-02610-400-000	Other Purchased Property Service	47,648.85	144,026.45	0.00	100,000.00	(44,026.45)	144.03	01-2-02610-490-000

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Source of Revenue/Functi								
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01-2-02610-580-000	Operation of Buildings-Travel	0.00	245.48	0.00	200.00	(45.48)	122.74	01-2-02610-580-000
01-2-02610-610-000	Operation of Buildings-General Supplies	12,332.28	62,096.25	0.00	105,000.00	42,903.75	61.40	01-2-02610-610-000
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	33,319.63	182,892.34	0.00	200,000.00	17,107.66	91.45	01-2-02610-621-000
01-2-02610-720-000	Operation of Buildings-Buildings	237,122.00	247,318.12	0.00	380,000.00	132,681.88	65.08	01-2-02610-720-000
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	13,020.82	54,796.50	785.60	64,000.00	8,417.90	88.63	01-2-02610-733-000
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02610-890-000
01-2-02620-720-001	Maintenance of Buildings-Buildings	90,000.00	90,000.00	0.00	0.00	(90,000.00)	0.00	01-2-02620-720-001
01-2-02620-720-002	Maintenance of Buildings-Buildings	90,000.00	90,000.00	0.00	0.00	(90,000.00)	0.00	01-2-02620-720-002
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	12,443.31	236,697.06	0.00	285,000.00	48,302.94	83.05	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	0.00	66,863.80	0.00	45,000.00	(21,863.80)	148.59	01-2-02710-120-000
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	322.50	0.00	750.00	427.50	43.00	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	795.00	16,980.21	0.00	9,600.00	(7,380.21)	176.88	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	840.25	23,100.90	0.00	21,600.00	(1,500.90)	106.95	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	436.23	13,015.09	0.00	20,810.00	7,794.91	62.54	01-2-02710-230-000
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	198.29	4,566.44	0.00	6,940.00	2,373.56	65.80	01-2-02710-237-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	(33.08)	0.00	(5.00)	750.00	755.00	-0.67	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	(38,393.69)	0.00	2,015.53	55,000.00	52,984.47	9.27	01-2-02710-431-000
01-2-02710-442-000	Vehicle Operation - Regular Education-Rentals of E	4,650.00	25,202.08	0.00	0.00	(25,202.08)	0.00	01-2-02710-442-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	571.19	9,682.13	0.00	6,500.00	(3,182.13)	148.96	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	403.31	5,598.26	1,303.00	7,400.00	498.74	97.28	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	3,438.52	66,740.19	0.00	75,000.00	8,259.81	88.99	01-2-02710-626-000

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01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	8,550.00	118,718.00	0.00	120,000.00	1,282.00	98.93	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-733-000
01-2-02710-735-000	Vehicle Operation - Regular Education-Technology S	0.00	810.00	0.00	0.00	(810.00)	0.00	01-2-02710-735-000
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	759.78	3,794.78	0.00	2,750.00	(1,044.78)	139.81	01-2-02710-810-000
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneous	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-890-000
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	0.00	7,900.00	0.00	9,000.00	1,100.00	87.78	01-2-02712-110-000
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	600.00	600.00	0.00	01-2-02712-120-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	0.00	12.38	0.00	50.00	37.62	24.76	01-2-02712-210-000
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	0.00	604.34	0.00	1,000.00	395.66	60.43	01-2-02712-220-000
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	0.00	580.85	0.00	750.00	169.15	77.45	01-2-02712-230-000
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	0.00	199.48	0.00	250.00	50.52	79.79	01-2-02712-237-000
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	47.64	321.04	0.00	10,350.00	10,028.96	3.10	01-2-02712-626-000
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	46,515.43	46,515.43	0.00	900.00	(45,615.43)	5,168.38	01-2-02730-431-000
01-2-03551-610-001	Career Education-General Supplies	2,735.57	18,860.20	0.00	0.00	(18,860.20)	0.00	01-2-03551-610-001
01-2-03599-000-000	Other State Catagorical Programs	(1,064.62)	0.00	0.00	0.00	0.00	0.00	01-2-03599-000-000
01-2-03599-610-000	Other State Catagorical Programs	1,064.62	1,064.62	0.00	0.00	(1,064.62)	0.00	01-2-03599-610-000
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	19,906.11	63,172.78	0.00	47,500.00	(15,672.78)	133.00	01-2-06200-111-000
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	0.00	16,919.41	0.00	23,500.00	6,580.59	72.00	01-2-06200-112-000
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	60.68	0.00	0.00	(60.68)	0.00	01-2-06200-123-000
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	3.13	0.00	0.00	(3.13)	0.00	01-2-06200-151-000
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	8,392.04	27,823.14	0.00	25,900.00	(1,923.14)	107.43	01-2-06200-211-000
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	0.00	10,481.61	0.00	15,524.00	5,042.39	67.52	01-2-06200-212-000

Chase Revenue and Expenditure Report

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General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-06200-213-000	Federal Services - Title (BCB	0.00	32.01	0.00	0.00	(32.01)	0.00	01-2-06200-213-000
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	294.88	3,539.88	0.00	3,615.00	75.12	97.92	01-2-06200-221-000
01-2-06200-222-000	Title I - Para Salary SS	0.00	746.21	0.00	1,750.00	1,003.79	42.64	01-2-06200-222-000
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	2.95	0.00	0.00	(2.95)	0.00	01-2-06200-223-000
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	218.51	3,329.24	0.00	3,505.00	175.76	94.99	01-2-06200-231-000
01-2-06200-232-000	Title I - Para Salary NPERS	0.00	1,244.06	0.00	1,725.00	480.94	72.12	01-2-06200-232-000
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	4.45	0.00	0.00	(4.45)	0.00	01-2-06200-233-000
01-2-06200-237-000	Federal Services - Title (NPE	99.33	1,620.64	0.00	1,745.00	124.36	92.87	01-2-06200-237-000
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	256.05	3,018.00	0.00	900.00	(2,118.00)	335.33	01-2-06200-281-000
01-2-06200-282-000	Title I - Para HRA	0.00	1,490.25	0.00	900.00	(590.25)	165.58	01-2-06200-282-000
01-2-06200-283-000	Federal Services - Title (HSA	0.00	4.56	0.00	0.00	(4.56)	0.00	01-2-06200-283-000
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	(1,390.85)	100.00	0.00	200.00	100.00	50.00	01-2-06200-610-000
01-2-06200-810-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	50.00	50.00	0.00	01-2-06200-810-000
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	4,749.00	4,749.00	0.00	4,738.00	(11.00)	100.23	01-2-06406-591-000
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	(4,543.34)	105,090.00	0.00	120,000.00	14,910.00	87.58	01-2-06408-111-000
01-2-06408-112-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	5,000.00	0.00	4,500.00	(500.00)	111.11	01-2-06408-112-000
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	(5,941.70)	3,995.52	0.00	19,589.00	15,593.48	20.40	01-2-06408-211-000
01-2-06408-212-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	500.00	0.00	0.00	(500.00)	0.00	01-2-06408-212-000
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	(1,383.76)	6,702.33	0.00	9,160.00	2,457.67	73.17	01-2-06408-221-000
01-2-06408-222-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	350.00	350.00	0.00	01-2-06408-222-000
01-2-06408-231-000	Federal Services - IDEA E (NPE	(1,520.52)	6,361.56	0.00	9,000.00	2,638.44	70.68	01-2-06408-231-000
01-2-06408-237-000	Federal Services - IDEA E (NPE	(1,006.61)	1,761.59	0.00	3,000.00	1,238.41	58.72	01-2-06408-237-000
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	20,000.00	20,000.00	0.00	0.00	(20,000.00)	0.00	01-2-06408-591-000
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	434.04	885.41	0.00	1,750.00	864.59	56.13	01-2-06408-610-000

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General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share	279.00	279.00	0.00	0.00	(279.00)	0.00	01-2-06412-591-000
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	0.00	0.00	0.00	7,099.00	7,099.00	0.00	01-2-06700-650-001
01-2-06992-734-000	REAP - Technology Related Hardware	0.00	0.00	0.00	39,000.00	39,000.00	0.00	01-2-06992-734-000
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	230,000.00	230,000.00	0.00	01-2-08000-000-000
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	130,000.00	130,000.00	0.00	120,000.00	(10,000.00)	108.33	01-2-08000-913-000
01-2-09000-000-000	Non-Program Expenditure	9,996.76	9,997.76	0.00	0.00	(9,997.76)	0.00	01-2-09000-000-000
X Expense		1,512,066.25	10,600,807.74	34,856.37	11,243,000.00	607,335.89	94.93	* Account Type
01 General		1,379,036.69	(166,046.39)	34,856.37	2,463,371.00	2,594,561.02	-3.81	Fund

Chase Revenue and Expenditure Report

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Depreciation 02								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
02-1-01510-000-000	Interest	635.55	3,818.63	0.00	0.00	(3,818.63)	0.00	02-1-01510-000-000
02-1-05200-000-000	Fund Transfers In	180,000.00	180,000.00	0.00	0.00	(180,000.00)	0.00	02-1-05200-000-000
	I Revenue	180,635.55	183,818.63	0.00	0.00	(183,818.63)	0.00	* Account Type
Expense								
02-2-02620-720-000	Maintenance of Buildings-Buildings	(6,959.00)	0.00	0.00	0.00	0.00	0.00	02-2-02620-720-000
02-2-02620-733-000	Maintenance of Buildings-Furniture & Fixtures	(210,573.67)	0.00	0.00	0.00	0.00	0.00	02-2-02620-733-000
02-2-02900-450-000	Other Support Services-Construction Services	6,959.00	6,959.00	0.00	0.00	(6,959.00)	0.00	02-2-02900-450-000
02-2-02900-733-000	Other Support Services - Furniture & Fixtures	210,573.67	210,573.67	0.00	0.00	(210,573.67)	0.00	02-2-02900-733-000
02-2-02900-739-000	Other Support Services - Other Equipment	0.00	124,695.00	0.00	0.00	(124,695.00)	0.00	02-2-02900-739-000
	X Expense	0.00	342,227.67	0.00	0.00	(342,227.67)	0.00	* Account Type
	02 Depreciation	(180,635.55)	158,409.04	0.00	0.00	(158,409.04)	0.00	Fund

Chase Revenue and Expenditure Report

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Employee Benefit Fund 03

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	17.94	273.30	0.00	0.00	(273.30)	0.00	03-1-01510-000-000
	I Revenue	<u>17.94</u>	<u>273.30</u>	<u>0.00</u>	<u>0.00</u>	<u>(273.30)</u>	<u>0.00</u>	* Account Type
	03 Employee Benefit Fund	<u><u>17.94</u></u>	<u><u>273.30</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(273.30)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01990-000-000	FBLA Receipts	0.00	3,203.43	0.00	0.00	(3,203.43)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	(44,789.45)	7,602.31	0.00	0.00	(7,602.31)	0.00	05-1-1510-000-000
1000	Local Receipts	(44,789.45)	7,602.31	0.00	0.00	(7,602.31)	0.00	** Source of Revenue/Function
	I Revenue	(44,789.45)	10,805.74	0.00	0.00	(10,805.74)	0.00	* Account Type
Expense								
05-2-09000-950-000	Non-Program Expenditures - Special Items	(72,893.68)	0.00	0.00	0.00	0.00	0.00	05-2-09000-950-000
05-2-03200-890-000	Enterprise Operations	0.00	408.75	0.00	0.00	(408.75)	0.00	05-2-3200-890-000
X	Expense	(72,893.68)	408.75	0.00	0.00	(408.75)	0.00	* Account Type
05	Activities	(28,104.23)	(10,396.99)	0.00	0.00	10,396.99	0.00	Fund

Chase Revenue and Expenditure Report

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	14.51	384.48	0.00	0.00	(384.48)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	16,048.35	221,831.15	0.00	0.00	(221,831.15)	0.00	06-1-01611-000-000
06-1-03150-000-000	State Reimbursement (of Nutrition Programs)	0.00	1,019.74	0.00	0.00	(1,019.74)	0.00	06-1-03150-000-000
06-1-04210-000-000	Federal Reimbursement	0.00	165,791.77	0.00	0.00	(165,791.77)	0.00	06-1-04210-000-000
06-1-05200-000-000	Fund Transfers In	0.00	124,695.00	0.00	0.00	(124,695.00)	0.00	06-1-05200-000-000
I Revenue		16,062.86	513,722.14	0.00	0.00	(513,722.14)	0.00	* Account Type
Expense								
06-2-01100-352-000	Data Processing	351.25	4,333.20	0.00	0.00	(4,333.20)	0.00	06-2-03100-352-000
06-2-03100-430-000	Food Service Repairs & Maint	(7,132.29)	0.00	0.00	0.00	0.00	0.00	06-2-03100-430-000
06-2-03100-431-000	Food Service Repairs & Maint	7,132.29	7,132.29	0.00	0.00	(7,132.29)	0.00	06-2-03100-431-000
06-2-03100-442-000	Food Service Rental of Equipment and Vehicles	6,000.00	6,000.00	0.00	0.00	(6,000.00)	0.00	06-2-03100-442-000
06-2-03100-570-000	Food Service Management	73,230.81	469,180.38	0.00	0.00	(469,180.38)	0.00	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	801.72	2,865.47	0.00	0.00	(2,865.47)	0.00	06-2-03100-610-000
06-2-03100-730-000	Food Service Equipment	(63,700.00)	0.00	0.00	0.00	0.00	0.00	06-2-03100-730-000
06-2-03100-733-000	Food Service Furniture and Fixtures	106,305.41	119,711.91	0.00	0.00	(119,711.91)	0.00	06-2-03100-733-000
X Expense		122,989.19	609,223.25	0.00	0.00	(609,223.25)	0.00	* Account Type
06 School Nutrition		106,926.33	95,501.11	0.00	0.00	(95,501.11)	0.00	Fund

Chase Revenue and Expenditure Report

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Bond 07								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
07-1-01510-000-000	Interest	0.01	0.14	0.00	0.00	(0.14)	0.00	07-1-01510-000-000
	I Revenue	<u>0.01</u>	<u>0.14</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.14)</u>	<u>0.00</u>	* Account Type
	07 Bond	<u><u>0.01</u></u>	<u><u>0.14</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(0.14)</u></u>	<u><u>0.00</u></u>	Fund

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Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	3,267.95	256,186.19	0.00	0.00	(256,186.19)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	46.95	0.00	0.00	(46.95)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	61.56	1,244.83	0.00	0.00	(1,244.83)	0.00	08-1-01510-000-000
08-1-03130-000-000	Homestead Exemption	1,003.80	4,643.84	0.00	0.00	(4,643.84)	0.00	08-1-03130-000-000
08-1-03131-000-000	Property Tax Credit	0.00	156,610.62	0.00	0.00	(156,610.62)	0.00	08-1-03131-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	182.08	1,127.76	0.00	0.00	(1,127.76)	0.00	08-1-03180-000-000
08-1-09000-000-000	Non-Program Receipts	(18,273.60)	0.00	0.00	0.00	0.00	0.00	08-1-09000-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	35.23	1,993.03	0.00	0.00	(1,993.03)	0.00	08-1-1140-000-000
1000	Local Receipts	35.23	1,993.03	0.00	0.00	(1,993.03)	0.00	** Source of Revenue/Function
I	Revenue	(13,722.98)	421,853.22	0.00	0.00	(421,853.22)	0.00	* Account Type
Expense								
08-2-02515-720-000	Building and Sites-Buildings	(14,800.00)	0.00	0.00	0.00	0.00	0.00	08-2-02515-720-000
08-2-02610-720-000	Operation of Buildings-Buildings	14,800.00	14,800.00	0.00	0.00	(14,800.00)	0.00	08-2-02610-720-000
08-2-04700-450-000	Building Improvements-Construction Services	0.00	928,010.48	0.00	0.00	(928,010.48)	0.00	08-2-04600-450-000
08-2-05000-831-000	Debt Service-Redemption of Principa	0.00	125,000.00	0.00	0.00	(125,000.00)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	48,400.00	0.00	0.00	(48,400.00)	0.00	08-2-05000-832-000
X	Expense	0.00	1,116,210.48	0.00	0.00	(1,116,210.48)	0.00	* Account Type
08	Special Building	13,722.98	694,357.26	0.00	0.00	(694,357.26)	0.00	Fund

Chase Revenue and Expenditure Report

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Qualified Capital Purpose Undertaking 09									
Account Type		I	Revenue						
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
09-1-01100-000-000	Taxes Levied/Assessed by the School District		0.00	7.31	0.00	0.00	(7.31)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest		0.01	0.25	0.00	0.00	(0.25)	0.00	09-1-01510-000-000
Local Receipts									
09-1-1140-000-000	Interest & Penalties		0.00	4.84	0.00	0.00	(4.84)	0.00	09-1-1140-000-000
1000	Local Receipts		<u>0.00</u>	<u>4.84</u>	<u>0.00</u>	<u>0.00</u>	<u>(4.84)</u>	<u>0.00</u>	** Source of Revenue/Function
I	Revenue		<u>0.01</u>	<u>12.40</u>	<u>0.00</u>	<u>0.00</u>	<u>(12.40)</u>	<u>0.00</u>	* Account Type
09	Qualified Capital Purpose Undertaking		<u>0.01</u>	<u>12.40</u>	<u>0.00</u>	<u>0.00</u>	<u>(12.40)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Student Fee 12								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
12-1-01510-000-000	Interest	1.00	9.13	0.00	0.00	(9.13)	0.00	12-1-01510-000-000
12-1-01741-000-000	Drivers Ed Fees	0.00	3,800.00	0.00	0.00	(3,800.00)	0.00	12-1-01741-000-000
	I Revenue	<u>1.00</u>	<u>3,809.13</u>	<u>0.00</u>	<u>0.00</u>	<u>(3,809.13)</u>	<u>0.00</u>	* Account Type
Expense								
12-2-01300-340-001	Drivers Ed Service	5,342.05	5,342.05	0.00	0.00	(5,342.05)	0.00	12-2-01300-340-001
	X Expense	<u>5,342.05</u>	<u>5,342.05</u>	<u>0.00</u>	<u>0.00</u>	<u>(5,342.05)</u>	<u>0.00</u>	* Account Type
	12 Student Fee	<u>5,341.05</u>	<u>1,532.92</u>	<u>0.00</u>	<u>0.00</u>	<u>(1,532.92)</u>	<u>0.00</u>	Fund
	Report Total:	<u>(1,296,269.31)</u>	<u>(773,071.11)</u>	<u>(34,856.37)</u>	<u>(2,463,371.00)</u>	<u>(1,655,443.52)</u>	<u>34.33</u>	

Chase Cash Worksheet

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General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	4,601,755.82	(1,399,932.54)	3,201,823.28	
01-904	Payroll Account	131.15	(25,526.66)	(25,395.51)	
01-907	Clearing Account	20,198.50	4,039.70	24,238.20	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	447.98	0.69	448.67	
01-805	CD-716	69,318.38	269.22	69,587.60	
01-807	CD-784	72,652.34	0.00	72,652.34	
01-824	CD701	16,630.05	0.00	16,630.05	
01-831	CD845	61,360.41	609.37	61,969.78	
	01 General	<u>4,842,494.63</u>	<u>(1,420,540.22)</u>	<u>3,421,954.41</u>	Fund
02-901	Cash Account	275,648.68	180,022.39	455,671.07	
02-814	CD136	14,353.99	0.00	14,353.99	
02-832	CD952	65,747.02	613.16	66,360.18	
	02 Depreciation	<u>355,749.69</u>	<u>180,635.55</u>	<u>536,385.24</u>	Fund
03-0-110-05	Unemployment Account	22,581.94	17.94	22,599.88	
	03 Employee Benefit Fund	<u>22,581.94</u>	<u>17.94</u>	<u>22,599.88</u>	Fund
05-901	Cash Account	264,050.73	0.00	264,050.73	
05-902	Checking	53,355.44	27,970.28	81,325.72	
05-806	CD-851	68,007.88	0.00	68,007.88	
05-810	CD383	13,636.41	133.95	13,770.36	
05-826	CD333	6,078.99	0.00	6,078.99	
05-827	CD703	6,100.79	0.00	6,100.79	
05-828	CD195	6,225.36	0.00	6,225.36	
05-829	CD196	12,164.77	0.00	12,164.77	
05-903	FBLA Bank Account	33,627.49	0.00	33,627.49	
	05 Activities	<u>463,247.86</u>	<u>28,104.23</u>	<u>491,352.09</u>	Fund
06-901	Cash Account	208,461.20	(106,926.33)	101,534.87	
	06 School Nutrition	<u>208,461.20</u>	<u>(106,926.33)</u>	<u>101,534.87</u>	Fund
07-913	Bond Fund	66.39	0.01	66.40	
	07 Bond	<u>66.39</u>	<u>0.01</u>	<u>66.40</u>	Fund
08-909	Building Fund	782,094.16	(13,722.98)	768,371.18	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>782,094.16</u>	<u>(13,722.98)</u>	<u>768,371.18</u>	Fund
09-908	QCPUF	128.83	0.01	128.84	
	09 Qualified Capital Purpose Undertaking	<u>128.83</u>	<u>0.01</u>	<u>128.84</u>	Fund
12-901	Cash Account	6,519.06	(5,341.05)	1,178.01	

Chase Cash Worksheet

Printed: 09/05/2025 2:41:45PM
Chase County Schools

Student Fee 12

Account Number

Description

Balance
Forward

Current Year
Activity

Account
Balance

12 Student Fee

6,519.06

(5,341.05)

1,178.01

Fund

Report Total:

6,681,343.76

(1,337,772.84)

5,343,570.92

Amazon September 2025 Report	Totals
Steel drain pan	\$ 54.49
Peel/Stick wall paper	\$ 116.87
Of Mice and Men classroom novels	\$ 286.20
Rolling storage cart	\$ 66.99
Paper Mate erasers	\$ 23.16
Paper mate Pink erasers	\$ 19.98
TV wall mount	\$ 39.59
Texas Instrument Calculators	\$ 90.00
mini HDMI to HDMI cable	\$ 35.90
USB extension cable	\$ 6.64
Scentsy	\$ 14.99
Wall mounted key holder	\$ 37.92
Wall mounted box	\$ 31.99
durable plastic covers	\$ 29.92
Garage door lock latch replacement	\$ 16.14
Fidget Rings	\$ 9.49
magnetic hooks	\$ 12.80
fidgets	\$ 11.39
wall mounted shelves (admn office)	\$ 49.99
Standing Fidget Desk	\$ 1,495.96
headphones	\$ 73.98
Tab Dividers	\$ 67.76
stripping black foam for window/doors Bus barn	\$ 12.98
permanent sharpies	\$ 81.68
permanent sharpies	\$ 83.96
Art Supplies Grades 7-12	\$ 91.98
wire paper basket organizer	\$ 26.13
wite out, Bic	\$ 42.00
Sony wired headphones	\$ 112.56
AUHOKY 10Pcs M20 Single Pulley Block(20mm), AUHC	\$ 19.99
Mixiflor 24 Pack M15 Single Pulley Block, 304 Stai	\$ 31.50
Regular Instruction-General Supplies-Science 5-6	\$ 45.57
Mobile white board	\$ 89.99
mulitport adaptor	\$ 130.00
HDMI cable	\$ 5.32
High Speed scanner (admn office)	\$ 329.99
Ergonomic chair	\$ 199.04
Flex Track 15 Ft Starter Set, Flexible Race Car Ra	\$ 69.90
mini race cars	\$ 8.09
1000 Pcs Balloons Assorted Color, 10 Inch - 16 Rai	\$ 28.99
1200 Piece Dominoes Set for Kids, Colorful Dominos	\$ 43.52
1/8" (#4) X 1000 ft Low -Stretch Solid Braid Indus	\$ 28.22
ATERET 1/4" Nylon Rope - 3-Strand Twisted Nylon &	\$ 44.00
Stop for Pedestrian sign	\$ 237.98
Art Supplies Grades 7-12	\$ 256.17
Keep Calm Collection Notice To All Students, motiv	\$ 9.45

wireless keyboard	\$ 55.76
Noise reduction earplugs	\$ 16.99
SWRT 24-Pack 9 Mil Silver Heavy Duty Duct Tape Str	\$ 56.99
2 4K- UHD Monitors (Admn office)	\$ 637.90
anti slip tape	\$ 141.10
White brightness paper	\$ 107.40
Pastel copy paper	\$ 113.90
Power Strip surge protector	\$ 35.98
Lysol Disinfectant wipes-technology	\$ 9.79
Pencil Dispenser	\$ 25.64
Towels Microfiber (sets of 36)	\$ 70.28
office desk chair	\$ 59.18
File storage boxes	\$ 68.80
Nurse/Health supplies	\$ 52.69
Leather office chair	\$ 89.99
Mechanical pencils	\$ 11.49
KD Classroom supplies	\$ 573.20
Dehumifiers	\$ 49.49
Nurse bulletin board decor	\$ 14.99
water heater pressure valve	\$ 28.49
Keurig coffee pod maker	\$ 74.97
Cases for Ipads (20)	\$ 299.80
wood storage dresser file cabinet	\$ 89.99
Front Office Back to School Decor	\$ 42.97
Aiibe 10 Pieces 32GB USB Flash Drive 10 Pack USB 2	\$ 29.99
5 pk Adaptors (4)	\$ 27.96
AA batteries	\$ 14.97
50pcs Hanging File Folders	\$ 9.75
Blank Books for Kids 60 pack	\$ 15.74
Self-Adhesive Laminating Sheets	\$ 70.76
Mobile Bin Organizer	\$ 349.55
composition notebooks	\$ 79.19
10 pk flash drives	\$ 37.99
Folders/sketchbooks for 7th & 8th graders	\$ 85.98
plastic envelopes/snap folders	\$ 16.94
LCD WRiting tablet doodle board	\$ 47.99
pen holder	\$ 8.50
8 pack florescent light covers	\$ 34.99
self adhesive hooks	\$ 9.99
Dehumidifiers	\$ 62.99
Leather desk pad	\$ 62.50
Desk Chair	\$ 58.48
Alcohol cleaning wipes	\$ 39.99
74x74 play mat	\$ 63.00
Standing desk	\$ 106.99
2 pack timers	\$ 5.94
Table skirt	\$ 10.20

retractable pens	\$ 28.99
File Folders	\$ 32.94
Label maker tape	\$ 26.58
The Wager-A Tale of shipwreck (35)	\$ 512.05
Pearington 10-Device USB Laptop Charging Station f	\$ 117.44
Nucleotide Student Modeling Pack©	\$ 180.00
ExcelMark Checked by - Custom Round Self-Inking Te	\$ 10.69
Meeting Notebook for work with action tabs	\$ 14.39
50 Pack Composition Notebooks Bulk	\$ 59.46
wireless outlet	\$ 25.64
Dry erase clipboard	\$ 5.99
5 pocket hanging wall file	\$ 23.96
Educational career posters	\$ 9.99
6 Ft Surge Protector Power Strip	\$ 8.48
Ramps for doorways	\$ 75.98
Hanging file folders	\$ 25.64
Tangkula 5 Cube Bookcase, 2 Tier Wooden Storage Op	\$ 150.48
Stainless steel	\$ 71.92
Couch cover	\$ 33.99
stikki works white clips	\$ 16.90
60 minute visual timer	\$ 17.99
Guess in 10 brain break game	\$ 14.67
Charger cable	\$ 13.16
Firbon A4 Paper Cutter 12 Inch Titanium Paper Trim	\$ 42.56
Marbrasse Desk Organizer with File Holder, 5-Tier	\$ 26.98
Frozen Large Adult Feeder Mice Food for Adult Ball	\$ 119.97
NACETURE Ceiling Hook Clips- 100 Pack Drop Ceiling	\$ 11.99
Teacher grading stamp	\$ 7.99
grammar posters	\$ 9.91
Receipt books	\$ 29.28
Book Tape	\$ 110.76
Book Tape	\$ 86.04
Art I Sketchbooks & drawing supplies	\$ 602.68
50x50 play mat	\$ 33.90
Filament storage workstation	\$ 249.99
comprehension posters	\$ 17.59
Comprehension posters	\$ 9.99
Speech posters	\$ 11.99
Grammar posters	\$ 9.99
writing posters	\$ 14.99
Amazon Total September 2025 Expenditures	\$ 11,473.25

Cash Report - For the Year

Printed: 09/04/2025 4:10:03PM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	9,558.42	4,385.00	(2,938.52)	0.00	11,004.90
	0	Activity Groups	9,558.42	4,385.00	(2,938.52)	0.00	11,004.90
Academic Clubs							
300		Show Choir	309.70	21,293.70	(14,395.73)	0.00	7,207.67
302		Musical	61.39	2,246.00	(1,851.48)	0.00	455.91
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	0.00	100.00	0.00	0.00	100.00
305		Band Resale	0.00	3,489.50	(1,855.57)	0.00	1,633.93
308		Drama	0.00	2,746.35	(2,252.54)	0.00	493.81
309		Fine Arts	897.32	0.00	(330.96)	0.00	566.36
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	616.00	0.00	0.00	0.00	616.00
400		Alumni Clearing	0.00	6,976.74	(4,011.00)	0.00	2,965.74
402		CCES Activity Fund	0.00	1,074.16	(1,074.16)	0.00	0.00
	1	Academic Clubs	2,573.41	37,926.45	(25,771.44)	0.00	14,728.42
Athletics							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	3,975.44	1,360.00	(320.13)	0.00	5,015.31
001		CCHS Athletics	121,701.88	168,275.25	(160,629.68)	0.00	129,347.45
002		CCHS Softball	530.46	495.54	(398.56)	0.00	627.44
003		CCHS Football	5,564.72	4,425.58	(4,008.44)	0.00	5,981.86
004		CCHS Volleyball	1,496.54	7,933.92	(5,257.20)	0.00	4,173.26
005		CCHS X-Country	1,151.94	1,024.00	(30.00)	0.00	2,145.94
006		CCHS Basketball - Girls	468.74	683.00	(975.00)	0.00	176.74
007		CCHS Basketball - Boys	248.12	3,292.21	(2,427.47)	0.00	1,112.86
008		CCHS Wrestling	2,577.64	1,598.93	0.00	0.00	4,176.57
009		CCHS Track - Girls	118.31	1,479.92	(137.85)	0.00	1,460.38
010		CCHS Track - Boys	1,056.07	874.94	(114.35)	0.00	1,816.66
011		CCHS Golf	531.20	758.61	(1,289.81)	0.00	0.00
013		JH Football	558.00	0.00	0.00	0.00	558.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	330.00	0.00	0.00	0.00	330.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	131.00	0.00	(11.96)	0.00	119.04

Cash Report - For the Year

Printed: 09/04/2025 4:10:03PM

Chase County Schools - Activity Accounting

Activities 1							
Group 2		Athletics					
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball	2,619.89	550.00	(1,209.90)	0.00	1,959.99	
025	Flag Football	91.17	1,200.00	(787.23)	0.00	503.94	
1-2-026	E-Sports	1,335.92	487.67	(765.40)	0.00	1,058.19	
100	Cheerleaders	1,194.54	7,201.83	(6,606.64)	0.00	1,789.73	
2 Athletics		145,961.10	201,641.40	(184,969.62)	0.00	162,632.88	* Group
Classes							
508	Class of 2019	0.00	0.00	0.00	0.00	0.00	
509	Class of 2020	0.00	0.00	0.00	0.00	0.00	
510	Class of 2021	0.00	0.00	0.00	0.00	0.00	
511	Class of 2022	4,035.25	(4,035.25)	0.00	0.00	0.00	
1-3-513	Class of 2023	90.82	(90.82)	0.00	0.00	0.00	
514	Class of 2024	3,975.17	(3,005.17)	(970.00)	0.00	0.00	
515	Class of 2025	444.09	3,011.59	(3,455.68)	0.00	0.00	
516	Class of 2026	6,943.51	4,682.47	(10,420.64)	0.00	1,205.34	
517	Class of 2027	3,073.51	1,186.78	0.00	0.00	4,260.29	
518	Class of 2028	420.47	4,383.37	0.00	0.00	4,803.84	
519	Class of 2029	387.09	(387.09)	0.00	0.00	0.00	
520	Class of 2030	387.11	(387.11)	0.00	0.00	0.00	
3 Classes		19,757.02	5,358.77	(14,846.32)	0.00	10,269.47	* Group
Clubs and Organizations							
1-4	Multicultural Club	0.00	0.00	0.00	0.00	0.00	
203	Art Club	150.00	0.00	0.00	0.00	150.00	
416	Decals	340.00	0.00	0.00	0.00	340.00	
101	CCHS Annual	13,629.31	10,134.00	(20,786.92)	0.00	2,976.39	
102	CCES Yearbook	8,764.85	2,485.00	(2,995.20)	0.00	8,254.65	
103	Thespians - Speech	254.25	168.00	0.00	0.00	422.25	
104	Student Council	1,984.81	395.00	(982.78)	0.00	1,397.03	
106	CCS Flower Fund	150.20	0.00	0.00	0.00	150.20	
107	Technology	2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project	493.76	0.00	0.00	0.00	493.76	
109	Inter Acct	500.00	25.00	(525.00)	0.00	0.00	
200	FBLA	0.00	42,602.60	(39,377.66)	0.00	3,224.94	
201	FBLA - Sponsor	(5.00)	5.00	0.00	0.00	0.00	
202	FBLA Bank	21,390.64	0.00	0.00	0.00	21,390.64	
901	Student Deposits - FBLA Bank	(9,974.08)	0.00	0.00	0.00	(9,974.08)	
204	Multicultural Club	3,394.27	617.46	(334.54)	0.00	3,677.19	
205	FCCLA	3,061.91	4,868.80	(5,690.75)	0.00	2,239.96	
206	FCCLA - Sponsor	0.00	0.00	0.00	0.00	0.00	
207	Pro Start	0.00	0.00	0.00	0.00	0.00	
210	FFA	34,461.96	110,454.49	(78,234.59)	0.00	66,681.86	

Cash Report - For the Year

Printed: 09/04/2025 4:10:03PM

Chase County Schools - Activity Accounting

Activities 1							
Group	4	Clubs and Organizations					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
211	FFA - Sponsor		0.00	0.00	0.00	0.00	0.00
212	FFA-Farm Account		1,654.50	0.00	0.00	0.00	1,654.50
213	FFA-Memorial		5,209.24	0.00	0.00	0.00	5,209.24
219	Quiz Bowl		544.48	(140.00)	0.00	0.00	404.48
1-4-220	National Honor Society		0.00	0.00	0.00	0.00	0.00
220	National Honor Society		142.68	0.00	0.00	0.00	142.68
420	PTO		1,751.03	2,496.46	0.00	0.00	4,247.49
4	Clubs and Organizations		90,598.81	174,111.81	(148,927.44)	0.00	115,783.18
							* Group
Miscellaneous							
418	Milk Fund		326.95	0.00	(50.00)	0.00	276.95
419	Reading Intervention		62.38	0.00	0.00	0.00	62.38
422	CCS Media & Production		0.00	1,521.50	(94.37)	0.00	1,427.13
801	J & J Bernard Scholarship		4,500.00	1,500.00	(1,500.00)	0.00	4,500.00
803	SPED Memorial		2,029.56	0.00	0.00	0.00	2,029.56
804	Alta Heir Scholarship		19,992.42	0.00	(2,000.00)	0.00	17,992.42
805	Rod Markee Scholarship		1,000.00	0.00	0.00	0.00	1,000.00
806	Don Maucher Scholarship		215.00	0.00	0.00	0.00	215.00
807	Gary Adler Memorial Scholarship		9,500.00	0.00	(1,000.00)	0.00	8,500.00
214	I.A Resale		8,330.00	3,679.00	(4,755.97)	0.00	7,253.03
215	Building Construction		714.37	2,799.42	(3,513.79)	0.00	0.00
405	Art Resale		3,575.90	25.00	(10.00)	0.00	3,590.90
408	Library Book Sales		0.00	0.00	0.00	0.00	0.00
409	Defib Training/Flu Vac Fund		92.80	105.00	(102.00)	0.00	95.80
412	Special Projects		0.00	0.00	0.00	0.00	0.00
414	Staff/Student Appreciation		0.00	1,052.11	(1,052.11)	0.00	0.00
415	Monthly Interest		13,693.92	3,554.56	0.00	0.00	17,248.48
417	Concessions		3,773.48	46,147.61	(46,684.11)	0.00	3,236.98
1-9-419	Reading Intervention		0.00	0.00	0.00	0.00	0.00
421	Share The Love Fund		256.00	3,050.70	(2,540.03)	0.00	766.67
423	FCS		0.00	1,616.06	(1,616.06)	0.00	0.00
1-9-802	Gladys B & Les Smith Scholarship		0.00	0.00	0.00	0.00	0.00
802	Gladys B & Les Smith Scholarship		17,044.16	0.00	(2,000.00)	0.00	15,044.16
808	William & Phil Clancy Scholarship		0.00	1,000.00	0.00	0.00	1,000.00
900	CD		102,709.40	0.00	0.00	0.00	102,709.40
1-9-999-9	Activity Clearing		0.00	0.00	0.00	0.00	0.00
999	Activity Clearing		338.01	15,137.11	(15,137.11)	0.00	338.01
9	Miscellaneous		188,154.35	81,188.07	(82,055.55)	0.00	187,286.87
							* Group
1	Activities		456,603.11	504,611.50	(459,508.89)	0.00	501,705.72
							Location
	Report Total:		456,603.11	504,611.50	(459,508.89)	0.00	501,705.72

Vendor_Name	Description	Amount
Aaron Cyboron	Reimbursement for CDL exam	\$ 50.00
Adams Lumber Co	kreg jointer, bit box, pencils	\$ 83.16
Adams Lumber Co	Materials for FB field	\$ 287.09
Adams Lumber Co	credit pmt	\$ (8.20)
Amazon	General Expenses	\$ 11,473.25
Blick Art Materials	Art Supplies Grades 7-12	\$ 569.81
Blick Art Materials	freight	\$ 3.00
Brophy Electric	Repair work/parts	\$ 1,254.07
Chamberlain Concrete	6 sacks of concrete	\$ 356.00
Chase County Hospital	PT services	\$ 84.00
Cornhusker Cleaning Systems	Cleaning supplies	\$ 49.60
Cornhusker Int'l Trucks	Lamp LED for bus	\$ 376.49
Cornhusker State Industries	12 72X30 Tables	\$ 3,732.00
E D Enterprises	Wire wheel brush, flap wheels	\$ 15.29
E D Enterprises	fuel filters	\$ 15.70
Eakes Office Solutions	Bleach, trash bags, paper towels	\$ 406.04
Eakes Office Solutions	Cleaners (4 ct)	\$ 161.28
Eakes Office Solutions	Maintenance supply	\$ 17.40
Eakes Office Solutions	Credit-towels	\$ (144.34)
ESU #10	New Networking Equipment	\$ 85.00
ESU #10	Contract Monitoring (CAVSC/Tech support)	\$ 385.00
ESU #10	New UPS (1XL,2L,2XS)	\$ 21.25
Floyd`s Truck Center-North Plat	Seal-Rec Ring	\$ 62.96
Floyd`s Truck Center-North Plat	Repair kit-transportation	\$ 1,044.83
Harris, Tiffany	Reimbursement for mileage to Food Science Conf	\$ 112.00
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 63.73
Ideal Linen Supply Inc	mats/rugs (main building)	\$ 266.48
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 53.06
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 40.02
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 53.06
Ideal Linen Supply Inc	Clear roll 24x33	\$ 35.80
Imperial Country Ford	Full service on 2022 Ford F150	\$ 94.61
Imperial Country Ford	Install running boards, seat moved,rear camera	\$ 466.13
Imperial NAPA	battery`s x3 #21-2664	\$ 497.97
Imperial NAPA	014 Ford Fusion Wiper	\$ 49.26
Imperial NAPA	Batteries	\$ 199.99
Imperial NAPA	Weather Strip	\$ 14.88
Inland	seal-fill tube	\$ 10.48
KSB School Law	Contracted Legal Services 8/7-8/29	\$ 946.50
LP Larson Specialty Services, Inc	Aluminum seat/plank clips for outdoor bleachers	\$ 87.97
McConnell Psychological Service	Psychological Services-Professional Educational Se	\$ 6,600.42
McConnell Psychological Service	Special Education Instructional Programs - School	\$ 3,734.56
McConnell Psychological Service	Psych ESU - Ages 3 to 5 - Professional Educational	\$ 832.79
McConnell Psychological Service	Special Education Instructional Programs - 3 to 5	\$ 343.23
McCook Gazette	Legal Ads 8/7-8/19	\$ 40.45
NACIA	2025-26 Membership dues	\$ 40.00

NAEA (Nebraska Ag Ed Associat	2025-2026 NAEA District Dues	\$ 250.00
NSASSP Region V	Region V Elementary Membership 25-26 school year	\$ 60.00
Occupational Therapy	OT services/mileage 7/23-8/28	\$ 2,720.25
OneSource	Background screening 8/1-9/1	\$ 57.00
Paisley, Jaclyn	Reimbursement for hotel room for Guidance Conf.	\$ 227.56
Platinum Customs, LLC	Custodial shirts-5	\$ 66.55
Really Good Stuff	Pencil Pals- dark blue	\$ 50.38
Rural Rehabilitation	Speech Services/mileage	\$ 1,808.00
Savvas	Math I,II,III books	\$ 4,815.72
Schilke, Sonya	Reimbursement for magic school AI subscription	\$ 106.46
Sinners Truck Alignment LLC	front end alignment	\$ 249.38
Titan Machinery	Compact Wheel Loader Lease pmt	\$ 5,000.00
Yanda's Music	Piano Books	\$ 84.93
	September 2025 General Fund Expenses	\$ 50,460.30
	September 2025 Payroll	\$ 633,136.79
	Total September 2025 General Fund Expenditures	\$ 683,597.09

OPAA! Food Management, Inc	Extra Entrees 8/29	\$ 500.00
Midwest Restaurant Sply	Labor/Materials for Shelving in Walk In Cooler	\$ 3,500.00
	September 2025 Lunch Fund Expenditures	\$ 4,000.00

Activities Director's Report

Fall Sports Participation #'s for 2025

HS Football- 37 (2024-39, 2023-51,2022-45,2021-43,2020-26, 2019-31, 2018-30, 2017- 37)

JH Football- 36 (2024-32, 2023-28,2022-32,2021-41, 2020-29, 2019-33, 2018-26, 2017-18)

HS Volleyball- 31 (2024-26, 2023-30,2022-28,2021-26, 2020-26, 2019-22, 2018-18, 2017-16)

JH Volleyball- 30 (2024-34, 2023-27,2022-30,2021-30, 2020-32, 2019-37, 2018- 29, 2017- 26)

HS Cross Country- 16 8 Boys & 8 Girls (2024-13 9B & 4G)

(2023-17 13B & 4G, 2022 15 10B & 5G, 2021-18 12B & 6G)

(2020-12 6B & 6G, 2019-14 5B & 9G, 2018-15 5B & 10G, 2017-23 9B & 14G)

JH Cross Country- 6- 2 Boys and 4 Girls (2024- 14 6B & 8G)

(2023- 8 5B & 3G) (2022-6- 6 B & 0 G) (2021- 5 3 B & 2 G)

(2020- 6B & 2G, 2019-6B, 2018 5 2B & 3G, 2017-11 1B & 10G)

Softball- 11 (2024-15, 2023-17,2022-22,2021-16,2020-18, 2019-19, 2018-13, 2017-17)

Chase County Cross Country Invitational is Thursday, September 11, 2025 with 18 teams participating in the High School Division and 15 teams in the Junior High Division. We have 259 runners scheduled to compete. The breakdown was 97 HS Boys, 79 HS Girls, 83 in Junior High with 39 Boys and 44 Girls.

Bus Routes have been a challenge this year. We have been trying to cover 7 Routes with 6 drivers. One of our drivers just works AM so we use a sub daily to cover a PM Route. We are very thankful for our current drivers and subs that have stepped in to help us out.

Conference Banners- Mr. Gaswick and class have printed new conference banners for the SPVA. They came out great and we are excited to get them to our conference schools to display in their gyms.

Thank you to our custodians and bus drivers that help keep us going with all of our activities. We greatly appreciate all the help setting up events and getting our student athletes safely to their activities.

If you have any questions or concerns about my report, please email me at thauxwell@chasecountyschools.org



Chase County

September, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	Labor Day @ Chase County Schools Nebraska State Fair @ Grand Island 5:00pm Football-JV Gothenburg	4:00pm Softball-Varsity Holyoke 4:00pm Volleyball-G/JV/Varsity McCook vs. Multiple Schools vs. McCook	8:00am Picture Day @ Auditorium	4:00pm Softball-Varsity Southern Valley Schools 4:00pm Volleyball-G/C Team McCook 4:00pm Volleyball-G/JV McCook	9:00am Cross Country-Varsity Cambridge vs. Multiple Schools vs. Cambridge 9:00am Cross Country-JH Cambridge vs. Multiple Schools vs. Cambridge 6:00pm Football-Varsity Gothenburg	8:00am-3:00pm FFA Range Judging @ Hayes Center 9:00am Volleyball-G/Varsity Lexington vs. Multiple Schools vs. Lexington
6:00pm Football-JV Ogallala	7:30am Monthly Meeting @ Chase County Schools 4:00pm Volleyball-G/C/JV/Varsity Yuma 4:00pm Softball-Varsity Wray Volleyball-JH (Cancelled) 6:00pm Chase County School Board Meeting @ Board Room	8:00am FFA Range Judging @ Hayes Center	9:00am Cross Country-Varsity Chase County vs. Multiple Schools 10:20am Cross Country-JH Chase County vs. Multiple Schools 1:00pm-2:30pm College Fair @ Auxiliary Gym 3:00pm Softball-Varsity Hershey	6:00pm Football-Varsity Gordon-Rushville	11:00am Softball-Varsity Gothenburg	
4:00pm Volleyball-G/JH Dundy County Stratton 4:30pm Football-JV Yuma	3:30pm Softball-Varsity Gering vs. Multiple Schools vs. Gering 4:00pm Volleyball-G/C/JV/Varsity Sedgwick County	3:30pm Football-JH Hershey 4:00pm Cross Country-Varsity McCook vs. Multiple Schools vs. McCook 4:00pm Cross Country-JH McCook	Homecoming @ Chase County Schools 3:30pm Softball-Varsity Chadron 6:00pm Football-Varsity Cozad	10:00am Volleyball-G/Varsity McCook vs. Multiple Schools vs. McCook		
3:00pm Volleyball-G/JH Hershey 5:00pm Football-JV Hershey	State Range Judging @ Keya Paha Co 4:00pm Softball-JV Cozad 4:00pm Volleyball-G/C/JV/Varsity Sidney 5:30pm Softball-Varsity Cozad 5:30pm Football-JH Ogallala	State Range Judging @ Keya Paha Co 3:00pm Cross Country-Varsity Ogallala vs. Multiple Schools vs. Ogallala 3:00pm Cross Country-JH Ogallala	Teacher In-Service @ Chase County Schools 7:00pm Football-Varsity Alliance	Cancer Walk @ Imperial 9:00am Volleyball-G/Varsity Sutherland vs. Multiple Schools vs. Sutherland 4:00pm Softball-Varsity Bayard		
11:30am Cross Country-Varsity University of Nebraska-Kearney vs. Multiple Schools vs. University of Nebraska-Kearney 4:00pm Football-JV Wray 4:00pm Volleyball-G/C Team Wray 4:00pm Volleyball-G/JV Wray	3:00pm Softball-Varsity Southern Valley Schools vs. Multiple Schools vs. Southern Valley Schools 4:00pm Volleyball-G/C/JV/Varsity Gothenburg					

October, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 12:00pm National Honors Society @ Auditorium	2 5:00pm Football-JH Bridgeport Public Schools	3 TBD Cross Country-JH Scottsbluff 1:00pm Cross Country-Varsity Scottsbluff vs. Multiple Schools vs. Scottsbluff 3:00pm Volleyball-G/Varsity Scottsbluff vs. Multiple Schools vs. Scottsbluff 6:00pm Football-Varsity Chadron	4 9:00am Volleyball-G/Varsity Scottsbluff vs. Multiple Schools vs. Scottsbluff 9:30am Volleyball-G/JH Perkins County vs. Multiple Schools vs. Perkins County 12:00pm Softball-Varsity Chadron vs. Multiple Schools vs. Chadron
5	6 TBD Softball-Varsity TBA 4:00pm Volleyball-G/JH Ogallala	7 4:00pm Volleyball-G/JV/Varsity Southwest Public Schools vs. Multiple Schools vs. Southwest Public Schools	8 7:30am Monthly Meeting @ Chase County Schools	9 3:00pm Cross Country-Varsity Perkins County vs. Multiple Schools vs. Perkins County 4:15pm Cross Country-JH Perkins County vs. Multiple Schools vs. Perkins County 5:00pm Football-JH Hershey 5:00pm Volleyball-G/JV/Varsity Perkins County	10 TBD Softball-Varsity TBA 7:00pm Football-Varsity Sidney	11 TBD Softball-Varsity TBA 9:00am Volleyball-G/JH Chase County vs. Multiple Schools 12:00pm Cross Country-JH Papillion-La Vista South
12	13 3:00pm Volleyball-G/JV Sutherland vs. Multiple Schools vs. Sutherland	14 6:00pm Chase County School Board Meeting @ Board Room	15 TBD Cross Country-Varsity TBA vs. Multiple Schools vs. TBA TBD Softball-Varsity TBA	16 TBD Softball-Varsity TBA 4:00pm Volleyball-G/C/JV/Varsity Bridgeport Public Schools	17 End of 1st Quarter @ Chase County Schools TBD Softball-Varsity TBA 6:45pm Senior Night 7:00pm Football-Varsity Ogallala	18 10:00am Volleyball-G/Varsity Kimball High School vs. Multiple Schools vs. Kimball High School
19	20 TBD Softball-Varsity TBA Book Fair @ Auditorium	21 3:30pm Volleyball-G/JH McCook 4:00pm Volleyball-G/C/JV/Varsity Hershey	22	23 1:00pm-7:00pm Parent Teacher Conference @ Chase County Schools	24 Fall Break 6:00pm Football-Varsity Holdrege 11:30pm Cross Country-Varsity University of Nebraska-Kearney vs. Multiple Schools vs. University of Nebraska-Kearney	25
26	27 TBD Volleyball-G/Varsity TBA vs. TBA Book Fair @ Auditorium	28 TBD Volleyball-G/Varsity TBA vs. TBA Book Fair @ Auditorium	29 TBD Volleyball-G/Varsity TBA vs. TBA FFA National Convention @ Indianapolis, IN Book Fair @ Auditorium	30 FFA National Convention @ Indianapolis, IN Book Fair @ Auditorium	31 FFA National Convention @ Indianapolis, IN Book Fair @ Auditorium	

Mrs. Odens' September, 2025 School Board Report

We had a very smooth start to the school year. We have had several 504 meetings. IEP meetings are starting to fill the calendars.

We have started MAP testing. We plan to finish up with the first round of testing by the end of September.

The admin team attended a zoom meeting with ESU15 staff members in reference to the CLSD grant. We have five staff members that are going to get LETRS trained with some of the grant money that was awarded. LETRS stands for Language Essentials for Teachers of Reading and Spelling. It is a professional development program that provides educators with comprehensive, evidence-based training on the science of reading.

Mrs. Lambert and I attended a Rule 3 zoom meeting in reference to HAL.

We had our first PBIS weekly winners last week. We will continue to have weekly winners at the K-4 level using the tickets, Longhorn Bucks for the 5th through 8th grade students, and Student of the Month for the students in high school. We have added a Student of the Week from the K-4 weekly winners. They receive a free 6-inch meal from Subway.

Subway is also awarding pizzas to students that achieve reading goals. They also are sponsoring Athlete of the Week by giving them a free 6-inch meal. All of these awards are given by our Imperial Subway.

This year, PTO is sponsoring a K-6 Educator of the Month. Our September Educator of the Month is Darcie Boman. She received recognition, a certificate, and a free meal from PTO.

Current K-6 Enrollment

Kindergarten—38

First Grade—37

Second Grade—37

Third Grade—53

Fourth Grade—42

Fifth Grade—40

Sixth Grade—34

Total—281 students

We are serving 3 children that are birth to pre-k age group.



September 9th, 2025

- Teacher in-services were on the 18th and 19th, with our open house on the afternoon of the 19th, which was really well attended.
- I held class meetings with all 7th-12th grade students as well as discussions with TA's and Work Experience students.
- Our students, coaches, and sponsors have been busy since the start of school with all of the sports and contests taking place.
- Senior banners are in the process of being completed by Mr. Gaswick's class.
- Homecoming is next week, so a lot of communication and preparation as that busy week approaches.
- We started the Athlete of the Week awards last week. We appreciate Imperial Subway for sponsoring that award.
- I have been able to visit everyone's classrooms throughout the day and observe some really great instruction and interesting projects.
- Discipline has been really low right now. Our students have been doing a great job following through on expectations.
- We had our first staff gathering at the Imperial Country Club last Sunday, and it was very well attended by our staff and their families.

Current Enrollment: 9/9/25

Grade	
7 th	40
8 th	56
9 th	50
10 th	47
11 th	56
12 th	46
Total Enrollment	295

Board Report

September 9th, 2025

Adam Lambert
Superintendent of Schools

Academics & Students

- The start of the school year has gone really well. I want to thank both principals for being well organized and getting the year kicked off on the right foot.
- Teacher in-services went well. The 3 floating work days were a huge success by providing 3 paid work days for the teachers to prepare for the year.
- The open house was well attended and went well.
- I want to thank the Methodist Church for feeding the staff on Tuesday of our in-service days. It's something they have traditionally done and we greatly appreciate it.
- We consorted with our local ESU and 9 other schools on a CLSD grant to address reading scores in our ESU region. This was a \$1.2 million dollar grant. Chase County Schools will utilize offered programs that we think will benefit our teachers and students.
- Worked with the budget committee to prepare the 25-26 school year budget which will be presented at tonight's meeting.
- Completed the annual Title I grant through NDE.
- The first edition of "The Herd", our monthly school newspaper, is complete. We've run into some hiccups on printing and sending out through USPS and will post it digitally to start and potentially try to run a printed version and send it home with kids. The ultimate goal is to send it to all households in Chase County once all the logistics are figured out.
- I've been working with the FBLA department who is going to try to sell Ad space on our score boards in the gym as a fundraiser. This will give those kids great business experience by getting out and talking to business owners and trying to sell a product.
- Mrs. Odens and I started to research the early childhood education grant through NDE. We will keep the board informed as time goes on with that project.
- I attended two job fairs last week. One at Wayne State College and the other at UNK. I also had the privilege of presenting to all of the student teachers before the fair where

they get to ask questions about teaching, applying for jobs, interviews and any other question they might have about the profession.

Building & Grounds

- We sold our old freezer unit. The new fridge/freezer unit is up and running and has been a huge blessing to the school lunch program. Thank you for approving that upgrade.
- I've been working with a company on auditorium seating. They have been getting measurements and have sent some estimates. There is a second company coming out this week to measure the auditorium as we get closer to making those types of decisions.
- The new office furniture was installed and looks great. Thank you for approving that upgrade. It's the first thing people see when they come into the school and it represents our district well.
- Our leased coach bus is now in our possession and it will start going out on activity trips.
- Continue to work with Brophy electric on the auditorium lighting project. As of right now we are still on schedule for everything.

Budget & Finance

Approximately 0% savings as this is the first expenditure month for the 25-26 school year.

- General Fund Balance \$3,458,065
- Depreciation Fund Balance \$455,671
- Lunch Fund Balance \$97,535
- Special Building Fund Balance \$810,648
- QCPUF Balance \$129
- Bond Balance \$66

Board Members Who Take EHA Insurance

Dan Reeves-Health & Dental Insurance

Steve Wallin-Health & Dental Insurance

Carrie Terryberry-Dental Insurance

****The district does not pay for any portion of the above health insurance. Board members are eligible to be on an EHA Health Insurance plan because they are a board member****



Monthly Food SERVICE REPORT

CHASE COUNTY SCHOOLS | September 2025

459

Breakfasts

2833

Lunches

\$1004.75

Staff Meals

Total A la Carte: \$3773.25

Thank you for continuing to partner with Opaal! Food Management!

We had approximately one and a half weeks of school in August this year, which is a relatively short time frame. However, we are able to make some year-over-year comparisons to give a clearer picture of how things are trending.

Meal Participation Comparison (August Year-over-Year)

- Student Breakfast ▼ 114
- Student Lunches ▼ 66
- A la Carte Sales ▲ \$378.00
- Adult Breakfasts ▲ \$5.00
- Adult Lunches ▼ \$153.90

While student breakfast and lunch participation is slightly down from the same time last year, we have seen an increase in a la carte sales and adult breakfast purchases. This suggests that while overall meal counts may be down slightly, student and staff engagement with the food program remains strong.

New Initiatives

One new initiative that has been very well received is Waffle Bar Wednesdays. This is offered in addition to our regular breakfast options and has been a big hit with the students. They especially enjoy being able to choose their own toppings



CONTACT INFORMATION

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Director of Nutrition Services
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Faylene Carlson
Regional Director of Operations
308-240-1952
fcarlson@opaafood.com

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2025 at 5:40 o'clock, PM, at 520 E. 9th Street Imperial, NE 69033 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 10,124,515.00	\$ 10,678,501.00	\$ 11,774,173.00	\$ 2,189,673.00	\$ 5,849,223.00	\$ 8,196,589.00
Depreciation	\$ 371,871.00	\$ 342,228.00	\$ 537,093.00		\$ 537,093.00	
Employee Benefit	\$ -	\$ -	\$ 22,832.00	\$ -	\$ 22,832.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 447,452.00	\$ 461,443.00	\$ 976,705.00	\$ -	\$ 976,705.00	
School Nutrition	\$ 542,312.00	\$ 594,249.00	\$ 641,519.00	\$ -	\$ 641,519.00	
Bond	\$ -	\$ -	\$ 65.00	\$ -	\$ 65.00	\$ -
Special Building	\$ 1,097,671.00	\$ 1,111,656.00	\$ 1,970,260.00		\$ 1,470,260.00	\$ 505,051.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 128.00	\$ -	\$ 128.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 4,727.00	\$ 6,077.00	\$ 9,743.00	\$ -	\$ 9,743.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 12,588,548.00	\$ 13,194,154.00	\$ 15,932,518.00	\$ 2,189,673.00	\$ 9,507,568.00	\$ 8,701,640.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 8,701,640.00	\$ 8,701,640.00

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

15-0010

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2023 to 8-31-2024 (Column 1)	ACTUAL/ESTIMATED 9-1-2024 to 8-31-2025 (Column 2)	ADOPTED 9-1-2025 to 8-31-2026 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	5,289,310.00	5,516,865.00	5,900,000.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	900,879.00	817,291.00	925,000.00
4	Support Services - Pupils (SPED Related)	2100's	123,221.00	154,694.00	190,000.00
5					
6	Support Services - Pupil (Non-SPED Related)	2100's	187,017.00	318,426.00	325,000.00
7	Support Services - Instructional	2200's	251,494.00	236,823.00	265,000.00
8					
9	Board of Education	2310	4,812.00	5,591.00	12,000.00
10	Executive Administration Services	2320	430,850.00	436,585.00	475,000.00
11	District Legal Services	2330	30,973.00	26,116.00	35,000.00
12	Office of the Principal	2410	526,401.00	527,968.00	575,000.00
13	General Administration - Business Services	2500	108,368.00	111,820.00	135,000.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	1,176,847.00	1,372,936.00	1,472,550.00
15	Vehicle Acquisition & Maintenance	2650			
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	611,373.00	546,044.00	727,450.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 / 2793	9,600.00	5,840.00	25,000.00
18					
19	Community Services	3300			
20	Categorical Grant from Corporation	3400			
21	State Categorical Programs	3500's		21,713.00	
22	Debt Services	5000			
23	Federal Programs	6000's	393,370.00	269,789.00	397,550.00
24					
25	Transfers to _____ Fund	8000	80,000.00	310,000.00	314,623.00
26	Interfund Loan/Repayment to _____ Fund				
27					
28					
29					
30	Total Disbursements & Transfers (Including SPED)		10,124,515.00	10,678,501.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	1,033,700.00	977,825.00	1,140,000.00
32	Total Non-Special Education Disbursements & Transfers		9,090,815.00	9,700,676.00	10,634,173.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				11,774,173.00
34	NECESSARY CASH RESERVE				2,189,673.00
35	TOTAL REQUIREMENTS				13,963,846.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		2,108,740.00	3,287,433.00	3,000,000.00
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1		1,067,087.00		198,204.00
41	Total Beginning Balance		3,175,827.00	3,287,433.00	3,198,204.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115	826.00	826.00	800.00
46	Public Power District Sales Tax	1120			
47	Motor Vehicle Taxes	1125	477,592.00	416,838.00	350,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335			
49	Tuition Received from Individuals	1311-13 / 1370			
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360	34,239.00	30,281.00	
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520	66,960.00	37,572.00	15,000.00
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990	1,927.00	1,801.00	1,200.00
56	Local License Fees/Court Fines	1911 / 1921	5,460.00	28,675.00	4,500.00
57	Nameplate Capacity Tax	3133			
58	Categorical Grants from Corporations / Private	1925			
59	Penalties and Interest on Taxes		20,566.00	17,827.00	
60	Other Refund of Prior Year's Expenditures		14,841.00		
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	44,333.00	3,031.00	3,500.00
66	Other County Sources	2130			
67	ESU Receipts	2210	8,221.00	3,384.00	3,500.00
68					
69					
70	STATE SOURCES				
71	State Aid	3110	1,150,637.00	1,339,781.00	1,328,119.00
72	Special Education Programs	3120	649,151.00	675,790.00	640,000.00
73	Special Education Transportation	3125			
74	Homestead Exemption	3130	56,291.00	82,173.00	

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	15,996.00	16,037.00	12,500.00
77	Payments for High Ability Learners	3535	3,162.00		3,000.00
78	Other State Appropriations				
79					
80					
81					
82					
83					
84	State Apportionment	3400	100,841.00	202,338.00	95,000.00
85	Other				
86	State Categorical Programs	3500's	7,500.00		
87	Other State Receipts	3990			
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134	865,467.00	3,096,353.00	
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511	18,979.00	161,521.00	19,000.00
91		4526-4528, 4531			
92	REAP		44,834.00	42,434.00	38,000.00
93					
94	IDEA Programs	4512-4523	173,601.00	132,809.00	125,000.00
95		4416-4418			
96					
97	Medicaid in Public Schools	4708	19,735.00	12,104.00	11,500.00
98	Medicaid Administrative Activities in Public Schools	4709			
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524			
101					
102					
103					
104	Vocational Education (Carl Perkins)	4525	400.00	67,134.00	400.00
105	Other Federal Categorical Receipts	4530			
106	ESSER			31,438.00	
107	Grants from Corporations & Other Private Interests	4710			
108					
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301			
113	Sale of Property	5300	14,841.00		
114	Transfers from _____ Fund	5200			

115	Cash Balance from Dissolved/Merged Districts	5610			
116				9,091.00	
117	Other Non-Revenue Receipts	5690			
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		6,972,227.00	9,696,671.00	5,849,223.00
121	Personal and Real Property Taxes	1100	6,439,721.00	4,180,034.00	8,114,623.00
122	TOTAL RESOURCES AVAILABLE		13,411,948.00	13,876,705.00	13,963,846.00
123	Less: Disbursements & Transfers		10,124,515.00	10,678,501.00	
124	BALANCE FORWARD		3,287,433.00	3,198,204.00	

1. Tax from Line 121
2. Compute County Treasurer's Commission at 1% of tax collections.
3. Total Personal and Real Property Tax Requirement

PROPERTY TAX RECAP

8,114,623.00
81,966.00
8,196,589.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 122 must agree with TOTAL REQUIREMENTS on line 35 in the Adopted Column.

Notice of Special Hearing To Set Final Tax Request

Chase County Schools (15-0010) in Chase County County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2025 at Following the Budget Hearing o'clock PM, at 520 E. 9th Street Imperial, NE 69033 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	1,539,374,949	1,695,207,524	10%

2024-2025 Budget Information

2025-2026 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	11,243,000.00	7,988,281.00	0.518930	0.471227	11,774,173.00	8,196,589.00	0.483515	-7%	5%
Bond Fund(s) K - 12	66.00		0.000000	0.000000	65.00	-	0.000000	#DIV/0!	-2%
Special Building Fund	2,184,281.00	404,040.00	0.026247	0.023834	1,970,260.00	505,051.00	0.029793	14%	-10%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	128.00	-	0.000000	#DIV/0!	0
Total	13,427,347.00	8,392,321.00	0.545177	0.495061	13,744,626.00	8,701,640.00	0.513308	-6%	2%

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Chase County Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Chase County Schools resolves that:

1. The 2025-2026 property tax request be set at:

General Fund:	\$	8,196,589.00
Bond Fund:	\$	-
Special Building Fund:	\$	505,051.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year’s total assessed value by 10.12 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.495061 per \$100 of assessed value.

4. Chase County Schools proposes to adopt a property tax request that will cause its tax rate to be 0.513308 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Chase County Schools will increase (decrease) last year’s budget by 2.52 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2025

1001 General Policy Statement

The organization, management, and control of this school district is vested in its board of education ("board"). To guide the board and school district operations, and to assist it and its designees in carrying out duties, the board will establish, maintain, and amend a set of policies.

Written board policies serve the following purposes:

1. Formally articulating the board's goals and long-term objectives.
2. Providing district administrators and staff with guidance in making decisions that affect students, employees and patrons of the district.
3. Informing the public of the manner that the board and district will conduct its business and its relationships with staff, pupils, parents and patrons.

To avoid unnecessary rigidity, these policies are stated in general terms. With the exception of statutory requirements or instances when the specific application of a policy is essential to the long-term welfare of the district, these policies are intended to provide administrators with the flexibility to apply them to a wide range of situations.

The policies are not the only guidelines for district operations. Specific regulations, procedures, and practices also help guide and govern actions and decisions. They must be consistent with policies, but serve a different purpose.

Exceptional Circumstances

The board cannot foresee every situation that may arise, and circumstances will occur when these policies provide inadequate guidance. In such circumstances, the superintendent should use his or her best judgment, and communicate with the board about the situation as soon as is convenient.

Validity of Policies

Each policy and its provision should be interpreted so that it is valid under applicable law. If a court determines that a provision of a policy is invalid, such invalidity shall not affect the remaining provisions of that policy.

Adopted on: _____

Revised on: _____

Reviewed on: _____

1002
Creation, Amendment and Distribution of Policies

Each of these policies shall become the official policy of the school district when the board has approved it by majority vote of the members present at any lawfully convened meeting of the board.

It shall generally be the practice of the board to adopt or amend any policy after a single reading at any regular or special board meeting. However, the board may, in its discretion, review policies at multiple meetings prior to taking action.

The superintendent shall maintain an official copy of the board's policies, which may be in paper copy in the central office or on the district's website or electronic board meeting site. For any policies with specific review, hearing, or posting requirements, the superintendent will ensure those obligations are completed. The superintendent will also ensure all board members have access to a copy of the district's policies.

Adopted on: _____

Revised on: _____

Reviewed on: _____

1003
Mission Statement

Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2001 Role of the Board of Education

The board of education (board) is charged by the Legislature with the duty of providing public elementary and secondary education to the citizens of the district. The Legislature has also created the State Board of Education and the State Department of Education, and has delegated certain regulatory and advisory functions to them. The board is responsible to these agencies as specified by law.

The board's primary duties are: (1) to establish a mission, goals, and policies; (2) to establish and maintain school facilities; (3) to select a superintendent; (4) to adopt a fiscally responsible budget; and (5) to evaluate programs.

1. Establishment of Mission, Goals and Policies

The board shall concern itself with broad questions of mission, goals and policy, rather than administrative details. The application of policies is an administrative task to be performed by the superintendent of schools and his or her administrative staff, who shall be held responsible for the effective administration and supervision of the entire school district.

2. Establishment and Maintenance of School Facilities and Other Resources

The board is the legal agency through which the community works to provide the physical facilities, curriculum, instructional supplies and staff to enable the district's mission and objectives to be carried out. The board will establish and maintain school facilities necessary to educate the students of the district.

3. Selection of the Superintendent of Schools

The board will employ a superintendent of schools as the chief executive to whom it will delegate the administration of the school program. As the chief administrator for the board, the superintendent will implement board policies and supervise the day-to-day operation of the school system. The superintendent will keep the board informed of the implementation of the plans and policies, and will recommend changes to policies as necessary. The superintendent will furnish educational leadership to the board, the school staff, and the community.

4. Fiscally Responsible Budget

The board will annually adopt a fiscally responsible budget that will permit the district to accomplish its goals and objectives. The management of the financial program and the development of the proposed budget for the district is delegated to the superintendent.

The board will work for adequate and dependable financial support of the public schools, promotion of effective and efficient organization, and administration of the district.

5. Evaluation of Program

The board will evaluate, or cause to be evaluated, the progress and results of the educational program on a continuous basis. In making these evaluations, the board will seek and give appropriate weight to the superintendent's analysis and recommendations.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2002
Organization of the Board, Board Officers, Check Signing and
Committees

1. Membership, Term and Election

- a. The Board of Education shall be comprised of nine members who will be elected at large.
- b. Those who wish to serve on the board shall file, be elected, and serve terms of office on the board according to law.

2. Internal Organization and Officers

a. President

- i. At the regular January meeting, the board shall elect from among its members a president who shall serve in that capacity for one year.
- ii. The president shall preside at all board meetings, and shall perform such other duties as may be prescribed by law or by action of the board.

b. Vice President

- i. At the regular January meeting, the board shall elect from among its members a vice president who shall serve in that capacity for one year.
- ii. The vice president shall preside in the absence of the president, and shall perform such other duties as are assigned by the board.

c. Secretary

- i. At the regular January meeting, the board shall elect a secretary who need not be a member of the board. The secretary shall serve in that capacity for one year. If the secretary is a member of the board, an assistant secretary may be named and his or her duties and compensation set by the board.

- ii. The secretary shall see that an accurate record of the proceedings of the board is kept, that a copy of the proceedings is provided to each board member and to the superintendent, and that a concise summary of each month's meeting is published along with a list of all approved claims. The secretary shall perform such other duties as are prescribed by law and assigned by the board.

d. Treasurer

- i. At the regular January meeting, the board shall elect, employ, or appoint a treasurer who need not be a member of the board if permitted by law. The treasurer shall serve in that capacity for one year, unless the board designates a longer term for the treasurer.
- ii. The treasurer may be designated to sign checks and certain other documents. The treasurer is the custodian of the monies of the district.
- iii. The treasurer shall give bond or equivalent insurance coverage payable to the district as prescribed by law with the cost of the bond being paid by the district.
- iv. The treasurer shall issue no warrant of payment of claim against the district until such claim has been duly authorized.

3. Signing and Authorizing Checks, Warrants, and other Instruments.

- a. Unless otherwise delegated by the board, the president and secretary of the board shall sign checks, warrants, and other instruments of the district.
- b. The board may delegate another person to sign and validate any checks, warrants, and other instruments. Facsimile signatures of board members may be used.
- c. The board delegates that the vice president or treasurer may sign any warrant in the absence of either the president or the secretary.

4. Board Officer Voting and Tie Breakers

- a. The vote to elect board officers may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.
- b. In the event any officer cannot be elected by a majority after 10 votes; no votes occur after ten motions fail for lack of a "second,"; or no member volunteers to serve as an officer for a particular position, the tie will be broken by the applicable method:
 - i. If the board is split between two members, the officer will be determined by coin flip. The winning member will be the officer for the upcoming year unless the position changes by action of the board.
 - ii. If the board is split between more than two members who wish to serve as the officer, any member wanting to serve as the officer will put his or her name into a drawing. The name drawn out will be the officer for the upcoming year unless the position changes by action of the board.
 - iii. If no member is willing to serve as an officer for a position which is required to be a member of the board, all non-officers' names will be put into a drawing. The name drawn out will be the officer for the upcoming year unless the position changes by action of the board.

5. Committees

- a. The board shall authorize such special committees as it deems necessary. The board president shall appoint members to the committee, and designate its function, tasks it is to perform, and a completion date for its work.
- b. On or before the beginning of each calendar year, the board shall appoint three members to form a Committee on American Civics. The committee's duties shall be those prescribed by Nebraska statutes, which include:
 - i. Hold no fewer than two public meetings annually, at least one when public testimony is accepted;
 - ii. Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;

- iii. Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted pursuant to section 79-760.01 and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
- iv. Review and approve the social studies curriculum to ensure that it stresses the services of the men and women who played a crucial role in the achievement of national independence, establishment of our constitutional government, and preservation of the union and includes the incorporation of multicultural education as set forth in sections 79-719 to 79-723 in order to instill a pride and respect for the nation's institutions and not be merely a recital of events and dates;
- v. Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to this section;
- vi. Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards adopted pursuant to section 79-760.01;
- vii. Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
 - 1. Administration of a written test that is identical to the entire civics portion of the naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or
 - 2. Attendance or participation between the commencement of eighth grade and completion of twelfth grade in a meeting of a public body as defined by section 84-1409 followed by the completion of a project or paper in which each student demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or

3. Completion of a project or paper and a class presentation between the commencement of eighth grade and the completion of twelfth grade on a person or persons or an event commemorated by a holiday listed in section 79-724(6) or on a topic related to such person or persons or event;
- viii. Take all such other steps as will assure the carrying out of the provisions of this section and provide a report to the school board regarding the committee's findings and recommendations.

6. Vacancies

- a. A vacancy on the board of education shall exist when any one of the following occurs:
 - i. A member submits his or her formal resignation from the board.
 - ii. A member removes himself or herself from the district or is absent from the district for a continuous period of sixty days.
 - iii. A member misses more than two consecutive regular board meetings unless excused by a majority of the remaining members.
 - iv. Such other reasons as are set forth in Nebraska statutes.
- b. The board shall make note the vacancy in its minutes and shall give notice of the date the vacancy occurred, the office vacated, and the length of the unexpired term to (1) the election commissioner or county clerk, and (2) the public by published notice in a newspaper of general circulation in the district.
- c. Vacancies shall be filled in the manner set forth in Nebraska statutes.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2003
Development and Education of Board Members

1. New Board Member Orientation

- a. All new board members are strongly encouraged to attend new board member training and workshops.
- b. Sitting board members and the superintendent will assist each new member-elect to understand the board's functions, policies, and procedures before he or she takes office.

2. Ongoing Development and Education

- a. Board members provide the most effective service to the district when they are continuously updated on educational and legal issues. Attendance at meetings directly or indirectly related to education or school matters is encouraged for the value they have to the school system and the professional growth of board members.
- b. Board members are encouraged to engage in continuing education such as:
 - i. Participation in local, regional and state conferences and workshops such as meetings of the Nebraska Association of School Boards, the Nebraska Rural Community Schools Association, and the Nebraska Council of School Administrators.
 - ii. Participation in legislative sessions and related activities.
 - iii. Participation in national conventions such as the National School Boards Association and/or the American Association of School Administrators on a rotating basis among the members.
 - iv. Examination of other school facilities and their programs.

3. The superintendent shall notify board members of all relevant conferences and workshops, other local and regional meetings, and/or in-service activities.

Board members should refer to Policy 2007 for information on reimbursement for attendance at continuing education and training.

Adopted on: _____

Revised on: _____

Reviewed on: _____

**2004
Oath of Office**

No board member is required to take an oath of office pursuant to Nebraska law. However, new board members may voluntarily take the following oath before entering into their official duties:

I,, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of member of the board of education, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

Board members may affirm the oath orally or in writing. Copies of written oaths will be retained as official records of the school district in the main administrative office and such other places as may be required by law. Board members who give the oath orally will be noted in the minutes.

Adopted on: _____
Revised on: _____
Reviewed on: _____

2005 Conflict of Interest

Any member of the board of education who meets the conditions set forth in this policy shall be deemed to have a business or financial conflict of interest.

1. Definitions. For purposes of this policy:
 - a. Business with which a board member is associated shall include the following:
 - i. A business in which the board member or a member of his or her immediate family is a partner, a limited liability company, or serves as a director or an officer.
 - ii. A business in which the board member or a member of his or her immediate family is a stockholder in a closed corporation with stock worth one thousand dollars or more, or the board member or his or her immediate family owns more than a five percent equity interest or is a stockholder of publicly traded stock worth more than ten thousand dollars or more at fair market value, or which represents more than ten percent equity interest. This shall not apply to publicly traded stock under a trading account if the board member reports the name and address of the company and stockbroker.
 - b. A business association shall be defined to include an individual as a partner, limited liability company member, director or officer, or a business in which the individual or member of the immediate family is a stockholder.
 - c. Immediate family member or member of the immediate family shall mean a child residing in an individual's household, a spouse of an individual, or an individual claimed by that individual or that individual's spouse as a dependent for federal income tax purposes.
2. Contracts with the School District.
 - a. No board member or member of his or her immediate family shall enter into a contract valued at two thousand dollars or more, in any one year, with this school district unless the contract is

awarded through an open and public process that (1) includes prior public notice and (2) allows the public to inspect during the school district's regular office hours the proposals considered and the contract awarded. Board members who enter into employment contracts with the school district must also comply with the board's policy on the employment of board members.

- b. The existence of any conflict of interest in any contract in which the board member has an interest and in which the school district is a party, or the failure to make public the board member's interest known, may render a contract null and void.
- c. The prohibition of a conflict of interest or requirement for the board member to make public notice shall apply when the board member, or his or her parent, spouse, or child has a business association with the business involved in the contract or will receive a payment, fee, or commission as a result of the contract.
- d. The prohibition in this section does not apply if the contract is an agenda item approved at a board meeting and the board member:
 - i. Makes a declaration on the record to the school board regarding the nature and extent of his or her interest prior to official consideration of the contract;
 - ii. Does not vote on the matters of granting the contract, making payments pursuant to the contract, or accepting performance of work under the contract, or similar matters relating to the contract, except that if the number of members of the school board declaring an interest in the contract would prevent the board with all members present from securing a quorum on the issue, then all members may vote on the matters; and
 - iii. Does not act for the school board as to inspection or performance under the contract in which he or she has an interest.

3. Contracts with Board Member's Immediate Family.

- a. If a person in a board member's immediate family is an employee of this school district, the board member may vote on all issues of a contract which are generally applicable to:

- i. All district employees.
- ii. All employees within a specific classification but which does not single out the member of his or her immediate family.

4. Employing Members of the Immediate Family.

a. A board member may recommend for employment or supervise the employment of an immediate family member if:

- i. The board member does not abuse his or her position.

Abuse of official position shall include, but not be limited to, employing an immediate family member:

- 1. who is not qualified for and able to perform the duties of the position;
 - 2. for any unreasonably high salary;
 - 3. who is not required to perform the duties of the position.
- ii. The board makes a reasonable solicitation and consideration of applications for employment.
 - iii. The board member makes a full disclosure on the record to the governing body of the school district and to the secretary of the board. If the secretary of the board of education would be the individual filing the disclosure statement, the statement shall be filed with the president of the board of education.
 - iv. The board approves the employment or supervisory position.
 - v. The board has not terminated the employment of another employee so as to make funds or a position available for the purpose of hiring an immediate family member.

5. Gifts, Loans, Contributions, Rewards, or Promises of Future Employment

a. No board member shall offer or give to the following persons anything of value, including a gift, loan, contribution, reward, or

promise of future employment, based upon an agreement that a vote, official action, or judgment would be influenced thereby:

- i. a public official, public employee, or candidate.
 - ii. a member of the immediate family of an individual listed in Subparagraph "a" above.
 - iii. a business with which an individual listed in Subparagraph (i) or (ii) above is associated.
- b. No board member shall solicit or accept anything of value, including a gift, loan, contribution, reward, or promise of future employment based on an agreement that the vote, official action, or judgment of the board member would thereby be influenced.
 - c. A board member shall not use or authorize the use of his or her public office or any confidential information received through the holding of a public office to obtain financial gain, other than compensation provided by law, for himself or herself, a member of his or her immediate family, or a business with which he or she is associated.
 - d. A board member shall not use personnel, resources, property, or funds under his or her official care and control other than in accordance with prescribed constitutional, statutory, and regulatory procedures or use such items, other than compensation provided by law, for personal financial gain.

6. Conflict of Interest Relating to Campaigning or Political Issues

- a. Except as provided below, the board shall not authorize the use of personnel, property, resources, or funds under its jurisdiction for the purpose of campaigning for or against the nomination or election of a candidate or the qualification, passage, or defeat of a ballot question.
- b. This does not prohibit the board from making school district facilities available to a person for campaign purposes if the identity of the candidate or the support for or opposition to the ballot question is not a factor in making the facilities available or a factor in determining the cost or conditions for use.

- c. This does not prohibit the board from discussing and voting upon a resolution supporting or opposing a ballot question.
- d. This does not prohibit the board, while legally seated as a body, from responding to specific inquiries by the press or the public as to the board's opinion regarding a ballot question or from providing information in response to a request for information.
 - i. The board may designate one or more members of its body, or one or more of its school administrators, to speak on behalf of the board on specific occasions such as public meetings or legislative hearings.
 - ii. Any member of the board may present his or her personal opinion regarding a ballot question or respond to a request for information related to a ballot question; but in so doing, the person should clearly state that the information being presented is his or her personal opinion and is not to be considered as the official position or opinion of the board. However, this shall not be done during a time that the individual is engaged in his or her official duties.

7. Conflict of Interest Statement

- a. Any board member who would be required to take any action or make any decision in the discharge of his or her official duties that may cause financial benefit or detriment to him or her, a member of his or her immediate family, or a business with which he or she is associated, which is distinguishable from the effects of such action on the public generally or a broad segment of the public, shall take the following actions as soon as he or she is aware of such potential conflict or should reasonably be aware of such potential conflict, whichever is sooner:
 - i. Prepare a written statement describing the matter requiring action or decision and the nature of the potential conflict;
 - ii. Deliver a copy of the statement to the school board secretary who shall enter the statement onto the school district's public records; and
 - iii. Abstain from participating or voting on the matter in which he or she has a conflict of interest.

- b. If the board member would like a formal opinion from the NADC as to whether there is an actual conflict of interest, he/she shall deliver a copy of the statement to the NADC.

8. Recordkeeping

- a. The board secretary shall maintain a separate record of the following information for every contract entered into by the school board in which a board member has an interest and for which disclosure was made pursuant to section 2d of this policy:
 - i. The names of the contracting parties.
 - ii. The nature of the interest of the board member in question.
 - iii. The date that the contract was approved.
 - iv. The amount of the contract.
 - v. The basic terms of the contract.
- b. The information supplied relative to the contract shall be provided no later than ten (10) days after the contract has been signed by both parties. The ledger kept by the board secretary shall be available for public inspection during normal working hours of the office in which it is kept.

- 9. Conflict. To the extent that there is a conflict between this policy and the Nebraska Political Accountability and Disclosure Act ("Act"), the Act shall control.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2006 Complaint Procedure

Good communication helps to resolve many misunderstandings and disagreements. This complaint procedure applies to complaints unless the complaint is subject to a different procedure required by law, policy or contract. Individuals who have a complaint should discuss their concerns with appropriate school personnel in an effort to resolve problems at the lowest level of the chain of command. When those efforts do not resolve matters satisfactorily, including matters involving discrimination or harassment on the basis of race, color, national origin, sex, marital status, disability, or age, a complainant should follow the procedures set forth in any specific policy addressing those areas or the procedures set forth below. Allegations of sex discrimination covered by Title IX will be addressed through the board's Title IX policy.

References to "coordinator" in this policy refer to the board-designated coordinator for the applicable area, such as the Section 504 Coordinator for allegations of disability-based discrimination.

Under this policy, factual conclusions will be based on a preponderance of the evidence.

Complaint and Appeal Process.

1. The first step is for the complainant to speak directly to the person(s) with whom the complainant has a concern. For example, a parent who is unhappy with a classroom teacher should initially discuss the matter with the teacher. However, the complainant should skip the first step if complainant reasonably believes speaking directly to the person would subject complainant or complainant's student to discrimination or harassment.
2. The second step is for the complainant to speak to the building principal, coordinator, superintendent, or president of the board of education, as set forth below. Anyone with questions about the appropriate person to speak with may request clarification from the superintendent.
 - a) Complaints about the operation, decisions, or personnel within a building should be submitted to the principal of the building.

- b) Complaints about the operations of the school district or a building principal should be submitted in writing to the superintendent of schools.
 - c) Complaints about the superintendent of schools should be submitted in writing to the president of the board of education.
 - d) Complaints involving discrimination or harassment on the basis of race, color, national origin, sex, marital status, disability, or age may be submitted to the applicable coordinator. Complaints involving discrimination or harassment may also be submitted at any time to the Office for Civil Rights, U.S. Department of Education: by email at OCR.KansasCity@ed.gov; by telephone at (816) 268-0550; or by fax at (816) 268-0599.
3. When a complainant submits a complaint to an administrator or coordinator, the administrator or coordinator shall first determine whether another applicable procedure is required by policy or law and if so, direct the complaint to the appropriate person to follow that procedure. If not, the administrator or coordinator will promptly and thoroughly investigate the complaint, and shall:
- a) Determine whether the complainant has discussed the matter with the respondent.
 - 1) If the complainant has not, urge the complainant to discuss the matter directly with the respondent, if appropriate.
 - 2) If the complainant refuses to discuss the matter with the respondent, the administrator or coordinator shall, in his or her sole discretion, determine whether the complaint should or must be pursued further.
 - b) Strongly encourage the complainant to reduce his or her concerns to writing.
 - c) Interview the complainant and, if necessary, the respondent against whom the complaint is filed, to determine:
 - 1) All relevant details of the complaint;

- 2) All witnesses and documents which the complainant believes support the complaint;
 - 3) The action or solution which the complainant seeks.
 - d) Respond to the complainant. If the complaint involves discrimination or harassment, the response shall be in writing and shall be submitted within 180 calendar days after the administrator or coordinator receives the complaint.
4. If either the complainant or the respondent is not satisfied with the decision, he or she may appeal the decision to the superintendent. The superintendent may assign a qualified designee to hear any appeal.
 - a) The appeal must be in writing.
 - b) This appeal must be received by the superintendent no later than three (3) calendar days from the date of the decision.
 - c) For complaints addressed through other applicable procedures that do not include a separate investigatory process, the superintendent will investigate as he or she deems appropriate.
 - d) The superintendent will prepare a written decision and provide it to the complainant and any other person entitled by law to receive the appeal decision. For complaints involving discrimination or harassment, the superintendent shall submit the decision within 180 calendar days after the superintendent received complainant's written appeal. Appeals to the superintendent from complaints involving discrimination or harassment are final once the superintendent delivers the written decision, as are all other appeals/complaints to the superintendent unless the complaint can be appealed on the limited grounds to appeal to the board below.
5. The board's role is to set policy, establish and implement a budget, and evaluate the superintendent. The board does not manage the daily operations of the school district entrusted to its administration unless required by law or policy. Because of the board's statutory roles, it does not hear complaints or appeals that

may involve oversight or discipline of students, staff, or others, unless those involve allegations against the superintendent as discussed below. The board does not hear complaints or appeals based on allegations of discrimination or harassment unless otherwise required by law. The board will hear appeals only in the following circumstances:

- a) When the complaint is about a board policy, not implementation of the policy;
- b) When the complaint involves the budget or school expenditures that have been or must be approved by the board; or
- c) When the board is required by law, policy, or contract to hear a complaint or appeal.

If a complaint involves those limited grounds and a party is not satisfied with the superintendent's decision regarding the complaint or appeal, he or she may appeal the decision to the board.

- d) This appeal must be in writing.
- e) This appeal must be received by the board president no later than ten (10) calendar days from the date the superintendent communicated the decision to the complainant.
- f) This policy allows, but does not require the board to receive statements from interested parties and witnesses relevant to the complaint or appeal. However, all matters involving discrimination or harassment allegations against the superintendent shall be promptly and thoroughly investigated by the board president or a designee.
- g) The board president will notify the complainant and any other person legally required to receive the decision in writing of the decision. If the complaint involves discrimination or harassment allegations against the Superintendent, the board president shall submit the decision within 180 calendar days after receiving the written appeal.
- h) There is no appeal from any decision of the board unless authorized by law.

6. Formal complaints about the superintendent shall be filed with the president of the board. However, complaints about the superintendent do not include disagreement with the superintendent's decision on appeal based on a complaint of discrimination, harassment, or action of any other employee who is not the superintendent. Upon receipt of a complaint, the board president or his or her designee shall promptly and thoroughly investigate the complaint, and shall:
 - a) Coordinate with school district staff, other than the superintendent, to determine if another procedure in policy or law requires the complaint against the superintendent to follow another procedure. If so, the board president will coordinate handling the complaint through that procedure. If another procedure applies, such as in the case of allegations of sex discrimination against the superintendent, the board president or, at his or her discretion, the full board will serve only to hear any appeal by a party to the complaint.
 - b) Determine whether the complainant has discussed the matter with the superintendent.
 - 1) If the complainant has not, the board president or designee will urge or require the complainant to discuss the matter directly with the superintendent, if appropriate or required.
 - 2) If the complainant refuses to discuss the matter with the superintendent, the board president shall, in his or her sole discretion, determine whether the complaint should or must be pursued further.
 - c) Determine, in his or her sole discretion, whether to place the matter on the board agenda for consideration at a regular or special meeting by the full board.
 - d) Respond to the complainant or appeal. If the complaint or appeal involves discrimination or harassment, the response shall be in writing and shall be submitted within 180 calendar days after the president received the complaint.

- e) Appoint or contract with other individuals qualified to assist the board through this process or any other applicable procedure used to address allegations against the superintendent.

No Retaliation. The school district prohibits retaliation against any person for filing a complaint or for participating in the complaint procedure in good faith.

Special Rules Regarding Educational Services and Related Services to Students with Disabilities. Students with disabilities and their families have specific rights outlined in state and federal law, including administrative processes by which they may challenge the educational services being provided by the school district. Therefore, the appeal process contained in this policy may not be used to challenge decisions made by a student's individualized education plan (IEP) team or 504 team.

Complaints about the educational services provided a student with a disability, including but not limited to services provided to a student with an IEP, access to curricular and extracurricular activities, and educational placement must be submitted to the school district's Director of Special Education. The Director of Special Education will address the complaint in a manner that he/she deems appropriate and will provide the complainant with a copy of the Notice of IDEA Parental Rights promulgated by the Nebraska Department of Education.

Complaints about the educational services provided a student with a disability pursuant to a Section 504 plan must be submitted to the school district's 504 Coordinator. The 504 Coordinator will address the complaint in a manner that he/she deems appropriate and will provide the complainant with a copy of the Notice of Section 504 Parental Rights adopted by the board of education.

Complaints about the educational services provided to a student who is suspected of having a disability must be submitted in writing to the school district's Director of Special Education or to the district's 504 Coordinator. The Director of Special Education or 504 Coordinator will either refer the student for possible verification as a student with a disability or will provide prior written notice of the district's refusal to do so.

Bad Faith or Serial Filings. The purpose of the complaint procedure is to resolve complaints at the lowest level possible within the chain of

command. Individuals who file complaints (a) without a good faith intention to attempt to resolve the issues raised; (b) for the purpose of adding administrative burden; (c) at a volume unreasonable to expect satisfactory resolution; or (d) for purposes inconsistent with the efficient operations of the district may be dismissed by the superintendent or board president without providing final resolution other than noting the dismissal. There is no appeal from dismissals made pursuant to this section.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2007
Reimbursement and Miscellaneous Expenditures

1. Board members, employees, and volunteers of the school district are expected to maintain and enhance their effectiveness by being well-informed on issues affecting education. They are encouraged to attend education workshops, conferences, training programs, official functions, hearings, and meetings sponsored by the school district or state and national educational organizations which are helpful to them in performing their duties or which are in the best interests of the school district.

2. This board hereby gives prior approval for board members to attend meetings described in the preceding paragraph. Upon approval by the board president, or the superintendent or designee when the board president is unavailable, such board members may attend authorized meetings without further action or approval by the board, and shall be paid or reimbursed for registration costs, tuition costs, fees or charges, travel expenses, and costs of meals and lodging as permitted by law.
 - a. The superintendent or the superintendent's designee may authorize employees and volunteers to attend meetings described in the first paragraph and may authorize the payment of such registration costs, tuition costs, fees, charges, travel expenses, costs of meals, and/or costs of lodging as he or she deems appropriate and as permitted by law.

 - b. Expenses for attendance at any of the above activities shall be paid by the school district as allowed by law. The Board shall pay or reimburse attendees for expenses that are actually, necessarily, and reasonably incurred in attending educational seminars, conventions, and workshops; conferences; training programs; official school functions, hearings or meetings, provided that such reimbursement is permitted by law.

 - c. The board authorizes the expenditure of funds for non-alcoholic beverages for individuals attending public meetings of the board and non-alcoholic beverages and meals for individuals while performing or immediately after performing relief, assistance, or support activities in emergency situations, and for any volunteers during or

immediately following their participation in any activity approved by the board.

- d. It is in the best interest of this school district to recognize service by board members, employees, and volunteers. The board authorizes the president, superintendent or the superintendent's designee to determine when and to whom plaques, certificates of achievement, flowers or other items of value should be granted, provided that no such plaque, certificate, flowers or other item of value shall cost more than \$100.00.

- e. Funds may be spent for one recognition dinner each year for elected and appointed officials, employees or volunteers of the school district. The maximum cost per person for such a dinner shall not exceed \$50.00.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2008 Meetings

The formation of policy is public business and will be conducted openly in accordance with the Nebraska Open Meetings Act.

1. Types of Meetings

- a. The board shall hold its regular meetings on or before the third Monday of each month.
- b. Special and emergency meetings may be called as provided by law.
- c. The board may schedule work sessions and retreats in order to provide board members and administrators with the opportunity to plan, research, and engage in discussion.

2. Notice

The board shall give reasonable advance publicized notice of the time and place of each of its meetings, which generally will be 48 hours or more in advance of the meeting. Such notice shall be transmitted to all members of the board and to the public.

Publication Procedure if the Newspaper Will Be Finalized for Printing Prior to the Time and Date of the Meeting. Notice of regular and special meetings shall be (1) published in a newspaper of general circulation within the district that is finalized for printing prior to the time and date of the meeting, (2) posting on the newspaper's website, if available, and (3) posting on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers.

Publication Procedure if the Newspaper Will Not Be Finalized for Printing Prior to the Time and Date of the Meeting. Notice of regular and special meetings shall be (1) posting on the newspaper's website, if available, and (2) posting on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the school district's jurisdiction is to be finalized for printing prior to the time and date of the meeting.

Newspapers of general circulation in the district include the Imperial Republican and/or the McCook Daily Gazette. Such notice

shall contain a statement that the agenda shall be readily available for public inspection at the administration office of the school during the normal business hours. In addition, the superintendent is authorized, but not required, to publish the notice of any meeting on the school district's website, posting in three prominent places within the school district, or by any other appropriate method designated by the board.

In case of refusal, neglect, or inability of the newspaper to timely publish the notice, the school district will (1) post the notice on its website, if available, (2) request the newspaper submit a post on a statewide website, if available, established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (3) post the notice in a conspicuous public place in the school district's jurisdiction. The school district will keep a written record of the posting and the written request to the newspaper.

When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes of the meeting, and any formal action taken in such meeting shall pertain only to the emergency. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public no later than the end of the next regular business day.

3. Weather Delays

In the event of inclement weather which makes it dangerous or unreasonable for board members or members of the public to attend a meeting for which notice has already been given, such meeting may be postponed by the board president. The board will communicate the delay to members of the public by posting it on the district's website and by following the same communication protocol that the district follows when student attendance at school is called off due to inclement weather. When possible, the board president and superintendent will attempt to communicate the information to local media members and business owners to assist in notifying the public of the delay. Notice of the date, time, and location of the postponed meeting will be advertised as required in the "Notice" section above.

4. Minutes

- a. The board shall keep minutes of all meetings showing the time, place, members present and absent, the method(s) and date(s) of the meeting notice, and the substance of all matters discussed.

- b. Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the board in open session, and the record shall state how each member voted, or if the member was absent or not voting.

- c. The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public record and shall be published on the school district's website within ten working days of the last meeting or prior to the next convened meeting, whichever occurs earlier. The minutes shall be available on the website for at least six months.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2009
Public Participation at Board Meetings

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

Except for closed sessions, the board will allow members of the public an opportunity to speak at each meeting. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2010
Preparation for Board Meetings

The superintendent will create the agenda and board packet in consultation with the board president. The materials will be sent or delivered to each board member in advance of the meeting. Members of the public have no entitlement to place an item on the board's agenda, but may address the board during the next meeting at which the board receives public comment. The agenda shall be placed on the district's website at least 24 hours before the school board meeting and shall remain available on the website for at least six months.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2011
Membership in Organizations

The board may hold membership in organizations approved by the board.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2012 Board Code of Ethics

The board recognizes that collectively and individually, all members of the board must adhere to an accepted code of ethics in order to improve public education. Board members must conduct themselves professionally and in a manner fitting of their position.

Each board member shall:

1. Attend all regularly scheduled board meetings insofar as possible, and become informed concerning the issues to be considered at those meetings;
2. Endeavor to make policy decisions only after full discussion at publicly held board meetings;
3. Render all decisions based on the available facts and his or her independent judgment, and refuse to surrender that judgment to individuals or special interest groups;
4. Encourage the free expression of opinion by all board members, and seek systematic communication between the board and students, staff and all elements of the community;
5. Work with other board members to establish effective board policies and to delegate authority to the superintendent to administer the school district;
6. Communicate expressions of public reaction to the board policies and school program to other board members and the superintendent;
7. Learn about current educational issues by individual study and through participation in seminars and programs, such as those sponsored by the state and national school board associations;
8. Support the employment of those persons best qualified to serve as school staff, and insist on a regular and impartial evaluation of all staff;
9. Avoid being placed in a position of conflict of interest, and refrain from using the board member's position on the board for personal or political gain;

10. Refrain from discussing the confidential business of the board in any setting except a board meeting;
11. Refrain from micro-managing the affairs of the school district;
12. Recognize the superintendent as the executive officer of the board;
13. Work constructively and collegially with the other members of the board, students, staff and patrons.
14. Refer complaints to the superintendent or building principal, as appropriate;
15. Always be mindful of his/her fiduciary obligation to the school district, including duties of loyalty and care, by placing the interests of the district above the board member's personal interests.
16. Remember that a board member's first and greatest concern must be the educational welfare of the students attending this district's schools.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2013
Violation of Board Ethics

The board of education is responsible for enforcing the code of ethics of its members. If any member of the board commits a serious or repeated violation of the code, the board may take any of the following steps:

1. The board president may confer with the board member who has violated the code of ethics in order to:
 - a. Identify the provision of the code that the member has violated;
 - b. Propose how the member can remedy the violation;
 - c. If the board member who violated the code is the board president, the vice president is empowered to confer with the president about the violation.
2. The board may discuss the violation as an agenda item at a meeting to confront the offending board member. However, the board will not enter closed session to hold the discussion of the ethics violation unless the Open Meetings Act authorizes a closed session.
3. The board may vote to publicly censure any board member who commits a serious or repeated violation of the code. The board will pass a censure motion to inform the community that an individual member of the board is not fulfilling the responsibilities for which he or she was elected.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2014
Relationship with District Legal Counsel

The board will engage legal counsel to assist it and the administration in dealing with legal issues. When the district faces circumstances in which legal counsel may be needed between board meetings, the board president or superintendent may engage legal counsel on the board's behalf.

The superintendent and the board president shall have the authority to contact the school's legal counsel on behalf of the district. The superintendent may give other members of the administration permission to contact the district's legal counsel on an as-needed basis. Individual board members other than the president may not contact the district's legal counsel on behalf of the board without the approval of the board president or a majority of the board.

Any board member who contacts the district's legal counsel without board approval may be personally responsible for any legal fees incurred as a result of the unapproved contact.

The superintendent will, to the extent permitted by law, keep the board informed of matters in which the district's legal counsel is involved.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2015
Student Member of School Board

In order to provide the School Board with a greater insight into student activities, programs, and needs; and to encourage student involvement in school district governance activities the board may allow one nonvoting student member(s) on the Board of Education. The role of student member is advisory. The board shall decide whether to have a student member at its regular May board meeting or at such other meeting determined by the board.

Selection and Term of Student Member

The student member shall be the student body or student council president, the senior class representative, or a representative elected from and by the entire student body, as designated by the voting members of the School Board.

The term of office will be one school year, beginning on September 1 and ending on June 1.

Student members will not participate in executive or closed sessions.

Guidelines

Student members may not introduce motions.

Student members are expected to attend all public meetings of the Board and can be appointed to committees of the Board at the discretion of the president.

The president of the board, in consultation with the Superintendent of Schools, has the right to bar the participation of a student member at the board's discretion. The decision of the board president is final and is not subject to review.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2016
Participation in Insurance Program by Board Members

Members of board of education may participate in the school district's health and life insurance plans which are provided to school district employees. A board member electing to participate in the insurance program of the school district shall pay both the employee and the employer portions of the premiums to the district in advance of any payments being due from the district to the insurance carrier.

Every three months, the board will place on its agenda a report identifying the board members who have elected to purchase insurance coverage through the district. This report will shall be made available in the school district office for review by the public upon request.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2017
Indemnification and Liability Insurance

In addition to circumstances where it is obligated to provide indemnity or procure insurance, the school board has broad authority to purchase insurance or otherwise indemnify school board members, officers, employees, or agents of the school district. The school board will purchase liability insurance and provide indemnification at its discretion and review its current coverages and indemnification obligations when it deems appropriate.

In the event the school district's current insurance, indemnification agreements, contract obligations, or other promises to indemnify do not cover a situation which the school board can agree to cover, the school board may authorize indemnification. The school board may elect to indemnify any board member, officer, agent, or employee if he or she is a party or is threatened to be made a party in any pending or completed suit, proceeding, or any other action, whether criminal, civil, administrative, or investigative, if the individual is involved because of current or past service on the board, employment, or agency relationship with the school district. However, the indemnification and defense will only be considered if such person acted in good faith and in a manner he or she reasonably believed to be in the best interests or not opposed to the best interests of the school district, including in a criminal proceeding if he or she had no reasonable cause to believe the conduct was unlawful.

In circumstances involving employees, the board delegates to the Superintendent the authority to provide the indemnification to the extent the Superintendent is authorized to procure legal services, as long as the indemnification is otherwise consistent with the authority granted under the law.

Adopted on: _____

Revised on: _____

Reviewed on: _____



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):
21st Century Equipment, LLC
1001 N Highway 61
Imperial, NE 69033
US

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:
21st Century Equipment, LLC
1001 N Highway 61
Imperial, NE 69033
308-882-4326
imperial@21stcenturyequip.com

Quote Summary

Prepared For:
CHASE COUNTY SCHOOLS
520 E 9TH ST
IMPERIAL, NE 69033
Business: 308-882-4304

Delivering Dealer:
21st Century Equipment, LLC
Richard Norman
1001 N Highway 61
Imperial, NE 69033
Phone: 308-882-4326
Mobile: 308-883-1224
rnorman@21stcenturyequip.com

Sourcewell Membership Account Number:149901
John DeereSourcewell – Grounds Maintenance
Equipment, Attachments and Accessories Contract
Number: 031121-DAC
and
DOUGLAS DYNAMICS CONTRACT # 062222-DDY
(WESTERN PRODUCTS)
WESTERN® EQUIPMENT PROGRAM

Quote Id: 33391396

Created On: 02 September 2025
Last Modified On: 04 September 2025
Expiration Date: 30 September 2025

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE GATOR™ XUV 845M HVAC (Model Year 2025) (C143583) - 1M0845MDESM011279 Contract: Sourcewell Grounds Maint 112624-DAC (PG BT CG 76) Price Effective Date: September 2, 2025	\$ 33,904.27	\$ 29,157.67 X	1 =	\$ 29,157.67
WESTERN 6' IMPACT HEAVY-DUTY V-Blade Snowplow (XUV845 Harness Integration) Contract: Price Effective Date:	\$ 7,992.00	\$ 6,480.02 X	1 =	\$ 6,480.02
Equipment Total				\$ 35,637.69

Trade In Summary	Qty	Each	Extended
2017 JOHN DEERE XUV 825i -	1	\$ 10,000.00	\$ 10,000.00

Salesperson: X _____

Accepted By: X _____



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 21st Century Equipment, LLC
 1001 N Highway 61
 Imperial, NE 69033
 US

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 21st Century Equipment, LLC
 1001 N Highway 61
 Imperial, NE 69033
 308-882-4326
 imperial@21stcenturyequip.com

1M0825GELHM131034	
PayOff	\$ 0.00
Total Trade Allowance	\$ 10,000.00
Trade In Total	\$ 10,000.00

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 35,637.69
Trade In	\$ (10,000.00)
SubTotal	\$ 25,637.69
Est. Service Agreement Tax	\$ 0.00
Total	\$ 25,637.69
Balance Due	\$ 25,637.69

Salesperson: X _____

Accepted By: X _____

Selling Equipment

Quote Id: 33391396

Customer Name: CHASE COUNTY SCHOOLS

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

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 1001 N Highway 61
 Imperial, NE 69033
 US

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 308-882-4326
 imperial@21stcenturyequip.com

JOHN DEERE GATOR™ XUV 845M HVAC (Model Year 2025) (C143583) - 1M0845MDESM011279

Stock Number:	C143583	Suggested List *
Contract:	Sourcwell Grounds Maint 112624-DAC (PG BT CG 76)	\$ 33,904.27
		Selling Price *
		\$ 29,157.67
Price Effective Date:	September 2, 2025	

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
8812M	GATOR™ XUV 845M HVAC (Model Year 2025)	1	\$ 29,749.00	14.00	\$ 4,164.86	\$ 25,584.14	\$ 25,584.14
Standard Options - Per Unit							
001F	US 49 State	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
182A	Less AutoTrac™/GreenStar™ Harness	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
183B	Less JDLink™ Hardware	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
0505	Build To Order	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
1062	27" Predator Heavy-Duty all-terrain radial tires on 14" Yellow Alloy Wheels	1	\$ 667.00	14.00	\$ 93.38	\$ 573.62	\$ 573.62
2350	Park Position in Transmission	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
2500	Green and Yellow	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
4022	Full Door with Side Mirrors	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
4063	HVAC Cab with Radio	1	\$ 1,300.00	14.00	\$ 182.00	\$ 1,118.00	\$ 1,118.00
5006	Front Brush Guard	1	\$ 456.00	14.00	\$ 63.84	\$ 392.16	\$ 392.16
5110	Premium Comfort and Convenience Package	1	\$ 1,560.00	14.00	\$ 218.40	\$ 1,341.60	\$ 1,341.60
Standard Options Total			\$ 3,983.00		\$ 557.62	\$ 3,425.38	\$ 3,425.38
Technology Options/Non-Contract/Open Market							
1880	Less Receiver	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
1900	Less Display	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
Technology Options Total			\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00
Dealer Attachments/Non-Contract/Open Market							
9	BU1155Dash Port Harness	1	\$ 172.27	14.00	\$ 24.12	\$ 148.15	\$ 148.15
Dealer Attachments Total			\$ 172.27		\$ 24.12	\$ 148.15	\$ 148.15

Selling Equipment

Quote Id: 33391396

Customer Name: CHASE COUNTY SCHOOLS

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):
 21st Century Equipment, LLC
 1001 N Highway 61
 Imperial, NE 69033
 US

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 1001 N Highway 61
 Imperial, NE 69033
 308-882-4326
 imperial@21stcenturyequip.com

Value Added Services Total	\$ 0.00	\$ 0.00	\$ 0.00
Total Selling Price	\$ 33,904.27	\$ 4,746.60	\$ 29,157.67

Original Factory Build Codes	
Code	Description
001F	COUNTRY CODE- 49 ST
0505	BUILD TO ORDER
1062	HARD SURF, ALLOY,14 YELLOW
182A	LESS AUTOTRAC/GREENSTAR
183B	LESS JDLINK HARDWARE
1880	LESS STARFIRE RECEIVER
1900	LESS DISPLAY
2350	PARK POSITION IN TRANSMISSIO
2500	COLOR COMPONENT G&Y
4022	FULL DOOR WITH SIDE MIRRORS
4063	HVAC CAB WITH RADIO
5006	8812M5006
5110	PREMIUM COMFORT AND CONVENIE

WESTERN 6' IMPACT HEAVY-DUTY V-Blade Snowplow (XUV845 Harness Integration)							
Hours:	0					Suggested List *	\$ 7,992.00
						Selling Price *	\$ 6,480.02
* Price per item - includes Fees and Non-contract items							
Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
BW5040 0	6' IMPACT HEAVY-DUTY V-Blade Snowplow (XUV845	1	\$ 5,929.00	22.00	\$ 1,304.38	\$ 4,624.62	\$ 4,624.62

Selling Equipment

Quote Id: 33391396

Customer Name: CHASE COUNTY SCHOOLS

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Harness Integration)		Standard Options - Per Unit					
32900	Joystick Control w/Ram Mount (845 Port Integration)	1	\$ 0.00	22.00	\$ 0.00	\$ 0.00	\$ 0.00
35165	Vehicle Mount XUV (845 Harness Integration)	1	\$ 0.00	22.00	\$ 0.00	\$ 0.00	\$ 0.00
52655	Deflector, V-Plow (Rubber)	1	\$ 314.00	20.00	\$ 62.80	\$ 251.20	\$ 251.20
52656	Shoe Assembly Kit, V-Plow	1	\$ 221.00	20.00	\$ 44.20	\$ 176.80	\$ 176.80
74360	Heavy-Duty Blade Assembly - 6'0" IMPACT V-Plow	1	\$ 0.00	22.00	\$ 0.00	\$ 0.00	\$ 0.00
85219	Cutting Edge Kit, V-Plow – Poly	1	\$ 503.00	20.00	\$ 100.60	\$ 402.40	\$ 402.40
87545	Heavy-Duty Attachment Kit - V-Plow (845/Winch Harness Integration)	1	\$ 0.00	22.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total			\$ 1,038.00		\$ 207.60	\$ 830.40	\$ 830.40
		Other Charges					
	Freight	1	\$ 200.00			\$ 200.00	\$ 200.00
	Customer Setup	1	\$ 825.00			\$ 825.00	\$ 825.00
Suggested Price							\$ 6,480.02
Total Selling Price			\$ 7,992.00		\$ 1,511.98	\$ 6,480.02	\$ 6,480.02

t Leased \$25,637.00 ‡Nominal Annual Rate 7.75 % Payments 4 †Annual Payment \$6,247.77

Reset All

Base Deal Amount Leased \$25,637.00 Lease Rate 7.75 %

Buy Down Buy Down Payment Amount \$6,247.77

Fix Payment Payment Frequency Annual Contract Date 04-Sep-2025

Add Payment Residual Value \$4,491.00 Regular Payment Begin Date 04-Sep-2026

Participation Fair Market Value Buy out Residual Value Date 04-Sep-2029

Low Rate Extension Advanced Lease Payment Due 04-Sep-2025

Payment Schedule[†]

	Date	Type	Initial Payment	Lease Property Tax	Total Payment
1	04-Sep-2025	N	\$6,247.77		\$6,247.77
2	04-Sep-2026	N	\$6,247.77		\$6,247.77
3	04-Sep-2027	N	\$6,247.77		\$6,247.77
4	04-Sep-2028	N	\$6,247.79		\$6,247.79
5	04-Sep-2029	R	\$4,491.00		\$4,491.00
Total			29,482.10		\$29,482.10

*Fixed Rate
4 Years*

*This calculator provides an estimate only based on the information you provide and is intended to be used for discussion purposes only. The estimate is not a representation, claim, statement, offer, request or proposal. Your actual payment(s) and payment schedule may vary depending on transaction terms, including applicable rates, freight and other charges. Rates used for calculation are not rate guarantees or offers. The calculator should not be relied upon as specific financial, tax, or other advice. There is no commitment on the part of John Deere Financial or authorized John Deere dealers to make any loan or lease to the customer on these or any other terms. All loans and leases are subject to John Deere Financial approval and dealer participation.

†The Nominal Annual Rate excludes the effects of fees and compounding.

t Leased
\$25,637.00

‡Nominal Annual Rate
7.75 %

Payments + Annual Payment
4 \$6,247.77

Reset
All

Installment

Amount Financed

\$25,637.69

Lease

‡Nominal Annual Rate

7.00 %

Payments + Annual Payment

5 \$6,253.42

[Reset All](#)

Base Deal

Amount Financed

\$25,637.69

Number of Payments

5

Payment Frequency

Annual

Contract Rate

7.00 %

Payment Amount

\$6,253.42

Contract Date

04-Sep-2025

First Payment Date

04-Sep-2026

Low Rate Extension

5 Year Note

Payment Schedule +

	Date	Type	Payment	Principal	Interest	Unpaid Interest	Balance
1	04-Sep-2026	N	\$6,253.42	\$4,458.78	\$1,794.64	\$0.00	\$21,178.91
2	04-Sep-2027	N	\$6,253.42	\$4,770.90	\$1,482.52	\$0.00	\$16,408.01
3	04-Sep-2028	N	\$6,253.42	\$5,101.71	\$1,151.71	\$0.00	\$11,306.30
4	04-Sep-2029	N	\$6,253.42	\$5,461.98	\$791.44	\$0.00	\$5,844.32
5	04-Sep-2030	N	\$6,253.42	\$5,844.32	\$409.10	\$0.00	\$0.00
Total			\$31,267.10	\$25,637.69	\$5,629.41		

Installment

Amount Financed

\$25,637.69

Lease

‡Nominal Annual Rate

7.00 %

Payments + Annual Payment

4 \$7,569.60

[Reset All](#)

Base Deal

Buy Down

Amount Financed

\$25,637.69

Contract Rate

7.00 %

Number of Payments

4

Payment Amount

\$7,569.60

Waiver

Payment Frequency

Annual

Contract Date

04-Sep-2025

Fix Payment

Payment Schedule +

First Payment Date

04-Sep-2026

Add Payment

Participation

Compensation

Low Rate Extension

	Date	Type	Payment	Principal	Interest	Unpaid Interest	Balance
1	04-Sep-2026	N	\$7,569.60	\$5,774.96	\$1,794.64	\$0.00	\$19,862.73
2	04-Sep-2027	N	\$7,569.60	\$6,179.21	\$1,390.39	\$0.00	\$13,683.52
3	04-Sep-2028	N	\$7,569.60	\$6,609.13	\$960.47	\$0.00	\$7,074.39
4	04-Sep-2029	N	\$7,569.60	\$7,074.39	\$495.21	\$0.00	\$0.00
Total			\$30,278.40	\$25,637.69	\$4,640.71		

4 year note